



AGENDA

Council Meeting Agenda Forum

Tuesday 11 February 2025

Notice of Meeting

Mayor & Councillors

A Council Meeting of the City of Nedlands is to be held on Tuesday 25 February 2025 in the Council chambers at 71 Stirling Highway Nedlands commencing at 7pm.

This meeting will be livestreamed [Livestreaming Council & Committee Meetings » City of Nedlands](#)

Keri Shannon | Chief Executive Officer



Council Meeting Agenda are run in accordance with the City of Nedlands Standing Orders 2016. If you have any questions in relation to the agenda, procedural matters, addressing the Council or attending these meetings please contact the Governance Officer on 9273 3500 or council@nedlands.wa.gov.au

Public Question Time

Public question time at a Council Meeting is available for members of the public to ask a question about items on the agenda. Questions asked by members of the public are not to be accompanied by any statement reflecting adversely upon any Council Member or Employee.

Questions should be submitted as early as possible via the online form available on the City's website: [Public question time | City of Nedlands](#)

Questions may be taken on notice to allow adequate time to prepare a response and all answers will be published in the minutes of the meeting.

Deputations

Members of the public may make presentations or ask questions on items contained within the agenda. Presentations are limited to 5 minutes. Members of the public must complete the online registration form available on the City's website: [Public Address Registration Form | City of Nedlands](#)

Disclaimer

Members of the public who attend Council Meetings should not act immediately on anything they hear at the meetings, without first seeking clarification of Council's position. For example, by reference to the confirmed Minutes of Council meeting. Members of the public are also advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

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1. Declaration of Opening

The Presiding Member will declare the meeting open at 7.00 pm and acknowledge the Whadjuk Nyoongar people, Traditional Custodians of the land on which we meet, and pay respect to Elders past, present and emerging. The Presiding Member will draw attention to the disclaimer on page 2 and advise the meeting is being livestreamed.

2. Present and Apologies and Leave of Absence (Previously Approved)

**Leave of Absence
(Previously Approved)** Nil.

Apologies None as at distribution of this agenda.

3. Public Question Time

Questions received from members of the public will be read at this point.

4. Deputations

Deputations by members of the public who have completed Public Address Registration Forms.

5. Requests for Leave of Absence (OCM)

Any requests from Council Members for leave of absence will be dealt with at the Ordinary Council Meeting.

6. Petitions (OCM)

Petitions will be dealt with at the Ordinary Council Meeting.

7. Disclosures of Financial Interest

The Presiding Member to remind Council Members and Staff of the requirements of Section 5.65 of the Local Government Act to disclose any interest during the meeting when the matter is discussed.

A declaration under this section requires that the nature of the interest must be disclosed. Consequently, a member who has made a declaration must not preside, participate in, or be present during any discussion or decision-making procedure relating to the matter the subject of the declaration.

However, other members may allow participation of the declarant if the member further discloses the extent of the interest. Any such declarant who wishes to participate in the meeting on the matter, shall leave the meeting, after making their declaration and request



to participate, while other members consider and decide upon whether the interest is trivial or insignificant or is common to a significant number of electors or ratepayers.

8. Disclosures of Interests Affecting Impartiality

The Presiding Member to remind Council Members and Staff of the requirements of Council's Code of Conduct in accordance with Section 5.103 of the Local Government Act. Council Members and staff are required, in addition to declaring any financial interests to declare any interest that may affect their impartiality in considering a matter. This declaration does not restrict any right to participate in or be present during the decision-making procedure.

The following pro forma declaration is provided to assist in making the disclosure.

"With regard to the matter in item x I disclose that I have an association with the applicant (or person seeking a decision). This association is (nature of the interest).

As a consequence, there may be a perception that my impartiality on the matter may be affected. I declare that I will consider this matter on its merits and vote accordingly."

The member or employee is encouraged to disclose the nature of the association.

9. Declarations by Members That They Have Not Given Due Consideration to Papers (OCM)

Members who have not read the business papers to make declarations at this point.

10. Confirmation of Minutes (OCM)

10.1 Ordinary Council Meeting 10 December 2024

The Minutes of the Council Meeting held 10 December 2024 are to be confirmed at the Ordinary Council Meeting.

11. Announcements of the Presiding Member without discussion (OCM)

This item will be dealt with at the Ordinary Council Meeting.

12. Members Announcements without discussion

Written announcements by Council Members to be tabled at this point. Council Members may wish to make verbal announcements at their discretion.

13. Matters for Which the Meeting May Be Closed



For the convenience of the public, the following Confidential items are identified to be discussed behind closed doors, as the last items of business at this meeting.

14. En Bloc (OCM)

That the officer recommendations for Items be adopted en bloc and all remaining items will be dealt with separately.

15. Minutes of Council Committees and Administrative Liaison Working Groups (OCM)

15.1 Minutes of the following Committee Meetings (in date order) are to be received:

This is an information item only to receive the minutes of the various meetings held by the Council appointed Committees (N.B. This should not be confused with Council resolving to accept the recommendations of a particular Committee. Committee recommendations that require Council's approval should be presented to Council for resolution via the relevant departmental reports).

The Minutes of the following Committee Meetings (in date order) be received:



16. Divisional Reports - Planning & Development

16.1 PD08.02.25 Appointment of Design Review Panel Members

PD08.02.25 Appointment of Design Review Panel Members	
Meeting & Date	Council Meeting – 25 February 2025
Applicant	City of Nedlands
Employee Disclosure under section 5.70 Local Government Act 1995	The author and authoriser of this report declare they have no financial or impartiality interest with this matter.
Report Author	Bruce Thompson – Director Planning and Development
Director	Bruce Thompson – Director Planning and Development
Attachments	1. Scoring Sheet Template 2. CONFIDENTIAL – Nominations 3. CONFIDENTIAL – Scoring Sheet

PURPOSE

The purpose of this report is for Council to appoint members to the City of Nedlands Design Review Panel (DRP) for a two-year term commencing on 24 March 2025.

ADMINISTRATION RECOMMENDATION

1. In accordance with Clause 2 of the Design Review Panel – Terms of Reference, Council APPOINTS, for a period of two years, commencing 24 March 2024, the following to the City's Design Review Panel:
 - a) General members:
 - Dominic Snellgrove
 - Tony Blackwell
 - Simon Anderson
 - Gordana Nesic-Simic
 - Brett Wood-Gush
 - b) Specialist members:
 - Walter Van Der Loo
 - Graham Agar
2. In the event that one of the preferred applicants listed in Recommendation 1 above is not able to accept the role, delegates authority to the Chief Executive Officer to select from the remaining list of applicants, in order of highest total score to lowest total score. The



appointment is to be for a period of two years commencing 24 March 2025.

VOTING REQUIREMENT

Simple Majority.

BACKGROUND

Since its introduction in 2021, the DRP has become an invaluable component of the City's development assessment framework. The Panel's expertise has significantly enhanced the design outcomes of all reviewed proposals. The current DRP members were appointed by the Council during the Ordinary Council Meeting on 28 February 2023 (Item PD05.02.23) for a two-year term, which expires on 23 March 2025. This report seeks to appoint new panel members for the upcoming two-year term based on the nominations received (**Confidential Attachment 1**).

DISCUSSION

As the current appointment period nears its end, Expressions of Interest (EOI) were invited over a 64-day period, concluding on November 22, 2024. The EOI was promoted through the City's website, Your Voice platform, social media channels, an advertisement in the Post newspaper, and emails to current panel members as well as relevant industry and government stakeholders. A total of 13 nominations were received.

All submitted applications have been reviewed and evaluated using a scoring system based on the DRP Terms of Reference and the Office of the Government Architect Design Review Guide. The applications and their scores are now presented to the Council (**Confidential Attachments 1 and 2**) for consideration.

Scoring

A copy of the scoring template used is included at **Attachment 1**. The application evaluation comprised of 4 parts, as follows:

1. **Expertise** - Panel members shall have appropriate qualifications and experience in one or more of the nominated areas:
 - Architecture
 - Landscape architecture
 - Urban design
 - Heritage
 - Sustainability and environmental design
 - Services engineering
 - Accessibility
 - Transport planning



- Planning
 - Public art
 - Civil and/or structural engineering
2. **Relationship with the City of Nedlands** – Panel members shall preferably be connected to the City of Nedlands as either a ratepayer, resident or elector.
 3. **Experience – General** – Panel members shall be highly regarded in their professions and respected by the community.
 4. **Experience – DRP** – Panel members should have experience in providing design review advice within a panel format.

The scoring sheets of all nominees can be found as a confidential attachment of this report (**Confidential Attachment 2**).

Of the nominated candidates four meet the criteria of being a resident, ratepayer or elector.

Seven of the nominees are members of the City's current DRP, three are current members of the State DRP and 10 have served on a Local Government DRPs.

Recommended members

From the 13 nominations, the following eight members are recommended based on their total score:

- a) General member:
 - Dominic Snellgrove
 - Tony Blackwell
 - Simon Anderson
 - Simon Venturi
 - Gordana Nestic-Simic
 - Brett Wood-Gush
- b) Specialist member:
 - Walter Van Der Loo
 - Graham Agar

Walter Van Der Loo is recommended as Specialist members as he possess expertise in landscape architecture and Graham Agar for expertise in sustainability and environmental design.

All areas of expertise are represented on the recommended DRP, except transport planning and civil and/or structural engineering.

CONSULTATION

Expressions of interest were sought as outlined above.



STRATEGIC IMPLICATIONS

This item is strategically aligned to the City of Nedlands Council Plan 2023-33 vision and desired outcomes as follows:

Vision	Sustainable and responsible for a bright future
Pillar Outcome	Place
	6. Sustainable population growth with responsible urban planning.
	7. Attractive and welcoming places.

BUDGET/FINANCIAL IMPLICATIONS

Panel members are remunerated for attendance at meetings, including time for preparation. The costs are outlined in the adopted Schedule of Fees and Charges and are offset by the payment of review fees by each proposal put before the Panel.

LEGISLATIVE AND POLICY IMPLICATIONS

Upon appointment, the advice of the DRP is to be given due regard in the consideration of applications for development approval, in accordance with Clause 67(zc) of the *Deemed Provisions for Local Planning Schemes*.

DECISION IMPLICATIONS

Should Council appoint the new members of the DRP they will form the new Panel, effective from 24 March 2025, for a period of 2 years.

If Council does not appoint new members of the DRP the current members contracts will expire without replacements and the City will not have an operational DRP.

CONCLUSION

The term of appointment ends 23 March 2025 for the current DRP members. It is recommended Council consider the nominations presented within this report and appoint new panel members to the DRP to commence 24 March 2025.

FURTHER INFORMATION

Nil.

Criterion	Scoring									
1. Expertise Panel members shall have appropriate qualification and experience in one or more of the nominated areas: <ul style="list-style-type: none"> • Architecture • Landscape architecture • Urban Design • Heritage • Sustainability and environmental design • Services engineering • Accessibility • Transport planning • Planning • Public art • Civil and/or structural engineering 	<table border="1"> <tr> <td>8-10</td><td>Exceeds criteria</td><td>Suitable expertise in multiple fields</td></tr> <tr> <td>4-7</td><td>Meets criteria</td><td>Suitable expertise in one field</td></tr> <tr> <td>0-3</td><td>Does not meet criteria</td><td>Does not demonstrate any suitable expertise</td></tr> </table> <p>Score:</p>	8-10	Exceeds criteria	Suitable expertise in multiple fields	4-7	Meets criteria	Suitable expertise in one field	0-3	Does not meet criteria	Does not demonstrate any suitable expertise
8-10	Exceeds criteria	Suitable expertise in multiple fields								
4-7	Meets criteria	Suitable expertise in one field								
0-3	Does not meet criteria	Does not demonstrate any suitable expertise								
Comments:										
2. Relationship with the City of Nedlands Panel members shall preferably be connected to the City of Nedlands as either a ratepayer, resident, or elector.	<table border="1"> <tr> <td>2</td><td>Meets criteria</td><td>Resident, ratepayer or elector</td></tr> <tr> <td>0</td><td>Does not meet criteria</td><td>Not resident, ratepayer or elector</td></tr> </table> <p>Score:</p>	2	Meets criteria	Resident, ratepayer or elector	0	Does not meet criteria	Not resident, ratepayer or elector			
2	Meets criteria	Resident, ratepayer or elector								
0	Does not meet criteria	Not resident, ratepayer or elector								
Comments:										

3. Experience - General

Panel members shall be highly regarded in their profession and respected by the community.

8-10	Exceeds criteria	Extensive experience in multiple fields
4-7	Meets criteria	Some experience in desired fields
0-3	Does not meet criteria	Experience not in desired field

Score:

Comments:

4. Experience - DRP

Panel members should have experience in providing design review advice within a panel format.

5	Meets criteria	DRP experience
0	Does not meet criteria	No DRP experience

Score:

Comments:



16.2 PD09.02.25 Schedule of Strategic Planning Projects

PD09.02.25 Schedule of Strategic Planning Projects – February 2025	
Meeting & Date	Council Meeting – 25 February 2025
Applicant	City of Nedlands
Employee Disclosure under section 5.70 Local Government Act 1995	The author, reviewers and authoriser of this report declare they have no financial or impartiality interest with this matter.
Report Author	Bruce Thompson – Director Planning & Development
Director	Bruce Thompson – Director Planning & Development
Attachments	Nil.

PURPOSE

This report is presented to Council to outline the current and future strategic planning projects.

ADMINISTRATION RECOMMENDATION

That Council RECEIVES the Schedule of Strategic Projects date February 2025.

VOTING REQUIREMENT

Simple Majority.

BACKGROUND

Council resolved at the 27 August 2024 Ordinary Council Meeting that the strategic projects be listed at every ordinary Council meeting.

DISCUSSION

The current schedule of strategic planning projects is found in the table below. The schedule has been updated to reflect ongoing progress of projects.



Schedule of Strategic Planning Projects – February 2025			
Project	Summary	Status/Council resolution of August 2024	Update
LPP 1.1: Residential Development*	Amended policy reflecting recently gazetted R-Codes changes. Sets out built form criteria for areas not covered by LPP 5.14: Precincts.	Advertised for community comment from 20 September - 11 October 2024.	Adopted by Council December 2024.
Mount Claremont Master Plan*	Sets out the vision for the future land use, transportation and green networks for the Brockway Road area and surrounds once the Waste Water Treatment Plant is capped.	Council resolution of August 2024 for master plan to be presented to Council October 2024. Adopted for advertising at the November 2024 OCM.	Advertising undertaken between 17 January – 14 February 2025. Officers are currently considering community feedback. To be presented to Council following advertising.
LPP 3.4: Tree Retention R25-R80	Policy which seeks to retain regulated trees on R25-R80 lots within the City.	Adopted for advertising at the November 2024 OCM.	Advertising undertaken between 31 January – 21 February. Officers are currently considering community feedback. To be presented to Council following advertising.
LPP 4.1 Parking	Collection of cash-in-lieu requires a parking plan/strategy setting out where the money is to be spent. Policy would update non-residential car parking standards to contemporary ratios	The policy was adopted for advertising at the November 2024 OCM.	Advertising has been undertaken between 21 February – 14 March 2025. Officers are currently considering community feedback. To be presented to Council following advertising.



New LPP – Percent for Public Art	Policy to promote public art within development or through developer contributions.	Council resolution of August 2024 for policy to be presented to Council September 2024. Adopted for advertising at the November 2024 OCM.	Advertising is currently being undertaken from 14 February – 7 March. To be presented to Council following advertising.
Scheme Amendment 14: Vehicle Access	Restricts vehicle access to a single crossover for corner lots in the R60 areas within the NSHAC Residential precinct.	Advertised for community comment from 6 September to 18 October 2024. Adopted by Council December 2024 for progression to WAPC.	Submission be made to WAPC early 2025 for determination.
Scheme Amendment: Short-term rental accommodation	Update scheme text to introduce new and revised land use classes and general definitions to facilitate State Government reforms for short-term rental accommodation.	In progress	To be presented to Council March 2025.
Local Planning Strategy and Scheme Review*	The Strategy and Scheme are to be reviewed every 5 years as per State legislation. Substantial background reports will be required to research housing needs and estimating housing projections.	Council resolution of August 2024 for strategy to commence in February 2025.	In progress. To be presented to Council in the first half of 2025.
Scheme Amendment 16: Fast Food	Scheme Amendment making Fast Food an 'X' use within the City.	Will require a Council resolution, which should be considered in conjunction with the commercial policy.	Expected to be presented to Council in first half 2025
New LPP – Verges and Street Trees	Setting out protection of verges and street trees.	Council resolution of August 2024 for policy to be presented to Council October 2024.	Expected to be presented to Council in mid 2025 for approval to advertise.
New LPP – Construction Management Plans	New policy setting out requirements and processes for construction of new development.	Policy being prepared.	Expected to be presented to Council in mid 2025 for approval to advertise.



LPP 3.2: Waste Management	Existing policy sets out waste criteria but is already covered by existing legislation. Policy will not be supported by the WAPC and is redundant. Policy will be revoked with technical specifications for development provided as a publicly available administrative document.	In progress.	Expected to be presented to Council in mid 2025 to revoke.
New LPP: Commercial	New policy setting out built form and other criteria for non-residential development.	Not yet commenced.	Expected to be presented to Council in mid 2025
Review LPP 1.3 Sustainable Design – Residential	Review the provisions and implementation of the LPP post adoption in February 2024	Not yet commenced.	Expected to commence review late 2025
Public Open Space Strategy*	Expand the strategy to include the whole of the City as per the Council resolution.	Commencement dependant on budget.	The cost to undertake this work is estimated to be \$65,000. This is to be allocated in the 25-26 budget and subject to a procurement process.
Local Heritage Survey and Heritage List*	The LHS and the Heritage List are required to be periodically reviewed.	Not yet commenced	Expected to be presented to Council in second half of 2025.
UWA-QEII Improvement Plan*	Working with the DPLH and City of Perth to create an Improvement Scheme for the area.	Not yet commenced	n/a
New LPP: Broadway Public Realm	Establish guidelines for the public realm.	Not yet commenced	n/a
New LPP: Percent for Canopy	Policy to promote tree canopy through developer contributions.	Not yet commenced	n/a



CONSULTATION

Nil.

STRATEGIC IMPLICATIONS

This item is strategically aligned to the City of Nedlands Council Plan 2023-33 vision and desired outcomes as follows:

Vision **Sustainable and responsible for a bright future**

Pillar **Place**

Outcome 6. Sustainable population growth with responsible urban planning.

7. Attractive and welcoming places.

BUDGET/FINANCIAL IMPLICATIONS

Some items, particularly the scheme review, will require consultancy work. These items have been included in the draft 24/25 FY budget contingent on Council approval. Should the budget change, the schedule of upcoming projects will need to be modified.

LEGISLATIVE AND POLICY IMPLICATIONS

The [Planning and Development Act 2005](#) requires that the scheme and strategy be reviewed every 5 years, and that local planning policies be regularly reviewed.

DECISION IMPLICATIONS

The resolution simply noted the proposed schedule of works but does not bind Council or City Officers to maintain the proposed order of work should other priorities arise.

CONCLUSION

That Council notes the current and future schedule of strategic planning projects.

FURTHER INFORMATION

Nil.



16.3 PD10.02.25 Consideration of Responsible Authority Report for a Mixed Use Development at 9 Hampden Road, Nedlands

Item Report will be added.



16.4 PD11.02.25 Consideration of Responsible Authority Report for Five Grouped Dwellings at 111 Waratah Avenue, Dalkeith

Item Report will be added.



17. Divisional Reports – Technical Services

17.1 TS01.02.25 Foreshore Management Plan

TS01.02.25	Foreshore Management Plan – For Final Endorsement to Council
Meeting & Date	Committee Meeting – 25 February 2025
Applicant	City of Nedlands
Employee Disclosure under section 5.70 Local Government Act 1995	Nil.
Report Author	Olaya Lope, Manager City Projects & Maintenance
Director	Santosh Amasi, Director Technical Services
Attachments	1. CoN Foreshore Management Plan_V23Jan2025

Purpose

The purpose of this report is to present the Foreshore Management Plan to Council for approval. This Plan was reviewed and endorsed by the Foreshore Management Steering Committee (FMSC) on the 21st August 2024 meeting. Administration now seeks Council approval to allow for planning of future capital and non-capital works projects and the pursuit of funding for urgent and non-urgent works.

Recommendation

That the Council:

1. Approves the Foreshore Management Plan (FMP) as per attachment 1 and adopts it as the City of Nedlands Foreshore Master Plan (FMP).
2. Authorises the CEO to pursue grants for urgent works and short term identified actions.
3. Approves the request from the Foreshore Management Plan Steering Committee (FMPSC) that no sooner than 12 months after adoption of the FMP, a follow up community consultation occurs seeking feedback on the FMP and any other related or nearby projects.
4. Approves FMPSC requests that the CEO develops a draft Capital Works Sub-Program detailing broad costs and timelines to potential funding schemes for presentation to and endorsement by the FMSC to drive the provision of funding for Council consideration in the 2025-26 Budget and outer years.



Voting Requirement

Simple Majority

Background

At the Ordinary Council Meeting held on 17th December 2019, a Councillor put forward a Notice of Motion (NoM) regarding the river wall and foreshore management, recognising that the area is a high profile and important gateway to Nedlands from Perth. Additionally, concerns highlighted that the revetment wall design does not account for coastal ecology, coastal engineering or the relevant physical forces that need to be considered. Aesthetic concerns were also raised.

Consequently, a Foreshore Workshop was organised and held on 10th September 2021 and was attended by the Mayor, Councillors, Administration staff, members from the University of Western Australia and representatives from Department of Biodiversity, Conservation and Attractions (DBCA).

The guiding aims and objectives of the Foreshore Master Plan (FMP), which are consistent with the Swan Canning River Protection Strategy, have been categorised into socio economic, commercial and sustainability benefits realisation objectives, which have been developed, and weighted by relevance, are shown below:

Tier 1:

1. Be consistent with the Swan Canning River Protection Strategy, its vision of 'A healthy river for all, to be enjoyed and shared, now and in the future', its responses, strategies, and actions.
2. Create a highly accessible and integrated public open space:
 - By improving access, connectivity, and legibility for all users to the foreshore environment.
 - Review current transport provisions and investigate multi modal transport options.
 - Identify transport considerations aimed at reducing car use and conflict between nodes of transport.
3. Create a sustainability benchmark:
 - Develop a strategy to manage the operation, maintenance, renewal, and upgrade of infrastructure assets to meet key stakeholders and community needs in a sustainable, cost effective and holistic manner.
 - Support environmental values to enhance native flora, fauna, and marine species – particularly dolphins.
 - Promote an environment that responds to the requirements of climate change and water sensitive urban design practice and provides biodiversity.
 - Recommend management / maintenance strategies for the next ten years.



4. Establish key areas for sport activities, passive recreation, and nature spaces:

- Provide safe and diverse recreation choices at the foreshore.
- Increase activation and appeal of existing spaces.
- Provide unique environment for fitness and leisure activities with passive and relaxation opportunities.

Tier 2:

5. Celebrate Aboriginal culture and the wider history and heritage as a strong element of the foreshore's identity:

- Create opportunities in partnership with the local community to celebrate and educate visitors on the historic use of the foreshore by the Noongar Aboriginal peoples.
- Create opportunities in partnership with the local community and heritage.

6. Create Partnership Opportunities:

- Within the local area by attracting commercial opportunities to key nodal areas.

7. Create Education and Training Opportunities:

- Leverage the location and provide innovative education opportunities through the provision of way finding and other public infrastructure.
- Leverage the location on the river and relationships with government and community groups for the provision of innovative training and educational water related programmes.
- By improving access, connectivity, and legibility for all users to the foreshore environment.

Tier 3:

8. Enhance Nedlands as a residential location of choice:

- By attracting tourists and residents from regional and national and international markets.

In Q2 of 2022 a consultant team was engaged to undertake the development of a FMP for the City. The consultant team consists of a Principal Consultant, a specialist coastal Engineering firm and a communication specialist.

Work on the project has progressed steadily and the FMP has but a handful of tasks to be completed, however, due to ongoing staff shortages across Technical Services there have been a few delays in the completion of this project. The City Projects team has had great difficulty in recruitment of Project Managers over the past 24 months. This has meant other, supervisory, staff members have had share responsibility of the FMP project, whilst dividing time and attention to focus on delivery of capital works and maintenance of the City's built form assets. As such, work on the FMP, has been delayed in preference of multiple capital works and operational



projects which have tight grant funding deadlines and noticeable implications to day-to-day operations.

A summary table of the key project activities undertaken to date is shown below:

Task	Deliverable	Complete	Date complete	Notes
1. Project start up and planning	Communications and Stakeholder Engagement Plan	✓	5 May 2022	
	Project Steering Committee (PSG) meeting #1	✓	16 May 2022	
2 Context analysis report	Draft report	✓	15 July 2022	
	Steering Committee meeting #2	✓	25 July 2022	
3. Stakeholder and community engagement	Project information page, ratepayer information, public notices, e-news, social media, Post advertising	✓	July – September 2022	
	Online survey	✓	July- September 2022	124 responses
	Public information sessions (4) -	✓	throughout August 2023	38 attendees
	Individual meetings	✓	various dates	6 requests
	Meeting on country with Aboriginal representatives	✓	October 2022,	5 representatives
4. Preparation of Foreshore master plan	Engagement outcomes report	✓	21 October 2022	
	Steering Committee meeting #3	✓	7 November 2022	
	Preliminary draft concepts	✓	17 January 2023	
	Draft concepts	✓	20 March 2023	
	Steering Committee meeting #4	✓	20 March 2023	
	Steering Committee meeting #5	✓	30 May 2023	
	Draft foreshore master plan	✓	18 August 2023	
	Draft Masterplan for PSG	✓	21 September 2023	
5. Review and endorsement of the Foreshore master plan	Steering Committee endorsement to proceed to community consultation	✓	12 June 24	
	Community consultation on draft	✓	12 July – 9 August 24	
	Review and incorporate changes	✓	August 24	2 responses



	Steering Committee review and endorsement	✓	August 24	
	Council review and approval		February 2025	

Discussion

The aim of the FMP is to provide a high level, strategic approach to managing the Nedlands Foreshore. Several key themes and concept designs have been developed as part of this plan. However, the FMP itself does not aim to undertake detailed analysis or investigations of specific issues, objectives, or outcomes, but rather provide guidance and priorities so that Administration can then propose a:

1. Capital Works project to conduct:
 - a. More detailed investigation or design, or
 - b. Construction works.
2. Operational Project to develop and then implement a non-Capital outcome.
3. Change to service delivery or business as usual activities.

Through the Service Planning and the Annual Budget processes, Council can prioritise these proposed projects and allocate funding and resources as needed. For example, if the concept design for Paul Hasluck reserve is prioritised for delivery, a Capital Works project for the design works would be proposed for the 2025-26 financial year, with a follow-up project for construction in the 2026-27 financial year.

To clarify where the FMP sits within the City's document hierarchy and its interaction with other key strategies and plans Administration proposes changing the title of the FMP from a "Management Plan" to a "Master Plan". A Master Plan is a dynamic long-term planning document that provides a conceptual framework to guide future projects and improvements. The proposed new title reflects the strategic nature and objectives of the FMP. The final title is yet to be confirmed by Council in this or future Council sessions. For the purposes of this report FMP refers to a title of Master/Management until a final choice is endorsed by Council.

Out of the 22 deliverable tasks outlined for developing the FMP, 21 (95.5%) have been completed. In August 2024, the Steering Committee Members endorsed the attached final version of the FMP, which includes proposed priority amendments, and recommended seeking Council approval for adoption to establish positions and enable the pursuit of grants for urgent works. The Steering Committee also unanimously adopted the following recommendations:

- a) requests that no sooner than 12 months after adoption, a follow up community consultation occur seeking feedback on the Foreshore Management Plan and any other related or nearby projects, such as a Riverine Coastal Hazard Risk Management Plan and Charles Court Reserve Rugby Field enlargement and lighting tower installation.
- b) requests that the CEO develop a draft Capital Works Sub-Program detailing broad costs and timelines to potential funding schemes for presentation to the next Foreshore Management Steering Committee Meeting prior to the end of October



2024 to drive the provision of funding for Council consideration in the 2025-26 Budget and outer years.

The City is currently in the early stages of developing a Coastal Hazard Risk Management and Adaptation Plan (CHRMAP), a short-term action recommended by the FMP. This project will identify areas if the City's coastlines vulnerable to coastal hazards and create an adaptation plan for monitoring and managing these risks. The findings from the CHRMAP may influence the final built form outcomes of some of the objectives/outcomes of the FMP.

Pending budget availability, the City intends to undertake the CHRMAP process for both ocean and riverine sections of the Nedlands Foreshore. There is a grant funding contribution for this project, but, for the ocean segment of Foreshore only. However, Administration believes there is greater urgency for a CHRMAP of the riverine sections of foreshore and will recommend that should there be budgetary limitations, additional funding for this area should be prioritised.

When reviewed against the outcome of the CHRMAP project, a high-level analysis of the draft FMP outcomes/objectives indicates that of the 55 outcomes:

- 20 may need to be reviewed or adjusted after the CHRMAP is complete, and,
- Of these 20, approximately 10 outcomes require significant design and/or investigation before construction works could occur.

Incorporation of the recommendations of the CHRMAP will not necessarily change the outcome of the FMP but may influence the outcomes of investigation and design undertaken when an outcome is delivered, or the priority/urgency of a particular outcome.

For example, the FMP recommends a change to the built form of the Foreshore, such as at Paul Hasluck reserve. The CHRMAP process will conduct a detail analysis of the risks associated with sea level rise in this area, analyse the proposed concept in the FMP and undertake a cost benefit analysis. The outcome may be a recommendation about the height of beaches, or the extent of additional protection works required to adapt the concept to sea level rise. This information will inform detailed design and investigation when that stage of the project is funded. The general concept of returning Paul Hasluck Reserve to a more natural foreshore does not change due to the CHRMAP process or data, however, timelines and extent of water level rises and so forth will help inform the project.

Consultation

Public consultation was open for approximately one month via the City's YourVoice platform. This round of consultation focused specifically on gaining community feedback on the priority outcomes and objectives that Administration should focus on over the next 4 years.

Respondents were asked to select:

- 5 priority short term objectives
- 3 medium term objectives
- 1 long term objectives



Respondents were also given the opportunity to provide any general feedback on the FMP.

As the number of responses was low when compared against the number of downloads and site visits, it is reasonable to assume that participants are largely aligned with the proposed plan. This ever-decreasing rate of responses is evident over the life of the project from an initial response number of 128 respondents, and as the community view is considered and integrated.

No changes were made to the FMP following the most recent round of public consultation.

Strategic Implications

This item is strategically aligned to the City of Nedlands Council Plan 2022-23 vision and desired outcomes as follows:

Vision	Sustainable and responsible for a bright future
Pillar Outcome	People 2. A healthy, active and safe community.
Pillar Outcome	Planet 4. Healthy and sustainable ecosystems. 5. Climate resilience.
Pillar Outcome	Place 6. Sustainable population growth with responsible urban planning. 7. Attractive and welcoming places. 8. A city that is easy to get around safely and sustainably.
Pillar Outcome	Performance 11. Effective leadership and governance. 12. A happy, well-informed and engaged community.

Budget/Financial Implications

There are no direct financial implications of endorsing the FMP as all objectives will be funded via either a Service Plan (for operational projects/objectives) or a future Capital Works Program (for design or construction objectives).

If fully funded, it is estimated that the following cost implications will be seen over the first review period (4 years) of the FMP:

- Capital expenditure: \$1,000,000
- Operational expenditure: \$650,000



An endorsed FMP greatly increases the likelihood of the City being successful in gaining grant funding for various projects along the Foreshore. Once the FMP is endorsed by Council, Administration will be able to approach State and Federal agencies for funding contributions and pursue a wider range of grant opportunities for the Foreshore.

Legislative and Policy Implications

Nil.

Decision Implications

If the Council approves the FMP Administration will commence implementing the strategies outlined in the FMP to achieve the objectives identified in the plan. Approval will also improve the City's ability to pursue external funding with State and Federal agencies.

If the Council does not approve the FMP, Administration will consider the Council's feedback on the current version of the FMP and will continue working with the FMPSC to refine the document and work toward an acceptable version.

Conclusion

The Foreshore Master Plan (FMP) has gone through a detailed and rigorous development process, with strong community support and input from residents both within the study area, and from the wider City areas. The plan is now complete and Administration is seeking approval of the FMP, noting Steering Committee endorsement is granted.

The foreshore is of great importance to the Nedland's community and wider Perth population. The Foreshore Master Plan will provide high level guidance and management for rehabilitation and upgrade works over the long term and allow for Administration to propose Capital and operating projects to fully develop the outcomes and objectives listed in the Foreshore Master Plan.

Further Information

Nil.

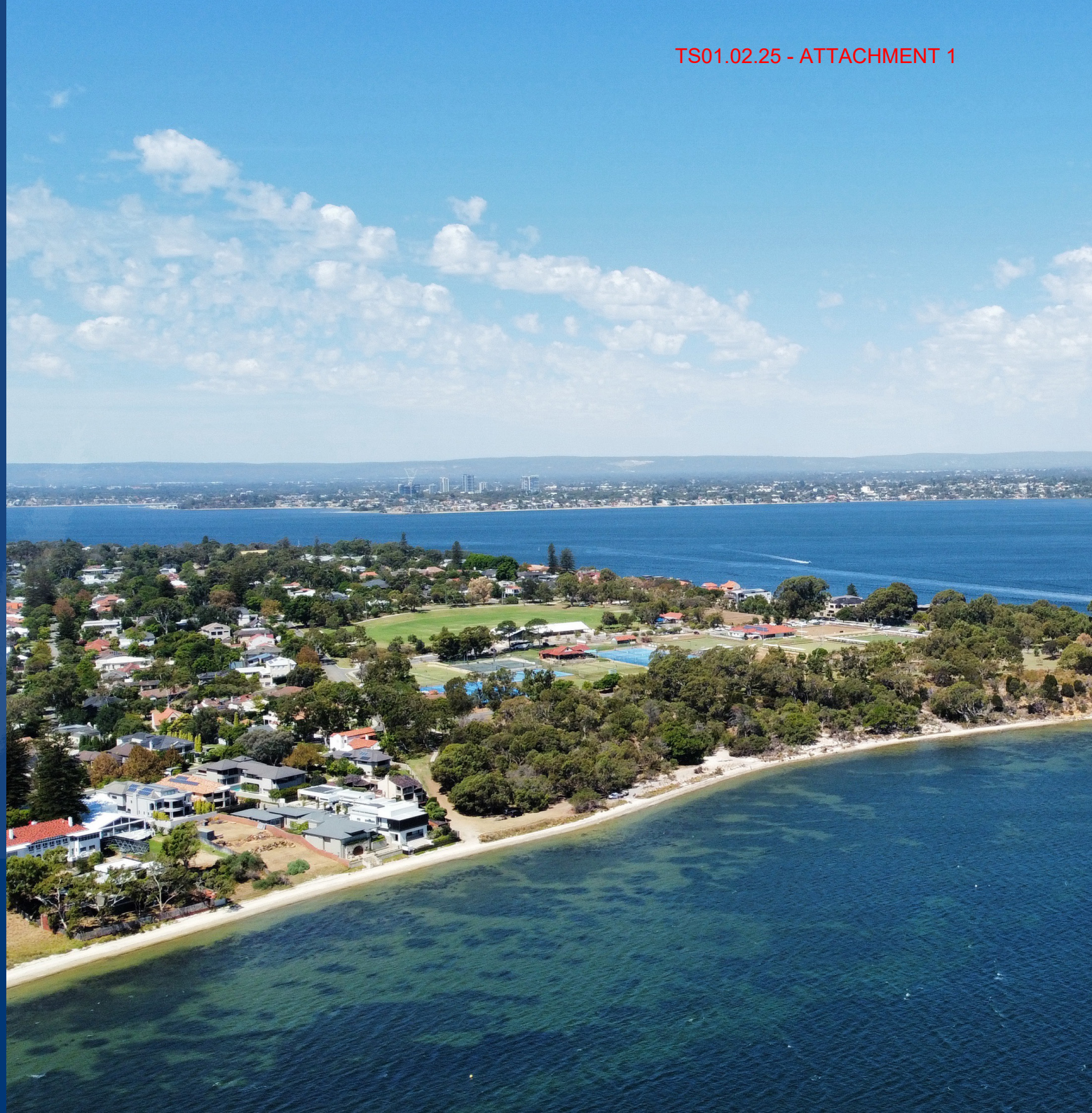
PART 1

Foreshore Management Plan

A 30-YEAR STRATEGY
FOR THE RIVER



City of Nedlands



Acknowledgements

The project team would like to acknowledge the significant input and guidance provided by the Project Steering Group, comprising Mayor Argyle, Cr Brackenridge, Cr Hodsdon, Cr Smyth and Chaired by Cr Bennett, as well as the Department of Biodiversity Conservation and Attractions.

Thanks also to all the community members who participated in focus groups and online, as well as the Nedlands Rugby Club. Your input was invaluable.

This document has been prepared by Urbaqua together with MP Rogers & Associates, South West Kinships and Shape Urban. Information on Aboriginal Heritage was largely obtained from the Nedlands and Crawley Cultural Heritage Assessment by Moodjar Consultancy for the City of Perth, 2019.

ACKNOWLEDGEMENT OF COUNTRY

We acknowledge the Whadjuk people of the Noongar nation as the Traditional Owners of the lands, waters and skies of the Country of Boorloo.

We acknowledge and respect their enduring culture, their custodianship of Country and continuing connections, their contribution to the life of the Perth, Swan Coastal Plain area, and Elders, past and present.



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Introduction

The City of Nedlands Foreshore Management Plan (Management Plan) has been prepared in partnership with the Department of Biodiversity, Conservation and Attractions (DBCA) to provide long term, strategic guidance for the future management of the City of Nedlands foreshore (Figure 1).

The Management Plan covers the length of river foreshore between Mrs Herberts Park in the west to Charles Court Reserve in the east and includes the area between the river foreshore and The Avenue, Birdwood Parade, Jutland Parade, Wattle Avenue, Beatrice Road, and Victoria Avenue along the edge of the Dalkeith Peninsula.

This area contains extensive areas of public open space as well as private residences. It includes a range of built and natural features, and private facilities such as the Perth Flying Squadron Yacht Club and Nedlands Yacht Club, Sunset Heritage Precinct, and the Tawarri Precinct.

The extensive analysis of the Nedlands Foreshore, as part of the management planning process, highlighted the unique environmental, cultural, and historical significance of the area, particularly its close relationship with the Swan River and its surrounding ecosystems. This area, recognised for its ecological and Aboriginal cultural values, faces various challenges such as erosion, contamination, and the impact of climate change.

These factors necessitated a comprehensive Foreshore Management Plan to preserve its natural and cultural heritage while enhancing

its recreational and aesthetic value for the community. The plan aligns with existing regulations and seeks to address both the preservation of significant vegetation and habitats, as well as the management of built and natural environments to ensure sustainable use and enjoyment by future generations.

In response to the detailed assessments of land resources, hydrological processes, and ongoing environmental threats, the Foreshore Management Plan incorporates strategies for managing acid sulfate soils, contaminated sites, and groundwater levels, alongside measures to protect the area from flooding and sea-level rise.

The plan also considers the infrastructural needs and recreational uses of the foreshore, proposing both structural and non-structural interventions to maintain and improve the condition of the foreshore. This approach ensures the conservation of important natural resources and the continuation of traditional uses of the land, acknowledging the profound Aboriginal connections to the area, while preparing the foreshore to meet the demands of both current and future community needs.

The Foreshore Management Plan incorporates strategies for managing acid sulfate soils, contaminated sites, and groundwater levels, alongside measures to protect the area from flooding and sea-level rise.



Figure 1: Nedlands Foreshore Management Plan area

Executive Message

As we present the City of Nedlands Foreshore Management Plan, we embrace a significant opportunity to shape the future of our beloved river foreshore, ensuring it remains a cherished asset for all who live here and visit. This plan is a commitment to sustainable stewardship, a guide for the careful management and enhancement of the Nedlands foreshore over the next 30 years and beyond.

We have embarked on this journey with a deep respect for the land and waters that sustain us, acknowledging the traditional custodians, the Whadjuk people of the Noongar nation, and their enduring connection to this land. Our planning has been comprehensive, informed by rigorous environmental, cultural, and historical analyses. We are grateful for the invaluable contributions from our community members, whose insights and aspirations have been integral to shaping our vision.

The challenges we face—climate change, environmental preservation, and urban development—demand thoughtful responses and adaptive strategies. Our Management Plan outlines actions that balance the natural beauty and ecological health of the foreshore with the recreational and cultural enrichment of our community. It is designed to withstand the tests of time and nature, ensuring that the foreshore can be enjoyed by generations to come.

As we move forward, we remain committed to continuous engagement with you, our community. Your ongoing participation and feedback are essential to the evolution of this plan. Together, we will ensure that the Nedlands foreshore continues to be a place of beauty, recreation, and heritage.

This plan is a commitment to sustainable stewardship, a guide for the careful management and enhancement of the Nedlands foreshore over the next 30 years and beyond.



Key Considerations

The Management Plan has been developed with an understanding of and provides a response to the following considerations.

Cultural Heritage

The Swan River (Derbarl Yerrigan) is an integral part of Aboriginal culture as a site of significance to the Whadjuk Noongar people and all impacts to the river are to be carefully considered. Ongoing consultation and engagement will be required for any future actions that could have the potential to impact on cultural heritage values and the appropriate legislative processes should be followed.

Climate change

Climate change poses a significant threat to the City's natural and foreshore areas. Sea-level rise is likely to cause an increase in mean sea level into the future. High water-level events will therefore result in the foreshore being more susceptible to inundation (flow of water on to previously dry land that may be permanent or temporary) more frequently. Rising sea levels and increased intensity of storms and catchment flooding are likely

to lead to greater erosion, impacts on built structures and possible retreat of the foreshore. This may reduce available sandy shorelines and place increased pressures on foreshore assets. Increased adaptation works are expected to be required in these areas.

Reduced recharge of groundwater aquifers is leading to unsustainable use. Recent policy positions by the Department of Water and Environmental Regulation suggest that the City's access to groundwater may be reduced in future. This may result in a reduced ability to irrigate parklands.

The predicted warmer and drier conditions are expected to have an impact on survival and persistence of native flora and fauna resulting in changes in the structure and composition of vegetation and fauna communities (e.g. opportunistic exotic species may replace native species or dominance of certain native species may increase causing shift in diversity) (City of Nedlands, 2019). The condition of the

remnant bushland is likely to decline, and increased temperatures and reduced access to groundwater may also impact on the success of revegetation programs.

Foreshore condition

The condition of built assets such as river walls along the Nedlands foreshore has deteriorated over the past few years. Without major remediation works (in many cases complete replacement or upgrade) the condition of the built aspects of the Nedlands foreshore will continue to deteriorate into the future.

While the vast majority of the Nedlands foreshore is described as a built foreshore, the areas of natural foreshore also require maintenance such as the removal of invasive species, beach regrading, revegetation and, in some cases, slope stabilisation. Without ongoing maintenance actions, the condition of the natural foreshore is expected to decline.

Soil conditions

Many parts of the Swan and Canning River have soft and silty clay deposits known as the Swan River Alluvium. This material can be very loose and provides low structural capacity for foundation structures. Any replacement of structures should follow the alignment of the redundant/historical structure where possible to reduce the risk of future settlement (sinking). Site-specific geotechnical investigations will be required for any structural design on the foreshore.

Consistent with State Government requirements (DWER), if more than 100m³ of material is planned to be excavated during any foreshore works, an acid sulfate soils (ASS) investigation will also be required and, depending on the outcomes, an ASS Management Plan may be needed.

It is also noted that records indicate that other areas of the foreshore may have been created (reclaimed) through depositing uncontrolled fill behind river walls in areas beyond what was indicated in dredge plans (see Foreshore Management Plan - Part 2). Further investigation into the potential for contamination will be required for any future large-scale excavation or ground disturbance works on the foreshore.

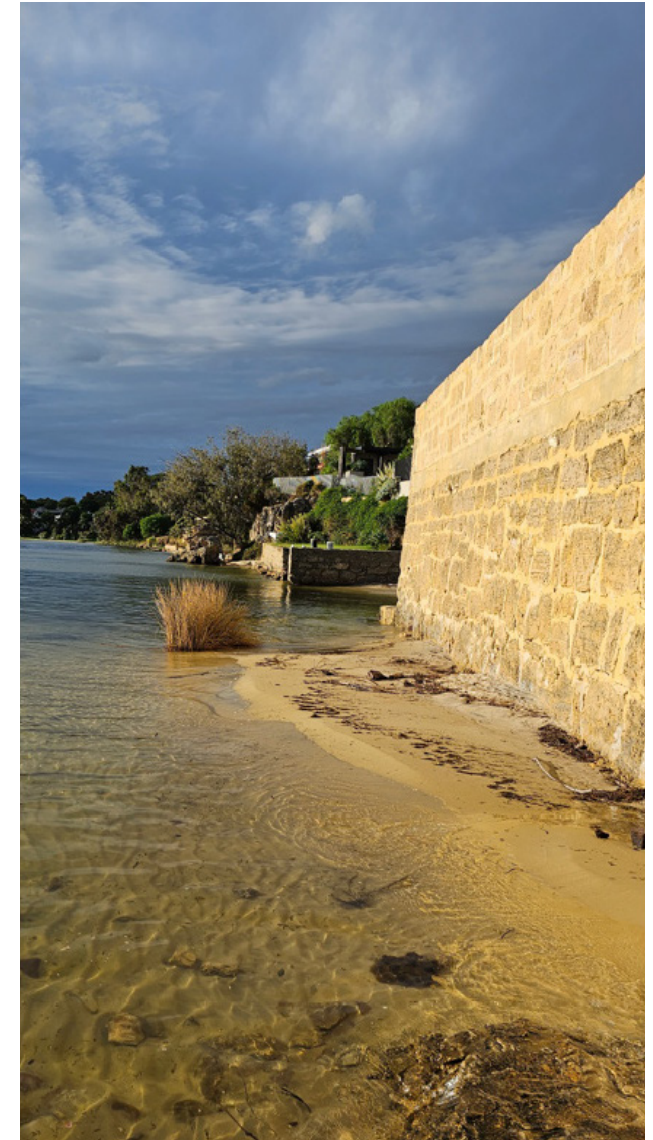
Drainage

Due to the steep slopes from the plateau down to the foreshore, there is little opportunity for open drainage systems to be utilised without significant risk of erosion.

However, in the eastern part of the study area, where the foreshore flattens out and is broader, there may be opportunities to establish vegetated overland flowpaths such as living streams to provide for treatment of stormwater prior to discharge into the Swan River.

Private ownership

A considerable portion of the Nedlands Foreshore immediately abuts privately owned residences with very little or no public access to the foreshore fronting the properties. This is particularly pertinent along western and southern foreshores of Nedlands. As shown in the aerial imagery analysis, many of these lots were established between 1950 and 1970, and pre-date many current planning regulations. DBCA and DPLH policy supports the need for foreshores to be publicly accessible and recommend that, where possible, provision should be made to return foreshore reserves to the State to facilitate public access.



Private wall in the foreshore

Developing The Plan

A collaborative process was employed to prepare the Management Plan that included a strong partnership approach between the City, and the DBCA, and active engagement with the community to consider and discuss current and future social and recreational values and uses.

This process was underpinned by a thorough analysis of policy and technical inputs together with the environmental, social, economic and cultural context, described in Part 2 of this Management Plan.

Council Plan 2023–33

Section 5.56 of the *Local Government Act 1995* requires every local government to 'plan for the future' based on the community's vision and priorities for local area. Regulations 19C and 19DA of the Local Government (Administration) Regulations 1996 prescribe how this is achieved, through a Strategic Community Plan and Corporate Business Plan.

The City of Nedlands' plan for the future is outlined in the Council Plan 2023-33, which combines our Strategic Community Plan and Corporate Business Plan into one document. The Council Plan articulates the community's vision, outcomes and strategic priorities for the next 10-years. The Foreshore Management Plan is considered a non-statutory issue-specific plan as described within the Council Plan.



Our 10 Year Vision

Sustainable and responsible for a bright future

The City of Nedlands is a harmonious, inclusive, and healthy community where people enjoy living through different ages and life-stages.

We live sustainably within the natural environment, clean and green, with a growing urban forest.

We are growing and developing responsibly to enhance our lifestyle, unique heritage and character, and beautiful parks and gardens.

We are a smart, connected community with access to quality life-long learning opportunities and vibrant town centres.

We have collaborative leadership, working with the community and key stakeholders to strengthen overall quality of life.

Integrated Planning and Reporting Framework

The Integrated Planning and Reporting Framework (see Figure 2) provides the mechanism for local governments to comply with the statutory requirements and enable sustainable delivery of the Council Plan.

With the Council Plan forming the foundation, the Integrated Planning and Reporting Framework provides the framework that:

- 1 Articulates the community's vision and priorities for local area
- 2 Allocates the resources to deliver the community's vision and priorities, translated into the services and projects provided by the local government
- 3 Monitors and reports on the local governments' progress on delivering these services and projects.

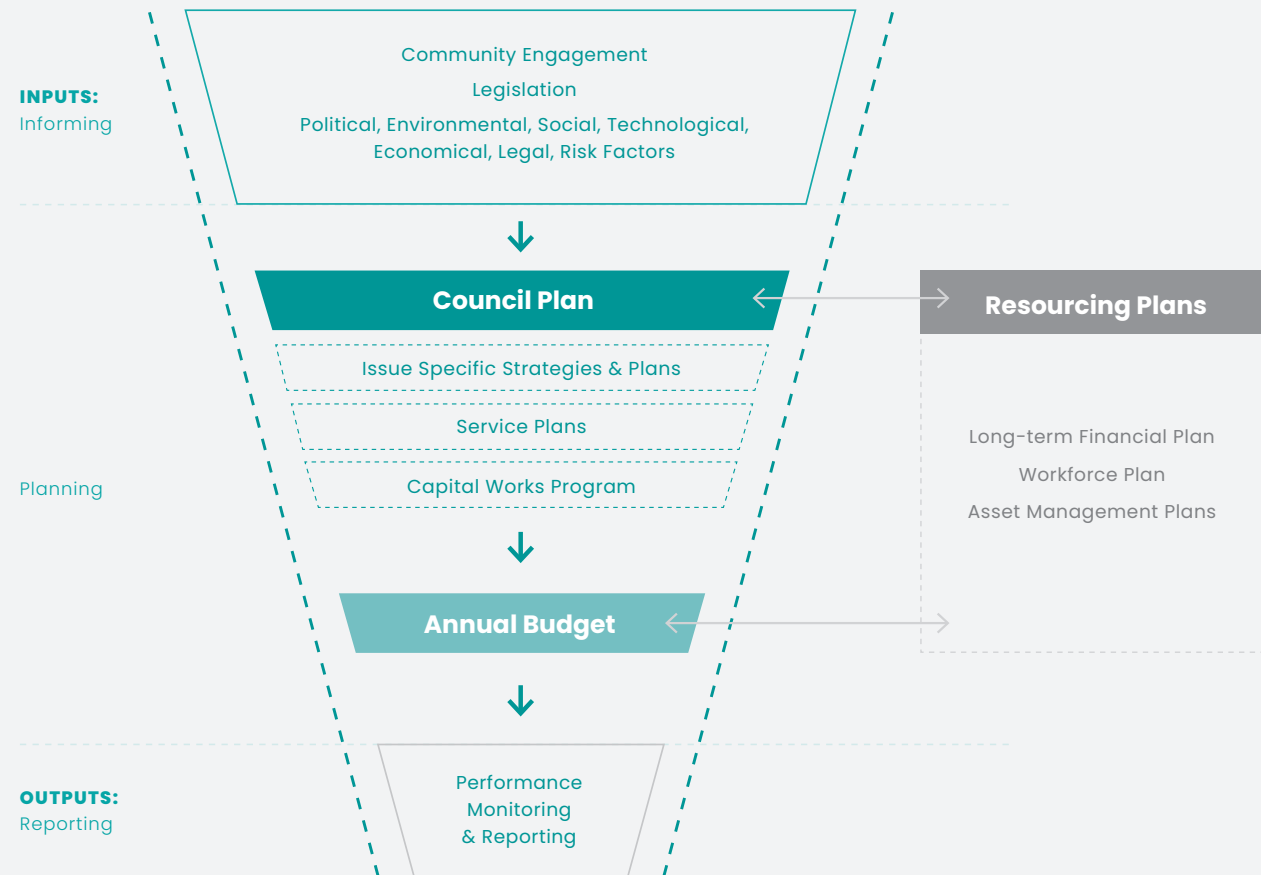


Figure 2: The Integrated Planning and Reporting Framework

The Management Plan is a non-statutory Issue-Specific Plan within the Integrated Planning and Reporting Framework (see Figure 2 on previous page) and a key action of the Council Plan (Action 7.2.3).

The Management Plan works towards several of the desired outcomes of the Council Plan, specifically:

- 1 Art, culture and heritage are valued and celebrated
- 2 A healthy, active and safe community
- 4 Healthy and sustainable ecosystems
- 5 Climate resilience
- 6 Sustainable population growth
- 7 Attractive and welcoming places
- 11 Effective leadership and governance

This collaboration and strategic approach ensures that the Management Plan aligns with the community's vision, addresses key priorities, and contributes to the sustainable development and well-being of the City of Nedlands for the next decade and beyond.



Figure 3: The City's desired outcomes (from the Council Plan)

Community Engagement

For the Management Plan to deliver on the strategic objectives of the project, it was essential that meaningful input was sought from the community and key stakeholders through an active program of engagement. This ensured the consideration of community aspirations together with the critical site context and knowledge to inform preparation of concepts and strategies for the long-term management of the foreshore.

The Nedlands and wider community were encouraged to share thoughts about the use, values and future of the Nedlands foreshore via a number of opportunities between July and September 2022. These included:

- Attending a community focus group meeting (four sessions)
- Completing a values survey
- Providing comments on an online interactive mapping tool
- Attending an individual meeting with the project team
- Participating in Aboriginal engagement workshops
- Providing written feedback

Approximately 175 community members participated in the engagement activities.

Throughout the consultation, the community reinforced the desire that the following aspirations be incorporated into the Management Plan:

- Preserve the natural environment,
- Maintain access to the river and recreational values along the foreshore, and
- Recognise the balance between natural river processes and active use of a much-valued waterfront environment.

These principles were used to guide development of the Management Plan strategies.

Additional information is contained in the City of Nedlands Foreshore Management Plan Context Analysis.



The Foreshore Management Plan

The Management Plan establishes a framework to support decision making and future investment in the management and maintenance of the City of Nedlands foreshore area to achieve the City's pillars of People, Place, Planet and Prosperity.

The Management Plan also aims to achieve the objectives and principles of the *Swan and Canning Rivers Management Act 2006*, relevant Swan Canning Planning and Development Policies, Plans and Procedures, the Blackwall Reach Jenalup and Melville Water Dootanboro Locality Plans, draft State Planning Policy 2.9: Planning for Water, and the Swan Canning River Protection Strategy.

It outlines strategies and processes to be implemented over the next 30 years and beyond, to provide a foundation for the longer-term management of ecological systems, community, recreational and cultural uses, infrastructural requirements, and other issues, constraints and opportunities including responses to climate change.



Management Plan goals

When establishing the project, it was agreed that the high-level goals of this Management Plan are to:

- ✓ Be consistent with the Swan Canning River Protection Strategy's vision of 'A healthy river for all, to be enjoyed and shared, now and in the future', and its responses, strategies, and actions and the City of Nedlands Council Plan 2023-2033 and/or DBCA policies.
- ✓ Create highly accessible and integrated areas of public open space for everyone.
- ✓ Create a benchmark for sustainable management of the river foreshore.
- ✓ Establish key areas for sport activities, passive recreation, and nature.
- ✓ Celebrate Aboriginal culture and the wider history and heritage as an important part of the foreshore and City's identity.
- ✓ Create partnership opportunities.
- ✓ Create education and training opportunities to raise awareness of river foreshore management practices.
- ✓ Enhance the City of Nedlands as a residential location of choice.

These goals provided a foundation for the development of the Management Plan and helped frame the consideration of site and environmental context, together with the community's aspirations, identified through the community engagement process as to:

- ✓ Preserve the natural environment,
- ✓ Maintain access to the river and recreational values along the foreshore, and
- ✓ Recognise the balance between natural river processes and active use of a much-valued waterfront environment.



Management Plan outcomes

The community's aspirations, site and environmental conditions, and stakeholder inputs have been translated into outcomes and objectives which guide the delivery of the Management Plan actions.

Foreshore Wide Objectives

There are several initiatives that are applicable to large areas of the foreshore that seek to deliver the defined outcomes of the Foreshore Management Plan. (See Figure 4)

Outcomes	Objectives
Outcome 1 Sustainable management of the natural and build environment including the foreshore.	1.1 Respond to climate change risks through appropriate mitigation and adaptation responses. 1.2 Implement responsible asset management practices for foreshore assets.
Outcome 2 Space for social connections and recreation in balance with the protection of environmental values	2.1 Promote different recreational activities in appropriate locations. 2.2 Build relationships to optimise recreational opportunities within the foreshore.
Outcome 3 Well connected and defined access and movement network	3.1 Improve movement networks through the City's integrated Transport Strategy 3.2 Improve access and movement within the river.
Outcome 4 Culture and heritage underpin the identity and management of the foreshore.	4.1 Acknowledge and respect Aboriginal cultural connections to Derbarl Yerrigan (Swan River). 4.2 Share information with the community on the cultural, historical and environmental considerations and values of the river and foreshore.



Figure 4: Foreshore Management Plan

Area Specific Objectives

The following objectives are proposed for each management unit to achieve.

Outcomes	Objectives
Outcome 5 Place-based planning and delivery for optimal outcomes	<ul style="list-style-type: none"> 5.1 Manage the narrow shoreline and intertidal zones around Watkins Road and Victoria Avenue to retain an ecological corridor with low intervention coastal hazard risk management and nature based environmental design. 5.2 At White Beach, provide a local community beach supporting passive foreshore-based recreation with beach access to the shoreline. 5.3 At Point Resolution, protect and maintain significant environmental values through low intervention coastal hazard risk management and native bushland restoration. 5.4 At Jutland Parade, manage the narrow shoreline and intertidal zones to retain an ecological corridor with low intervention coastal hazard risk management and nature based environmental design. Provide for local and regional sport and recreational activities. 5.5 Develop Sunset Foreshore and Beaton Park as a destination for community recreation with All Abilities Play Space and parkland path network connecting Sunset Heritage Site and protected community beach. 5.6 Provide community infrastructure supporting numerous water based activities with ongoing unobstructed shoreline community access at Perth Flying Squadron Yacht Club. 5.7 At Paul Hasluck Reserve, provide room for the river and improve passive recreation and access to shoreline through creation of beaches to support local ecology with greenway tree plantings. 5.8 Provide community infrastructure supporting numerous water-based activities with ongoing unobstructed shoreline community access at Nedlands Yacht Club. 5.9 At Charles Court Reserve, support active recreation, transitioning to nature-based solutions providing improved access to the beach shoreline, with greenway tree plantings and stormwater management for ecological benefit.

These will be reviewed on completion of the Coastal Hazard Risk Management and Adaptation Plan. The management units include:

Watkins Road, Victoria Avenue and Jutland Parade

Manage the narrow shoreline and intertidal zones to retain an ecological corridor with low intervention coastal hazard risk management through nature based environmental design.

White Beach

Provide a local community beach supporting passive foreshore-based recreation with beach access to the shoreline.

Point Resolution Reserve

Protect and maintain significant environmental values through low intervention coastal hazard risk management and native bushland restoration.

Perth Flying Squadron Yacht Club and Nedlands Yacht Club

Provide community infrastructure supporting numerous water-based activities with ongoing unobstructed shoreline community access.

Otto Point and Beaton Park

Develop Sunset Foreshore and Beaton Park as a destination for community recreation with All Abilities Play Space, and parkland path network connecting Sunset Heritage Site and protected community beach.

Paul Hasluck Reserve

Room for the river – improve passive recreation and access to shoreline through creation of beaches to support local ecology with greenway tree plantings.

Charles Court Reserve

Support active recreation, transitioning to nature-based solutions providing improved access to beach shoreline, with greenway tree plantings and stormwater management for ecological benefit.

These are described in more detail in the following sections, which provide broad guidance regarding proposed outcomes.

The preliminary concepts will be further investigated and appropriate detailed designs developed in consultation with stakeholders and the community prior to implementation.

Watkins Road and Victoria Avenue

Objective 5.1

Manage the narrow shoreline and intertidal zones around Watkins Road and Victoria Avenue to retain an ecological corridor with low intervention coastal hazard risk management and nature based environmental design.

Characteristics:

Intermittent/narrow natural foreshore edge backing onto residential property. Adjoins Mrs Herberts Park. Foreshore area has been revegetated in sections. Built infrastructure including private structures, some of which are in poor condition, can affect public access. Cliff instability in some locations. Some bioengineering treatments.



White Beach

Objective 5.2

At White Beach, provide a local community beach supporting passive foreshore-based recreation with beach access to the shoreline.

Characteristics

Narrow natural foreshore edge backing onto residential property. Contains Bishop Road Reserve which includes infrastructure such as bike racks, carpark, ramp to beach and stairs, drink fountain with dog bowl, path network, irrigated grass, trees and eco zoning.

Highly valued by the local community for passive recreation such as walking and dog walking.

The predicted future flood level extends beyond the current foreshore reserve. Accordingly, this beach is likely to be affected by extreme events and may be lost in the longer term. Consideration will need to be given to identifying appropriate adaptation strategies in future. (See Figure 5)



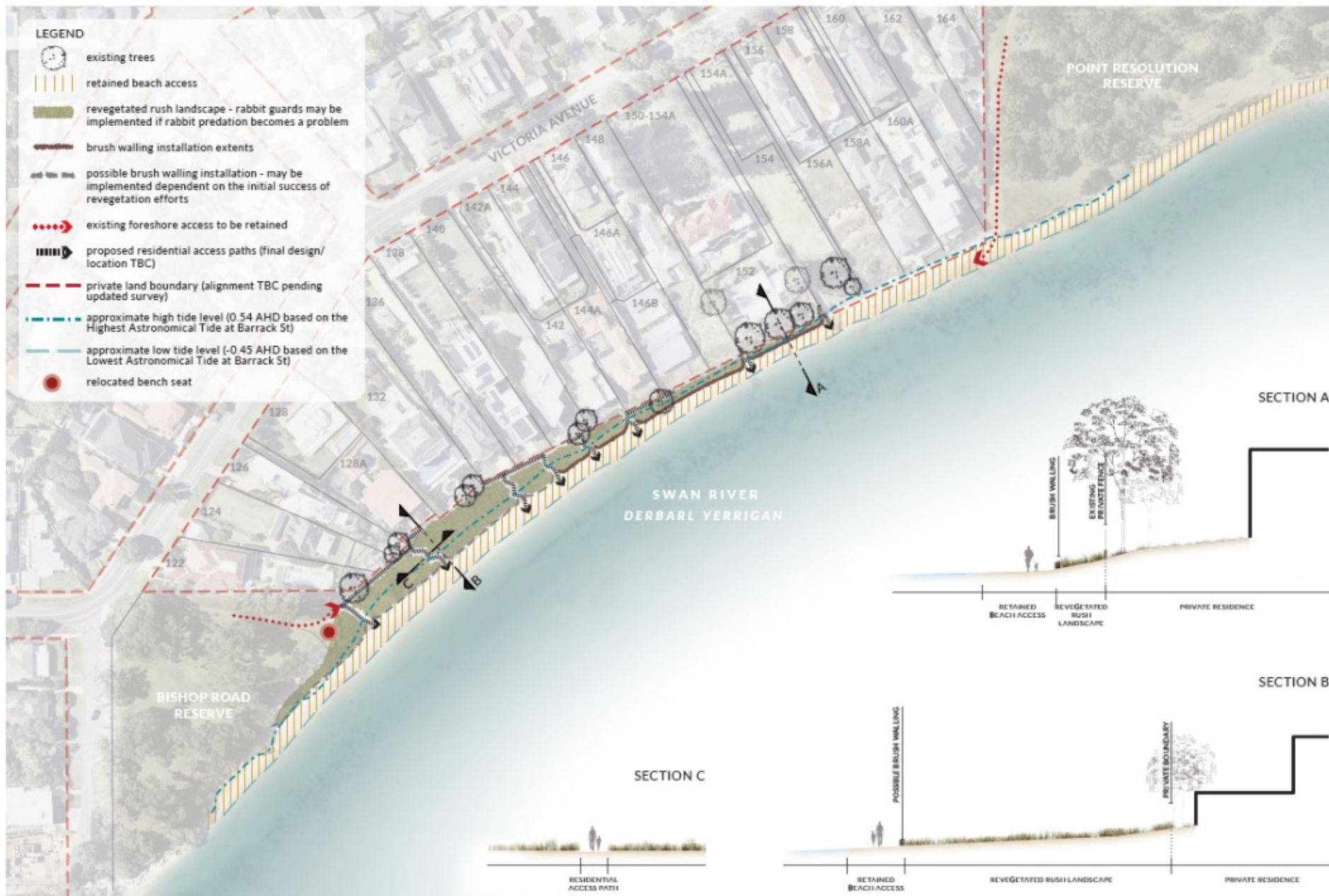


Figure 5: White Beach

Point Resolution

Objective 5.3

At Point Resolution, protect and maintain significant environmental values through low intervention coastal hazard risk management and native bushland restoration

Characteristics

Class A Reserve 17391 for Parks and Recreation. Bush Forever Site 221. Good pedestrian access including nature-based tracks. Foreshore has a natural edge with built bioengineering assets present (brush log walling, vegetated timber palisades etc). Some known areas of erosion and cliff instability. This area is affected by riverine processes which are likely to increase, resulting in an elevated level of maintenance. A future decision may be to let the beach naturally erode when the level of maintenance becomes unsustainable.



Jutland Parade

Objective 5.4

At Jutland Parade, manage the narrow shoreline and intertidal zones to retain an ecological corridor with low intervention coastal hazard risk management and nature based environmental design. Provide for local and regional sport and recreational activities.

Characteristics

Intermittent/narrow natural edge and residential property. Cliff instability in some locations. Private protective structures (including a boathouse and private jetty) intersect the foreshore in places, affecting public access. Publicly accessible beach at eastern end. Also contains David Cruickshank Reserve which provides for a range of local and regional sport and recreation opportunities. Precinct also contains early learning (education) facilities and is well utilised by dog walkers.



Sunset Foreshore and Beaton Park

Objective 5.5

Develop Sunset Foreshore and Beaton Park as a destination for community recreation with All Abilities Play Space and parkland path network connecting Sunset Heritage Site and protected community beach.

Characteristics

Contains the Jo Wheatley All Abilities Play Space and a high level of facilities including a car park, public toilets, outdoor ping pong, seats, barbecues, shared paths for cycling and walking and wheelchair access.

Stairs are located at the end of Adelma Place and provide access to a small beach and Sunset Foreshore.

Contains Sunsets Heritage Precinct and Tawarri, which has recently been approved by the State Government for redevelopment. The built edge treatment includes a failed concrete panel wall at the western end of Sunset Foreshore and a recently constructed limestone rock revetment at the eastern end. Previous location of the Tawarri jetty. (Figure 6)

Perth Flying Squadron Yacht Club

Objective 5.6

Provide community infrastructure supporting numerous water based activities with ongoing unobstructed shoreline community access at Perth Flying Squadron Yacht Club

Characteristics

Yacht Club managed assets (built edge treatment, jetties and launching facility). Public access is maintained along the foreshore. The waters adjacent to the Club are not speed limited.





Figure 6: Sunset Foreshore and Beaton Park concept

Paul Hasluck Reserve

Objective 5.7

At Paul Hasluck Reserve, provide room for the river and improve passive recreation and access to shoreline through creation of beaches to support local ecology with greenway tree plantings.

Characteristics

Large expanse of irrigated grass covers the reclaimed foreshore. Other facilities include path, trees, seating (including memorial seats), steps into the water, lighting and boat moorings. Gallop House is located to the west within Birdwood Reserve which provides protection to important biodiversity values. Built edge treatment comprising concrete panel and limestone block walling in varying condition. This area will be inundated more and more frequently in future from sea level rise and extreme events. (Figure 7)

Nedlands Yacht Club

Objective 5.8

Provide community infrastructure supporting numerous water-based activities with ongoing unobstructed shoreline community access at Nedlands Yacht Club.

Characteristics

Yacht Club managed assets (Club rooms, hard stand, boat storage, car parks). Built edge treatment comprising low-lying groyne structures holding narrow beach. Uncontrolled fill such as tyres and debris observed adjacent to groynes. Remnant gabion baskets and debris present in the beach.





Figure 7: Paul Hasluck Reserve

Charles Court Reserve

Objective 5.9

At Charles Court Reserve, support active recreation, transitioning to nature-based solutions providing improved access to the beach shoreline, with greenway tree plantings and stormwater management for ecological benefit.

Characteristics

Playing fields cover majority of reclaimed land. Infrastructure includes a club house, paths, seats, playground, exercise equipment, lights, skate park, jetty, steps into the river, and JoJo's function centre in the location of former Nedlands baths.

The foreshore is a built edge treatment comprising concrete panel walling, in generally poor condition. Ruby pitches are often boggy with poor drainage due to shallow groundwater. (Figure 8)





Figure 8: Charles Court Reserve

Delivery Plan

The City of Nedlands will develop an implementation plan that will include specific recommendations for implementation of short-term actions and ongoing management requirements.

Implementation of the Management Plan recommendations will occur over several years in response to community, asset management and environmental priorities. In some instances, sequencing of works may be required to ensure safe and economic delivery of the recommended outcome. This will also enable an adaptive management response to the delivery of actions that is able to monitor and respond to results and conditions and can also respond to budget and resource constraints and opportunities.

The City commits to the delivery of this Management Plan in collaboration with other agencies and the community where possible. The City has and will continue to work in partnership with the DBCA to achieve shared outcomes for the river. Input will continue to be sought from the community and Aboriginal groups as designs progress to ensure they still meet community expectations.

The City also supports the establishment of community groups to assist in on-ground actions and management.

A number of approvals are likely to be required to enable realisation of the management recommendations. These are summarised in Part 2 and will be factored into the action delivery timelines and project plans.

The explanation of timing and funding indications is below.

Preliminary recommendations for funding and timing of actions are provided in the tables on the following pages.

Timing:

Short: 0-4 years

Medium: 5-10 years

Longer: 10-20 years

Budget:

Low: under \$50,000

Medium: \$50,000 - \$200,000

High: over \$200,000



Shading indicates a requirement for additional budget.

Outcome 1

Sustainable management of the natural and built environment.

Objective	Actions		Timing	Budget
1.1 Respond to climate change risks through appropriate mitigation and adaption responses	1.1.1	Prepare a Coastal Hazard Risk Management and Adaptation Plan for the river foreshore.	Medium	Medium – funding available
	1.1.2	Implement Water Sensitive Urban Design principles in all future works and projects.	Ongoing	Low, annual cost
	1.1.3	Increase tree canopy and eco-zoning to minimise the use of irrigation wherever possible. Focus areas of high irrigation and maintenance in areas of highest use.	Ongoing	Medium, annual cost
	1.1.4	Investigate the opportunity for in-river structures in the shallows along the western foreshore to create additional estuarine habitat and provide protection to eroding shorelines.	Longer	Medium - study only
	1.1.5	Promote increased biodiversity through seed collection and propagation of endemic species and planting, particularly in Birdwood Reserve and Point Resolution Reserve.	Ongoing	Existing operational budget
	1.1.6	Consider bush fire risk and undertake appropriate mitigation and emergency response planning.	Ongoing	Existing operational budget
1.2 Implement responsible asset management practices for foreshore assets	1.2.1	Maintain an ongoing program of monitoring of limestone stability along publicly accessible cliff faces and implement appropriate management responses.	Ongoing	Low, annual cost
	1.2.2	Implement weed, pathogen, feral animal and pest control and manage bushland reserves in accordance with agreed management plans.	Ongoing	Existing operational budget
	1.2.3	Collaborate with the State Government to control the polyphagous shot hole borer and replant to offset losses.	Ongoing	Existing operational budget
	1.2.4	In parkland areas, seek to maintain visual access to the river and foreshore.	Ongoing	Existing operational budget
	1.2.5	Manage assets and infrastructure to agreed service levels and seek to reuse and recycle materials where possible.	Ongoing	Low, Annual cost

Outcome 2

Space for social connections and recreation in balance with the protection of environmental values

Objective	Actions		Timing	Budget
2.1 Promote different recreational activities in appropriate locations	2.1.1	Plan to promote Beaton Park as the focus for community activities and events.	Medium	Existing operational budget
	2.1.2	Advocate for funding to establish a river pool or shark net for safer river swimming.	Short	High
2.2 Build relationships to optimise recreational opportunities within the foreshore.	2.2.1	Partner with the Nedlands Rugby Club to plan for the long-term sustainability of the Club, having consideration of future impacts of rises in sea levels and extreme weather events on the useability of Charles Court Reserve.	Ongoing	Existing operational budget
	2.2.2	Investigate opportunities to create a water sports precinct in partnership with the Nedlands Yacht Club and other water sports associations.	Longer	High

Outcome 3

Well-connected and defined access and movement network

Objective	Actions		Timing	Budget
3.1 Improve movement networks through the City's Integrated Transport Strategy.	3.1.1	Investigate pedestrian and cycle path networks along the foreshore and seek to improve connectivity to other key local destinations/activity areas. This includes the pedestrian connections between Mrs Herberts Park, Bishop Road Reserve, Point Resolution and Beaton Park.	Short	Existing operational budget
	3.1.2	Improve way finding signage for all modes of transport (walking, cycling, public transport and private motor vehicle).	Short	High
	3.1.3	Install Beach Emergency Numbers throughout the foreshore.	Medium	High
	3.1.4	Install additional seating and respite areas associated with the movement network, particularly at identified nodes and at mid points of long sections without nodes.	Medium	Low
	3.1.5	Partner with other landowners within the foreshore to establish a better connected path network and upgrade existing paths to a consistent standard to provide for universal access.	Medium	High
	3.1.6	Investigate priority access paths and park areas for lighting, undertake a lighting audit and ensure lighting is at appropriate levels in these areas, considering the impacts on native fauna habitats.	Medium	Medium
3.2 Improve access and movement within the river.	3.2.1	Advocate to State Government to consider the re-establishment of the Nedlands jetty including opportunities for ferry transport.	Short	Additional resources may be required
	3.2.2	Advocate to State Government to ensure appropriate boat speed limits are enforced where they are impacting the stability of the foreshore.	Short	Additional resources may be required.

Outcome 4

Cultural and heritage underpin the identity and management of the foreshore

Objective	Actions		Timing	Budget
4.1 Acknowledge and respect Aboriginal cultural connections to Derbarl Yerrigan (Swan River)	4.1.1	Partner with Aboriginal people to better understand local cultural knowledge and values and develop a framework for sharing this knowledge in a culturally safe manner.	Short	Future budget will be required (high)
	4.1.2	Create 'yarning circles' along the foreshore to provide intimate, discrete spaces for education, storytelling, reflection, traditional ceremonies and gathering.	Medium	Medium
	4.1.3	Investigate dual naming for key areas of the foreshore including parks and reserves.	Short	Existing operational budget
	4.1.4	Establish ongoing relationships/partnerships with local aboriginal groups, including youth, to assist with ongoing management of areas of the foreshore.	Longer	High
4.2 Share information with the community on the cultural, historical and environmental considerations and values of the river and foreshore.	4.2.1	Add to existing interpretive walking trails including artwork, text and illustrative signage that is non-intrusive in scale and character.	Short	Medium
	4.2.2	Provide information to residents about pressures on and changes in the local environment to promote understanding, support for City action and stewardship.	Longer	Low
	4.2.3	Develop online and physical information signage to improve awareness and education of the Nedlands Foreshore natural assets and processes.	Longer	Medium
	4.2.4	Facilitate walking tours for locals and visitors to learn and appreciate the heritage and cultural values along the foreshore.	Medium	Low
	4.2.5	Consider appropriate planning mechanisms to inform landowners of future risks of flooding and inundation of private land and maintenance responsibilities as well as the future creation of a public foreshore.	Medium	Low

Outcome 5

Place-based planning and delivery for optimal outcomes

Objective	Actions		Timing	Budget
5.1 Manage the narrow shoreline and intertidal zones around Watkins Road and Victoria Avenue to retain an ecological corridor with low intervention coastal hazard risk management and nature based environmental design	5.1.1	Consider revegetation or soft bioengineering treatments where the foreshore is on public land and accessible.	Medium	Medium
	5.1.2	Assess the condition of the wall in the foreshore of Marlin Court properties.	Medium	Low
	5.1.3	Provide information to property owners with private riverwalls to inform of their obligations to maintain them so as not to pose a safety concern to the public or obstruct public access in front.	Medium	Low
5.2 At White Beach, provide a local community beach supporting passive foreshore-based recreation with beach access to the shoreline.	5.2.1	Maintain public beach access along the beach front, from the existing north and south access points.	Ongoing	Existing operational budget
	5.2.2	Revegetate the foreshore to assist with stabilisation of the shoreline and provide habitat for fauna, maintaining aesthetic values. Aim to initially preserve existing native plants and remove invasive weed species. Plant appropriate species in accordance with approved concept and install and maintain brush walling to protect the establishing vegetation.	Medium	High
	5.2.3	Define a series of shared paths between private properties and the beach to direct and contain foot traffic to minimise disturbance and promote vegetation establishment and beach stabilisation.	Medium, as part of above	
	5.2.4	Consider renaming the beach, as requested by the community.	Longer	Low
5.3 At Point Resolution, protect and maintain significant environmental values through low intervention coastal hazard risk management and native bushland restoration.	5.3.1	Manage Point Resolution Reserve in accordance with current (and any endorsed future) management plan.	Ongoing	Existing operational budget
	5.3.2	Undertake ongoing monitoring of cliff stability and consider the environmental and social benefits and costs of ongoing actions.	Medium	Low

5.4 At Jutland Parade, manage the narrow shoreline and intertidal zones to retain and ecological corridor with low intervention coastal hazard risk management and nature based environmental design. Provide for local and regional sport and recreational activities	5.4.1	Plant more trees around perimeter of David Cruickshank.	Short	Low
	5.4.2	Investigate the planting of a pocket forest park (by the Miyawaki method) in the south west corner of David Cruikshank Reserve (old tennis courts).	Medium	Low
	5.4.3	Consider kerb breaks to direct stormwater to tree pits.	Medium	Low
	5.4.4	Consider revegetation or soft bioengineering treatments as necessary, where the foreshore is on public land and accessible.	Medium	Low
	5.4.5	Provide information to property owners with private riverwalls to inform them of their obligations to maintain the river walls so as not to pose a safety concern to the public or obstruct public access in front.	Medium	Low
5.5 Develop Sunset Foreshore and Beaton Park as a destination for community recreation with All Abilities Play Space and parkland path network connecting Sunset Heritage Site and protected community beach.	5.5.1	Seek private and/or Government funding to assist with the design and construction of the endorsed concept.	Medium	Existing operational budget
	5.5.2	Undertake detailed design and construction at Sunset Foreshore and Beaton Park having consideration of the recommended elements of the concept (Figure 6)	Medium	High
5.6 Provide community infrastructure supporting numerous water-based activities with ongoing unobstructed shoreline community access at Perth Flying Squadron Yacht Club	5.6.1	Preserve informal public access to the foreshore.	Ongoing	Existing operational budget
	5.6.2	Plant trees to provide shade where possible	Medium	Low
5.7 At Paul Hasluck Reserve, provide room for the river – improve passive recreation and access to shoreline through creation of beaches to support local ecology with greenway tree plantings.	5.7.1	Seek private and/or Government funding to assist with the design and construction of the endorsed concept.	Medium	Existing operational budget
	5.7.2	Undertake detailed design and construction at Paul Hasluck Reserve having consideration of the recommended elements of the proposed concept.	Longer	High

5.8 Provide community infrastructure supporting numerous water-based activities with ongoing unobstructed shoreline community access to Nedlands Yacht Club.	5.8.1	Preserve informal public access to the foreshore.	Ongoing	Existing operational budget
	5.8.2	Plant trees to provide shade where possible.	Medium	Low
	5.8.3	Maintain current foreshore treatments to provide current (or improved) level of service.	Ongoing	Existing operational budget.
5.9 At Charles Court Reserve, support active recreation, transitioning to nature-based solutions providing improved access to the beach shoreline, with greenway tree plantings and stormwater management for ecological benefit.	5.9.1	Seek private and/or Government funding to assist with the design and construction of the endorsed concept.	Medium	Existing operational budget.
	5.9.2	Undertake detailed design and construction at Charles Court Reserve having consideration of the recommended elements and staging of the proposed concept. Stage 1: Retain active recreation function until an appropriate alternative location is available.	Longer	High
	5.9.3	Stage 2: Option 1: Plan to retreat the remainder of the reserve after Nedlands Rugby Club has been relocated (likely beyond 25 years). Create two more groynes/beaches. Create swales for drainage to the beach (if required) including small sections of boardwalk. Remove Rugby Club (at end of life) and move the car park closer to the road. Option 2: Investigate modifications required to retain and/or enhance the active sports precinct.	Longer	High

Resourcing

Resourcing of the Management Plan is largely determined by the linkages it has with the Council Plan.

While the City has recently established a foreshore reserve fund for interim critical management works, additional funding will need to be sourced independently to deliver the outcomes of this Management Plan.

The City currently utilises Riverbank funding to assist with interim maintenance measures along the foreshore. The City will continue to work with DBCA to access additional available funding to assist in the delivery of the Management Plan actions. Current opportunities for funding include:

- DBCA Rivers and Estuaries Riverbank Grants
- Swan Canning Riverpark Urban Forest Funding
- Recreational Boating Facilities Scheme (RBFS) grants
- Lotterywest
- Waterwise Greening Scheme
- Urban Rivers and Catchments Program (Commonwealth)
- Disaster Ready Fund (Commonwealth)
- Sport and Recreation Events Funding
- Connecting to Country program for Aboriginal people and organisations
- Community Rivercare Program Funding (for community groups)
- Perth NRM Community Grants (for environmental volunteer groups)

- Community Stewardship Grants (for community-based projects)
- Swan Alcoa Landcare Program (SALP) grants for local (community) action
- Department of Transport and Department of Planning, Lands and Heritage coastal funding opportunities.
- Department of Primary Industries and Regional Development shark net funding.

The scheduling of this funding is unknown at this time and will be updated following the next review of the strategy.

Results of these metrics will be updated in the next major review of the Management Plan, as well as the inclusion of the targets to be achieved.

Review Schedule

The Local Government Act 1995 requires all local governments to plan for the future (s5.56). This plan is therefore written as a 30-year rolling document that allows for continuous improvement as new information emerges on outcomes and as projects are rolled out, as well as the management of unknown risks.

To track progress of the strategy, Council will monitor the delivery of actions.

The strategy will be initially reviewed in 2026-27 prior to the next major review of the Council Plan in 2027-28.

Following this initial review, the Management Plan will be reviewed at least every 4 years (alternating between minor and major reviews) and revised as necessary.

Monitoring and Reporting

The actions in the Delivery Plan will be incorporated into the City's business planning framework and their progress reported via the City's Annual Report. To track progress as the Management Plan is implemented Council will measure specific metrics that indicate the relative performance against goals.

In addition, a progress report will be released following each major review.



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City of Nedlands



17.2 TS02.02.25 Consideration of the Long-Term Cycle Network for the City of Nedlands.

TS02.02.25 Consideration of the Long-Term Cycle Network for the City of Nedlands	
Meeting & Date	Council Meeting – 25 February 2025
Applicant	City of Nedlands
Employee Disclosure under section 5.70 Local Government Act 1995	Employee disclosure required where there is an interest in any matter of which the employee is providing advice or a report.
Report Author	Aaron MacNish – Manager Assets
Director	Santosh Amasi – Director Technical Services
Attachments	1. Draft Long Term Cycle Network 2. Summary of Submissions

Purpose

The purpose of this report is for Council to consider and provide consent to readvertise the updated draft Long Term Cycle Network (as provided in Attachment 1)

Recommendation

That Council:

3. **Adopts the Department of Transport's draft Long Term Cycle Network as updated with the agreed recommendations for the purpose of advertising and**
4. **Notes that the advertising period for the draft Long Term Cycle Network will be for 21 days.**
5. **Instructs the CEO to prepare a report to Council on or prior to the April 2025 OCM with a final version of the Long-Term Cycle Network incorporating community and Department of Transport feedback for final Council endorsement.**

Voting Requirement

Simple



Background

The Long-Term Cycle Network for Perth and Peel (LTCN) is an aspirational bicycle network developed by the Department of Transport (DoT) in collaboration with local governments across the Perth and Peel region. The LTCN is a 'high-level' strategic plan that identifies the function of a route, rather than the form (i.e. width of road/footpath) it should take. Function considers the type of activities that take place along a route, and the level of demand (existing and potential). It does not establish the specifications of bicycle paths or associated infrastructure.

The Western Australian Cycling Network Hierarchy consists of three key route types – Primary (red), Secondary (blue) and Local (green). Refer to Figure 1 below.

	1. PRIMARY ROUTE	2. SECONDARY ROUTE	3. LOCAL ROUTE
Function	Primary routes are high demand corridors that connect major destinations of regional importance. They form the spine of the cycle network and are often located adjacent to major roads, rail corridors, rivers and ocean foreshores. Primary routes are vital to all sorts of bike riding, including medium or long-distance commuting / utility, recreational, training and tourism trips.	Secondary routes have a moderate level of demand, providing connectivity between primary routes and major activity centres such as shopping precincts, industrial areas or major health, education, sporting and civic facilities. Secondary routes support a large proportion of commuting and utility type trips, but are used by all types of bike riders, including children and novice riders.	Local routes experience a lower level of demand than primary and secondary routes, but provide critical access to higher order routes, local amenities and recreational spaces. Predominantly located in local residential areas, local routes often support the start or end of each trip, and as such need to cater for the needs of users of all ages and abilities.
Design Philosophy	An <u>all ages and abilities</u> design philosophy is about creating places and facilities that are safe, comfortable and convenient for as many people as possible. By planning for and designing infrastructure that caters for the youngest and most vulnerable users, we create a walking and bike riding network that everyone can use. At the heart of this approach is fairness and enabling all people to use the network regardless of age, physical ability or the wheels they use.		
Form	All routes can take a number of different forms and are designed to suit the environment in which they are located. These forms include: <ul style="list-style-type: none"> • Bicycle only, shared and/or separated paths; • Protected bicycle lanes (uni or bi-directional, depending on the environment); and • Safe active streets Principal Shared Paths (PSPs) are often built along primary routes. A PSP is a high quality shared path built to MRWA PSP standard which generally means the path will be 4m wide, have adequate lighting and be grade separated at intersections (where possible). In some locations, quiet residential streets incorporating signage and wayfinding may be appropriate for local routes.		

Figure 1 - Western Australian Cycling Network Hierarchy

The LTCN was presented to the 22 September 2020 Council Meeting, where the Council resolved that Council:

1. **Endorses the current draft Department of Transport Long Term Cycle Network to be advertised for a period of not less than 21 days in accordance with the City of Nedlands Community Engagement Policy, expect for the following amendments made prior to advertising (1a, 1b,1c, 1d, 1e and 1f);**

Amendments to the draft City of Nedlands LTCN:

- a. **Deletion of any reference to the Three Points Bridge, including deletion of any reference to a Primary (red) or Secondary (blue) cycle route that**



- leads to Point Resolution reserve or through any Nedlands Swan River reserves and foreshore;
- b. All references to LTCN routes located within the Dalkeith Ward boundary shall be designated as Local (green) community shared paths, shall be no greater than 2m in width, designed to be low impact and consistent with existing footpath infrastructure;
 - c. Addition of the entire length of the Edward Bruce Foreshore Path as a Local (green) community shared path from Broadway to Iris Avenue, including an aspiration link into the Sunset Heritage Site adjacent the Iris Avenue stairs;
 - d. Change the Route Category from Primary Route (Red) to Secondary Route (Blue) for the section starting at the intersection of Marine Parade and North Street, heading northwards along Marine Parade, then east along Odern Crescent and Clement Street, then north along Kirkwood Road, then east along Wood Street, ending at the intersection with West Coast Highway;
 - e. Accepts the DoT's preference for the secondary route connecting Loch St Station with Stirling Highway to be along Loch Street, and to request the Local Bike Planning Process to advise the Town of Claremont of this realignment; and
 - f. Once across Stirling Highway, the cycle pathway thence veers right to connect with Bay Road and subsequently to the "safe street (bicycles)" Jenkins Ave and Princess Rd.
2. acknowledges the many benefits of local and state government working together in delivering the aspirational draft LTCN over the longer-term including engagement and consultation with local Nedlands stakeholders.
 3. will work with the Department of Transport and local Nedlands stakeholders to update the draft LTCN on an ongoing basis, particularly to avoid negative impacts relating to safety, amenity, change of neighbourhood character, streetscape modification, tree removals and other environmental values.
 4. supports a thorough community consultation process, with respect to this draft LTCN, to inform the Council of the current levels of community satisfaction with the existing City of Nedlands cycle network infrastructure, as well as the aspirational routes as illustrated within the draft LTCN. Responses received during this consultation process shall be used;
 - a. to enable consideration of the adoption of a City of Nedlands cycle network, and
 - b. to provide further information to the City and Department of Transport to further update or modify the endorsed draft LTCN to closely reflect the wishes of residents and other local stakeholders.



Discussion

The current form of the LTCN is a product of the changes resolved by Council at the Ordinary Council Meeting of the 22 September 2020 and post advertising in February and March of 2022.

During the development of the Integrated Transport Strategy the two out of the top five actions that the community ask for the City to prioritise related to the LTCN:

- Review the City's Long Term Cycle Network in Collaboration with Department of Transport for Adoption
- Connect all walking and cycling routes with adjacent local government areas.

If endorsed, the LTCN will facilitate and guide the development of a City of Nedlands Local Bicycle Plan which will include further and more detailed community engagement. A Bicycle Plan will provide a coordinated, strategic plan to deliver cycling infrastructure within the City of Nedlands. In addition to modifying the function of any bicycle route, the Bicycle Plan provides the opportunity to specify the form that each route takes (i.e. bicycle path, shared path, on-street path).

Approval of the LTCN by Council and the DoT will enable the City to apply for infrastructure funding grants to install and upgrade approved routes. Any route endorsed by the City but not approved by the DoT will be ineligible for funding.

Key points and City's priorities

The City's objectives are to set out a cycle network that links up with surrounding local governments and endorse a plan that allows the City to apply for funding from the State Government for cycle paths. Council needs to endorse a plan that is accepted by the DoT to be eligible for funding. If no plan is endorsed or accepted, the City will not be able to apply to the State Government for competitive funding for bicycle paths.

Modifications to the Long-Term Cycle Network Plan

The following changes have been made to the LTCN in response to changes resolved by Council in September 2020 and community consultation:

- Remove Jutland Parade (between Beatrice Road to the west and Iris Avenue to the east) as a Local route.
- Remove Adelma Road (south of Beatrice Road) as a Local route.
- Designate Beatrice Road as a Local route.
- Remove the Local route shown at the eastern aspect of the Cottesloe Golf Course.
- Designate Rochdale Road as a Local route.
- Designate Haldane Street (west of Rochdale Road) as a Local route.

The DoT requires the following changes to be made to the LTCN:



- Remove Bay Road (within the Town of Claremont) as a Secondary route.
- Designate Rockton Road as a Secondary route.
- Although advertised as a Secondary (blue) route, the DoT also requires the route between Marine Parade and West Coast Highway (via Odern Crescent, Clement Street, Kirkwood Road and Wood Street) to be shown as a Primary (red) route.

Consultation

The draft LTCN was presented to Council meeting of the 22 September 2020, where Council resolved to make changes to several routes prior to advertising.

The LTCN Plan was publicly advertised from 11 February 2022 until 14 March 2022 (a period of 31 days). The advertised LTCN Plan directly reflected the changes resolved by Council on 22 September 2020.

Of the 49 submissions received, most were in objection to two specific Local routes, being Jutland Parade and the Cottesloe Golf Course route. These routes have been removed in the current plan. Refer to Attachment 2 for the summary of submissions received during advertising.

Given the length of time since the previous consultation it is recommended that the draft LTCN map be readvertised to the public for a period of a least 21 days.

Strategic Implications

This item is strategically aligned to the City of Nedlands Council Plan 2023-33 vision and desired outcomes as follows:

Vision	Sustainable and responsible for a bright future
Pillar Outcome	People 2. A healthy, active and safe community. 3. A caring and supportive community for all ages and abilities.
Pillar Outcome	Place 6. Sustainable population growth with responsible urban planning. 7. Attractive and welcoming places. 8. A city that is easy to get around safely and sustainably.

Budget/Financial Implications

If the LTCN is not endorsed, the City will not be able to apply for or receive funds allocated as part of the WABN Grants Program, which is the primary source of funding to Local Governments for the planning, design and implementation of cycling infrastructure.



Currently, all City works, and maintenance of existing cycling infrastructure have ceased, given the lack of available funding.

Funding generally goes towards feasibility and concept design, detailed design, construction and Local Bicycle Plans.

In addition to WABN funding new funding sources are coming online such as the Active Transport Fund, having an endorsed LTCN gives the City a better chance of being successful for these merit-assessed funding programs.

Legislative and Policy Implications

The endorsement of the LTCN is a key enabler to items in both the Council Plan and the Integrated Transport Strategy.

Council Plan

Objective 8.1: Encourage more people to walk, ride or use other forms of active transport.

Action 8.1.2: Implement planned improvements to footpaths and cycleways as listed in the Capital Works program.

Integrated Transport Strategy

Objective 1.1 Filling in walking and cycling network gaps

Objective 1.2 Improved walking and cycling connectivity to public transport

Objective 1.3 Improved walking and cycling across major barriers

Decision Implications

If Council endorses the recommendation, the amended plan will be advertised for community comment for 21 days. After that period, the plan will be referred to the next available Ordinary Council Meeting for final adoption.

If Council does not endorse the recommendation, the City of Nedlands will have no adopted LTCN Plan and will not be eligible for WA Bicycle Network funding.

Conclusion

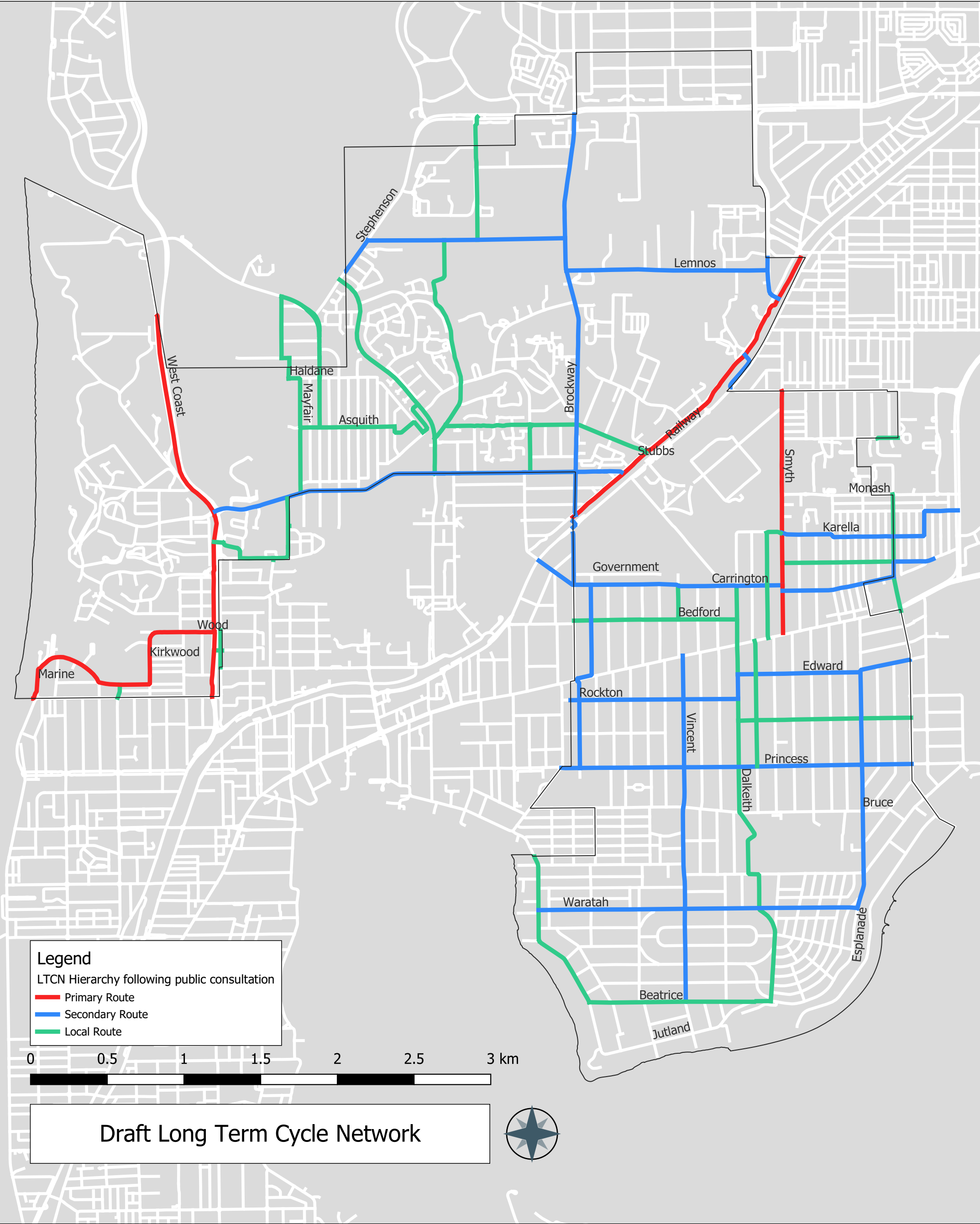
The purpose of this report is for Council to consider and adopt (or not adopt) the LTCN Plan for the purposes of advertising. If adopted, the City of Nedlands will begin the community consultation process.



It is recommended that the current plan be adopted for advertising with the ultimate goal of adopting a Bicycle Plan to enable the City to be eligible for State Government funding for bicycle infrastructure.

Further Information

Nil.



Schedule of Submissions

Long Term Cycle Network



TS02.02.25 - ATTACHMENT 2

City of Nedlands

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No.	City of Nedlands Resident	Summary of Submission	Officer Response
1	Yes	<p>Support for concept of a strategic plan, Object to Jutland Parade Route</p> <ol style="list-style-type: none"> 1) The proposed Local Cycle Route along Jutland Parade is impractical and will add to existing congestion on what is already an extremely popular thoroughfare. 2) A cycle route would lead to road widening and verge loss, diminishing the amenity of Jutland Parade. 3) Construction/trade activity and parking issues will pose hazards to cyclists. 4) Suggests spreading the cycle load to quieter less used adjacent streets in Dalkeith which would still connect places of interest such as between Sunset Heritage Precinct and Victoria Avenue near Point Resolution and Bishop Park. 	<ol style="list-style-type: none"> 1) It is speculative that the classification of Jutland Parade as a Local route would increase congestion. 2) The designation of Jutland Parade as a Local route does not equate to any changes, alterations or additions to cycling infrastructure. 3) Jutland Parade has been designated as a Local route due to its existing volumes of cyclists and given it provides a continuous connection through Dalkeith, from Nedlands to Claremont.
2	Yes	<ol style="list-style-type: none"> 1) In favour of a strategic plan if it only identifies the function of a route, rather than the specifications, infrastructure and form required for a completed bicycle pathway. 2) Any changes to the dimensions of the existing verges for the construction of a Local Route cycleway on Jutland Parade will result in loss of amenity, increased safety issues, greater traffic hazards, and general overall disruption. 3) Jutland Parade doesn't need to be designated a Local Route. It has served that purpose for years and will continued to do so. A name doesn't alter the usage. 4) The traffic load should be shared among adjacent streets by including more streets as Local Routes on the LTCN 	<ol style="list-style-type: none"> 1) The LTCN identifies the function of the route, not the form. 2) No changes to Jutland Parade are proposed as part of the LTCN, however, concerns are noted.

Schedule of Submissions

Long Term Cycle Network



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		<p>map. This will help alleviate an already congested Jutland Parade.</p> <p>5) Other planned Local routes would benefit from having the roads running adjacent to them named also as Local routes on the map.</p> <p>6) Increasing the number of Local & Secondary routes would encourage visitors from other areas to see more of the suburb by taking a different route each time they traversed the area yet still connecting to points of interest.</p> <p>7) Most roads and pathways in Nedlands are kept in good repair by Council. Additional use, brought about by naming extra roads as Local routes would spread the costs of wear and tear on road surfaces.</p>	
3	Yes	<p>Object to Local Route along the eastern boundary of the Cottesloe Golf Club</p> <p>1) The path is out of character for the area, unsafe and unnecessary.</p> <p>2) The Cottesloe Golf club is a pristine reserve. A cycle route will adversely affect the amenity of the area. The golf course is used by mountain bikers after hours of play which is more in line with the character of the area.</p> <p>3) There are numerous north/south oriented cycle paths already in existence. The addition of a local route through the golf club is unnecessary and a waste of rate payer's money.</p> <p>4) The proposed path will border the existing golf course and driving range which will pose a significant safety risk to cyclists.</p> <p>5) Submitter purchased house in this location for the quiet back drop of the Golf Course. A cycle path will adversely</p>	<p>1) Although designated as a Local route, the LTCN does not propose a bicycle path on the eastern side of the Cottesloe Golf Club, as it considers function of the network rather than form.</p> <p>2) The route is designated as it is currently used by cyclists.</p> <p>3) All concerns relating to safety, security and amenity impacts are noted.</p>

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		<p>affect our enjoyment of this area and reduce the value of our property.</p> <p>6) Submitter has young children who often head out the back of the garden to play amongst the trees on the edge of the golf course. If a cycling path is installed, cyclists would be heading down the path at high-speed posing a safety risk to our children</p> <p>7) Submitter's house and garden design has been done to take in the view of the golf course landscape. A cycle path will adversely affect our privacy and enjoyment of their backyard.</p>	
4	Yes (occupant)	<p>Object to Local Route along the eastern boundary of the Cottesloe Golf Club</p> <p>1) Risk to public health and safety.</p> <p>2) Loss of native vegetation including remnant bushland.</p> <p>3) Increased exposure to vandalism and property damage.</p> <p>4) Extensive modification to golf course to accommodate path.</p> <p>5) Breach of lease conditions.</p> <p>6) Utilising Adderley, Asquith and Mayfair Streets instead minimises environmental impact to native vegetation and maximises current and suitable infrastructure</p>	<p>1) All concerns relating to safety, security, loss of vegetation and amenity impacts are noted.</p> <p>2) The lease agreement would be considered prior to any works. No works are proposed by the LTCN.</p> <p>3) Although designated as a Local route, the LTCN does not propose a bicycle path on the eastern side of the Cottesloe Golf Club, as it considers function of the network rather than form.</p>
5	Yes	<p>Object</p> <p>1) The existing road design adequately accommodates vehicles and cyclists. The existing footpath adequately accommodates cyclists. There are adequate sightlines given the width of the verge, which enhances safety for cyclists. Given this, there is no need to modify the road or adjoining verge to accommodate cycle infrastructure.</p> <p>2) The addition of cycle infrastructure is not in keeping with the local character of the area.</p> <p>3) The current and future demand for cycling is not known.</p>	<p>1) The considers function of the network rather than form. As such, no modification to road design or verges are proposed.</p> <p>2) An endorsed LTCN will enable the City of Nedlands to be eligible for WA Bicycle Network funding.</p>

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		<p>4) It is unclear how cycle infrastructure will be funded. Expenditure associated with cycle infrastructure is deemed unnecessary, especially given that ratepayers are likely to be responsible for funding a portion of the cost.</p> <p>5) The ongoing maintenance costs of cycle infrastructure is not supported as it is highly likely that ratepayers will be responsible for this cost</p>	
6	Yes	<p>Object</p> <p>1) Pleased to see the route downgraded along Jutland Parade from a Primary route to a Local route.</p> <p>2) Clearly designating Jutland Parade as a Local route will encourage more cyclists to use Jutland Parade, which is already heavily frequented by large groups of cyclists and motorcycle enthusiasts.</p> <p>3) Concerned higher cyclist numbers will result in adverse amenity impacts for residents.</p> <p>4) Higher cycle traffic will have adverse impacts on the native wildlife in the area, specifically Point Resolution Reserve and Bishop Road Reserve. The increased cycling activity and noise may cause disruption to native bird species roosting.</p> <p>5) Any proposed cycle paths would have a severe negative impact on wildlife and greenery (trees).</p> <p>6) There are other more efficient and suitable east to west cycling connections within Dalkeith such as Waratah Road. Encouraging cyclists through Waratah Avenue would encourage more traffic to local businesses and cafes which would be of benefit to local business owners within the area.</p> <p>7) Concerns with liability issues with cars reversing from driveways and potential safety to cyclists and residents.</p>	<p>1) It is speculative that designating Jutland Parade as a Local route will encourage more cyclists to use Jutland Parade. Jutland Parade, as a public road, is already frequented by cyclists.</p> <p>2) Concerns with loss of amenity and environmental impacts (disruption to wildlife and loss of greenery) are noted.</p> <p>3) Waratah Avenue is already listed as a Local route.</p>

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7	Yes	<p>Object</p> <ol style="list-style-type: none"> 1) Pleased to see the route downgraded the bicycle route along Jutland Parade from a Primary Route to a Local Route. 2) Clearly designating Jutland Parade as a Local route will encourage more cyclists to use Jutland Parade, which is already heavily frequented by large groups of cyclists and motorcycle enthusiasts. 3) Concerned higher cyclist numbers will result in adverse amenity impacts for residents. 4) Higher cycle traffic will have adverse impacts on the native wildlife in the area, specifically Point Resolution Reserve and Bishop Road Reserve. The increased cycling activity and noise may cause disruption to native bird species roosting. 5) Any proposed cycle paths would have a severe negative impact on wildlife and greenery (trees). 6) There are other more efficient and suitable east to west cycling connections within Dalkeith such as Waratah Road. Encouraging cyclists through Waratah Road would encourage more traffic to local businesses and cafes which would be of benefit to local business owners within the area. 7) Concerns with liability issues with cars reversing from driveways and potential safety to cyclists and residents 	<ol style="list-style-type: none"> 1) It is speculative that designating Jutland Parade as a Local route will encourage more cyclists to use Jutland Parade. Jutland Parade, as a public road, is already frequented by cyclists. 2) Concerns with loss of amenity and environmental impacts (disruption to wildlife and loss of greenery) are noted. 3) Waratah Avenue is already listed as a Local route.
8	Yes	<p>Object</p> <ol style="list-style-type: none"> 1) The existing road design adequately accommodates vehicles and cyclists. The existing footpath adequately accommodates cyclists. There are adequate sightlines given the width of the verge, which enhances safety for 	<ol style="list-style-type: none"> 1) The LTCN does not propose to modify the road or verges to accommodate cycle infrastructure. 2) Strava heat mapping indicates Jutland Parade is highly trafficked by cyclists. 3) An endorsed LTCN will enable the City of Nedlands to be eligible for WA Bicycle Network funding.

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		<p>cyclists. There is no need to modify the road or adjoining verge to accommodate cycle infrastructure.</p> <ol style="list-style-type: none"> 2) The addition of cycle infrastructure is not in keeping with the local character of the area. 3) The current and future demand for cycling is not known. 4) It is unclear how cycle infrastructure will be funded. Expenditure associated with cycle infrastructure is deemed unnecessary, especially given that ratepayers are likely to be responsible for funding a portion of the cost. 5) The ongoing maintenance costs of cycle infrastructure is not supported as it is highly likely that ratepayers will be responsible for this cost. 	<ol style="list-style-type: none"> 4) Ongoing maintenance costs do not form part of this proposal, nor does any physical cycling infrastructure.
9	Yes	<p>Object</p> <ol style="list-style-type: none"> 1) The existing road design adequately accommodates vehicles and cyclists. The existing footpath adequately accommodates cyclists. There are adequate sightlines given the width of the verge, which enhances safety for cyclists. There is no need to modify the road or adjoining verge to accommodate cycle infrastructure. 2) The addition of cycle infrastructure is not in keeping with the local character of the area. 3) The current and future demand for cycling is not known. 4) It is unclear how cycle infrastructure will be funded. Expenditure associated with cycle infrastructure is deemed unnecessary, especially given that ratepayers are likely to be responsible for funding a portion of the cost. 5) The ongoing maintenance costs of cycle infrastructure is not supported as it is highly likely that ratepayers will be responsible for this cost. 	<ol style="list-style-type: none"> 1) The LTCN does not propose to modify the road or verges to accommodate cycle infrastructure. 2) Strava heat mapping indicates Jutland Parade is highly trafficked by cyclists. 3) An endorsed LTCN will enable the City of Nedlands to be eligible for WA Bicycle Network funding. 4) Ongoing maintenance costs do not form part of this proposal, nor does any physical cycling infrastructure.
10	Yes	<p>Object</p>	<ol style="list-style-type: none"> 1) The LTCN does not propose to modify the road or verges to accommodate cycle infrastructure.

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		<ol style="list-style-type: none"> 1) The existing road design adequately accommodates vehicles and cyclists. The existing footpath adequately accommodates cyclists. There are adequate sightlines given the width of the verge, which enhances safety for cyclists. There is no need to modify the road or adjoining verge to accommodate cycle infrastructure. 2) The addition of cycle infrastructure is not in keeping with the local character of the area. 3) The current and future demand for cycling is not known. 4) It is unclear how cycle infrastructure will be funded. Expenditure associated with cycle infrastructure is deemed unnecessary, especially given that ratepayers are likely to be responsible for funding a portion of the cost. 5) The ongoing maintenance costs of cycle infrastructure is not supported as it is highly likely that ratepayers will be responsible for this cost. 	<ol style="list-style-type: none"> 2) Strava heat mapping indicates Jutland Parade is highly trafficked by cyclists. 3) An endorsed LTCN will enable the City of Nedlands to be eligible for WA Bicycle Network funding. 4) Ongoing maintenance costs do not form part of this proposal, nor does any physical cycling infrastructure.
11	Yes	<p>Object</p> <ol style="list-style-type: none"> 1) The quiet suburb which has become a haven for speeding motorbike clubs, construction vehicles, and noisy cyclists nearly every morning. Increasing the amount of cycling traffic would be very detrimental to the residents on Jutland Parade. 2) Many steep driveways create a hazard for the cyclists. 3) Jutland Parade serves no purpose as a transport link. Waratah Avenue or Princess Road are much more direct routes to Claremont. 4) Trees and islands makes it impossible to pass the hundreds of cyclists every morning. 5) Do not support removal of our verges/trees/driveways/reticulation for this purpose. 	<ol style="list-style-type: none"> 1) Designating Jutland Parade as a Local route is unlikely to result in an increase in cyclists. Jutland Parade is already heavily utilised by cyclists. 2) The LTCN does not propose any changes to existing the existing road, footpath or verges. It focuses on the function of a route rather than the form. 3) Safety, noise and amenity impacts concerns are noted.

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		6) Request reinstating the signs that assisted in reducing noise pollution levels of cyclists.	
12	Yes	<p>Object</p> <ol style="list-style-type: none"> 1) Jutland Parade is already congested with cycles, pedestrians, cars, buses, motorbikes, heavy vehicles and trucks and traffic from the facilities at David Cruickshank Reserve and the tennis and bowling clubs. 2) A cycle route will encourage more cycle traffic including electric bikes and scooters, increasing safety issues. 3) Jutland Parade is not wide enough to accommodate the existing traffic and a cycle path. 4) Relocation of services such as water, gas, telecommunications and electricity assets will be costly and in some cases simply not possible. Reticulation and bespoke driveways and paving will be destroyed. 5) Resumption of the verges and removal of street trees and other vegetation will reduce the "leafiness" of the area, disrupt animal and bird life and increase the amount of heat absorbing bitumen. 6) The footpath is a popular walking route which will be compromised by resumption of the verges, amenity for pedestrians will be reduced and danger of pedestrian/cycle collisions increased. 7) There are many driveway entrances to Jutland Parade with limited visibility. A cycle path will mean that residents will have significantly reduced access to their driveways and significantly increased chance of collision. 8) The pelotons of serious cyclists will not use the cycle path. 9) There are more suitable routes (East-West) for a cycle path, for example Waratah Avenue and Princess Road. 	<ol style="list-style-type: none"> 1) It is speculative that designating Jutland Parade as a Local route will encourage more cycle traffic. 2) The LTCN does not propose any physical changes to Jutland Parade or its verges. The LTCN focuses on function rather than form. 3) Amenity and safety concerns are noted, as are suggestions for alternative routes.

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		10) The proposed route along Jutland Parade does not connect with Victoria Avenue through to Claremont. It is our understanding that the Town of Claremont has excised Victoria Avenue from its LTCN for similar reasons to those outlined in this letter. Therefore the proposed Jutland Parade local cycle route is a route to nowhere.	
13	No	Comment 1) Hampden Road and Monash Avenue are currently very narrow and busy roads. How will pedestrians, vehicles (including buses) and bicycles safely fit on the road and footpath with future growth? 2) There is a gap in secondary route connections from Monash Ave until Loch Street and Aberdare Road. This is an issue in encouraging safe active transport as primary mode to commute to and from the QEIIIMC as the active transport connections are limited and disjointed. Will Smyth Road be changed to a Blue Route to improve LTCN connections? 3) Improve LTCN connection between QEIIIMC and UWA Crawley Campus for active commuters. 4) Improve LTCN connections between the Fremantle line train stations in close proximity to the QEII/UWA SAC. 5) What is the future intention for Stirling Highway and LTCN? 6) Winthrop Ave is only red for a section – this doesn't reflect the LTCN map?	1) Technical details relating to the width of cycle paths will be reviewed as part of the City of Nedlands Bicycle Plan process in the future, give the LTCN identifies the function of a route, not the form. 2) Comments are noted. 3) Stirling highway is not considered an appropriate route for cycling. 4) Winthrop Avenue is not within the City of Nedlands municipality.
14	Yes	Support/Comment 1) Safety concerns with Victoria Avenue (using the bike path & cars parked in the bike lane). 2) Virtually no cycle paths through main arteries in the Dalkeith/lower Nedlands area. 3) The one 'safe active street' is useless to Dalkeith and not many footpaths in Dalkeith.	1) Safety concerns and comments on improvements are noted. 2) Provision of cycle paths will be investigated as part of the City of Nedlands Bicycle plan process.

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		<p>4) Tradies drive recklessly at considerable speed and park on verges, making visibility while cycling and driving extremely difficult.</p> <p>5) More bike paths, disallowing cars to park on bike paths, potentially directing heavy machinery to main artery roads instead of allowing them to cut down residential streets where they are not working.</p> <p>6) Very supportive of a bike/pedestrian bridge at Point Resolution as a piece of improved infrastructure for the future.</p> <p>7) Loch Street, Bruce Street, Dalkeith Road, parts of Beatrice, Smyth Road - all of these can be safe cycling streets with better infrastructure but for many of them it's going to take more than a couple signs saying 'bike route'</p>	
15	Yes	<p>Object/Comment</p> <p>1) Riding on the eastern side of the Cottesloe golf club is not doable.</p> <p>2) Danger with golf balls and clashing with members playing golf makes the path unusable. It would significantly affect the status and functionality of the course.</p> <p>3) Suggest an alternative path on Rochdale Road or Mayfair Street.</p>	Noted.
16	Yes	<p>Object/Comment</p> <p>Cycling next to the Cottesloe Golf Club would endanger children on bikes.</p>	Noted
17	Yes	<p>Object/Comment</p> <p>The route next to the Cottesloe Golf Club is unsafe for cycling.</p>	Noted
18	Yes	<p>Object/Comment</p> <p>1) The section between Pinetree Lane and Stubbs Terrace needs urgent attention as it is one of the only ways to avoid Alfred Road which is very hazardous.</p>	Noted

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		<ul style="list-style-type: none"> 2) Money would be well spent because this is a safe way to get to the main cycle path along the railway. 3) The section between Alfred Road and Rochdale Road serves little purpose as there are two North/South Paths. One 500m west and the other 600m East. 4) The cost of developing a new path through the Golf course and reserve which goes from nowhere to nowhere could be far better utilized upgrading other more important areas. 	
19	Yes	Comment <ul style="list-style-type: none"> 1) People walking their dogs off leash on Iris Avenue and Jutland Parade makes bike riding hazardous. 2) Ensure the stairs at the south end of Iris Avenue are not changed. The stairs require people to safely walk their bikes down. Changing the ramp could encourage bikes to speed down the stairs. 	Noted
20	Yes	Object The path is next to the Cottesloe Golf Club and that presents a dangerous location.	Noted
21	Yes	Comment <ul style="list-style-type: none"> 1) Cycling survey is inappropriate. 2) Issues of placement of bike paths on adjoining properties, resulting in additional hard surfaces and possibly tree loss. 3) Formalised bike paths should only be through parklands. Footpaths can be used for younger cyclists who should not be on the road. 	<ul style="list-style-type: none"> 1) Meaningful feedback has been provided via the survey, which was produced by the Department of Transport. 2) The LTCN does not propose any physical paths. It focuses on function of a route, not form.
22	Yes	Object <ul style="list-style-type: none"> 1) The proposed route along Jutland Parade and Victoria Avenue will involve significant road widening and will adversely affect the amenity of this area. Suburbs need less tarmac, not more. 	The LTCN does not propose a physical path on Jutland Road. The LTCN routes focus on function, not form.

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		2) The route will not increase ordinary cycle use for destination cyclists, but will encourage extra use by pelotons, who are already a traffic hazard	
23	Yes	Object 1) The proposed local route on the eastern boundary of Cottesloe Golf Club impractical, dangerous for cyclists, serves no purpose in creating an interconnected cycle-way and is a waste of taxpayer money. 2) The proposed cycle path will result in the destruction of bushland. 3) The cycle path will have no regular through traffic and therefore will be isolated and provide a security risk to cyclists and residents. 4) The local cycle path poses a significant danger to cyclists and motorists crossing Alfred Road. 5) This proposal will put significant cost on to the residents of Mayfair Street who will need to redo back fence lines to provide secure premises. 6) The stated objective of local routes is to provide access to higher order routes and local amenities and recreational spaces. This proposed route does none of this	1) The LTCN does not propose a physical path to the east of the Cottesloe Golf Club. 2) Concerns relating to loss of bushland, safety and cost are noted
24	Yes	Support/Comment 1) Better bike routes would enable more bike riding. 2) Smyth Road is currently unsafe. The route around the river should be either Primary or Secondary.	Noted
25	Yes	Object/Comment 1) The proposed pathway along the east side of Cottesloe Golf Club is unsafe for pedestrians and cyclists because of the large number of errant golf balls. 2) There should be a bike path down Rochdale Road connecting Lake Claremont to the existing bike path at	Noted. The LTCN does not propose a physical path to the east of the Cottesloe Golf Club

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		McClemans Road, which continues on to West Coast Highway	
26	Yes	Comment 1) The proposed cycle path from Thomas Street to Railway Road (along Aberdare Rd: between Smyth Road and Railway Road), the path should be constructed on the north side of Aberdare Road, crossing Aberdare at the Smyth Road roundabout. 2) The large shady trees on the south side of Aberdare Road should be retained at all costs. 3) The City of Nedlands cannot afford to lose any more large trees, with the path constructed around them.	Noted. The retention of trees would be considered as part of the City of Nedlands Bicycle Plan process
27	Yes	Object 1) The east side of the Cottesloe Golf Club is very dangerous given the number of balls that land near or on the houses down that side of the course. 2) Alternative route suggested down Rochdale Road	Noted. The LTCN does not propose a physical path to the east of the Cottesloe Golf Club.
28	No	Comment 1) Segregated bike lanes would assist in encouraging cycling. 2) The Elizabeth Street/Jenkins Road Safe Active Street should be promoted as a Secondary route. Speed cameras would improve compliance with 30km/h speed limit. 3) Princess Road is dangerous for cyclists on the steep hill when riding uphill (west) towards setting sun. Edward Street (eastbound) onto the Broadway roundabout is also dangerous.	Safety concerns noted.
29	Yes	Object 1) Riding through the Cottesloe Golf Club is a very dangerous option as stray golf balls are a hazard.	Noted



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		2) Homes backing onto the golf course have access or are open to the course. A public path along the edge of course would undermine security.	
30	Yes	Comment 1) Need greater path connectivity and more secure bicycle storage. 2) Greater links should be provided through Karrakatta Cemetery and to/from Kings Park	Noted.
31	Yes	Object 1) Object to a cycleway to the east of the Cottesloe Golf Club due to security risks and devaluation of properties.	Noted. The LTCN does not propose a physical path to the east of the Cottesloe Golf Club.
32	Yes	Object 1) Object to a cycleway to the east of the Cottesloe Golf Club due to security risks and devaluation of properties.	Noted.
33	No	Support/Comment 1) Some destinations are too far away or have no safe way of riding by bike. 2) Separated paths on higher speed roads with more traffic are needed. 3) Jutland Parade, Victoria Avenue, the route past Allen Park and the Esplanade should be Primary routes. 4) Strongly in favour of the Three Points Bridge, it would be a huge asset to Nedlands and to Perth.	Noted.
34	No	Support 1) There is a lack of safe/inviting infrastructure in certain places. 2) The proposed Three Points Bridge is a much needed piece of infrastructure which has the potential to reshape transport in Perth and bring numerous benefits to community.	Noted.
35	No	Support	Noted.



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		<ol style="list-style-type: none"> Enhanced metropolitan mountain bike facilities would be nice. Wouldn't want to see the bicycle network degraded or reduced. The Three Points Bridge is positive and would make the trip into the CBD much quicker. 	
36	No	<p>Comment</p> <ol style="list-style-type: none"> Improving safe on road cycling infrastructure and cycling networks is demonstrated to improve cycling rates. The plan is supposed to be aspirational, to encourage safe cycling opportunities. Yet it downgrades existing cycling networks, and doesn't identify any future improvements. The LTCN does not consider a Perth based approach, and appears make preferred existing cycling routes more difficult and dangerous for cyclists. The downgrading of many of the networks will increase the danger for cyclists. Downgrading routes appear to be a political decision rather than an informed decision based on cycling use. Amendments should include, West Coast Highway, Victoria Ave/Jutland Parade, Stephenson Avenue and Marine Parade/Clemont Street upgraded to Primary or Secondary route and reflect their current use. 	<ol style="list-style-type: none"> Some routes have been downgraded to reflect the Council resolution. The downgrading of routes on the LTCN will have no impact on current cyclist use. Routes can be upgraded in the future through discussions with the Department of Transport.
37	No	<p>Comment</p> <ol style="list-style-type: none"> Need more safe bike routes. Nedlands connecting to the rest of the network is vital and downgrading of routes will have an impact. The Jutland Parade, Victoria Avenue, Esplanade, and Marine Parade/Allen Park routes should stay as Primary routes and not be downgraded 	<ol style="list-style-type: none"> Safety will reviewed as part of the City of Nedlands Bicycle Plan process. The abovementioned routes have been downgraded to reflect Council's resolution. Routes shown on the LTCN can be upgraded (or downgraded) in the future, through discussions with the Department of Transport



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38	Yes	<ol style="list-style-type: none"> 1) Need to use roads with co-existing traffic which are currently unfavourable for bikes. 2) Cycle paths should be broad, allowing room to pass if required with adequate spacing from cars. 3) Victoria Avenue is an issue, with parked cars and school traffic. 	Noted.
39	Yes	<ol style="list-style-type: none"> 1) Object to the proposed Local route shown along the eastern boundary of the Cottesloe Golf Course. 2) Concerns include significant loss of amenity, property security, loss of property value, and safety. 3) This Local Route should be realigned so as to run (north to south): 4) McClellans Rd, Haldane Street, Mayfair Street, Asquith Street, Acaia Lane, Kennedia Lane, Rochdale Road (bringing cyclists to the Alfred Road lights). 5) Suggest West Coast Highway, Seward Avenue, Dune Court, Swanbourne Reserve to Odern Crescent be a Local route. 6) Suggest the following additions to the LTCN: <ul style="list-style-type: none"> • West Coast Highway, Seward Avenue, Dune Court, Swanbourne Reserve to Odern Crescent (Local route). • Dedicated bike paths and designated bike routes on quiet streets. 7) Bike security at some locations should be improved. 	<ol style="list-style-type: none"> 1) Concerns relating to amenity, property security, loss of property value, and safety are noted. 2) Alternative route suggestions are noted.
40	Yes	<p>Comment</p> <ol style="list-style-type: none"> 1) The proposed path along the east side of the Cottesloe golf course is unsafe. 2) The proposed path takes bike traffic downhill fast to a busy section of Alfred Road. Suggest a path that came to the Rochdale/Alfred lights. 	<ol style="list-style-type: none"> 1) Concerns and suggestions are noted.

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		<p>3) The proposed path travels down a sand dune and would contribute to erosion</p> <p>4) Mayfair St (South section) has no foot path. This is dangerous for pedestrians on the road and school kids.</p> <p>5) A footpath on Mayfair Street should be given priority over a bike path. A dual use path on Mayfair Street could carry the bikes from Haldane Street to Kenedia Lane safely and then exit to the traffic lights.</p> <p>6) Would like to see better bike paths and safety in Fremantle.</p>	
41	Yes	<p>Comment</p> <p>1) Please do not build more bridges over the Swan River. As a cyclist and a yacht owner, more bridges which would prevent yachts from moving on this part of the river.</p>	<p>1) The updated LTCN does not propose the Three Points Bridge connection/route.</p>
42	No	<p>Comment</p> <p>1) The Three Points Bridge is inappropriate.</p>	<p>1) The updated LTCN does not propose the Three Points Bridge connection/route.</p>
43	No	<p>Comment</p> <p>1) The route from John XXIII Avenue to Underwood Avenue is the most direct route, but requires children to cross Brockway Road. This is difficult and a dangerous option for children. A traffic crossing system should be looked at.</p> <p>2) A path through the playing fields directly into the back of John XXIII College would provide a safe alternative. Children could cross at the Lights at Underwood and be on bike paths. There is no current access via the rear of the school.</p> <p>3) Suitable, safe bike routes to schools should be identified, creating opportunities for physical activities and obesity risk. This should be a Council priority.</p>	<p>1) The routes shown on the LTCN are not entirely fixed, and can be modified through future discussions with the Department of Transport.</p> <p>2) Specific safety measures will be examined as part of the City of Nedlands Bicycle Plan process</p>
44		<p>Comment</p> <p>1) Enjoy using Jenkins Avenue to reach Claremont.</p>	<p>1) Noted.</p> <p>2) The routes shown on the LTCN are not entirely fixed, and can be modified through future discussions with the Department of Transport.</p>

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		2) Suggest cyclists cross Stirling Highway at the Loch Street lights and cycle directly down Rockton Road to Princess Road (instead of using Bay Road).	
45	Yes (occupant)	Comment/Support <ol style="list-style-type: none"> 1) Extension of the local link down Vincent Street to provide a more direct and legible route across Stirling Highway. 2) Designation of Carrington Street as a Local Route in preference to the more convoluted route proposed, which both lacks legibility and, in some areas, surveillance. 3) Designation of the Stephenson Avenue – Underwood Avenue as a Secondary Route, in recognition of its strategic connection to Subiaco, the City of Perth, Challenge Stadium, Bendat Stadium and UWA Sports Park. 4) Designation of the Esplanade route as a Primary Route, consistent with the hierarchy applied by adjoining local authorities, and in recognition of the significance of the river path as a major recreational route and critical element in the Perth landscape and psyche. 	<ol style="list-style-type: none"> 1) The routes shown on the LTCN are not entirely fixed, and can be modified through future discussions with the Department of Transport. 2) The Esplanade route was previously designated as a Primary route, but has been downgraded to reflect Council's resolution.
46	Yes	Object <ol style="list-style-type: none"> 1) Object to Jutland Parade as part of the LTCN, because it is not suitable for either cyclists or residents. Existing cyclist activity is very noisy. 2) Dangerous environment with builders' traffic, parked vehicles and steep driveway with limited visibility. 3) Include Beatrice Road as the alternative as it's a more direct route, with little congestion. 4) Install bicycle counters to gauge the situation. 5) Encourage cycling on the Nedlands foreshore and the south west section of the Esplanade, away from houses and driveways. 	<ol style="list-style-type: none"> 1) Jutland Parade provides an important continual cycling connection between Nedlands and Claremont (through Dalkeith). 2) Noise, amenity and safety concerns are noted. 3) Suggestions on alternative routes are noted.

Schedule of Submissions

Long Term Cycle Network



TS02.02.25 - ATTACHMENT 2

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		6) Upgrade footpaths leading up to Birdwood Parade from the Esplanade to enable connection to Beatrice Road. 7) Suggest discouraging cyclists from Jutland Parade by installation of frequent speed islands.	
47	Yes	Object/Comment 1) The gradient coming down towards Alfred Road heading south is far too steep. This would create a fast approach directly onto a very busy road. This is not a safe place to cross Alfred Road. The path should come out at the traffic lights on Rochdale Road which is flat and provides a safe crossing, especially for families. 2) A path and increased traffic would increase degradation and erosion. 3) The proposed path would pose a danger to cyclists and walkers using the path. 4) Privacy and security of the houses that face onto the path would be at increased risk. 5) The path should run along Mayfair Street or the quiet laneways behind Rochdale Road	1) Safety concerns and suggestions of alternative routes are noted.
48	No	Comment 1) The BPGA emphasises and encourages links between our parks and neighbouring areas. We would like some clarity on whether Aberdare Road (Blue Route) or Monash Avenue (Blue Route) would be considered a priority in linking Nedlands's residents with Kings Park within the proposed network. Have any alternatives also been identified? 2) The BPGA welcomes further discussions on how the LTCN can facilitate greater connectivity for residents travelling between Kings Park and Bold Park. This includes the	Noted.

Schedule of Submissions

Long Term Cycle Network



TS02.02.25 - ATTACHMENT 2

City of Nedlands

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		<p>proposed link (Blue Route) connecting Stephenson Avenue and Underwood Avenue.</p> <p>3) The BPGA encourages a tenure blind approach to the design and implementation of the LTCN and the City of Nedlands would benefit from further consultation with external stakeholders.</p> <p>4) The BPGA aims to revisit and refine our movement network to empower people to select diverse sustainable modes as the first choice when travelling to/from and around the park, such as cycling. By ensuring such modes are safe and convenient, we envision the City of Nedlands LTCN to help facilitate this for the residents.</p>	
49	Yes	<p>Comment</p> <p>1) I am a social bike rider and I enjoy riding through the suburb I live in and absorbing the ambiance.</p> <p>2) Most residents ride their bikes along the available paths and pavements. They do this in a socially acceptable manner and do not disturb the neighborhood in doing so.</p> <p>3) Dalkeith should not be used as a thoroughfare for these packs of cyclists</p>	Noted.



17.3 TS03.02.25 Changes to Parking Controls Montario Quarter & Croydon St

TS03.02.25	Changes to Parking Controls – Montario Quarter & Croydon St
Meeting & Date	Council Meeting – 25 February 2025
Applicant	City of Nedlands
Employee Disclosure under section 5.70 Local Government Act 1995	Employee disclosure required where there is an interest in any matter of which the employee is providing advice or a report.
Report Author	Aaron MacNish, Manager Assets
Director	Santosh Amasi, Director Technical Services
Attachments	Attachment 1 – Community Consultation Results – Croydon Street Attachment 2 – Community Consultation Results – Montario Quarter

Purpose

The purpose of this report is to obtain Council approval to amend the parking controls along Croydon Street in Nedlands and throughout the Montario Quarter Precinct in Shenton Park.

Recommendation

That Council:

6. **Approve the addition of 1P Parking Controls on Croydon Street between properties #1 to #9 Croydon Street.**
7. **Approve the parking controls for Montario Quarter Precinct consisting of the following local streets as outlined in this report:**
 - a. **Thorburn Way**
 - b. **Goatcher Vista**
 - c. **Seymour Avenue**
 - d. **Dawes View**
 - e. **Guttman Approach**
 - f. **Muecke Way**
 - g. **Sadka Lane**
 - h. **Orton Road**
 - i. **Lemnos Street**



8. **Approve the reconfiguration of Goatcher Vista in Shenton Park to a one-way street with traffic flowing from Thorburn Way north to Seymour Avenue.**

Voting Requirement

Simple Majority

Background

Croydon Street

Croydon Street is currently signed “No Parking” on both sides of the road between Aberdare Road and Verdun Street.

In 2024 Kith Eatery began trading at 51 Aberdare Road, the café has proved very popular and demand for parking regularly exceeds the number of on-site bays leading to people parking illegally on Croydon Street.

Council Rangers are continually issuing infringements, but it is clear there is need for additional parking supply at this location.

Montario Quarter

The Montario Quarter precinct is the site of the former Shenton Hospital that began redevelopment by Development WA in 2018. In 2024 the local street network was completed by Development WA and handed over to the City of Nedlands.

At the completion of the first stage of the development (2019) some parking controls were introduced along the internal streets including:

- Thorburn Way
- Goatcha Vista
- Seymour Avenue
- Dawes View
- Guttman Approach
- Muecke Way
- Sadka Lane
- Orton Road
- Lemnos Street

With Victoria House and Shenton Quarter developments now completed and the local street network fully constructed and handed over to the City of Nedlands it is the appropriate time to review the parking controls for the area and introduce additional controls to manage the parking demand.



Discussion

The City's review of parking controls and the associated proposed changes places a primary emphasis on ensuring road safety for all users, optimizing traffic flow efficiency, and effectively meeting the demands of the area. These proposed parking controls are in accordance with the guidelines outlined in the Austroads Guide to Traffic Management 11: Parking.

City officers only have delegated authority under the Parking and Parking Facilities Local Law (section 3.1) to make “minor changes” to the determination of parking controls. Changes of the nature required at Croydon Street and Montario Quarter and not considered “minor changes” and therefore required a resolution of Council.

Proposed changes to parking restrictions – Croydon St, Nedlands

The City has assessed the current parking restrictions in the area shown below in response to feedback from residents. A suggestion has been made to introduce short-term parking (i.e. 60 mins) to accommodate customers visiting a popular café on the corner of Croydon St and Aberdare Rd. At present there is evidence of increased demand for parking in the area that is not catered for by the existing controls. This results in a large amount of non-compliance and people parking on verges and across driveways.

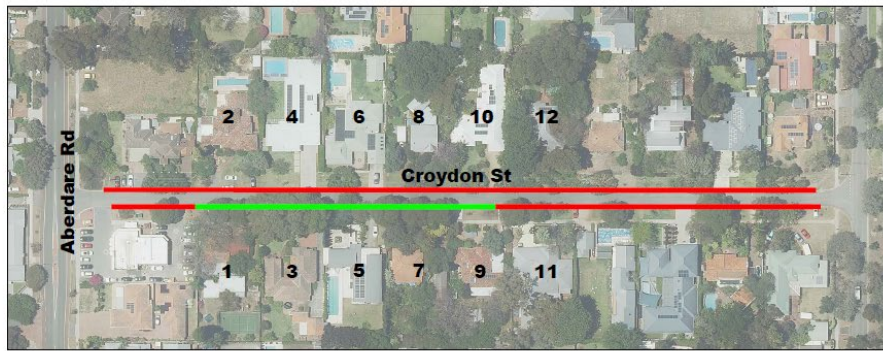
The proposal involves changes to parking restrictions along Croydon Street as shown in the figures below:

- Current Situation (shown in red) – No Parking
- Proposed (shown in green) – 1hour parking Mon-Sun 7am-5pm



1. Current

— No Parking



2. Propose

— No Parking

— 1P MON-SUN 7AM-5PM

By introducing some limited 1P parking to the area it enables the City to encourage orderly parking in the area and limit the likelihood of vehicles blocking driveways or parking on verges.



Proposed changes to parking restrictions – Montario Quarter

Over the last twelve months several new roads have come online as well as large development being completed. The new roads currently have no parking controls applied to them and as such are subject to parking from parents dropping off and picking up their children from nearby Shenton College.

The proposal involves changes to parking restrictions along Montario Quarter as shown in the figures below:

Lemnos Street:

- P 5-mins 7:30am-9am and 2:30pm-4pm (School Days)
- 2-hour parking all other times.



3. *Figure 2 Parking Bays (green) along Lemnos Street*



Guttman Approach:

- 2-hour parking (shown in green) on the western side of Guttman Approach between Thorburn Way and Lemnos Street; and
- “No Parking” (shown in blue) restriction on the eastern side of Guttman Approach between Thorburn Way and Lemnos Street.

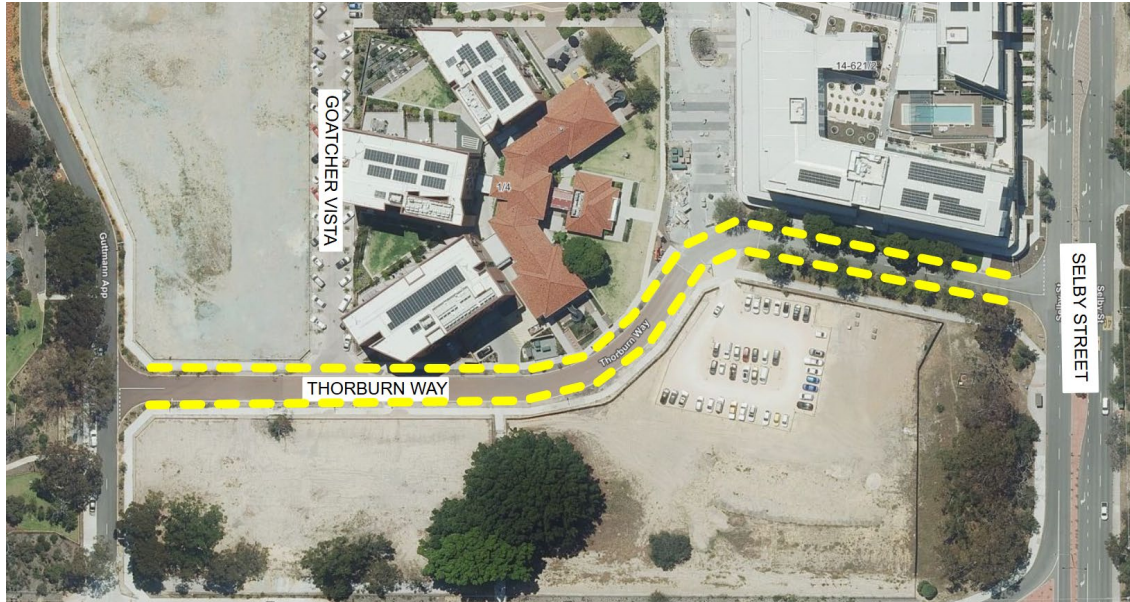


4. *Figure 3 Guttman Approach 2P Parking (Green), No Parking (Blue)*



Thorburn Way:

- “No Stopping” on both sides of Thorburn Way between Guttman Approach and Selby Street. (Shown in yellow)



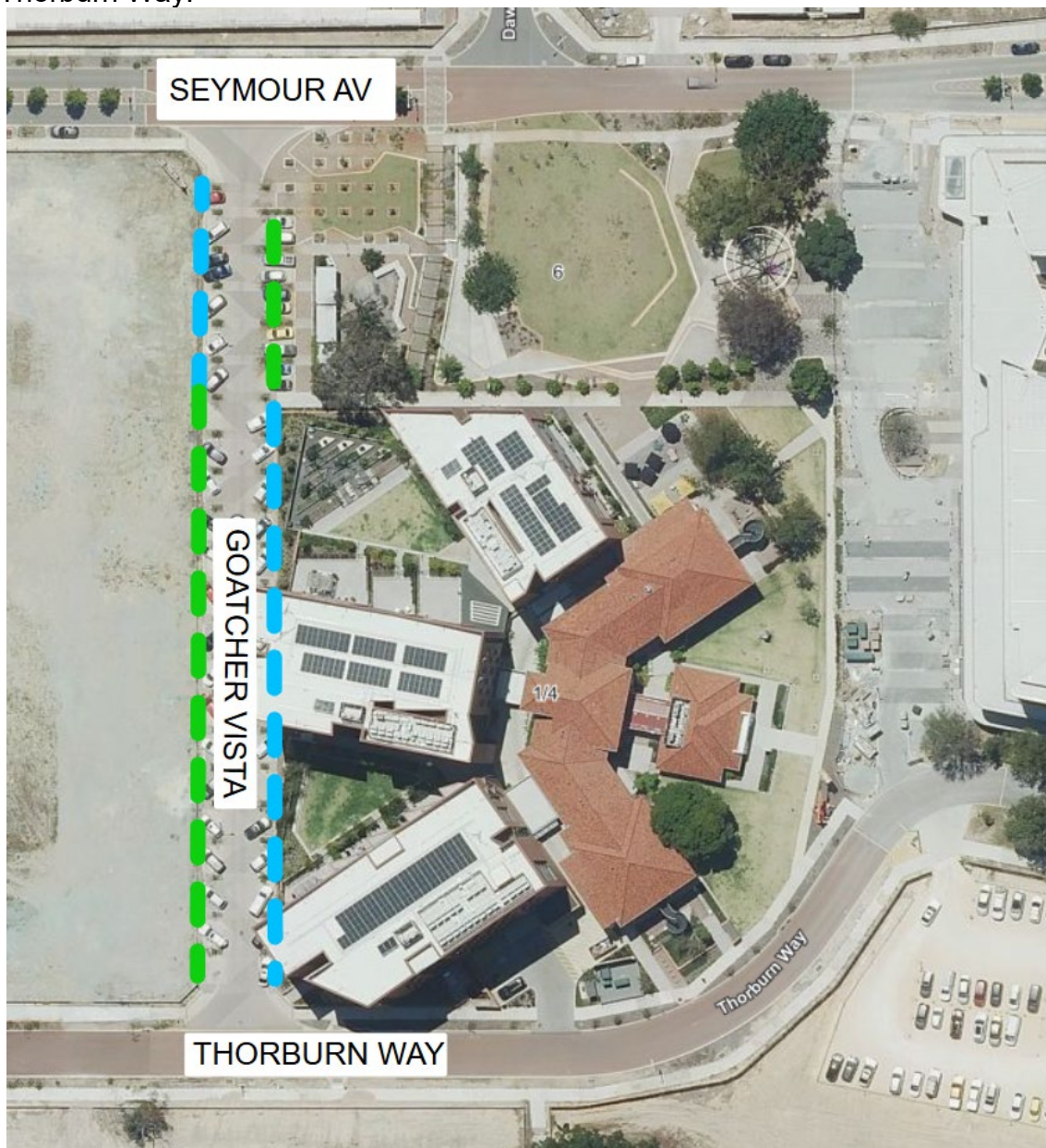
5. *Figure 4 No Stopping along Thorburn Way*



Goatcher Vista:

- No Parking on the western side (north) of Goatcher Vista (shown in blue)
- No Parking on the eastern side (south) of Goatcher Vista (shown in blue)
- 2-hour parking on the eastern side (north) of Goatcher Vista (shown in green)
- 2-hour parking on the western side (south) of Goatcher Vista (shown in green)

It is proposed to make Goatcher Vista a one-way street with traffic flowing from Thorburn Way to Seymour Avenue. Reducing Goatcher Vista to a single lane enables additional parallel parking bays to be painted on the western side of the road, the one-way function of the street will also complement the local street network with the private laneway adjacent Shenton Quarter also operating one-way with traffic flowing from Seymour Avenue to Thorburn Way.



6. *Figure 5 Goatcher Vista Parking Controls*

Seymour Avenue and Dawes View:

- 2-hour parking along Seymour Avenue on both the south and north side replacing the existing 3-hour parking controls (shown in green).
- 2-hour parking on Dawes View on both east and west sides replacing the existing 3-hour parking controls (shown in green).
- 2-hour parking control in the visitor bays of Muecke Way (shown in green).



7. *Figure 6 Location of Existing 3P Parking proposed to change to 2P Parking*

Consultation

A letter was sent to all residents and business within Montario Quarter with the proposed changes requesting feedback. The summarised feedback is contained in Attachment 2.

A letter with the proposed changes to parking controls was also sent to the residents and businesses along Croydon Street between Aberdare Road and Verdun Street. The summarised feedback is contained in Attachment 1.



Strategic Implications

This item is strategically aligned to the City of Nedlands Council Plan 2023-33 vision and desired outcomes as follows:

Vision	Sustainable and responsible for a bright future
Pillar Outcome	People 2. A healthy, active and safe community.
Pillar Outcome	Place 6. Sustainable population growth with responsible urban planning. 7. Attractive and welcoming places. 8. A city that is easy to get around safely and sustainably.
Pillar Outcome	Prosperity 9. A vibrant local economy.
Pillar Outcome	Performance 12. A happy, well-informed and engaged community.

Budget/Financial Implications

The costs associated with introducing the new parking restrictions can be accommodated in the existing 2024/25 budget.

Legislative and Policy Implications

City of Nedlands Parking and Parking Facilities Local Law 2024 - [City of Nedlands Parking and Parking Facilities Local Law](#)

Decision Implications

Should Council endorse this recommendation the new parking controls will come into effect and anyone parking in contravention of these controls could be subject to an infringement.

Conclusion

Parking is a commodity that requires management by the City whether it be on or off street. It is normal for parking controls to be regularly reviewed and be updated from time to time with the change of adjacent land uses.

It is recommended that Council endorse the proposed changes as it is the Administrations belief that they strike an appropriate balance between providing sufficient parking for



adjacent land uses and maintaining a safe and management street environment for City of Nedlands residents.

Further Information

Nil.



Parking restriction Feedback

Croydon St - Nedlands

No.	City of Nedlands Resident	Summary of Submission
1	Disagree	A resident writes to oppose the suggestion of allowing parking on Croydon Street to accommodate Kith Eatery at 51 Aberdare Rd. They argue that the increased parking demand is due to Kith Eatery expanding its capacity by adding outdoor seating without council approval. The resident points out that Kith must seek retrospective approval for these additions, which would trigger the need for additional on-site parking. They criticize the suggestion for permitted parking as a short-term fix that won't improve safety and would likely worsen traffic conditions. The resident calls for compliance with planning regulations to reduce traffic hazards and restore local amenity. They also request a proper public consultation if other solutions are considered.
2	Disagree	A resident writes to the City of Nedlands to lodge a complaint about Kith Eatery at 51 Aberdare Road, which is causing significant parking issues on Croydon Street. The resident highlights that the eatery's expansion has led to illegal parking and traffic congestion, making it difficult to move a trailer. They also express concerns that proposed changes to parking restrictions on Croydon Street will worsen the situation. The resident requests that the City address the non-compliance of Kith Eatery with parking regulations and prioritize the complaint due to safety concerns.
3	Disagree	<p>The residents express strong concerns regarding the proposed relaxation of parking restrictions in response to the unapproved expansion of Kith Eatery. They emphasize that their family moved to the area for its quiet, low-traffic environment, and argue that any changes to the parking rules should only be considered after Kith Eatery submits a proper development application, supported by an appropriate analysis and consultation process.</p> <p>They highlight the negative impact of the café's expansion, including illegal parking, safety hazards, and near-misses involving cyclists and pedestrians. The residents also raise several specific questions about the proposed parking changes, including enforcement of restrictions, potential after-hours parking issues, and the need for proper traffic and safety studies. They urge the City to follow due process, conduct a full public consultation, and address the safety concerns before making any decisions.</p> <p>The residents stress the importance of a well-thought-out response, as this will set a precedent for future developments in Nedlands. They express their intention to make their submission public and await a more considered response from the Council.</p>



Parking restriction Feedback

Croydon St - Nedlands

4	Agree	The business owner of Kith Eatery writes to the City of Nedlands to suggest changes to the parking restrictions along Croydon Street, as outlined in the letter. The proposal includes adding more 1-hour parking spaces to improve parking turnover, particularly at the end of the street, and extending the existing 1P parking to the end of Croydon Street. Additionally, the business owner suggests introducing three 15-minute short-term parking spaces opposite Kith Eatery to accommodate customers stopping for quick takeaways. The business owner believes these adjustments will improve traffic flow, support local businesses, and enhance convenience for residents and visitors.
5	Disagree	The letter expresses strong objection to the proposed changes to parking restrictions on Croydon Street, Nedlands, to accommodate patrons of Kith Eatery. The resident, outlines the negative impact of the current parking situation, including congestion, dangerous driving behaviour, and difficulties for residents needing clear street access for vehicles like trailers. They also note that Kith Eatery may be in breach of the City's parking policies, as it is operating beyond the permitted parking capacity. The letter suggests that alternative nearby parking options, such as Rosalie Oval or the Suburban Hockey Club, should be utilized by Kith patrons to reduce the impact on Croydon Street residents. The writer urges the council to consider these alternatives before relaxing parking restrictions.
6	Disagree	<p>A long-term resident of Croydon Street opposes the City Council's proposed parking changes, arguing that they fail to address the root cause of the issue: a non-compliant business operating at an unsuitable scale. The resident criticizes the Council for allowing this situation to develop and dismisses the proposed parking restrictions as ineffective.</p> <p>Key concerns include:</p> <ul style="list-style-type: none"> • Increased traffic congestion and dangerous conditions at the Aberdare Road intersection. • Persistent illegal parking, including on verges and yellow lines. • The likelihood of hospital staff occupying timed parking spaces. • The adverse impact on residents' quality of life. <p>The resident proposes maintaining the current no-parking zone, enforcing compliance on the business, reviewing traffic safety, and engaging residents in further consultation.</p>

Parking restriction Feedback
Croydon St - Nedlands



TS03.02.25 - ATTACHMENT 1

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7	Disagree	<p>A Croydon Street resident has raised concerns that the City's proposed parking changes fail to address safety issues caused by increased traffic congestion. The high number of vehicles searching for parking, combined with hospital traffic and resident commuters, creates a hazardous situation.</p> <p>The resident highlights that the café operates with insufficient on-site parking, leading to overflow onto residential streets. They stress that the City must enforce compliance with parking requirements rather than shifting the burden onto residents. There are also concerns that the City could face liability if non-compliance contributes to an accident.</p> <p>Rather than increasing street parking, which primarily benefits the café, the resident suggests an independent traffic review and a reduction in the café's seating capacity as a more effective solution to restore safety and amenity to the area.</p>
8	Disagree	<p>A resident of Croydon Street is frustrated with the traffic and parking issues caused by Kith Eatery. They describe the street as unsafe and chaotic, with frequent near-accidents, cars blocking driveways, and damage to their property from illegal parking.</p> <p>They believe the City's proposed parking changes won't solve the problem and suggest:</p> <p>Clearer road markings and signs to stop illegal parking. Better enforcement of parking rules. Making sure the café follows planning rules and reduces its occupancy. With the café now having a liquor licence, they worry the situation will get even worse in the evenings. They feel the City has not done enough and want a proper response to their concerns.</p>



No.	Summary of Submission
1	<p>Thorburn Way I would like to request that in addition to this being a 'no parking' zone, that this also be changed to a 'no-stopping' zone between 7.30am-9am and 2.30pm-4pm on school days. I've written to the council twice (see request numbers CR029548 and CR025152) regarding my concerns with parents from Shenton College using this road as a 'kiss and drive'.</p> <p>Goatcher Vista I would like to request that the proposed change be amended and that this area be included in the City of Nedlands' residential and visitor parking permit application system, such that only residents of Victoria house (those who do not have sufficient parking allocated with their individual apartment) and guests of Victoria House residents who have permits may park along Goatcher Vista.</p>
2	<p>Lemnos Street Makes sense to me as it allows parents to drop off and pick up students during the appropriate times.</p> <p>Guttman Approach I have noticed that cars have been parked in this area all day, however it doesn't worry me because there are no houses around that area. Therefore, I don't see why it's an issue.</p> <p>Thorburn Way I agree with no parking in this area as it is a thoroughfare.</p> <p>Goatcher Vista This is by far my biggest concern and I cannot get my head around why this change has been proposed. This road seems to have been designed for parking. Apart from this street, there is very little parking in the area for the cafe and medical centre, or visitors to the</p>



	<p>adjacent apartments. Why would the City propose blocking people from parking here? Where else can they park? I walk my dog past this area every afternoon and note that only around 10 cars were parked there last night, so I don't see why it's an issue.</p> <p>Seymour Avenue and Dawes View</p> <p>Is this any benefit in changing the parking times from 3 hours down to 2? Or putting in 2-hour parking controls (from currently none) in Muecke Way? The fact is, visitors sometimes stay longer than 2 hours, especially if they are assisting the elderly or sick, or our visiting from out of town and need to park their car somewhere.</p>
3	<p>My partner and I require separate vehicles for our commute to work, but like all one bedroom apartments we are only allocated one car bay. As such, one of us is always parked on Goatcher vista. I believe this is the case for many young couples living in one bedroom apartments in our complex, and there may be a bias of feedback given thus far toward those with two bays who are becoming frustrated with the traffic along Goatcher vista. This is true, although I do not understand where in the Montario quarter we are supposed to park if these new restrictions come into effect, especially on our WFH days where both cars are at the complex.</p> <p>Could Goatcher vista parking be restricted to resident permit only? This would alleviate most of the cafe- and school-derived traffic, and would more closely emulate the situation for residents of Nedlands/Fremantle who do not have room for their cars in their property and are granted street parking access.</p>
64	<p>The main concerns are and considerations influencing my submissions are:</p> <ul style="list-style-type: none">— Safety— Parents using the precinct as a school pick-up and drop-off point— Office commuters to the CBD catching the no.27 bus using the area to leave their cars parked for the day— No 2 and No 4 Goatcher Vista entrances being rendered unusable by cars parked there— Thorburn Way should be a no parking and no standing on both sides



	<ul style="list-style-type: none">— Along Thorburn Way between Guttman and Goatcher can be designated 2 hours parking (side of the vacant lot)— Goatcher Vista should be a one-way street flowing North to South— No parking AND no standing should be permitted on the eastern side of Goatcher Vista to protect the Victoria House building and ensure accessibility of both the footpath and entrance by pedestrians, residents and people in prams or wheel chairs. There is a risk of cars hitting pedestrians, children or the Victoria House building if parking is permitted on the eastern side— No parking AND no standing should be permitted on the western side.— If there is to be consideration for 4 Goatcher Vista resident parking then limited parking restricted to Goatcher residents only may be provided for in blue section directly opposite the 2P Parking. See attached photo area excluded from blue block out. Residents may apply to City of Nedlands either through a parking lottery or on an as-needed by applicant basis.
5	<p>We would wholly support the proposal put forward by the City including that of No Parking within Goatcher Vista, aside of the 2hr parking to the Eastern Side.</p> <p>To generalise, the Public's general poor parking ability, and lack of common sense and respect, has led us to make the following observations which support your proposal including:-</p> <ul style="list-style-type: none">• a car running into our balcony wall• vehicles blocking the pedestrian access to the Apartments (please note we have already witnessed a near miss of a child running out into the road who was not visible to traversing vehicles)• large vehicles destroying planted trees and garden beds• unnecessarily sitting in cars with engines running and loud music, or handsfree audio booming• Mexican standoffs in the street with vehicles unable to pass each other and driver tempers fraying and altercations



6	<ul style="list-style-type: none">• Never designed for parking - Goatcher Vista was never designed to allow for street parking, as evinced by the spacing of the street trees and the lack of 'actual' parking bays. The spacing between the street trees is not big enough for the average vehicle. Nor is the street wide enough to accommodate parking. There is signage on Goatcher Vista stating 'no parking', however it has never been enforced by the Council.• Emergency access issues - There have been several times when larger vehicles have parked at severe angles, making the street impassable for an average vehicle. If emergency services needed to attend Victoria House, they could be blocked from reaching the Umber gate, or even worse, blocked from reaching essential fire fighting hydrants.• Blocked access to Umber main gate - Vehicles park so close to the steps of the Umber gate (4 Goatcher Vista), it can be difficult to access the gate. There have been multiple times when I have been coming from a business trip and I've needed to use an alternative entrance gate because a car has parked so close I cannot get past with my suitcase. No resident should face obstacles accessing their home.• Damage to street trees and plants - because the street is not designed for parking (e.g. spacing too small for vehicles), vehicles are causing damage to the jacaranda's trees and agapanthus. The trees are having branches ripped off from bigger vehicles, the stakes holding the trees in position are being snapped/damaged by drivers not seeing them when parking, and the agapanthus and being crushed to death by vehicles driving over them as they park. I value streetscapes and the current parking situation is destroying the chances of developing mature street trees and the associated benefits (eg shade).• Damage to Victoria House - recently, a vehicle struck the wall of Victoria House, narrowly missing causing significant damage. Continued parking on Goatcher Vista poses a risk to our building and could lead to financial impact for residents.
7	<p>Issue resident parking permits that can allow visitors (or family) to visit longer than two/three hours so they do not have to change parking spots on a regular basis.</p> <p>Restrict the parking from 9am to 6pm but allow overnight parking around the apartment complexes as all residents will have friends and family staying overnight from time to time.</p>



	Put in ticket parking machines on the area where there appears to be a 'noticeable surge in overall activity' and this may generate income for the City of Nedlands from those parking all day to use the train or bus.
8	<p>Parking at Guttman Approach should be 1P because I can see people has been abusing the parking lots and park there the whole as I live across the road. People who want to use the dog park is unable to park. They should be no parking on the eastern side of the road.</p> <p>For parking along Goatcher Vista, I believe this should be one way street only and I would like to suggest for a permit parking for Residents (for Victoria House) so that they can utilise the parking as we do not have enough parking for visitors (Residents have the option to apply for one). Currently there are only 2 visitors parking at the complex. I previously live at Shenton Park with City of Subiaco issued parking permit for residents only to street close to the hospital so public cannot park along the street as a "work parking".</p>
9	<p>With respect to the changes suggested:</p> <p>Lemnos street: Agree with suggestions</p> <p>Guttman Approach: Agree with suggestions</p> <p>Thorburn Way: Agree with suggested no stopping on the Southern side. We suggest that a limited stretch on the Northern side could be used for parking.</p> <p>Goatcher Vista: Suggest this might be better as a one way street with traffic flowing North-South (see diagram). Agree that the 90-degree bays on the Eastern side (shown in green on the City's proposal) should remain and that the area immediately west (behind) these should be No Parking. We suggest that there could be more parking further up Goatcher, possibly angle parking.</p> <p>Seymore Avenue, Dawes View and Meucke Way: Agree with suggestions</p>



	Any and all opportunities to create additional parking should be explored and we think it would be polite to introduce any new restrictions slowly, including a grace period while drivers adjust their habits.
10	<p>The ratepayers are particularly concerned about safety, availability of parking for visitors and congestion, specifically:</p> <ul style="list-style-type: none">• commuters monopolising the free parking all day as they park and catch buses and trains to work;• parents of Shenton College students blocking roads and creating congestion at pickup and drop-off times;• the shortage of street parking for visitors in such a high-density area; and• safety for both pedestrians and motorists, particularly on the Thorburn Way entrance to the Victoria House driveway when parents are parked on both sides of the road, despite the No Parking signs <p>High Priority Recommendations:</p> <ul style="list-style-type: none">• Designate Thorburn Way as NO STANDING:<ul style="list-style-type: none">○ Parents currently sit in their cars, some for over an hour at school pickup time, believing this is allowable and was contemplated by the No Parking designation.○ The Victoria House driveway is difficult to negotiate with cars parked on both sides of Thorburn Way.○ There is a significant safety issue with a very congested road, a driveway for over 80 households and children crossing the road.• Allow parking on the western side of Goatcher Vista, with a 2-Hour restriction between 7am and 7pm<ul style="list-style-type: none">○ This will provide at least some visitor parking○ Parking only on one side of the road will reduce congestion on Goatcher Vista <p>Other Recommendations:</p> <ul style="list-style-type: none">• Consider making Goatcher Vista a ONE WAY street to reduce congestion (assuming parking is allowed on the western side)• Consider providing Resident Permits to allow residents to park longer than 2 hours on Goatcher Vista
11	We are very concerned about:



	<ul style="list-style-type: none">• parents of Shenton College students blocking the road and creating congestion at pickup time on Thorburn Way;• the shortage of street parking for visitors in such a high density area• people parking all day to catch buses and trains to work using up the small amount of visitor parking;• safety on the Thorburn Way as parents park on both sides of the road, regardless of the No Parking signs. <p>We suggest the Council amend to suggested proposal as follows:</p> <ol style="list-style-type: none">1. Make Thorburn Way NO STANDING to make it clear parents cannot park all along both sides of the street as they wait for their children after school.2. Allow parking on the western side of Goatcher Vista, with a 2-Hour restriction between 7am and 7pm3. Make Goatcher Vista a ONE WAY street to reduce congestion (assuming parking is allowed on the western side)4. Consider providing a single Resident Permit per household to allow residents to park longer than 2 hours on Goatcher Vista
12	<p>Our key concerns include:</p> <ol style="list-style-type: none">1. Timing of Complaints and Unusual Parking Activity <ul style="list-style-type: none">• Many of the complaints and observations prompting these changes have likely occurred during a period of heavy construction work and unusual parking activity. The current situation is not reflective of typical future usage patterns in the area. <ol style="list-style-type: none">2. Reduction of Parking Bays <ul style="list-style-type: none">• The removal of parking along Goatcher Vista will drastically reduce accessible parking for our staff, clients, and visitors.• Limited parking options will deter families and individuals from visiting our premises, negatively affecting our ability to operate effectively.



3. **Current Traffic Flow and Safety on Goatcher Vista**

- Goatcher Vista has unclear clear markings / instructions for parking (e.g., 90-degree or parallel parking).
- The lack of a traffic flow plan, combined with ongoing construction, creates congestion and safety hazards which has led to the complaints.

4. **Access to Victoria House**

- Residents of Victoria House access their common driveway via Thorburn Way, not Goatcher Vista, so parking on Goatcher Vista does not pose a risk to residential driveways.

Proposed Solutions

To address these challenges, we recommend:

1. **Traffic Management Plan and Parking Instructions Before Removing Bays**

- Implementing a clear traffic management plan and marking parking instructions along Goatcher Vista and nearby streets as a first step. This would allow the City to evaluate the effectiveness of these measures before removing parking bays completely.

2. **One-Way Traffic Flow**



- Designating Goatcher Vista and the adjacent lane (currently part of the construction site which will open imminently) as opposite one-way streets. This would improve traffic flow, parking and reduce congestion.

3. Clearly Marked Parking Bays on Goatcher Vista

- Clearly marking parking bays to optimize use of the space while ensuring safety and compliance.

4. Retention of Parking on Goatcher Vista

- Maintaining some level of parking along Goatcher Vista to support local businesses and visitors to the precinct. Time limits (e.g., 2P) are acceptable and will encourage turnover.



18. Divisional Reports – Community Development

18.1 CSD01.02.25 Acquisition of Tim Macfarlane Reid Sculpture

CSD01.02.25 Acquisition of Tim Macfarlane Reid Sculpture	
Meeting & Date	Council Meeting – 25 February 2025
Applicant	City of Nedlands
Employee Disclosure under section 5.70 Local Government Act 1995	Employee disclosure required where there is an interest in any matter of which the employee is providing advice or a report.
Report Author	Samantha Edwards, Coordinator Community Development
Director/CEO	Keri Shannon, Chief Executive Officer
Attachments	1. Image Sheet 2. Location Options

PURPOSE

For Council to consider the lease or purchase of the Tim Macfarlane Reid Sculpture, 'Mantle' for the Norn Bidi trail.

ADMINISTRATION RECOMMENDATION

That Council:

9. Approves an amount of \$65,700 for consideration in the 2025/2026 draft budget process to facilitate the purchase of 'Mantle' by Tim Macfarlane Reid and;
10. Approves installation of 'Mantle' at Swanbourne Beach Reserve pending budget allocation.

VOTING REQUIREMENT

Simple Majority.

BACKGROUND

Following a Notice of Motion from Mayor Fiona Argyle, Council resolved at its Ordinary Council Meeting on 27 February 2024 as follows:

on 27 February 2024 as follows: "That Council requested the Acting CEO to investigate the lease, and purchase of the Tim Macfarlane Reid Sculpture for the Norn Bidi trail and report back to Council". A Council report was prepared in response to the notice of motion which



was submitted to the Council Meeting on 23 July, 2024. However, at this meeting Mayor Argyle was on leave, and the item was deferred, hence the current report.

DISCUSSION

“Mantle” is an artwork by West Australian artist Tim Macfarlane Reid who works from his art practice in Fremantle. He has been a full-time sculptor for the past 17 years, with five solo exhibitions and numerous group exhibitions. The artwork is an exploration of unforeseen forces beneath the earth’s surface. Slowly undulating physical forces move and shift, impacting the landscape we experience. See image at Attachment 1.

The artwork is available for purchase for \$65,700 (ex GST) including interstate freight, local delivery and installation, footings and signage costs. Alternatively, the artwork is available on a 3-year lease for \$46,824 (ex GST) including interstate freight, local delivery and installation, /deinstallation, footings and signage costs. The purchase option represents better value for money. As the artwork is aluminium, it is completely suitable for outdoor display and there is no upkeep other than to keep it clean, as with any outdoor sculpture.

The Sculptures by the Sea team have suggested Swanbourne Beach Reserve as a possible location for installing the artwork, rather than the Norn Bidi trail. A location at Swanbourne Beach Reserve would complement the artwork and achieve more visibility. An overview of site options can be seen at Attachment 2.

CONSULTATION

No consultation has taken place. This has not been considered by the City’s Public Arts committee.

STRATEGIC IMPLICATIONS

This item is strategically aligned to the City of Nedlands Council Plan 2023-33 vision and desired outcomes as follows:

Vision	Sustainable and responsible for a bright future
Pillar Outcome	People
	1. Art, culture and heritage are valued and celebrated.
Pillar Outcome	Place
	7. Attractive and welcoming places.



BUDGET/FINANCIAL IMPLICATIONS

Table 1: Lease vs Purchase Cost Comparison

	3 year Lease (ex GST)	Purchase (ex GST)
Sale Price	-	\$58,500
Annual Artist Lease Fee	\$15,000	NA
Annual Artist Agent Fee	\$9,000	NA
Annual Marketing and Management Fee	\$9,000	NA
Shipping (NSW-WA)	\$5,400	\$5,400
Local delivery and installation	\$3,312	Inc sale price
Footings/Engineering	\$1,000	\$1,000
Signage	\$800	\$800
Deinstallation and return local delivery	\$3,312	NA
Return Freight	NA	NA
	\$46,824	\$65,700

A cost comparison is available at Table 1, which details the total estimated costs around the acquisition of 'Mantle'. The City's public art reserve currently has a balance of \$45,461 available for expenditure. This leaves a shortfall in funding which is detailed in Table 2. Further funding would need to be considered as part of the 2024/2025 budget deliberations for either option.

Table 2: Budget Information

	Lease	Purchase
Available funds	\$45,461	\$45,461
Less proposed expenditure	\$46,824	\$65,700
Funding shortfall	(\$1,363)	(\$20,239)

LEGISLATIVE AND POLICY IMPLICATIONS

Public Art Policy

DECISION IMPLICATIONS

If Council endorses the recommendation, Council can consider budget allocation for the acquisition of 'Mantle' through the 2025/2026 draft budget process. If Council doesn't endorse the recommendation or pursues an alternative option, the City may miss out on the acquisition of 'Mantle'.



CONCLUSION

It is recommended Council consider purchasing 'Mantle' and allocating funding through the 2025/2026 draft budget process. The sculpture represents good value for money being unsold following the 2023 Sculptures by the Sea exhibition. Further artworks are available following the 2024 Sculptures by the Sea exhibition. However, acquisition of these, is less likely to achieve such value for money.

FURTHER INFORMATION

Following the July 2024 Council meeting, the below questions were asked and answered.

Question from Councillor Smyth

Can there be an explanation of the \$5,400 for shipping (NSW-WA) was this is the original cost scope?

Officer Response

Yes, this was the original as the artwork is currently in New South Wales.

Question from Councillor Smyth

Has Mayor Argyle the mover of the original NoM been made aware of the proposed change of location from Central Allen Park (Norn Bidi) to Beach front BBQ park?

Officer Response

Mayor Argyle hasn't been contacted specifically; however, all information has been included in the report to agenda forum and the agenda for the upcoming council meeting.

sculpture by the sea



Tim Macfarlane Reid (Western Australia)

Mantle

aluminium
220 x 450 x 270 cm
100kgs
\$65,000

Statement Mantle is an exploration of unseen forces beneath the earth's surface. Slowly undulating physical forces move and shift, impacting the landscape we experience.

Biography BFA NAS 1995. Solo and group exhibitions including Gallows Gallery, Perth. Represented in public collections in WA including Town of Cottesloe, City of Swan, Kalgoorlie Court House, Kattanning Health Centre and State Theatre of Western Australia. Represented in WA by Gallows Gallery. *Sculpture by the Sea*, Cottesloe 17 times since 2006. *Sculpture by the Sea*, Bondi 6 times since 2007.

sculpture by the sea





City of Nedlands

The City of Nedlands accepts no responsibility for the accuracy of this image or the results of any actions taken when using this image

15/03/2024

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CSD01.02.25 Attachment 2





19. Divisional Reports – Corporate Services

19.1 CPS01.02.25 Monthly Financial Report – November 2024

CPS01.02.25 Monthly Financial Report – November 2024	
Meeting & Date	Council Meeting – 27 February 2025
Applicant	City of Nedlands
Employee Disclosure under section 5.70 Local Government Act 1995	Nil.
Report Author	Melissa Harika - Chief Finance and Risk Officer
Director	Amanda Alderson – Director of Corporate Services
Attachments	<ol style="list-style-type: none">1. Statement of Financial Activity – 30 November 20242. Statement of Net Current Assets – 30 November 20243. Statement of Comprehensive Income – 30 November 20244. Statement of Financial Position – 30 November 20245. Reserve Movements – 30 November 20246. Borrowings – 30 November 20247. Capital Works Program – 30 November 2024

Purpose

Administration is required to provide Council with a monthly financial report in accordance with regulation 34(1) of the *Local Government (Financial Management) Regulations 1996*. The monthly financial variance from the budget of each business unit is reviewed with the respective manager and the Executive to identify the need for any remedial action. Material variances are highlighted to Council in the attached Monthly Financial Report.

Recommendation

That Council RECIEVES the Monthly Financial Report for 30 November 2024.

Voting Requirement

Simple Majority.

Background

Nil.



Discussion

The monthly financial management report meets the requirements of regulation 34(1), 34(3), and 34(5) of the *Local Government (Financial Management) Regulations 1996*.

The attached report shows the month end position as at the end of November 2024. Please note that the opening position is a preliminary result for the year ended 30 June 2023 as the Financial Statements for 2022/23 are still being finalised and as a result will be subject to change. The municipal closing surplus as of 30 November 2024 is \$27,989,759 which is a \$5,401,444 favourable variance, compared to a budgeted surplus for the same period of \$22,588,315.

The operating revenue at the end of November 2024 was \$35,588,030 which represents a \$3,109,579 favourable variance compared to the year-to-date budget of \$32,478,451, primarily in Fees and Charges.

The operating expense at the end of November 2024 was \$16,378,732 which represents a \$1,019,025 favourable variance compared to the year-to-date budget of \$17,397,757, primarily in Materials and Contracts.

The attached Statement of Financial Activity compares Actuals with Amended Budget by Nature or Type as per regulation 34 (3) of the *Local Government Financial Management Regulations 1996*. Material variances, as defined by a previous decision of Council, from the budget of revenue and expenditure are detailed below.

Operating Activities

Operating grants, subsidies, and contributions

Favourable variance of \$106,900 mainly due to receipt of Main Roads 24/25 Direct Grant maintenance works grants and budget timing.

Fees and charges

Favourable variance of \$2,835,228 primarily due to waste minimisation revenue upfront billing and monthly budget phasing/timing.

Service charges

No variance

Interest earnings

Favourable variance of \$95,373 primarily due to late rates and instalment payment interest.

Other revenue

Unfavourable variance of \$29,118 primarily due to budget timing.

Profit on disposal of assets

Favourable variance of \$75,415 primarily due to budgeted disposal of assets and sale timing.

Employee costs

Favourable variance of \$48,598 is due to lower staff number than budgeted.



Materials and contracts

Favourable variance of \$965,610 primarily due to budget timing and will be reviewed in the mid year review process.

Utility charges

Favourable variance of \$24,892 is due to budget timing.

Depreciation and amortisation

No variance analysis required as variance to budget is less than 10%.

Insurance expenses

Unfavourable variance of \$32,383 due to budget timing and will be reviewed in the mid year review process.

Interest expenses

Favourable variance of \$62,401 due to budget timing.

Other expenditure

Unfavourable variance of \$47,491 due various budget timing.

Investing Activities

Non-operating grants, subsidies, and contributions

Favourable variance of \$346,840 primarily due to timing of grant receipts and budget timing.

Proceeds from disposal of assets

Favourable variance of \$124,307 primarily due to budgeted disposal of assets and sale timing.

Purchase of property, plant, and equipment

Favourable variance of \$179,335 primary due to budget phasing of capital projects. To be reviewed at mid-year review.

Purchase and construction of infrastructure

Favourable variance of \$687,361 primary due to budget phasing of capital projects. To be reviewed at mid-year review.

Financing Activities

Repayment of borrowings

Favourable variance of \$203,633 due to budget timing.

Proceeds from borrowings

Favourable variance of \$ 4,257,158 due to budget timing.

Payment for principal portion of lease liability

Unfavourable variance of \$59,163 primarily due to lease of laptop equipment from Hewlett Packard.

**Transfer to reserves**

Favourable variance of \$2,130,725 due to timing of transfers being processed.

Transfer from reserves

Unfavourable variance of \$1,485,109 due to timing of transfers being processed.

Outstanding rates debtors are \$9,493,717 as of 30 November 2024 compared to \$9,468,929 as of 30 November 2023. Breakdown as follows:

Receivable	30 November 2024 (\$)	30 November 2023 (\$)	Variance (\$)
Rates & UGP	\$8,306,140	\$8,310,664	-\$4,523
Rubbish & Pool	\$313,394	\$340,488	-\$27,094
Deferred (Pensioners)	\$379,838	\$397,473	-\$17,635
ESL	\$494,345	\$420,305	\$74,040
Total	\$9,493,717	\$9,468,929	\$24,788

Employee Data

Description	Number
Headcount (Active Employees including FT, PT, & Casual)	141
Occupied FTE (FT & PT)	122
Occupied FTE (Casual)	3
No. of contract employees (Temporary/Agency)	6

The figures reported are as at the end of the calendar month of November 2024.

Consultation

N/A

Strategic Implications

This item relates to the following elements from the City's Council Plan.

Vision **Sustainable and responsible for a bright future**

Pillar **Performance**
Outcome 11. Effective leadership and governance



Budget/Financial Implications

At the Special Council Meeting on 11 August 2022, item CPS36.08.22, Council adopted the following thresholds for the reporting of material financial variances in the monthly statement of financial activity reports:

- a. Operating items – Greater than 10% and a value greater than \$20,000
- b. Capital items – Greater than 10% and a value greater than \$50,000

pursuant to regulation 34(5) of the *Local Government (Financial Management) Regulations 1996*, and *Australian Accountings Standard AASB 1031 Materiality*.

Legislative and Policy Implications

[Local Government Act 1995, Local Government \(Financial Management\) Regulations 1996](#), and *Australian Accounting Standards*.

Decision Implications

Nil.

Conclusion

The municipal surplus as of 30 November 2024 is \$27,989,759 which is favourable, compared to a budgeted surplus for the same period of \$22,588,030.

The operating revenue at the end of November 2024 was \$35,588,030 which represents a \$3,109,579 or 10% favourable variance compared to the year-to-date budget of \$32,478,451 primarily in Rates, Fees and Charge.

The operating expense at the end of November 2024 was \$16,378,732, which represents a \$1,019,025 or 6% favourable variance compared to the year-to-date budget of \$17,397,757, primarily in Materials and Contracts.

Further Information

Nil.



City of Nedlands Statement of Financial Activity

By Nature or Type
For the Period 01-Jul-2024 to 30-Nov-2024

	Amended Budget	Amended Budget YTD	Actuals YTD	Variance (\$) YTD	Variance (%) YTD
Operating Activities					
Net current assets - Opening surplus/(deficit)	2,685,487	2,685,487	1,819,958	(865,529)	-32.23%
Revenue					
Operating grants, subsidies and contributions	150,112	75,438	182,338	106,900	141.70%
Fees and charges	9,289,708	4,026,542	6,861,770	2,835,228	70.41%
Interest earnings	1,045,430	435,596	530,969	95,373	21.89%
Other revenue	195,751	81,562	52,444	(29,118)	-35.70%
Profit on disposal of assets	220,821	92,009	167,424	75,415	81.97%
	10,901,822	4,711,147	7,794,945	3,083,798	65.46%
Expenses					
Employee costs	(16,632,549)	(6,538,677)	(6,490,379)	48,298	-0.74%
Materials and contracts	(14,143,981)	(6,126,721)	(5,161,111)	965,610	-15.76%
Utility charges	(805,723)	(335,710)	(310,818)	24,892	-7.41%
Depreciation and amortisation	(9,210,126)	(3,837,555)	(3,839,857)	(2,302)	0.06%
Insurance expenses	(461,818)	(192,430)	(224,813)	(32,383)	16.83%
Interest expenses	(128,062)	(96,473)	(34,072)	62,401	-64.68%
Other expenditure	(648,454)	(270,192)	(317,683)	(47,491)	17.58%
	(42,030,713)	(17,397,757)	(16,378,732)	1,019,025	-5.86%
Non-cash amounts excluded from operating activities	8,989,305	3,745,546	3,680,570	(64,976)	-1.73%
Amount attributable to operating activities	(19,454,099)	(6,255,577)	(3,083,258)	3,172,319	-50.71%
Investing Activities					
Non-operating grants, subsidies and contributions	3,574,980	622,927	969,767	346,840	55.68%
Proceed on Sale of Assets	258,702	43,117	167,424	124,307	288.30%
Purchase of property, plant, and equipment	(1,488,382)	(248,064)	(68,727)	179,336	-72.29%
Purchase and construction of infrastructure	(13,131,942)	(2,188,657)	(1,501,296)	687,361	-31.41%
Amount attributable to investing activities	(10,786,642)	(1,770,677)	(432,833)	1,337,844	-75.56%
Financing Activities					
Repayment of borrowings	(863,531)	(499,665)	(296,032)	203,633	-40.75%
Proceeds from borrowings	4,257,158	4,257,158	4,257,158	0	0.00%
Payments for principal portion of lease liability	(17,076)	(7,115)	(66,278)	(59,163)	831.48%
Transfers to reserves	(3,080,231)	(3,080,231)	(949,506)	2,130,725	-69.17%
Transfers from reserves	2,085,109	2,085,109	600,000	(1,485,109)	-71.22%
Amount attributable to financing activities	2,381,429	2,755,256	3,545,341	790,086	28.68%
Surplus/(deficit) before imposition of general rates	(27,859,313)	(5,270,998)	29,250	5,300,248	-100.55%
Total amount raised by general rates	27,859,313	27,859,313	27,960,508	101,195	0.36%
Surplus/(deficit) after imposition of general rates	0	22,588,315	27,989,759	5,401,444	23.91%



City of Nedlands

Net Current Assets

	Balance As At 1-Jul-24	Balance As At 30-Nov-24
<hr/>		
Current Assets		
Cash and cash equivalents	13,897,228	32,683,316
Other Financial Assets	18,076	18,076
Trade and other receivables	2,543,696	12,848,864
Inventories	13,627	13,627
Total Current Assets	<hr/> 16,472,626	<hr/> 45,563,883
Current Liabilities		
Trade and other payables	(3,651,622)	(6,708,180)
Lease Liabilities	(161,261)	(94,983)
Borrowings	(515,037)	(602,485)
Grant and contract liabilities	0	(199,278)
Provisions	(2,651,605)	(1,958,453)
Other liabilities	(33)	10,207
Total Current Liabilities	<hr/> (6,979,558)	<hr/> (9,553,173)
Adjustments to NCA		
Less: Reserves	(8,331,333)	(8,680,839)
Less: Restricted Cash	0	0
Less: Self Supporting Loans	(18,076)	(18,076)
Add: Borrowings	515,037	602,485
Add: Leases	161,261	94,983
Total Adjustments	<hr/> (7,673,110)	<hr/> (8,001,446)
Net Current Assets	<hr/> 1,819,958	<hr/> 28,009,264



City of Nedlands

Statement of Comprehensive Income

By Nature or Type
For the Period 01-Jul-2024 to 30-Nov-2024

	Adopted Budget	Amended Budget	Amended Budget YTD	Actuals YTD
Revenue				
Rates	27,859,313	27,859,313	27,859,313	27,960,508
Operating grants, subsidies and contributions	150,112	150,112	75,438	182,338
Fees and charges	9,289,708	9,289,708	4,026,542	6,861,770
Service charges	0	0	0	0
Interest earnings	1,045,430	1,045,430	435,596	530,969
Other revenue	195,751	195,751	81,562	52,444
	38,540,314	38,540,314	32,478,451	35,588,030
Expenses				
Employee costs	(16,632,549)	(16,632,549)	(6,538,677)	(6,490,379)
Materials and contracts	(14,143,981)	(14,143,981)	(6,126,721)	(5,161,111)
Utility charges	(805,723)	(805,723)	(335,710)	(310,818)
Depreciation and amortisation	(9,210,126)	(9,210,126)	(3,837,555)	(3,839,857)
Insurance expenses	(461,818)	(461,818)	(192,430)	(224,813)
Other expenditure	(648,454)	(648,454)	(270,192)	(317,683)
Interest expenses	(128,062)	(128,062)	(96,473)	(34,072)
	(42,030,713)	(42,030,713)	(17,397,757)	(16,378,732)
Net Operating	(3,490,399)	(3,490,399)	15,080,694	19,209,298
Non-operating grants, subsidies and contributions	3,574,980	3,574,980	622,927	969,767
Profit on Disposal of Assets	220,821	220,821	92,009	167,424
	3,795,801	3,795,801	714,936	1,137,191
Net Result for the Period	305,402	305,402	15,795,630	20,346,489
Other Comprehensive Income				
	0	0	0	0
Total Other Comprehensive Income	0	0	0	0
Total Comprehensive Income for the Period	305,402	305,402	15,795,630	20,346,489



City of Nedlands

Statement of Financial Position

	Balance As At 1-Jul-24	Balance As At 30-Nov-24
Assets		
Current Assets		
Cash and cash equivalents	13,897,228	32,683,316
Other Financial Assets	18,076	18,076
Trade and other receivables	2,543,696	12,848,864
Inventories	13,627	13,627
Total Current Asstes	16,472,626	45,563,883
Non Current Assets		
Trade and other receivables	979,382	971,244
Other Financial Assets	167,574	167,574
Property, plant and equipment	103,268,838	102,541,731
Infrastructure	246,983,863	245,490,258
Right of Use Assets	470,860	402,233
Total Non Current Assets	351,870,517	349,573,041
Total Assets	368,343,143	395,136,924
Liabilities		
Current Liabilities		
Trade and other payables	(3,651,622)	(6,708,180)
Lease Liabilities	(161,261)	(94,983)
Borrowings	(515,037)	(602,485)
Grant and contract liabilities	0	(199,278)
Provisions	(2,651,605)	(1,958,453)
Other liabilities	(33)	10,207
Total Current Liabilities	(6,979,558)	(9,553,173)
Non Current Liabilities		
Borrowings	(410,319)	(4,283,996)
Lease Liabilities	(320,985)	(320,985)
Provisions	(495,935)	(495,935)
Total Non Current Liabilities	(1,227,239)	(5,100,916)
Total Liabilities	(8,206,797)	(14,654,089)
Equity		
Retained surplus	(83,911,015)	(103,907,997)
Reserves - cash backed	(8,331,333)	(8,680,839)
Revaluation surplus	(267,893,998)	(267,893,998)
Total Equity	(360,136,345)	(380,482,834)



City of Nedlands Reserve Movements

For the Period 01-Jul-2024 to 30-Nov-2024

Reserve	Amended Budget				Actuals YTD			
	Opening Balance	Transfer To	Transfer From	Closing Balance	Opening Balance	Transfer To	Transfer From	Closing Balance
Plant Replacement Reserve	370,728	0	0	370,728	370,728	0	0	370,728
City Development Reserve	991,682	0	(600,000)	391,682	991,682	0	(600,000)	391,682
North Street Reserve	140,827	0	0	140,827	140,827	0	0	140,827
Welfare Reserve	674,655	0	(142,290)	532,365	674,655	0	0	674,655
Service Reserve	16,888	0	0	16,888	16,888	0	0	16,888
Insurance Reserve	65,464	0	0	65,464	65,464	0	0	65,464
Underground Power Projects	2,585,872	975,076	(131,988)	3,428,960	2,920,814	349,506	0	3,270,320
Waste Management Reserve	1,167,774	493,966	0	1,661,740	1,167,774	0	0	1,167,774
Building Replacement Reserve	582,521	278,593	(306,750)	554,364	582,521	0	0	582,521
Swanbourne Development Reserve	130,833	0	0	130,833	130,833	0	0	130,833
Public Art Reserve	45,709	0	0	45,709	45,709	0	0	45,709
Business System Reserve	97,551	0	0	97,551	97,551	0	0	97,551
All Abilities Play Space	427,356	0	(25,000)	402,356	427,356	0	0	427,356
Major Projects	338,642	496,817	0	835,459	338,642	0	0	338,642
Lawler Park Infrastructure Reserve	0	0	0	0	0	0	0	0
Public Open Space Reserve	184,167	0	0	184,167	221,000	0	0	221,000
PRCC Reserve	138,890	0	(7,701)	131,189	138,890	0	0	138,890
Laneway Reserve	0	600,000	0	600,000	0	600,000	0	600,000
Reserve Total	7,959,558	2,844,452	(1,213,729)	9,590,281	8,331,333	949,506	(600,000)	8,680,839



City of Nedlands Borrowings

For the Period 01-Jul-2024 to 30-Nov-2024

Loan Description	Loan Number	Institution	Interest Rate	Opening Balance	Amended Budget			Opening Balance	Actuals YTD			Interest
					New Loans	Repayment	Closing Balance		New Loans	Repayment	Closing Balance	
Building Infrastructure	183	WATC	2.78%	184,059	0	(200,683)	(16,624)	184,059	0	(91,392)	92,667	(2,242)
Building Infrastructure	184	WATC	3.12%	229,386	0	(151,733)	77,653	229,386	0	(75,277)	154,109	(3,286)
Building Infrastructure	185	WATC	3.12%	108,563	0	(71,812)	36,751	108,563	0	(35,627)	72,937	(1,555)
Dalkeith Bowling Club	186	WATC	3.07%	19,929	0	(15,882)	4,047	19,929	0	(3,925)	16,004	(153)
Underground Power - West Hollywood	188	WATC	3.07%	306,788	0	(73,254)	233,534	306,788	0	(70,282)	236,506	(10,274)
Underground Power - Alfred & Mt Claremont	189	WATC	3.07%	44,808	0	(10,699)	34,109	44,808	0	(11,419)	33,389	(346)
Underground Power - Alderbury	190	WATC	3.07%	31,822	0	(7,598)	24,224	31,822	0	(8,111)	23,712	(246)
Underground Power - Nedlands North	191	WATC	4.66%	0	4,257,158	0	4,257,158	0	4,257,158	0	4,257,158	0
				925,356	4,257,158	(531,661)	4,650,853	925,356	4,257,158	(296,032)	4,886,481	(18,102)



City of Nedlands Capital Works Program

For the Period 01-Jul-2024 to 30-Nov-2024

Project Description	Adopted Budget	Amended Budget	Actuals YTD
Recreation			
Allen Park Cottage Stage 2 Building upgr	38,099	38,099	0
Total	38,099	38,099	0
Other Buildings			
City wide air-conditioning program	0	0	11,091
City wide flooring program	40,956	40,956	8,010
City wide painting program	40,956	40,956	0
Total	81,912	81,912	19,101
Facilities Renewal			
Buildings - Mechanical Services Renewal Program	40,956	40,956	0
Buildings - Roofing / Safety Anchor Program	38,099	38,099	0
Total	79,055	79,055	0
Park Development Construction			
David Cruickshank Sport Lighting Upgrade	0	0	6,935
Parks - David Cruickshank Reserve Floodlighting	351,018	351,018	741
Total	351,018	351,018	7,676
Park Development Renewal			
Greenway - Foreshore Reserve 28307	0	0	3,420
Total	0	0	3,420
Drainage Renewel			
Drainage Improvement - Jenkins Ave Catchment (Ta	761,950	761,950	0
Drainage Improvement - 3 Waroonga Road	82,115	82,115	0
Drainage Soakwell Installation Program Reactive & U	58,250	58,250	0
Drainage Civil Works Program (Reactive & Unplann	58,250	58,250	0
Placeholder Capital - Drainage	0	0	4,536
Total	960,565	960,565	4,536
Road Improvements			
Investigation and Design	234,012	234,012	23,947
Roads - Monash Ave - Road Rehab (Smyth to East c	1,518,552	1,518,552	764
Roads - Victoria Ave - Road Rehab (Waratah to Wat	1,400,870	1,400,870	5,403
Roads - Waratah Ave - Road Rehab (Robert to Alex	816,440	816,440	0
Roads - The Avenue - Traffic Calming (Black Spot)	1,812,658	1,812,658	0
Roads - Webster Street - Road Rehab (Stirling Hwy	555,432	555,432	0
Roads - Kennedia Lane - Renewal	600,000	600,000	0
Total	6,937,964	6,937,964	30,114
Footpath Construction			
Whadjuck Trail Footpath	0	0	17,266
Total	126,997	126,997	17,266

Parks Plant

1GLJ663: Ford Ranger Super Cab HiRider 2.2L alloy	0	0	28,082
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Total	401,018	401,018	28,082
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Other Plant & Equipment

1GJZ461: Subaru Forester 2.5i-L awd wagon	0	0	28,082
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Total	0	0	28,082
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Common Infrastructure Works Purchased

Other Inf - Underground Power - Nedlands North	4,389,146	4,389,146	1,418,778
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Total	4,389,146	4,389,146	1,418,778
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Administration Buildings

Buildings - Administration Compactus Room Refurbi:	38,099	38,099	25,527
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Total	38,099	38,099	25,527
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Health Buildings

Buildings - Strickland Street Infant Health Centre - R	63,498	63,498	0
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Total	63,498	63,498	0
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Plant - Parks Maintenance

Fleet Renewal - 1TAE380 : Polmac B/Tail	22,727	22,727	0
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Fleet Renewal - 1ETL928 : Squirrel 805/SD	54,545	54,545	0
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Fleet Renewal - 1GXXG019 : John Deere 1570 72"4W	45,455	45,455	0
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Fleet Renewal - 1GXXG020 : John Deere 1570 72"4W	45,455	45,455	0
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Fleet Renewal - 1AJN270: Caterpillar Forklift	54,545	54,545	0
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Fleet Renewal - 1ENI491 : Hino maintenance truck	155,000	155,000	0
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Total	686,454	686,454	0
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Riverparks

Nat Env - Foreshore Reserve 28307 Greenway Deve	92,231	92,231	0
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Total	92,231	92,231	0
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Capital Work Program Total	14,246,056	14,246,056	1,582,583
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Total	0	0	0
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Capital Work Program Total	14,246,056	14,246,056	1,582,583
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19.2 CPS02.02.25 Monthly Financial Report – December 2024

CPS02.02.25 Monthly Financial Report – December 2024	
Meeting & Date	Council Meeting – 27 February 2025
Applicant	City of Nedlands
Employee Disclosure under section 5.70 Local Government Act 1995	Nil.
Report Author	Melissa Harika - Chief Finance and Risk Officer
Director	Amanda Alderson – Director of Corporate Services
Attachments	<ol style="list-style-type: none">1. Statement of Financial Activity – 31 December 20242. Statement of Net Current Assets – 31 December 20243. Statement of Comprehensive Income – 31 December 20244. Statement of Financial Position – 31 December 20245. Reserve Movements – 31 December 20246. Borrowings – 31 December 20247. Capital Works Program – 31 December 2024

Purpose

Administration is required to provide Council with a monthly financial report in accordance with regulation 34(1) of the *Local Government (Financial Management) Regulations 1996*. The monthly financial variance from the budget of each business unit is reviewed with the respective manager and the Executive to identify the need for any remedial action. Material variances are highlighted to Council in the attached Monthly Financial Report.

Recommendation

That Council RECIEVES the Monthly Financial Report for 31 December 2024.

Voting Requirement

Simple Majority.

Background

Nil.

Discussion

The monthly financial management report meets the requirements of regulation 34(1), 34(3), and 34(5) of the *Local Government (Financial Management) Regulations 1996*.



The attached report shows the month end position as at the end of December 2024. Please note that the opening position is a preliminary result for the year ended 30 June 2023 as the Financial Statements for 2022/23 are still being finalised and as a result will be subject to change. The municipal closing surplus as of 31 December 2024 is \$25,926,096 which is a \$8,038,577 favourable variance, compared to a budgeted surplus for the same period of \$17,887,519.

The operating revenue at the end of December 2024 was \$36,170,854 which represents a \$2,872,996 favourable variance compared to the year-to-date budget of \$33,297,859, primarily in Fees and Charges.

The operating expense at the end of December 2024 was \$19,924,153 which represents a \$1,946,641 favourable variance compared to the year-to-date budget of \$21,870,795, primarily in Employee costs, Materials and Contracts.

The attached Statement of Financial Activity compares Actuals with Amended Budget by Nature or Type as per regulation 34 (3) of the *Local Government Financial Management Regulations 1996*. Material variances, as defined by a previous decision of Council, from the budget of revenue and expenditure are detailed below.

Operating Activities

Operating grants, subsidies, and contributions

Favourable variance of \$98,235 mainly due to receipt of Main Roads 24/25 Direct Grant maintenance works grants and budget timing.

Fees and charges

Favourable variance of \$2,539,998 primarily due to waste minimisation revenue upfront billing and monthly budget phasing/timing.

Service charges

No variance

Interest earnings

Favourable variance of \$144,887 primarily due to late rates and instalment payment interest.

Other revenue

Unfavourable variance of \$44,816 primarily due to budget timing.

Profit on disposal of assets

Favourable variance of \$152,560 primarily due to budgeted disposal of assets and sale timing.

Employee costs

Favourable variance of \$381,117 is due to lower staff number than budgeted.

Materials and contracts

Favourable variance of \$1,658,048 primarily due to budget timing and will be reviewed in the mid year review process.



Utility charges

No variance analysis required as variance to budget is less than 10%.

Depreciation and amortisation

No variance analysis required as variance to budget is less than 10%.

Insurance expenses

No variance analysis required as variance to budget is less than 10%.

Interest expenses

Favourable variance of \$45,880 due to budget timing.

Other expenditure

Unfavourable variance of \$150,376 due to various budget timing.

Investing Activities

Non-operating grants, subsidies, and contributions

Unfavourable variance of \$195,674 primarily due to timing of grant receipts and budget timing.

Proceeds from disposal of assets

Favourable variance of \$176,736 due to Budget timing.

Purchase of property, plant, and equipment

Favourable variance of \$427,400 primary due to budget phasing of capital projects. To be reviewed at mid-year review.

Purchase and construction of infrastructure

Favourable variance of \$2,876,018 primary due to budget phasing of capital projects. To be reviewed at mid-year review.

Financing Activities

Repayment of borrowings

Favourable variance of \$206,126 due to Budget timing.

Proceeds from borrowings

No variance analysis required as variance to budget is less than \$50,000.

Payment for principal portion of lease liability

Unfavourable variance of \$71,151 primarily due to lease of laptop equipment from Hewlett Packard.

Transfer to reserves

Favourable variance of \$ 2,130,306 due to timing of transfers being processed.

Transfer from reserves



Unfavourable variance of \$1,485,109 due to timing of transfers being processed.

Rates

No variance analysis required as variance to budget is less than 10%.

Outstanding rates debtors are \$8,480,973 as of 31 December 2024 compared to \$8,103,188 as of 31 December 2023. Breakdown as follows:

Receivable	31 December 2024 (\$)	31 December 2023 (\$)	Variance (\$)
Rates & UGP	\$7,561,456	\$7,209,210	\$352,246
Rubbish & Pool	\$280,819	\$225,023	\$55,796
Pensioner Rebates	\$379,838	\$397,473	-\$17,635
ESL	\$258,860	\$271,482	-\$12,622
Total	\$8,480,973	\$8,103,188	\$377,785

Employee Data

Description	Number
Headcount (Active Employees including FT, PT, & Casual)	143
Occupied FTE (FT & PT)	122
Occupied FTE (Casual)	4
No. of contract employees (Temporary/Agency)	4

The figures reported are as at the end of the calendar month of December 2024.

Consultation

N/A

Strategic Implications

This item relates to the following elements from the City's Council Plan.

Vision **Sustainable and responsible for a bright future**

Pillar **Performance**
Outcome 11. Effective leadership and governance

Budget/Financial Implications

At the Special Council Meeting on 11 August 2022, item CPS36.08.22, Council adopted the following thresholds for the reporting of material financial variances in the monthly statement of financial activity reports:



- a. Operating items – Greater than 10% and a value greater than \$20,000
- b. Capital items – Greater than 10% and a value greater than \$50,000

pursuant to regulation 34(5) of the *Local Government (Financial Management) Regulations 1996*, and *Australian Accountings Standard AASB 1031 Materiality*.

Legislative and Policy Implications

[Local Government Act 1995, Local Government \(Financial Management\) Regulations 1996](#), and *Australian Accounting Standards*.

Decision Implications

Nil.

Conclusion

The municipal surplus as of 31 December 2024 is \$25,926,096 which is favourable, compared to a budgeted surplus for the same period of \$17,887,519.

The operating revenue at the end of December 2024 was \$36,170,854 which represents a \$2,872,996 or 9% favourable variance compared to the year-to-date budget of \$33,297,859 primarily in Fees and Charge.

The operating expense at the end of December 2024 was \$19,924,153, which represents a \$1,946,641 or 9% favourable variance compared to the year-to-date budget of \$21,870,795, primarily in Materials and Contracts.

Further Information

Nil.



City of Nedlands Statement of Financial Activity

By Nature or Type
For the Period 01-Jul-2024 to 31-Dec-2024

	Amended Budget	Amended Budget YTD	Actuals YTD	Variance (\$) YTD	Variance (%) YTD
Operating Activities					
Net current assets - Opening surplus/(deficit)	2,685,487	2,685,487	1,819,958	(865,529)	-32.23%
Revenue					
Operating grants, subsidies and contributions	150,112	86,106	184,341	98,235	114.09%
Fees and charges	9,289,708	4,731,850	7,271,848	2,539,998	53.68%
Interest earnings	1,045,430	522,715	667,602	144,887	27.72%
Other revenue	195,751	97,875	53,059	(44,816)	-45.79%
Profit on disposal of assets	220,821	110,411	262,970	152,560	138.17%
	10,901,822	5,548,956	8,439,821	2,890,865	52.10%
Expenses					
Employee costs	(16,632,549)	(8,546,334)	(8,165,163)	381,171	-4.46%
Materials and contracts	(14,143,981)	(7,662,675)	(6,004,626)	1,658,048	-21.64%
Utility charges	(805,723)	(402,852)	(394,276)	8,576	-2.13%
Depreciation and amortisation	(9,210,126)	(4,605,066)	(4,607,828)	(2,762)	0.06%
Insurance expenses	(461,818)	(230,916)	(224,813)	6,104	-2.64%
Interest expenses	(128,062)	(98,722)	(52,842)	45,880	-46.47%
Other expenditure	(648,454)	(324,230)	(474,606)	(150,376)	46.38%
	(42,030,713)	(21,870,795)	(19,924,153)	1,946,641	-8.90%
Non-cash amounts excluded from operating activities	8,989,305	4,494,655	4,352,995	(141,660)	-3.15%
Amount attributable to operating activities	(19,454,099)	(9,141,696)	(5,311,379)	3,830,317	-41.90%
Investing Activities					
Non-operating grants, subsidies and contributions	3,574,980	1,209,725	1,014,051	(195,674)	-16.18%
Proceed on Sale of Assets	258,702	86,234	262,970	176,736	204.95%
Purchase of property, plant, and equipment	(1,488,382)	(496,127)	(68,727)	427,400	-86.15%
Purchase and construction of infrastructure	(13,131,942)	(4,377,314)	(1,501,296)	2,876,018	-65.70%
Amount attributable to investing activities	(10,786,642)	(3,577,483)	(293,003)	3,284,480	-91.81%
Financing Activities					
Repayment of borrowings	(863,531)	(506,113)	(299,988)	206,126	-40.73%
Proceeds from borrowings	4,257,158	4,257,158	4,257,158	0	0.00%
Recoup from self supporting loans	0	0	8,917	8,917	No Budget
Payments for principal portion of lease liability	(17,076)	(8,538)	(79,689)	(71,151)	833.30%
Transfers to reserves	(3,080,231)	(3,080,231)	(949,925)	2,130,306	-69.16%
Transfers from reserves	2,085,109	2,085,109	600,000	(1,485,109)	-71.22%
Amount attributable to financing activities	2,381,429	2,747,385	3,536,473	789,089	28.72%
Surplus/(deficit) before imposition of general rates	(27,859,313)	(9,971,794)	(2,067,908)	7,903,886	-79.26%
Total amount raised by general rates	27,859,313	27,859,313	27,994,004	134,691	0.48%
Surplus/(deficit) after imposition of general rates	0	17,887,519	25,926,096	8,038,576	44.94%



City of Nedlands

Net Current Assets

	Balance As At 1-Jul-24	Balance As At 31-Dec-24
<hr/>		
Current Assets		
Cash and cash equivalents	13,897,228	30,233,136
Other Financial Assets	18,076	9,158
Trade and other receivables	2,543,696	10,690,943
Inventories	13,627	13,627
Total Current Assets	<hr/> 16,472,626	<hr/> 40,946,864
Current Liabilities		
Trade and other payables	(3,651,622)	(4,440,842)
Lease Liabilities	(161,261)	(81,572)
Borrowings	(515,037)	(598,530)
Grant and contract liabilities	0	(199,278)
Provisions	(2,651,605)	(1,685,702)
Other liabilities	(33)	5,441
Total Current Liabilities	<hr/> (6,979,558)	<hr/> (7,000,483)
Adjustments to NCA		
Less: Reserves	(8,331,333)	(8,681,258)
Less: Self Supporting Loans	(18,076)	(9,158)
Add: Borrowings	515,037	598,530
Add: Leases	161,261	81,572
Total Adjustments	<hr/> (7,673,110)	<hr/> (8,010,314)
Net Current Assets	<hr/> 1,819,958	<hr/> 25,936,067



City of Nedlands

Statement of Comprehensive Income

By Nature or Type
For the Period 01-Jul-2024 to 31-Dec-2024

	Adopted Budget	Amended Budget	Amended Budget YTD	Actuals YTD
Revenue				
Rates	27,859,313	27,859,313	27,859,313	27,994,004
Operating grants, subsidies and contributions	150,112	150,112	86,106	184,341
Fees and charges	9,289,708	9,289,708	4,731,850	7,271,848
Interest earnings	1,045,430	1,045,430	522,715	667,602
Other revenue	195,751	195,751	97,875	53,059
	38,540,314	38,540,314	33,297,859	36,170,854
Expenses				
Employee costs	(16,632,549)	(16,632,549)	(8,546,334)	(8,165,163)
Materials and contracts	(14,143,981)	(14,143,981)	(7,662,675)	(6,004,626)
Utility charges	(805,723)	(805,723)	(402,852)	(394,276)
Depreciation and amortisation	(9,210,126)	(9,210,126)	(4,605,066)	(4,607,828)
Insurance expenses	(461,818)	(461,818)	(230,916)	(224,813)
Other expenditure	(648,454)	(648,454)	(324,230)	(474,606)
Interest expenses	(128,062)	(128,062)	(98,722)	(52,842)
	(42,030,713)	(42,030,713)	(21,870,795)	(19,924,153)
Net Operating	(3,490,399)	(3,490,399)	11,427,064	16,246,701
Non-operating grants, subsidies and contributions	3,574,980	3,574,980	1,209,725	1,014,051
Profit on Disposal of Assets	220,821	220,821	110,411	262,970
	3,795,801	3,795,801	1,320,135	1,277,021
Net Result for the Period	305,402	305,402	12,747,199	17,523,722
Other Comprehensive Income				
	0	0	0	0
Total Other Comprehensive Income	0	0	0	0
Total Comprehensive Income for the Period	305,402	305,402	12,747,199	17,523,722



City of Nedlands

Statement of Financial Position

	Balance As At 1-Jul-24	Balance As At 31-Dec-24
Assets		
Current Assets		
Cash and cash equivalents	13,897,228	30,233,136
Other Financial Assets	18,076	9,158
Trade and other receivables	2,543,696	10,690,943
Inventories	13,627	13,627
Total Current Asstes	16,472,626	40,946,864
Non Current Assets		
Trade and other receivables	979,382	971,244
Other Financial Assets	167,574	167,574
Property, plant and equipment	103,268,838	102,372,592
Infrastructure	246,983,863	244,914,685
Right of Use Assets	470,860	388,508
Total Non Current Assets	351,870,517	348,814,603
Total Assets	368,343,143	389,761,467
Liabilities		
Current Liabilities		
Trade and other payables	(3,651,622)	(4,440,842)
Lease Liabilities	(161,261)	(81,572)
Borrowings	(515,037)	(598,530)
Grant and contract liabilities	0	(199,278)
Provisions	(2,651,605)	(1,685,702)
Other liabilities	(33)	5,441
Total Current Liabilities	(6,979,558)	(7,000,483)
Non Current Liabilities		
Borrowings	(410,319)	(4,283,996)
Lease Liabilities	(320,985)	(320,985)
Provisions	(495,935)	(495,935)
Total Non Current Liabilities	(1,227,239)	(5,100,916)
Total Liabilities	(8,206,797)	(12,101,400)
Equity		
Retained surplus	(83,911,015)	(101,084,812)
Reserves - cash backed	(8,331,333)	(8,681,258)
Revaluation surplus	(267,893,998)	(267,893,998)
Total Equity	(360,136,345)	(377,660,068)



City of Nedlands Reserve Movements

For the Period 01-Jul-2024 to 31-Dec-2024

Reserve	Amended Budget				Actuals YTD			
	Opening Balance	Transfer To	Transfer From	Closing Balance	Opening Balance	Transfer To	Transfer From	Closing Balance
Plant Replacement Reserve	370,728	0	0	370,728	370,728	0	0	370,728
City Development Reserve	991,682	0	(600,000)	391,682	991,682	0	(600,000)	391,682
North Street Reserve	140,827	0	0	140,827	140,827	0	0	140,827
Welfare Reserve	674,655	0	(142,290)	532,365	674,655	0	0	674,655
Service Reserve	16,888	0	0	16,888	16,888	0	0	16,888
Insurance Reserve	65,464	0	0	65,464	65,464	0	0	65,464
Underground Power Projects	2,585,872	975,076	(131,988)	3,428,960	2,920,814	349,925	0	3,270,739
Waste Management Reserve	1,167,774	1,329,745	(821,380)	1,676,139	1,167,774	0	0	1,167,774
Building Replacement Reserve	582,521	278,593	(306,750)	554,364	582,521	0	0	582,521
Swanbourne Development Reserve	130,833	0	0	130,833	130,833	0	0	130,833
Public Art Reserve	45,709	0	0	45,709	45,709	0	0	45,709
Business System Reserve	97,551	0	0	97,551	97,551	0	0	97,551
All Abilities Play Space	427,356	0	(25,000)	402,356	427,356	0	0	427,356
Major Projects	338,642	496,817	0	835,459	338,642	0	0	338,642
Lawler Park Infrastructure Reserve	0	0	0	0	0	0	0	0
Public Open Space Reserve	184,167	0	0	184,167	221,000	0	0	221,000
PRCC Reserve	138,890	0	(7,701)	131,189	138,890	0	0	138,890
Riverwall Maintenance Reserve	0	0	(50,000)	(50,000)	0	0	0	0
Laneway Reserve	0	0	0	0	0	600,000	0	600,000
Reserve Total	7,959,558	3,080,231	(2,085,109)	8,954,680	8,331,333	949,925	(600,000)	8,681,258



City of Nedlands Borrowings

For the Period 01-Jul-2024 to 31-Dec-2024

Loan Description	Loan Number	Institution	Interest Rate	Opening Balance	Amended Budget			Opening Balance	Actuals YTD			Interest
					New Loans	Repayment	Closing Balance		New Loans	Repayment	Closing Balance	
Building Infrastructure	183	WATC	2.78%	184,059	0	(200,683)	(16,624)	184,059	0	(91,392)	92,667	(2,242)
Building Infrastructure	184	WATC	3.12%	229,386	0	(151,733)	77,653	229,386	0	(75,277)	154,109	(3,286)
Building Infrastructure	185	WATC	3.12%	108,563	0	(71,812)	36,751	108,563	0	(35,627)	72,937	(1,555)
Dalkeith Bowling Club	186	WATC	3.07%	19,929	0	(15,882)	4,047	19,929	0	(7,880)	12,048	(276)
Underground Power - West Hollywood	188	WATC	3.07%	306,788	0	(73,254)	233,534	306,788	0	(70,282)	236,506	(10,274)
Underground Power - Alfred & Mt Claremont	189	WATC	3.07%	44,808	0	(10,699)	34,109	44,808	0	(11,419)	33,389	(346)
Underground Power - Alderbury	190	WATC	3.07%	31,822	0	(7,598)	24,224	31,822	0	(8,111)	23,712	(246)
Underground Power - Nedlands North	191	WATC	4.66%	0	4,257,158	0	4,257,158	0	4,257,158	0	4,257,158	0
				925,356	4,257,158	(531,661)	4,650,853	925,356	4,257,158	(299,988)	4,882,526	(18,225)



City of Nedlands Capital Works Program

For the Period 01-Jul-2024 to 31-Dec-2024

Project Description	Adopted Budget	Amended Budget	Actuals YTD
Recreation			
Allen Park Cottage Stage 2 Building upgr	38,099	38,099	0
Total	38,099	38,099	0
Other Buildings			
City wide air-conditioning program	0	0	11,091
City wide flooring program	40,956	40,956	8,010
City wide painting program	40,956	40,956	0
Total	81,912	81,912	19,101
Facilities Renewal			
Buildings - Mechanical Services Renewal Program	40,956	40,956	0
Buildings - Roofing / Safety Anchor Program	38,099	38,099	0
Total	79,055	79,055	0
Park Development Construction			
David Cruickshank Sport Lighting Upgrade	0	0	(4,785)
Parks - David Cruickshank Reserve Floodlighting	351,018	351,018	12,461
Total	351,018	351,018	7,676
Park Development Renewal			
Greenway - Foreshore Reserve 28307	0	0	(7,271)
Total	0	0	(7,271)
Drainage Renewel			
Drainage Improvement - Jenkins Ave Catchment (Ta	761,950	761,950	0
Drainage Improvement - 3 Waroonga Road	82,115	82,115	645
Drainage Soakwell Installation Program Reactive & l	58,250	58,250	0
Drainage Civil Works Program (Reactive & Unplann	58,250	58,250	0
Placeholder Capital - Drainage	0	0	4,536
Total	960,565	960,565	5,181
Road Improvements			
Investigation and Design	234,012	234,012	23,947
Roads - Monash Ave - Road Rehab (Smyth to East c	1,518,552	1,518,552	764
Roads - Victoria Ave - Road Rehab (Waratah to Wat	1,400,870	1,400,870	5,403
Roads - Waratah Ave - Road Rehab (Robert to Alex	816,440	816,440	0
Roads - The Avenue - Traffic Calming (Black Spot)	1,812,658	1,812,658	0
Roads - Webster Street - Road Rehab (Stirling Hwy	555,432	555,432	0
Roads - Kennedia Lane - Renewal	600,000	600,000	0
Total	6,937,964	6,937,964	30,114
Road Rehabilitation			
Broadway Road renewal of northbound carriageway	0	0	761
Total	0	0	761
Footpath Construction			

Whadjuck Trail Footpath	0	0	17,266
Tresillian Art Cntr-F&F Renewal, Power Improvemen	126,997	126,997	0
Total	126,997	126,997	17,266

Parks Plant

1GLJ663: Ford Ranger Super Cab HiRider 2.2L alloy	0	0	28,082
Parks - College Park Reserve Floodlighting	351,018	351,018	0
Parks - Minor Park Furniture Renewal Program	50,000	50,000	0
Total	401,018	401,018	28,082

Other Plant & Equipment

1GJZ461: Subaru Forester 2.5i-L awd wagon	0	0	28,082
Total	0	0	28,082

Common Infrastructure Works Purchased

Other Inf - Underground Power - Nedlands North	4,389,146	4,389,146	1,434,778
Total	4,389,146	4,389,146	1,434,778

Administration Buildings

Buildings - Administration Compactus Room Refurbish	38,099	38,099	25,527
Total	38,099	38,099	25,527

Health Buildings

Buildings - Strickland Street Infant Health Centre - R	63,498	63,498	0
Total	63,498	63,498	0

Plant - Parks Maintenance

Fleet Renewal - 1TAE380 : Polmac B/Tail	22,727	22,727	0
Fleet Renewal - 1TAE381 : Polmac B/Tail	22,727	22,727	0
Fleet Renewal - 1DQP804 : Volvo Loader	286,000	286,000	0
Fleet Renewal - 1ETL928 : Squirrel 805/SD	54,545	54,545	0
Fleet Renewal - 1GXXG019 : John Deere 1570 72"4W	45,455	45,455	0
Fleet Renewal - 1GXXG020 : John Deere 1570 72"4W	45,455	45,455	0
Fleet Renewal - 1AJN270: Caterpillar Forklift	54,545	54,545	0
Fleet Renewal - 1ENI491 : Hino maintenance truck	155,000	155,000	0
Total	686,454	686,454	0

Riverparks

Nat Env - Foreshore Reserve 28307 Greenway Devt	92,231	92,231	12,791
Total	92,231	92,231	12,791

Capital Work Program Total	14,246,056	14,246,056	1,570,024
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19.3 CPS03.02.25 Monthly Investment Report – December 2024

CPS03.02.25 Monthly Investment Report – December 2024	
Meeting & Date	Council Meeting – 27 February 2025
Applicant	City of Nedlands
Employee Disclosure under section 5.70 Local Government Act 1995	Nil.
Report Author	Melissa Harika - Chief Finance and Risk Officer
Director	Amanda Alderson – Director Corporate Services
Attachments	Nil.

Purpose

In accordance with the Council's Investment Policy, Administration is required to present a summary of investments to Council monthly.

Recommendation

That Council RECIEVES the Investment Report for the period ended 31 December 2024.

Voting Requirement

Simple Majority.

Background

Nil.

Discussion

Council's Investment of Funds report meets the requirements of Section 6.14 of the *Local Government Act 1995*.

The Investment Policy is structured to minimise any risks associated with the City's cash investments. The officers adhere to this Policy, and continuously monitor market conditions to ensure that the City obtains attractive and optimum yields without compromising on risk management.



As at 31 December 2024, the City investment portfolio totaled \$7,569,008 and cash balance of \$22,664,128

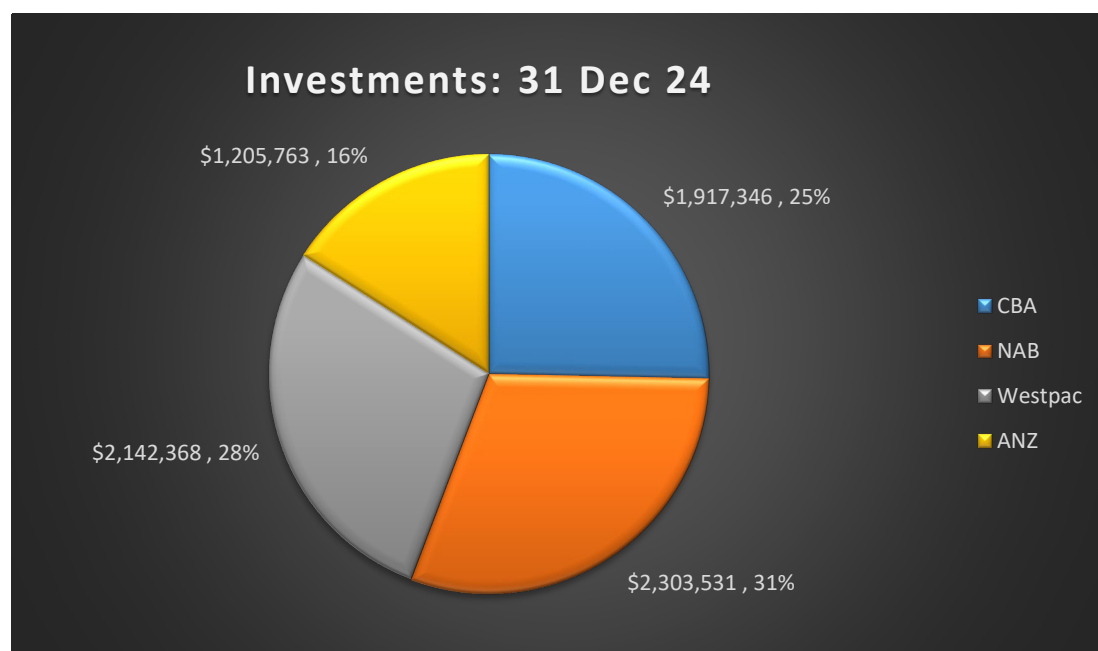
Funds	31 Dec 2024 (\$)	31 Dec 2023 (\$)
Investments	7,569,008	10,787,646
Cash	22,664,128	13,537,519
Total cash and investments	30,233,136	24,325,165

Of which:

Funds	31 Dec 2024 (\$)	31 Dec 2023 (\$)
Unrestricted cash	21,551,878	16,439,274
Restricted cash	8,681,258	7,885,891
Total cash and investments	30,233,136	24,325,165

The Investment Portfolio comprising term deposit holdings is in the following institutions:

Financial Institution	Funds Invested (\$)	Proportion of Portfolio
CBA	1,917,346	25.3%
NAB	2,303,531	30.4%
WBC	2,142,368	28.3%
ANZ	1,205,763	15.9%
Total investments	7,569,008	100.0%



The total interest earned from cash and investments during the period of 31 December 2024 was \$122,420.



Consultation

N/A

Strategic Implications

This item relates to the following elements from the City's Council Plan 2023 -33.

Vision	Sustainable and responsible for a bright future
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Pillar Outcome	Performance
	11. Effective leadership and governance.

Budget/Financial Implications

The December 2024 YTD Actual interest income from cash and investments is \$477,392 compared to the December 2024 YTD Budget of \$400,000.

Legislative and Policy Implications

[City of Nedlands - Investment of Operating Cash Policy](#)

Decision Implications

N/A

Conclusion

The Investment Report is presented to Council.

Further Information

N/A



19.4 CPS04.02.25 Monthly Investment Report – January 2025

CPS04.02.25 Monthly Investment Report – January 2025	
Meeting & Date	Council Meeting – 27 February 2025
Applicant	City of Nedlands
Employee Disclosure under section 5.70 Local Government Act 1995	Nil.
Report Author	Melissa Harika - Chief Finance and Risk Officer
Director	Amanda Alderson – Director Corporate Services
Attachments	Nil.

Purpose

In accordance with the Council's Investment Policy, Administration is required to present a summary of investments to Council monthly.

Recommendation

That Council RECIEVES the Investment Report for the period ended 31 January 2025.

Voting Requirement

Simple Majority.

Background

Nil.

Discussion

Council's Investment of Funds report meets the requirements of Section 6.14 of the *Local Government Act 1995*.

The Investment Policy is structured to minimise any risks associated with the City's cash investments. The officers adhere to this Policy, and continuously monitor market conditions to ensure that the City obtains attractive and optimum yields without compromising on risk management.



As at 31 January 2025, the City investment portfolio totaled \$7,589,263 and cash balance of \$20,871,334

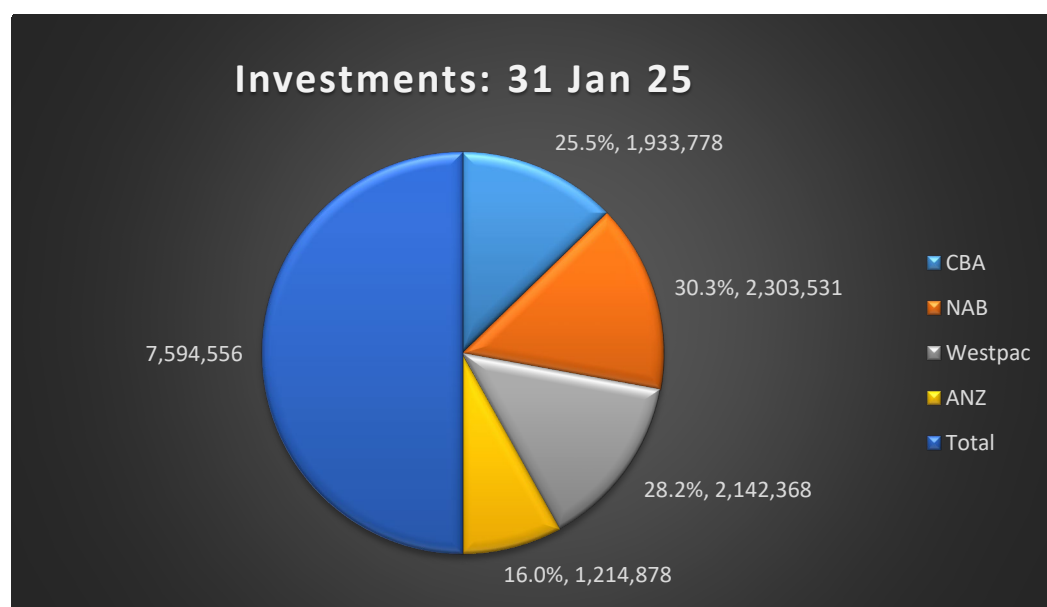
Funds	31 Jan 2025 (\$)	31 Jan 2024 (\$)
Investments	7,589,263	10,796,938
Cash	20,871,334	11,571,560
Total cash and investments	28,460,597	22,368,498

Of which:

Funds	31 Jan 2025 (\$)	31 Jan 2024 (\$)
Unrestricted cash	19,665,134	14,482,607
Restricted cash	8,795,463	7,885,891
Total cash and investments	28,460,597	22,368,498

The Investment Portfolio comprising term deposit holdings is in the following institutions:

Financial Institution	Funds Invested (\$)	Proportion of Portfolio
CBA	1,923,599	25.3%
NAB	2,303,531	30.4%
WBC	2,147,255	28.3%
ANZ	1,214,878	16.0%
Total investments	7,589,263	100.0%



The total interest earned from cash and investments during the period of 31 January 2025 was \$108,833.



Consultation

N/A

Strategic Implications

This item relates to the following elements from the City's Council Plan 2023 -33.

Vision **Sustainable and responsible for a bright future**

Pillar **Performance**
Outcome 11. Effective leadership and governance.

Budget/Financial Implications

The January 2025 YTD Actual interest income from cash and investments is \$586,457 compared to the January 2024 YTD Budget of \$262,500.

Legislative and Policy Implications

[City of Nedlands - Investment of Operating Cash Policy](#)

Decision Implications

N/A

Conclusion

The Investment Report is presented to Council.

Further Information

N/A



19.5 CPS05.02.25 Lists of Accounts Paid – December & January 2025

CPS05.02.25 List of Accounts Paid – December & January 2025	
Meeting & Date	Council Meeting – 27 February 2025
Applicant	City of Nedlands
Employee Disclosure under section 5.70 Local Government Act 1995	Nil.
Report Author	Melissa Harika
Director	Amanda Alderson – Director Corporate Services
Attachments	1. Creditor Payment Listing 2. Credit Card and Purchasing Card Payments

Purpose

The purpose of this report is to present list of accounts paid for the month of January 2025.

Recommendation

That Council RECIEVES the List of Accounts Paid for the month of January 2025.

Voting Requirement

Simple Majority.

Background

Regulation 13 of the Local Government (Financial Management) Regulations 1996 requires a list of accounts paid to be prepared each month, showing each account paid since the last list was prepared. This list is to include the following information:

1. the payee's name;
2. the amount of the payment;
3. the date of the payment; and
4. sufficient information to identify the transaction.

Discussion

The accounts payable procedures ensure that risk is managed, and no fraudulent payments are made by the city, and these procedures are strictly adhered to by the officers. These include the



final vetting of approved invoices by the Coordinator Revenue and the Manager Financial Services (or designated alternative officers).

Consultation

Nil.

Strategic Implications

This item relates to the following elements from the City's Council Plan 2023-33.

Vision	Sustainable and responsible for a bright future
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Pillar Outcome	Performance
	11. Effective leadership and governance.

Budget/Financial Implications

The payments are made in accordance with the approved budget.

Legislative and Policy Implications

In accordance with regulation 13 of the [Local Government \(Financial Management\) Regulations 1996](#) administration is required to present the List of Accounts Paid for the month of January 2025 to Council.

Decision Implications

Nil.

Conclusion

The List of Accounts Paid for the months of January 2025 complies with the relevant legislation and can be received by Council (see attachments).

Further Information

Nil.



City of Nedlands - List of Accounts Paid

For the Period 01-Dec-2024 to 31-Dec-2024

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
Creditor EFT				4,148,687.87
109975	6/12/2024	10001	Australian Taxation Office	152,819.00
FORTNIGHT 01/12/2024	Withholding Tax (PAYG)		1,784.00	
FORTNIGHT 01/12/2024	Withholding Tax (PAYG)		111,897.00	
FORTNIGHT 01/12/2024	Extra Tax		1,836.00	
FORTNIGHT 01/12/2024	HELP		1,308.00	
FORTNIGHT 01/12/2024	TSL		1,788.00	
FORTNIGHT 01/12/2024	Withholding Tax (PAYG)		34,102.00	
FORTNIGHT 01/12/2024	TSL		104.00	
109976	6/12/2024	10002	Child Support Registrar	686.49
FORTNIGHT 01/12/2024	Child Support Agency		686.49	
109977	6/12/2024	10003	Australian Services Union	316.00
FORTNIGHT 01/12/2024	Australian Services Union		289.50	
FORTNIGHT 01/12/2024	Australian Services Union		26.50	
109978	6/12/2024	10004	City of Nedlands - Social Club	250.00
FORTNIGHT 01/12/2024	Social Club		230.00	
FORTNIGHT 01/12/2024	Social Club		20.00	
109979	6/12/2024	10005	Easi	2,136.00
FORTNIGHT 01/12/2024	Novated Lease Easifleet - Pre Tax		1,303.51	
FORTNIGHT 01/12/2024	Novated Lease Easifleet- Post Tax		832.49	

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
109980	6/12/2024	10006	Westpac Banking Corporation	76,357.58
FORTNIGHT 01/12/2024	SGC Employer Contribution		284.77	
FORTNIGHT 01/12/2024	SGC Employer Contribution		168.50	
FORTNIGHT 01/12/2024	Employee Additional Contrib Pre Tax (\$)		2,530.00	
FORTNIGHT 01/12/2024	Employee Additional Contrib Pre Tax (%)		8,786.40	
FORTNIGHT 01/12/2024	Employee Additional Contrib Post Tax (%)		227.37	
FORTNIGHT 01/12/2024	Employee Additional Contrib Pre Tax (%)		376.33	
FORTNIGHT 01/12/2024	SGC Employer Contribution		1,838.32	
FORTNIGHT 01/12/2024	SGC Employer Contribution		952.03	
FORTNIGHT 01/12/2024	SGC Employer Contribution		296.54	
FORTNIGHT 01/12/2024	SGC Employer Contribution		2,113.44	
FORTNIGHT 01/12/2024	SGC Employer Contribution		726.89	
FORTNIGHT 01/12/2024	SGC Employer Contribution		1,393.27	
FORTNIGHT 01/12/2024	SGC Employer Contribution		4,687.74	
FORTNIGHT 01/12/2024	SGC Employer Contribution		561.73	
FORTNIGHT 01/12/2024	SGC Employer Contribution		492.70	
FORTNIGHT 01/12/2024	SGC Employer Contribution		4,066.88	
FORTNIGHT 01/12/2024	SGC Employer Contribution		347.92	
FORTNIGHT 01/12/2024	SGC Employer Contribution		407.43	
FORTNIGHT 01/12/2024	SGC Employer Contribution		1,750.11	
FORTNIGHT 01/12/2024	SGC Employer Contribution		1,491.72	
FORTNIGHT 01/12/2024	SGC Employer Contribution		3,713.97	
FORTNIGHT 01/12/2024	SGC Employer Contribution		652.51	
FORTNIGHT 01/12/2024	SGC Employer Contribution		336.15	
FORTNIGHT 01/12/2024	SGC Employer Contribution		1,051.90	
FORTNIGHT 01/12/2024	SGC Employer Contribution		451.15	
FORTNIGHT 01/12/2024	SGC Employer Contribution		865.68	
FORTNIGHT 01/12/2024	SGC Employer Contribution		1,277.31	
FORTNIGHT 01/12/2024	SGC Employer Contribution		2,484.79	

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
FORTNIGHT 01/12/2024	SGC Employer Contribution			914.94
FORTNIGHT 01/12/2024	SGC Employer Contribution			3,398.64
FORTNIGHT 01/12/2024	SGC Employer Contribution			2,565.50
FORTNIGHT 01/12/2024	SGC Employer Contribution			522.94
FORTNIGHT 01/12/2024	SGC Employer Contribution			2,147.14
FORTNIGHT 01/12/2024	SGC Employer Contribution			324.98
FORTNIGHT 01/12/2024	SGC Employer Contribution			707.69
FORTNIGHT 01/12/2024	SGC Employer Contribution			2,464.84
FORTNIGHT 01/12/2024	SGC Employer Contribution			800.93
FORTNIGHT 01/12/2024	SGC Employer Contribution			1,833.64
FORTNIGHT 01/12/2024	SGC Employer Contribution			4,470.82
FORTNIGHT 01/12/2024	SGC Employer Contribution			1,433.96
FORTNIGHT 01/12/2024	SGC Employer Contribution			1,477.23
FORTNIGHT 01/12/2024	SGC Employer Contribution			500.58
FORTNIGHT 01/12/2024	SGC Employer Contribution			898.29
FORTNIGHT 01/12/2024	SGC Employer Contribution			815.42
FORTNIGHT 01/12/2024	Employer Contribution (Additional)			92.31
FORTNIGHT 01/12/2024	Employer Contribution (Additional)			282.29
FORTNIGHT 01/12/2024	Employer Contribution (Additional)			66.88
FORTNIGHT 01/12/2024	Employer Contribution (Additional)			173.08
FORTNIGHT 01/12/2024	Employer Contribution (Additional)			333.20
FORTNIGHT 01/12/2024	Employer Contribution (Additional)			707.30
FORTNIGHT 01/12/2024	Employer Contribution (Additional)			98.77
FORTNIGHT 01/12/2024	Employer Contribution (Additional)			84.06
FORTNIGHT 01/12/2024	Employer Contribution (Additional)			58.46
FORTNIGHT 01/12/2024	Employer Contribution (Additional)			140.33
FORTNIGHT 01/12/2024	Employer Contribution (Additional)			78.46
FORTNIGHT 01/12/2024	Employer Contribution (Additional)			168.39
FORTNIGHT 01/12/2024	Employer Contribution (Additional)			326.89
FORTNIGHT 01/12/2024	Employer Contribution (Additional)			236.53

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
FORTNIGHT 01/12/2024	Employer Contribution (Additional)			123.08
FORTNIGHT 01/12/2024	Employer Contribution (Additional)			51.26
FORTNIGHT 01/12/2024	Employer Contribution (Additional)			60.71
FORTNIGHT 01/12/2024	Employer Contribution (Additional)			318.89
FORTNIGHT 01/12/2024	Employer Contribution (Additional)			267.40
FORTNIGHT 01/12/2024	Employer Contribution (Additional)			138.55
FORTNIGHT 01/12/2024	Employer Contribution (Additional)			79.62
FORTNIGHT 01/12/2024	SGC Employer Contribution			334.54
FORTNIGHT 01/12/2024	SGC Employer Contribution			1,033.55
FORTNIGHT 01/12/2024	SGC Employer Contribution			358.28
FORTNIGHT 01/12/2024	SGC Employer Contribution			491.22
FORTNIGHT 01/12/2024	SGC Employer Contribution			498.83
FORTNIGHT 01/12/2024	Employer Contribution (Additional)			58.18
FORTNIGHT 01/12/2024	Employer Contribution (Additional)			85.43
109981	6/12/2024	10007	Becarwise	747.84
FORTNIGHT 01/12/2024	Novated Lease Becarwise - Pre Tax			499.19
FORTNIGHT 01/12/2024	Novated Lease Becarwise- Post Tax			248.65
109982	6/12/2024	10008	Advantech Mobile Auto Electrics	620.00
INV A636	Bus Audio			320.00
INV A635	Replace Lights			300.00
109983	6/12/2024	10013	Alinta Energy	181.75
282000794	2 Sep 2024 to 25 Nov 2024			28.60
129840030	4 Sep 2024 to 27 Nov 2024			110.30
530105310	26 Aug 2024 to 18 Nov 2024			42.85
109984	6/12/2024	10028	Bunnings Group Limited	426.64
2404/00101981	Standing Order Bunnings Materials			135.54
3030-13006-6300-1000	Materials for Environmental Conservation			283.31
2433/01222954	Building products and materials			7.79

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
109985 CH031149	6/12/2024 Standing Order - Cat Impounds 6 Months	10031	Cat Haven	473.00
			473.00	
109986 546110	6/12/2024 NCC - Fire Panels 2024/25	10034	Chubb Fire & Security Pty Ltd	148.71
			148.71	
109987 318702	6/12/2024 SUPPLY & DELIVERY 12m3 LAWN MIX	10047	Creation Landscape Supplies	1,215.00
			1,215.00	
109988 I0004612	6/12/2024 Electricity- part payment	10048	Dalkeith Nedlands Bowling Club	370.78
			370.78	
109989 SI09660514	6/12/2024 PPE - Wide Brim Hats	10070	J Blackwood & Son Ltd	211.75
			211.75	
109990 4700947 4701357	6/12/2024 Hyundai parts Ford Parts	10073	John Hughes	328.39
			198.15	
			130.24	
109991 174579	6/12/2024 Graffiti removal - Negal Pass	10076	Kleenit Pty Ltd	231.00
			231.00	
109992 EHSINV000957911	6/12/2024 Event First Aid Service	10116	St John Ambulance Western Australia	366.30
			366.30	
109993 221945	6/12/2024 2nd Instalment Notice 2024/25	10143	Zipform Pty Ltd	3,144.20
			3,144.20	
109994 C/LG039978	6/12/2024 Rates on Demand Service Fees 2024/25	10151	Civica Pty Ltd	132.00
			132.00	

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
109995	6/12/2024	10174	Green Skills (Eco Jobs)	25,250.51
P4033	Swanbourne Estate		4,679.91	
P4034	Priority hand weeding Allen Park		11,952.25	
P4031	Maintenance Swanbourne Dunes		1,345.81	
P4009	Cottesloe Golf Club		7,272.54	
109996	6/12/2024	10199	Hays Specialist Recruitment Aust Pty	5,710.11
52527835	General Hand Labour Hire for Landscape		1,456.08	
52527837	Labour hire - Turf Maintenance Officer		2,398.24	
52527836	Labour hire - Turf Maintenance Officer		1,855.79	
109997	6/12/2024	10200	WATERLOGIC AUSTRALIA PTY LTD	117.19
4529607	Admin - Rheem 10L Lazer Staff Kitchen		117.19	
109998	6/12/2024	10255	Cr B G Hodsdon	2,103.08
DECEMBER 2024	Monthly Councillor Allowance		2,103.08	
109999	6/12/2024	10273	West Tip Waste Control Pty Ltd	2,112.00
81311	Skip bin bulk rubbish - Aria		1,782.00	
81775	Skip bin for Depot		330.00	
110000	6/12/2024	10280	GHD Pty Ltd	18,297.68
112-0225844	The Avenue - Stormwater Project		18,297.68	
110001	6/12/2024	10302	Wilson Security	488.40
W00322702	Swanbourne gate carpark opening/closing		488.40	

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110002	6/12/2024	10304	Synergy	58,774.01
801870080	Invoice 3000229766		7,306.73	
856995430 - DECEMBER 2024	Invoice 2050290989		1,871.74	
338661010	Invoice 2058280945		130.37	
338661150	Invoice 2058280946		1,813.30	
214579230	Invoice 2018306477		46,096.68	
968214430	Invoice 2006320316		438.27	
331018820	Invoice 2014310549		154.92	
342131310	Invoice 2026302364		605.63	
844348590	Invoice 2070262864		202.11	
653311790	Invoice 2018302829		154.26	
110003	6/12/2024	10332	Natural Area Consulting Management	5,304.20
00024114	Eco-zone Management for Oct - Dec 2024		5,304.20	
110004	6/12/2024	10419	Sustainable Outdoors	11,880.83
INV-3028	Golden Crown Beard at John XXIII Depot a		660.00	
INV-3050	Watering Bushland Sites 2024		2,222.00	
INV-3040	TMP and Greenways Maintenance Underwood		8,998.83	
110005	6/12/2024	10429	Sonic HealthPlus Pty Ltd	352.64
JP645747	Employment Medicals		352.64	
110006	6/12/2024	10446	Kool Digital Graphics	858.00
A9818	Tresillian Term 1 2025 Designs		858.00	
110007	6/12/2024	10457	Instant Products Hire	180.02
192983	John XXIII depot hire toilet		180.02	

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110008 93900563 93900564	6/12/2024 PO10006841 Archive Record Storage & Digitisation	10467	The Information Management Group P 851.40 1,054.16	1,905.56
110009 70	6/12/2024 TAC - Tutor Fees - S Hibbert	10504	Ms S Hibbert 2,478.00	2,478.00
110010 740475	6/12/2024 DAP Fees for 87-89 Broadway	10506	Dept of Planning, Lands and Heritage 264.00	264.00
110011 DECEMBER 2024	6/12/2024 Monthly Councillor Allowance	10516	Deputy Mayor Cr K A Smyth 3,531.25	3,531.25
110012 0028	6/12/2024 TAC - Tutor Fees - J Rogers	10518	Ms J Rogers 1,808.00	1,808.00
110013 90544S	6/12/2024 Subaru Filters	10547	Subaru Osborne Park 123.66	123.66
110014 BD1613048	6/12/2024 Apple iPhone 16 Pro Max	10549	JB Hi-Fi Group Pty Ltd 2,140.81	2,140.81
110015 00088900	6/12/2024 street blade repairs	10608	Corsign WA Pty Ltd 809.60	809.60
110016 13905 13830	6/12/2024 A/C Evap repairs - Tresillian A/C Repairs - Tresillian	10617	Aus Chill Technical Services Pty Ltd 385.00 3,254.90	3,639.90
110017 44	6/12/2024 TAC - Tutor Fees - Anna Ruocco	10625	Anna Ruocco 1,526.00	1,526.00

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110018 00425378	6/12/2024 Agenda Forum Catering - 12 November 2024	10649	Ultimo Catering and Event P/L 348.95	348.95
110019 53555 53605 53877 53859 53522 53042	6/12/2024 Disconnect cable at Swanbourne Reserve Jenkins & Vincent Electrical repairs. Electrical repairs Dot Bennett Park uplight not working Peace Memorial R G lights out Job#53042	10693	Boyan Electrical Services Boyan Elect 2,089.11 184.99 121.19 123.39 932.35 3,727.16	7,178.19
110020 243154 243155	6/12/2024 Technology 1 Q1/Q2 Consulting 24/25 Technology 1 Q1/Q2 Consulting 24/25	10724	TechnologyOne 2,389.21 4,538.36	6,927.57
110021 9046631180	6/12/2024 Winc Letter File A4 Open 2 Sides Clear	10735	WINC Australia Pty Ltd (Previous nam 95.28	95.28
110022 00015559 00015558	6/12/2024 PFSYC Foreshore Gardening November 2024 General Gardening November 2024	10880	Horizon West Landscape & Irrigation I 220.00 6,028.00	6,248.00
110023 1211846	6/12/2024 VELISTA FUNGICIDE APPLICATION (19.75 Ha)	10881	New Ground Water Services Pty ltd 4,888.14	4,888.14
110024 T4 2024.DAC	6/12/2024 TAC - Tutor Fees - David Conlin	10966	David Conlin 1,416.00	1,416.00
110025 DECEMBER 2024	6/12/2024 Monthly Councillor Allowance	11016	Cr R A Coghlan 2,103.08	2,103.08

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110026 DECEMBER 2024	6/12/2024 Monthly Councillor Allowance	11021	Cr F Bennett	2,103.08
			2,103.08	
110027 030/24T4	6/12/2024 TAC - Tutor Fees - Dr K Tan	11056	Dr K Tan	2,065.00
			2,065.00	
110028 MS17024	6/12/2024 TAC - Tutor Fees - Myra Staffa	11093	Myra Staffa	648.00
			648.00	
110029 84976 84975	6/12/2024 Supply of Office furniture Office furniture	11160	Office Line	17,172.10
			4,521.00	
			12,651.10	
110030 18112804	6/12/2024 Depot milk 2024-25	11182	Brownes Foods Operations Pty Ltd	65.34
			65.34	
110031 DECEMBER 2024	6/12/2024 Monthly Councillor Allowance	11184	Cr N R Youngman	2,103.08
			2,103.08	
110032 002010	6/12/2024 Treat 3 x Bee hives in fence Camelia Ave	11185	Wild Honey Australia	1,485.00
			1,485.00	
110033 167430	6/12/2024 Residential Waste collection (Jul-Dec24)	11192	Veolia Recycling & Recovery Pty Ltd (252,730.79
			252,730.79	
110034 2	6/12/2024 TAC - Tutor Fees - Richard Gunning	11266	Richard Gunning	950.40
			950.40	
110035 DECEMBER 2024	6/12/2024 Monthly Mayor Allowance	11270	Mayor F E Argyle	8,529.83
			8,529.83	

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110036 2250	6/12/2024 After hours pump out - All Abilities	11324	EL Plumbing & Gas	990.00
			990.00	
110037 DECEMBER 2024	6/12/2024 Monthly Councillor Allowance	11369	Cr Blane Brackenridge	2,103.08
			2,103.08	
110038 DECEMBER 2024	6/12/2024 Monthly Councillor Allowance	11370	Cr H Amiry	2,103.08
			2,103.08	
110039 INV-332	6/12/2024 Tutor Fees - Pip Hoy	11375	Pip Hoy	1,296.00
			1,296.00	
110040 2024T4JT	6/12/2024 TAC - Tutor Fees - Shin-I Tang	11413	Shin-I Tang	1,296.00
			1,296.00	
110041 INV-2463	6/12/2024 Crossover	11486	J and M Asphalt Pty Ltd	4,068.99
			4,068.99	
110042 INV-0413	6/12/2024 Excavate and reinstall soakwell	11487	Comex Civil Pty Ltd	5,020.68
			5,020.68	
110043 424	6/12/2024 Exhibition: Ephemeral Echoes	11488	Chen He	1,666.00
			1,666.00	
110044 RF 702766 RF 702767	6/12/2024 Security Fencing Security Fencing	11532	Rent A Fence Pty Ltd	727.35
			211.76	
			515.59	
110045 T4/2024	6/12/2024 TAC - Tutor Fees - Nathalie Butcher	11570	Nathalie Butcher	3,562.00
			3,562.00	

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110046 A01000048764	6/12/2024 Waratah Avenue - FBS testing and design	11582	BG&E Pty. Ltd. 21,554.50	21,554.50
110047 095T4	6/12/2024 TAC - Tutor Fees - Jane Zandi	11588	Jane Zandi 1,239.00	1,239.00
110048 INV-1811 INV-1856 INV-1859 INV-1858	6/12/2024 Tree Watering & Maintenance Tree Watering & Maintenance Tree Watering at Montario Quarter. Tree Watering & Maintenance	11706	Baroness Holdings Pty Ltd t/as Tree P 12,608.20 12,608.20 537.32 12,917.67	38,671.39
110049 249815	6/12/2024 Advertising	11752	Bing Technologies Pty Ltd 1,246.74	1,246.74
110050 TRES5	6/12/2024 TAC - Tutor Fees - Rhonda Ann Hickey	11770	Ms Rhonda Ann Hickey 590.00	590.00
110051 3321088	6/12/2024 Nedlands Libraries Hi-Lo milk	11773	The Fruit Box Group Pty Ltd 29.50	29.50
110052 100001739088 100001717871 100001729448	6/12/2024 Laptop Right of Use Purchase Laptop Right of Use Purchase Laptop Right of Use Purchase	11798	HP Financial Services (Australia) Pty L 14,048.10 14,048.10 14,048.10	42,144.30
110053 INV-1215 INV-1217	6/12/2024 John XXIII - Water Unit hire & maintain Admin Comms - Water Unit hire	11805	Aqua Filtration Enterprises Pty Ltd 49.50 49.50	247.50

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
INV-1219		Mt Claremont Hive - Water Unit hire		49.50
INV-1218		Tresillian - Water Unit Hire & Maintain		49.50
INV-1216		Mt Claremont Library - Water Unit hire		49.50
110054	6/12/2024	11838	Morley City	89.31
42171477		Nissan Parts		89.31
110055	6/12/2024	11905	Luxworks Traffic Control and Manage	411.66
1658		TMP & 2 x 1 man Crew Standard		411.66
110056	6/12/2024	11931	McLeods Lawyers	5,565.23
142556		McLeods Lawyers - Legal Advice		5,565.23
110057	6/12/2024	11952	STEFANIA RAVELLI	2,394.00
INV-000208		TAC - Tutor Fees		2,394.00
110058	6/12/2024	11979	J & K HOPKINS HOPKINS AUS PTY LT	2,107.00
T31184		Chairs for Community Development Staff		2,107.00
110059	6/12/2024	12000	Richards Wayne RICHARDS, WAYNE J	950.00
1		Ad-hoc consultant on Authority AR		950.00
110060	6/12/2024	12002	Ozipond Solutions Enford Works PTY	165.00
1155		Air Duck for Daran Park		165.00
110061	6/12/2024	12006	Cr M Pollard	2,103.08
DECEMBER 2024		Monthly Councillor Allowance		2,103.08
110062	6/12/2024	12017	Resilience Solutions Pty Ltd	5,605.27
2016		Conduct confidential investigation		5,605.27

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110068 JANUARY 2025	13/12/2024 Monthly Councillor Allowances	10255	Cr B G Hodsdon	2,103.08
			2,103.08	
110069 JANUARY 2025	13/12/2024 Monthly Councillor Allowance	10516	Deputy Mayor Cr K A Smyth	3,531.25
			3,531.25	
110070 JANUARY 2025	13/12/2024 Monthly Councillor Allowance	11016	Cr R A Coghlan	2,103.08
			2,103.08	
110071 JANUARY 2025	13/12/2024 Monthly Councillor Allowances	11021	Cr F Bennett	2,103.08
			2,103.08	
110072 JANUARY 2025	13/12/2024 Monthly Councillor Allowances	11184	Cr N R Youngman	2,103.08
			2,103.08	
110073 JANUARY 2025	13/12/2024 Monthly Mayor Allowance	11270	Mayor F E Argyle	8,529.83
			8,529.83	
110074 JANUARY 2025	13/12/2024 Monthly Councillor Allowances	11369	Cr Blane Brackenridge	2,103.08
			2,103.08	
110075 JANUARY 2025	13/12/2024 Monthly Councillor Allowance	11370	Cr H Amiry	2,103.08
			2,103.08	
110076 JANUARY 2025	13/12/2024 Monthly Councillor Allowance	12006	Cr M Pollard	2,103.08
			2,103.08	

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110077	17/12/2024	10001	Australian Taxation Office	247,752.00
FORTNIGHT 15/12/2024	Withholding Tax (PAYG)		114,565.00	
FORTNIGHT 15/12/2024	Extra Tax		2,036.00	
FORTNIGHT 15/12/2024	HELP		1,320.00	
FORTNIGHT 15/12/2024	TSL		1,290.00	
FORTNIGHT 15/12/2024	Withholding Tax (PAYG)		14,870.00	
FORTNIGHT 15/12/2024	TSL		506.00	
FORTNIGHT 29/12/2024	Withholding Tax (PAYG)		109,059.00	
FORTNIGHT 29/12/2024	Extra Tax		2,036.00	
FORTNIGHT 29/12/2024	HELP		1,060.00	
FORTNIGHT 29/12/2024	TSL		1,010.00	
110078	17/12/2024	10002	Child Support Registrar	1,372.98
FORTNIGHT 15/12/2024	Child Support Agency		686.49	
FORTNIGHT 29/12/2024	Child Support Agency		686.49	
110079	17/12/2024	10003	Australian Services Union	579.00
FORTNIGHT 15/12/2024	Australian Services Union		289.50	
FORTNIGHT 29/12/2024	Australian Services Union		289.50	
110080	17/12/2024	10005	Easi	4,272.00
FORTNIGHT 15/12/2024	Novated Lease Easifleet - Pre Tax		1,303.51	
FORTNIGHT 15/12/2024	Novated Lease Easifleet- Post Tax		832.49	
FORTNIGHT 29/12/2024	Novated Lease Easifleet - Pre Tax		1,303.51	
FORTNIGHT 29/12/2024	Novated Lease Easifleet- Post Tax		832.49	
110081	17/12/2024	10007	Becarwise	1,695.36
FORTNIGHT 15/12/2024	Novated Lease Becarwise - Pre Tax		499.19	
FORTNIGHT 15/12/2024	Novated Lease Becarwise- Post Tax		248.65	
FORTNIGHT 29/12/2024	Novated Lease Becarwise - Pre Tax		499.19	

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
FORTNIGHT 29/12/2024	Novated Lease Becarwise- Post Tax			248.65
PP13202425	Adjustment 196448			49.92
PP12202425	Adjustment 195386			49.92
PP11202425	Adjustment 194932			49.92
PP10202425	Adjustment 193894			49.92
110082	17/12/2024	10013	Alinta Energy	156.65
751974110	13 Sep 2024 to 9 Dec 2024			156.65
110083	17/12/2024	10015	Apace Aid Inc	3,963.80
INV-0757D	Plant Stock Swanbourne Dunes 2025			3,963.80
110084	17/12/2024	10018	Artek Signs	739.20
00008712	Depot numbering			739.20
110085	17/12/2024	10021	Australia Post	5,439.02
1013668281	Mail Rates			5,416.76
1013658010	OTC Transaction Fee			22.26
110086	17/12/2024	10025	Boc Limited	22.55
4038031692	BOC Rental			22.55
110087	17/12/2024	10028	Bunnings Group Limited	406.11
2708/00316851	Bunnings Materials			62.04
SI09660514	Bunnings Materials			78.78
2433/00730368	Materials for Works Dept			235.81
2433/00736334	Bunnings Materials			29.48
110088	17/12/2024	10034	Chubb Fire & Security Pty Ltd	306.91
674170	Admin - Fire Panels 2024/25			66.21
888607	College Park Fire Pump Shed Maintenance			30.60
863803	College Park Fire Pump Shed Maintenance			105.05
813774	College Park Fire Pump Shed Maintenance			105.05

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110089 127092102	17/12/2024 Volunteer National Police Certificates	10043	Western Australia Police Force 18.00	18.00
110090 P60821109	17/12/2024 Nov-24	10046	Team Global Express Pty Ltd 533.26	533.26
110091 F32061 F32068	17/12/2024 Filtration servicing - Dot Bennett Filtration servicing - Montario	10057	Elliotts Filtration (Previously) 324.50 324.50	649.00
110092 BH 42024	17/12/2024 TAC - Tutor Fees - Mrs B L Hunt	10067	Mrs B L Hunt 1,416.00	1,416.00
110093 SI09834556 SI09841541 SI09853090 SI09521151 SI09521967 SI09527166 SI09611128	17/12/2024 Sunscreen and Hydrolytes Various PPE Various PPE PPE PPE PPE PPE	10070	J Blackwood & Son Ltd 502.00 212.48 119.68 189.64 221.05 273.43 111.84	1,630.12
110094 42861	17/12/2024 Plaques for Park name signs x 34	10071	Jason Signmakers 2,251.26	2,251.26
110095 4714495 4715732 4732486	17/12/2024 Ford Parts Ford Parts Ford Parts	10073	John Hughes 260.37 60.04 15.77	1,036.20

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
4747198	Ford Parts			191.66
4747659	Ford Parts			508.36
110096	17/12/2024	10076	Kleenit Pty Ltd	946.00
174959	Graffiti removal - Lawler Pk Tennis Club			154.00
175003	Graffiti removal - Montgomery Ave			132.00
175005	Graffiti removal - Daisy Grace Park			154.00
175195	Graffiti removal : 191-193 Stirling Hwy			506.00
110097	17/12/2024	10099	Optus Billing Services Pty Ltd	4,171.31
000476688912	Optus Mobile-Shared Data & Teams Calling			1,397.57
000476117863	Optus Mobile-Shared Data & Teams Calling			2,773.74
110098	17/12/2024	10102	Fulton Hogan Industries Pty Ltd	4,132.15
19732013	Red and Black cold mix.			4,132.15
110099	17/12/2024	10104	WA Hino Sales & Service	1,091.75
312339	Hino Parts			882.75
HTFE161090	Hino Repair			209.00
110100	17/12/2024	10119	Swanbourne Nedlands Surf Life Savin	53,978.22
00000561	Annual Grant 2024			53,978.22
110101	17/12/2024	10134	Wattleup Tractors	27.65
1313229	Tractor Parts			27.65
110102	17/12/2024	10136	Westbooks	427.28
345457	Mt Claremont junior local stock books			76.21
345458	MtC Library local stock			198.70
345459	MtC adult local stock books			55.99
345456	Nedlands junior local stock books			96.38

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110103	17/12/2024	10138	City Toyota	202.00
PI23024539	Toyota Parts		202.00	
110104	17/12/2024	10139	Western Metropolitan Regional Council	10,657.75
M-2411110	Council hardwaste disposal 2024/25		2,345.18	
M-2412254	Bulk rubbish weightbridge 2024/25		27.50	
M-2411410	Bushcare greenwaste disposal 2024/25		2,294.56	
M-2412210	Bulk rubbish weightbridge 2024/25		4,395.51	
M-2412210B	Bulk rubbish weightbridge 2024/25		1,595.00	
110105	17/12/2024	10160	Hire Society	126.52
116002	Glassware Hire for 2024 Volunteer Event		126.52	
110106	17/12/2024	10174	Green Skills (Eco Jobs)	9,260.01
P4032	Natural Area Maintenance Allen Park		1,297.13	
P4065	Priority hand weeding Swanbourne Dunes		3,414.93	
P4066	Swanbourne Estate		1,293.58	
P4067	Path Pruning and Firebreaks Allen Park		3,254.37	
110107	17/12/2024	10183	Water Corporation	11,697.98
9025213935	Bill ID - 0005		17.10	
9001399093	Bill ID - 0139		394.50	
9001405115	Bill ID - 0162		887.73	
9001404032	Bill ID - 0126		37.05	
9001415778	Bill ID - 0126		441.75	
9001412569	Bill ID - 0123		5.63	
9001411961	Bill ID - 0123		372.90	
9001483770	Bill ID - 0153		1,965.65	
9001474401	Bill ID - 0143		306.11	

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
9001474380	Bill ID - 0143			51.88
9001474372	Bill ID - 0123			5.63
9016473890	Bill ID - 0082			23.78
9012351730	Bill ID - 0093			5.70
9001486103	Bill ID - 0146			80.38
9001485434	Bill ID - 0035			210.90
9001463139	Bill ID - 0120			5.63
9001467156	Bill ID - 0120			5.63
9023255963 - DECEMBER 2024	Bill ID - 0037			8.55
9018438431	Bill ID - 0079			36.02
9001470689	Bill ID - 0077			396.77
9001468319	Bill ID - 0055			17.10
9001398891 - DECEMBER 2024	Bill ID - 0128			363.15
9001409423	Bill ID - 0139			146.51
9001409431	Bill ID - 0137			360.30
9001409415	Bill ID - 0135			766.15
9001409802	Bill ID - 0123			14.18
9001409474	Bill ID - 0121			17.10
9001410555	Bill ID - 0143			1,303.07
9001412833 - DECEMBER 2024	Bill ID - 0212			570.67
9001416797	Bill ID - 0125			572.85
9001412868	Bill ID - 0145			352.87
9001417087	Bill ID - 0134			312.97
9014026229 - DECEMBER 2024	Bill ID - 0091			155.63
9001418119	Bill ID - 0121			5.70
9014584802	Bill ID - 0101			799.29
9014026245	Bill ID - 0090			42.75
9001465871	Bill ID - 0123			62.70
9022779458 - NOVEMBER 2024	Bill ID - 0042			575.70

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110108 00006260	17/12/2024 Supply and install aluminium gate/lock	10185	Western Chainwire 3,278.00	3,278.00
110109 33768	17/12/2024 Basic Worksite Traffic Management	10193	Kelyn Training Services 450.00	450.00
110110 52537234 52537235 52537233 52548034 52556811 52548036 52558767 52558766 52569756 30072597 52563175 52573964	17/12/2024 Labour hire - Turf Maintenance Officer Labour hire - Turf Maintenance Officer General Hand Labour Hire for Landscape General Hand Labour Hire for Landscape Labour hire - Turf Maintenance Officer Labour hire - Turf Maintenance Officer Labour hire - Turf Maintenance Officer General Hand Labour Hire for Landscape General Hand Labour Hire for Landscape LABOUR HIRE - onward referral fee Works operator Temp Works operator Temp	10199	Hays Specialist Recruitment Aust Pty 1,941.43 1,456.08 2,398.24 1,941.43 970.72 1,941.43 1,941.43 1,912.89 1,941.43 7,328.59 3,443.67 2,394.35	29,611.69
110111 4573311	17/12/2024 Admin - Rheem 10L Lazer Staff Kitchen	10200	WATERLOGIC AUSTRALIA PTY LTD 117.19	117.19
110112 700913501 700920193 700931457	17/12/2024 Employment Advertisement - November 2024 Employment Advertisement Employment Advertisement - December 24	10231	Seek Limited 2,208.33 22,000.00 388.27	24,596.60
110113 INV-8412	17/12/2024 FOLIAR FERTILISING of SPORTS GROUNDS	10234	Turf Care WA Pty Ltd 4,872.00	4,872.00

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110114	17/12/2024	10246	Bolinda Publishing Pty Ltd	1,086.76
332632	Ned adult LP and audiobooks		143.51	
332432	MtC adult LP and audiobooks		381.02	
332433	Ned adult LP and audiobooks		64.35	
333274	MtC adult LP and audiobooks		171.27	
333275	Ned adult LP and audiobooks		326.61	
110115	17/12/2024	10261	Donegan Enterprises Pty Ltd	1,760.00
00007317	Assemble & install Bench seats		1,760.00	
110116	17/12/2024	10262	A P Constructions	2,772.00
323	Asset repair and maintenance Swanbourne		2,772.00	
110117	17/12/2024	10273	West Tip Waste Control Pty Ltd	478.50
81880	John XXIII depot bin hire		478.50	
110118	17/12/2024	10288	Nutrient Water (Total Eden Pty Ltd)	541.23
413397467	Irrigation Materials for Daran Park		52.06	
413411265	Irrigation Materials for Melvista Oval		489.17	
110119	17/12/2024	10302	Wilson Security	1,929.87
W00323315	Swanbourne gate carpark opening/closing		488.40	
W00322926	Swanbourne gate carpark opening/closing		488.40	
W00322155	MtC library Evening patrol 3 months		262.59	
W00322942	MtC library Evening patrol 3 months		262.59	
W00322943	Nedlands library Evening patrol 3 months		427.89	

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110120	17/12/2024	10304	Synergy	12,581.46
301696720	Invoice 2086259988		137.31	
131596660	Invoice 2034304645		693.57	
801340050	Invoice 3000230470		11,367.63	
239411960	Invoice 2034311881		312.21	
313447070 - DECEMBER 2024	Invoice 2094246021		70.74	
110121	17/12/2024	10318	Perth Irrigation Centre	4,641.65
I6596	Irrigation Materials for Swanbourne		1,522.30	
I6875	Irrigation Materials for Brockman Res		3,119.35	
110122	17/12/2024	10325	AILSA EVANS	482.00
AE2024T4	TAC - Tutor Fees- AILSA EVANS		482.00	
110123	17/12/2024	10326	C Schilizzi	2,736.00
00069B	TAC - Tutor Fees - C Schilizzi		2,736.00	
110124	17/12/2024	10332	Natural Area Consulting Management	25,832.13
00024137	Birdwood Pde Maintenance		6,525.75	
00024138	Shenton Fire Site + Maintenance		4,675.00	
00024139	Shenton Bushland Maintenance		4,067.25	
00024265	Birdwood Pde Maintenance		6,076.13	
00024267	Hollywood Environmental Weed Control		4,488.00	
110125	17/12/2024	10335	Raeco/CEI Pty Ltd	570.02
599906	Stationery supplies		570.02	
110126	17/12/2024	10351	Colleagues Nagels Pty Ltd	1,249.00
R57993	2025 Parking Permits		1,249.00	

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110127 CORPB0757257	17/12/2024 Electrical maintenance 110 Smyth Rd	10353	Western Power Corporation - Project 19,190.00	19,190.00
110128 INV-43982	17/12/2024 On hold messages - annual subscription	10357	Magicorp Pty Ltd 1,424.74	1,424.74
110129 8059131	17/12/2024 Department of Transport	10374	Dept of Transport - Information Fees / 1,506.05	1,506.05
110130 INV02351	17/12/2024 Weed Control and Maintenance	10376	Syrinx Environmental Pty Ltd 2,310.00	2,310.00
110131 SIN000253205 SIN000252428	17/12/2024 ACROBAT PRO FOR ENTERPRISE 1Y RENEWAL Aruba Central_AP - 3 years subscription	10383	Data#3 Limited 54,231.83 1,336.34	55,568.17
110132 I243631	17/12/2024 Supply gift boxes and bulk chocolates	10384	Chokeby Road & Chocbel 622.61	622.61
110133 28834-1 29253-1	17/12/2024 Lock and access upgrades Key Locks and access upgrades	10396	Lock Stock & Farrell Locksmith Pty Lt 593.10 331.22	924.32
110134 T42024CMA	17/12/2024 TAC - Tutor Fees - C Marinovich	10405	C Marinovich 1,888.00	1,888.00
110135 00003303	17/12/2024 Beach cleaning- Swanbourne	10407	Nu-Trac Rural Contracting 896.00	896.00
110136 INV-3061	17/12/2024 Golden Crown Beard at John XXIII Depot	10419	Sustainable Outdoors 660.00	660.00

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110137	17/12/2024	10429	Sonic HealthPlus Pty Ltd	3,319.75
3450618	Employment Medicals		444.40	
3448245	Employment Medicals		248.60	
3461152	Employment Medicals		283.80	
3462216	Employment Medicals		364.10	
3463857	Employment Medicals		283.80	
3463858	Employment Medicals		364.10	
3467232	Employment Medicals		364.10	
3467233	Employment Medicals		966.85	
110138	17/12/2024	10430	South East Regional Centre for Urban	44,222.10
00006202	Shenton winter - spring hand weeding		15,550.47	
00006225	Pt Resolution maintenance		4,328.63	
00006227	Environmental Weed Control		13,532.75	
00006226	Allen Park PVG Hand Weeding		5,467.00	
00006255	Firebreaks and path pruning Pt Res		1,320.00	
00006254	Pt Resolution maintenance		4,023.25	
110139	17/12/2024	10433	FOI WA Services, Advice &	700.00
CON 01/11/2024	Consult - FOI Decision Maker Induction		700.00	
110140	17/12/2024	10450	Commercial & Industrial Mowing	616.00
00002561	2024 2025 Fire Break		616.00	
110141	17/12/2024	10456	G M S Security (WA) Pty Ltd	3,344.00
INV-21060	Security maintenance		1,815.00	
INV-21059	Security maintenance		1,529.00	

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110142	17/12/2024	10479	State Wide Turf Services	19,776.02
9348	Broadacre Mowing - Summer 4/11 to 15/11		4,017.64	
9349	Broadacre Mowing - 25/11 to 6/12		3,961.54	
9347	Broadacre Mowing - Summer 4/11 to 15/11		3,961.54	
9358	Broadacre Mowing - 25/11 to 6/12		3,889.60	
9364	Broadacre Mowing - 9/12 to 20/12		3,945.70	
110143	17/12/2024	10483	Drainflow Services Pty Ltd	38,867.62
00019633	Educting		587.93	
00019709	Educting		881.89	
00019916	Educting		1,273.84	
00019859	Educting		612.43	
00019775	Sweepings		24,325.63	
00019776	Sweepings		1,306.54	
00018310	Educting		4,048.28	
00019676	Educting		416.45	
00019751	Educting		1,028.87	
00019947	Educting		1,273.84	
00019638	Educting		881.99	
00020053	Educting		220.47	
00020031	Educting		636.92	
00020059	Sweepings		1,372.54	
110144	17/12/2024	10503	Bolinda Digital	4,208.16
451718	Borrowbox resources.		4,208.16	
110145	17/12/2024	10506	Dept of Planning, Lands and Heritage	264.00
740655	DAP Fees for Lots 4-337 Waratah		264.00	
110146	17/12/2024	10516	Deputy Mayor Cr K A Smyth	31.07
27112024	Reimbursement Parking WALGA Meeting		31.07	

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110147 100488490 100489917	17/12/2024 Azure Plan for Commercial Business Advanced Communications	10517	Insight Enterprises Australia Pty Ltd 1,306.23 255,239.17	256,545.40
110148 RA980036678 (2)	17/12/2024 Bus Service	10528	Daimler Trucks Perth 1,027.01	1,027.01
110149 BD1626576	17/12/2024 iPhone 16 Pro Max 1TB - Desert	10549	JB Hi-Fi Group Pty Ltd 2,837.00	2,837.00
110150 4501867	17/12/2024 Engine Oil	10551	Valvoline Australia Pty Ltd 1,997.26	1,997.26
110151 TAC/ IDES/TERM 04/24	17/12/2024 TAC - Tutor Fees - Mr I De Souza	10553	Mr I De Souza 3,115.20	3,115.20
110152 124	17/12/2024 Internode IDC COLO: Full Rack Next DC	10561	Internode Pty Ltd 2,950.50	2,950.50
110153 202599035-99	17/12/2024 Adult local stock DVDs	10562	JB Hi Fi Claremont 374.10	374.10
110154 BS0076	17/12/2024 TAC - Tutor Fees - A Anderson-Mayes	10565	A Anderson-Mayes 1,368.00	1,368.00
110155 12326	17/12/2024 Library Glazing	10598	Domain Glass Pty Ltd 7,194.00	7,194.00
110156 122762	17/12/2024 Pool Inspection Report	10599	Quik Impressions 465.30	465.30

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110157 24120501	17/12/2024 Exhibition Shelving	10613	Wild By Nature 220.00	220.00
110158 241036A	17/12/2024 Traffic Survey	10614	Surveytech Traffic Surveys Pty Ltd 4,180.00	4,180.00
110159 13945 13954 13953 13952 13947 13946 13949 13948 13950 13951	17/12/2024 Adam Armstrong - Quarterly A/C service Adam Armstrong - Quarterly A/C service John XXIII - Quarterly A/C Service JC Smith - Quarterly A/C Service Admin/cottage - Quarterly A/C Service Allen Park - Quarterly AC Services College Park - Quarterly A/C Service Depot - Quarterly A/C Service Drabble House - Quarterly A/C Service Hackett - Quarterly A/C Service	10617	Aus Chill Technical Services Pty Ltd 121.00 121.00 121.00 121.00 704.00 151.25 121.00 561.00 121.00 121.00	2,263.25
110160 8BCSW2051 8BCSW2029	17/12/2024 Chipper Service Chipper Service	10654	Bandit Tree Equipment 170.00 1,827.40	1,997.40
110161 CISC4738818	17/12/2024 Library courier October 24	10667	CTI Couriers Pty Ltd 646.80	646.80
110162 617582882 617852852 617700464 617808536	17/12/2024 Samsung 24" FHD Logitech MK295 Combo Stationery supplies Depot Stationery Order - Nov 2024	10688	Officeworks Ltd 1,884.00 2,158.00 107.84 284.54	4,434.38

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110163 NEDLAN-663074	17/12/2024 Tender Advertisement	10689	Illion Australia Pty Ltd	184.80
			184.80	
110164 53667 53670 53671 53950 53966 52227 53674	17/12/2024 Princess & Vincent light out Aberdare & Smyth Attend to lights out. Attend to lights out. Electrical repair. Electrical repairs. Electrical maintenance and installs Electrical maintenance and installs	10693	Boyan Electrical Services Boyan Elect	9,977.60
			821.16	
			237.33	
			879.46	
			81.83	
			255.84	
			6,369.00	
			1,332.98	
110165 INVCBA0054758 INVCBA0054817	17/12/2024 20,000 dog waste bags 600,000 dog waste bags	10705	Cardia Bioplastics (Australia) Pty Ltd	35,464.00
			1,144.00	
			34,320.00	
110166 INV90985	17/12/2024 Mattress recycling for November 2024	10713	Soft Landing	7,293.55
			7,293.55	
110167 243111	17/12/2024 Technology 1 Q1/Q2 Consulting 24/25	10724	TechnologyOne	7,095.00
			7,095.00	
110168 21308868	17/12/2024 TPG Telecom - Internet Service	10733	TPG Telecom	5,121.16
			5,121.16	
110169 9046651619 9046769831 9046685662 9046781027	17/12/2024 Kitchen consumables Mortein Fly Kill Odourless 350gm Mortein Fly Kill Odourless 350gm Twining's English Breakfast Teabags	10735	WINC Australia Pty Ltd (Previous nam	1,508.96
			410.18	
			78.05	
			650.79	
			369.94	

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110170 149580/01	17/12/2024 FERTILISER SUPPLY & APPLICATION	10800	Living Turf	19,873.70
			19,873.70	
110171 2409	17/12/2024 TAC - Tutor Fees - Stephanie Reisch	10815	Stephanie Reisch	1,946.00
			1,946.00	
110172 247 246	17/12/2024 Turf Maintenance - 1/07/24 to 15/05/25 Turf Maintenance - 1/07/24 to 15/05/25	10817	Mowmentum	1,195.00
			490.00	
			705.00	
110173 01708647 01708623 01708607 01708586	17/12/2024 Line marking 3 Hampden Rd Nedlands Broadway - linemarking removal Clark st Allen Park Trail Car park works Allen Park Trail Car park works	10842	Retro Roads - Tagsat Pty Ltd	19,960.51
			653.13	
			836.99	
			11,864.04	
			6,606.35	
110174 00015356	17/12/2024 Spray & slash Nidjalla Loop Swanbourne	10880	Horizon West Landscape & Irrigation I	429.00
			429.00	
110175 SI-2849987	17/12/2024 Procurement office Monitors	10907	PLE Computers Pty Ltd	593.00
			593.00	
110176 3374872 3375186 3375184	17/12/2024 Trailer Tyre X Trail Alignment Ford tyres	10909	Richards Tyrepower	1,908.00
			110.00	
			99.00	
			1,699.00	
110177 510082	17/12/2024 Allen Park Cottage Stabilisation	10913	AE Hoskins Building Services	4,604.60
			4,604.60	

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110178 IV372	17/12/2024 Urban Tree Canopy Protection	10941	Bark Environmental Consulting 3,630.00	3,630.00
110179 CFP 2612	17/12/2024 Painting services	10954	Colour Flow Painting Services 3,300.00	3,300.00
110180 119251	17/12/2024 l.t equipment for Nedlands Staff area	10958	CMS Electracom 1,168.29	1,168.29
110181 24_1201	17/12/2024 TAC - Tutor Fees - Fiona Buchanan	10968	Fiona Buchanan Art 1,467.00	1,467.00
110182 209	17/12/2024 TAC - Tutor Fees - Rhonda Breen	10981	Rhonda Breen 2,832.00	2,832.00
110183 171	17/12/2024 TAC - Tutor Fees - Michelle Kelly	10983	Michelle Kelly 744.00	744.00
110184 SIN000756385	17/12/2024 2025 Citizenship Coins	10994	Gold Corporation 280.50	280.50
110185 13706	17/12/2024 Jones Park - Shade sail install	11017	West Coast Shade Pty Ltd 5,376.00	5,376.00
110186 NOVEMBER 2024	17/12/2024 BSL Levy 1/11/24-30/11/24	11018	Dept of Mines, Industry Regulation and Safety 92,904.86	92,904.86

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110187	17/12/2024	11047	Axiis Contracting Pty Ltd	12,872.63
8657	Footpath repairs		1,154.09	
8656	Lemnos Street footpath repairs		1,878.27	
8655	93 North Street		1,201.13	
8652	58 Tyrell Street Nedlands		1,630.27	
8654	31 Stirling Hwy Nedlands		1,264.95	
8653	4 Van Kleeft Mt Claremont		1,294.47	
8651	58 and 59 Tyrell Street Nedlands		4,449.45	
110188	17/12/2024	11063	Cameron Chisholm & Nicol (WA) Pty L	1,240.25
10860.P19046.34	Design Review Panel Member Sitting Fees		1,240.25	
110189	17/12/2024	11087	Beacon Equipment	311.85
78376 #1	Mower Parts		311.85	
110190	17/12/2024	11088	OtagoIT Pty Ltd	711.48
0000404	Tresillian WebsiteMonthlyManag 2024-2025		711.48	
110191	17/12/2024	11124	Retech Rubber	15,326.30
00005031	Supply & install S/fall rubber Mason Gar		15,326.30	
110192	17/12/2024	11138	Tim Davies Landscaping	1,700.00
660874	Verge Bond Refund - 38 Florence Road		1,700.00	
110193	17/12/2024	11160	Office Line	3,025.00
85139	Desktops and base		3,025.00	
110194	17/12/2024	11182	Brownes Foods Operations Pty Ltd	65.34
18134686	Standing order - Depot milk 2024-25		65.34	

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110195 002022	17/12/2024 Remove beehive at Campsie Park	11185	Wild Honey Australia 495.00	495.00
110196 59843230 59864153 167472	17/12/2024 Waste Disposal - Res&comm (Jul-Dec24) bulk commercial bulk bins (Jul-Dec24) Residential Waste collection (Jul-Dec24)	11192	Veolia Recycling & Recovery Pty Ltd (42,335.77 1,057.10 243,380.34	286,155.35
110197 365 364 363 362 369 367 368 376 377 366 375 371 374 372 373	17/12/2024 Admin - Gutter Cleaning Cottage - Gutter Cleaning - College Park - Gutter Cleaning Tresillian - Gutter Cleaning John Leckie - Gutter Cleaning Nedlands Library - Gutter Cleaning Drabble House - Gutter Cleaning Mt Claremont CC / Library / Playgroup - Tresillian - Gutter Cleaning Nedlands Library - Gutter Cleaning Drabble House - Gutter Cleaning Hackett Playgroup - Gutter Cleaning Mt Claremont CC / Library / Playgroup - Hollywood Toilets - Gutter Cleaning Tresillian - Gutter Cleaning	11214	Roof Checks W.A. 300.00 300.00 310.00 310.00 350.00 270.00 250.00 440.00 450.00 250.00 250.00 250.00 380.00 250.00 250.00	4,610.00
110198 4916997 4926660	17/12/2024 Invoices for Nicole Robson Recruitment Fee	11280	Programmed Skilled Workforce Limite 755.27 8,830.80	9,586.07
110199 1848	17/12/2024 Shirley Fyfe Park Gazebo-Structural Eng	11298	XX Engineering Pty Ltd T/As Atelier JV 3,327.50	3,327.50

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110200	17/12/2024	11307	Liveable Group Pty Ltd T/A Profession	11,960.04
1684	Stump grinding at various locations		4,192.06	
1698	67 Aberdare Rd-Remove dead eucalyptus		2,782.56	
1703	St Johns Wood- Limb removal & reduction		3,489.79	
1699	39 Verdun St- Boundary reduction.		1,495.63	
110201	17/12/2024	11316	Coastview Australia Pty Ltd	5,100.00
600914	Verge Bond Refund - 71 Viking Road		1,700.00	
638009	Verge Bond Refund - 86 Circe Circle		1,700.00	
649195	Verge Bond Refund - 77 Circe Circle		1,700.00	
110202	17/12/2024	11326	NOMA* Pty Ltd	6,459.20
2024-191	Design Review Panel Member Sitting Fees		6,459.20	
110203	17/12/2024	11336	Troy Yiakalis Landscapes	154.00
13130	Maisonettes Garden and Ground Maintenance		154.00	
110204	17/12/2024	11368	SpacetoCo	1,980.00
INV-0805	Annual 2024 booking system subscription		1,980.00	
110205	17/12/2024	11398	R & J Marinich Pty Ltd T/as Totally	1,274.64
0001-00001078	Uniforms		1,014.33	
0001-00001798	Uniforms		205.35	
0001-00001797	Uniforms		54.96	
110206	17/12/2024	11487	Comex Civil Pty Ltd	12,676.17
INV-0414	64 Phillip Street Dalkeith		9,880.44	
INV-0416	4 Lovegrove Close Mt Claremont		2,795.73	

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110207 00524	17/12/2024 TAC - Tutor Fees - Chen He	11488	Chen He	1,134.00 1,134.00
110208 I653035	17/12/2024 READI-RAC RODENTICIDE 80x100g 1x8KG	11491	David Gray & Co Pty Ltd	1,073.60 1,073.60
110209 21637634 21637633	17/12/2024 Interior Plantscape Rental for Depot Int Plantscape Rental Admin Building	11539	Ambius	734.86 315.13 419.73
110210 0136	17/12/2024 TAC - Tutor Fees - Ric Burkitt	11552	Ric Burkitt	2,832.00 2,832.00
110211 A01000048765	17/12/2024 Monash Ave Stabilisation Mix Design	11582	BG&E Pty. Ltd.	33,159.50 33,159.50
110212 TAC51224_004	17/12/2024 TAC - Tutor Fees	11593	Swalo Ceramics	1,134.00 1,134.00
110213 SC2024T4	17/12/2024 TAC - Tutor Fees - Shupiwe Chongwe	11595	Shupiwe Chongwe	3,240.00 3,240.00
110214 INV-5131	17/12/2024 Event Equipment for Remembrance Day	11596	Yellow Citrine Pty. Ltd. T/A Perth Marc	1,820.00 1,820.00
110215 00004383	17/12/2024 BLUEBEAM REV renewal - 23 users	11618	Advanced Spatial Technologies	4,554.00 4,554.00
110216 649688	17/12/2024 Verge Bond Refund - 15 Muecke Way	11634	Fischer Homes Pty Ltd.	1,700.00 1,700.00

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110217 24T4KH_	17/12/2024 TAC - Tutor Fees - Kirsten Hocking	11647	Kirsten Hocking	1,416.00 1,416.00
110218 AKT42024	17/12/2024 TAC - Tutor Fees - Alex Kyriakakis	11654	Alex Kyriakakis	1,239.00 1,239.00
110219 679914 666636	17/12/2024 Verge Bond Refund Verge Bond Refund	11663	Distinctive Homes WA Pty Ltd.	3,700.00 2,000.00 1,700.00
110220 1337	17/12/2024 Revised Mapping for Mt Claremont MP	11679	Tessa Collins Design	560.00 560.00
110221 663595	17/12/2024 Verge Bond Refund	11689	Dale Alcock Homes Pty Ltd	1,700.00 1,700.00
110222 INV-0014	17/12/2024 Tyrell Cafe	11695	Tyrell Cafe Pty Ltd	240.00 240.00
110223 INV-1907 INV-1875	17/12/2024 Tree Watering & Maintenance x 1042 trees Tree Watering at Montario Quarter.	11706	Baroness Holdings Pty Ltd t/as Tree P	13,916.80 13,379.48 537.32
110224 82488 #4	17/12/2024 Stihl Parts	11731	STIHL Shop Osborne Park	616.90 616.90
110225 00015297	17/12/2024 Catering TAC - 2024 TAC Xmas Party	11737	BY WORD OF MOUTH	450.00 450.00

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110226 249166	17/12/2024 Montario Quarter letter drop- Oct 2024	11752	Bing Technologies Pty Ltd 387.68	387.68
110227 INV34685	17/12/2024 SLASHING OF DRAINAGE SUMPS	11763	Environmental Industries 850.52	850.52
110228 3321083 3322897 3322868 3324664	17/12/2024 Admin Full Cream Milk Delivery FY24/25 Nedlands Libraries Hi-Lo milk Admin Hi-Lo Milk Delivery FY24/25 Admin Full Cream Milk Delivery FY24/25	11773	The Fruit Box Group Pty Ltd 91.60 29.50 91.60 91.60	304.30
110229 1798647 1798648 1798649 1798650 1798651	17/12/2024 Event Promotion Seniors Week Notice of Disposition of Property Public Notice DA 9 Hampden Road Nedlands News November 24 Public Notice RFT2024-25.07	11778	Omnicom Media Group Australia Pty L 676.05 571.03 494.95 1,930.50 489.48	4,162.01
110230 0117	17/12/2024 TAC - Tutor Fees - Annemieke Mulders	11791	Annemieke Mulders 1,350.00	1,350.00
110231 INV-1214	17/12/2024 Nedlands Library - Water Unit	11805	Aqua Filtration Enterprises Pty Ltd 55.00	55.00
110232 0004090 0004089	17/12/2024 Provision of Cleaning Services Provision of Cleaning Services	11827	Brightmark Group Pty Ltd 5,412.00 21,739.30	27,151.30
110233 2000	17/12/2024 TAC - Tutor Fees - Eucalyptus Homewares	11833	Melanie Tina Sharpham t/as Eucalypt I 3,682.80	3,682.80

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110234 00031477	17/12/2024 Weekly cash payment pickup from Admin	11834	West-Sure Security	148.23
			148.23	
110235 12	17/12/2024 Ending 8 Dec 2024	11862	Motorpass	12,923.56
			12,923.56	
110236 49	17/12/2024 TAC - Tutor Fees	11864	JP Martin Art	1,298.00
			1,298.00	
110237 SAR 10568 SAR 10581 SAR 10612	17/12/2024 Stickers Ford Decals Ford Signs	11865	Signarama Osborne Park	1,211.33
			409.81	
			400.76	
			400.76	
110238 15920035	17/12/2024 Airless painting machine	11873	Sydney Tools Pty Ltd	1,461.00
			1,461.00	
110239 2324-218-2	17/12/2024 College Park Documentation	11883	Focus Consulting WA	4,179.01
			4,179.01	
110240 2139 2085 INV-0620 INV-0632	17/12/2024 City wide drainage traffic management City wide drainage traffic management Waroonga Stormwater Project Contract Traffic Management	11905	Luxworks Traffic Control and Manage	3,195.27
			1,646.66	
			411.66	
			709.49	
			427.46	
110241 0002	17/12/2024 TAC - Tutor Fees	11916	Beverley Jones	1,296.00
			1,296.00	

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110242 656659	17/12/2024 Verge Bond Refund	11920	National Estate Builders WA Pty Ltd 1,700.00	1,700.00
110243 141936	17/12/2024 McLeods Lawyers - Legal Advice	11931	McLeods Lawyers 3,565.59	3,565.59
110244 82044 82041 82022	17/12/2024 Printing of library promotional booklet TRESILLIAN PARKING PERMITS 2025 Citizenship Programs Updated	11971	iPrintPlus 682.00 480.70 234.30	1,397.00
110245 JOHNBULL01	17/12/2024 TAC - Tutor Fees	11977	John D Bullock 1,080.00	1,080.00
110246 141322	17/12/2024 IT Health & Security Check	11993	Office Solutions IT PTY LTD 10,994.50	10,994.50
110247 00003528	17/12/2024 Subjects of Note Author Talk	11999	8M Media and Communications RESO 389.00	389.00
110248 00076617	17/12/2024 AUS-SPEC	12001	Construction Information Systems Lin 3,509.00	3,509.00
110249 INV-005218	17/12/2024 BCS Connectivity Replacement - Review	12005	ILLUMINANCE SOLUTIONS PTY LTD 6,270.00	6,270.00
110250 000627	17/12/2024 Catering for staff Christmas Function	12007	Dal Pizzaiolo The Trustee for Dal Pizzaiolo 2,000.00	2,000.00
110251 INV006487	17/12/2024 Christmas Lights & Inst 2024	12009	The Factory The Factory Aust. Pty Ltd 5,500.00	5,500.00

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110252 HD 643817471	17/12/2024 Comprehensive p/ground audit Harris Park	12014	PLAY CHECK PTY LTD	605.00
			605.00	
110253 20177	17/12/2024 LSL Liability Payment Emp#2230	12016	Town Of Bassendean	7,198.41
			7,198.41	
110254 HGT42024	17/12/2024 TAC - Tutor Fees	12024	Hazel Gearing	236.00
			236.00	
110283 158476	17/12/2024 2024/25 ESL Quarter 2	10131	Dept of Fire and Emergency Services	1,492,374.99
			1,492,374.99	
Sundry EFT				32,144.80
110063 28112024	6/12/2024 Reimbursement travel after Audit Meeting	99998	S Bloomfield	18.24
			F	18.24
110064 28112024	6/12/2024 Reimbursement after Council Meeting	99998	S Bloomfield	18.75
			F	18.75
110065 REFUND2025-12	6/12/2024 Refund duplicate payment	99998	R D Messer	6,037.13
			F	6,037.13
110066 4122024	6/12/2024 Reimbursement Parking Fees	99998	D Swain	36.40
			F	36.40
110067 04122024	6/12/2024 Citizenship Ceremony	99998	K Richards	9.25
			C	9.25

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110255 05122024	17/12/2024 Reimbursement coffee beans	99998	V Wilkins F	29.98 29.98
110256 06122024	17/12/2024 Youth Grant	99998	Hue McCaffrey Y	250.00 250.00
110257 723575	17/12/2024 Key Bond Refund	99998	J Qazilbash K	55.00 55.00
110258 REFUND2025-13	17/12/2024 Refund credit additional incorrect pay	99998	Sandra Karageorge F	4,204.31 4,204.31
110259 669738	17/12/2024 Bond Refund	99998	JAV Development E	1,700.00 1,700.00
110260 687502	17/12/2024 Verge Bond Refund	99998	R A Sta Maria V	2,000.00 2,000.00
110261 11122024	17/12/2024 COLES: wrapping for staff prizes	99998	K Richards C	12.00 12.00
110262 11122024	17/12/2024 Youth Grant	99998	H McCaffrey Y	250.00 250.00
110263 11122024	17/12/2024 Ice bucket for Community Dev Events	99998	S Edwards I	44.90 44.90
110264 12122024	17/12/2024 Reimbursement Parking	99998	M Morskate F	32.40 32.40

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110265 12122024	17/12/2024 Parking Reimbursement	99998	P. N.B Dias F	6.06 6.06
110266 12122024	17/12/2024 Reimbursement staff Christmas party	99998	K Richards F	187.00 187.00
110267 12122024	17/12/2024 Drinks for staff Christmas function	99998	S Edwards £	170.00 170.00
110268 12122024	17/12/2024 Desserts for Staff Christmas function	99998	S Edwards £	251.55 251.55
110269 695884	17/12/2024 Verge Bond Refund	99998	Addstyle Constructions Pty Ltd \\	2,000.00 2,000.00
110270 650186	17/12/2024 Verge Bond Refund	99998	A1 Pools Pty Ltd \\	1,700.00 1,700.00
110271 631075	17/12/2024 Verge Bond Refund	99998	James Micheal Kirk \\	1,700.00 1,700.00
110272 623050	17/12/2024 Verge Bond Refund	99998	Sanpro Construction Pty Ltd \\	1,700.00 1,700.00
110273 681521	17/12/2024 Verge Bond Refund	99998	L J Livingstone \\	2,000.00 2,000.00
110274 656066	17/12/2024 Verge Bond Refund	99998	Aveling Homes Pty Ltd \\	1,700.00 1,700.00

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110275 654397	17/12/2024 Verge Bond Refund	99998	Barrier Reef Pools Northside 1,700.00	1,700.00
110276 737818	17/12/2024 Refund overpaid fees	99998	Perth Better Homes 245.32	245.32
110277 12122024	17/12/2024 Platters for 2024 Staff Christmas Party	99998	S Edwards 300.00	300.00
110278 13122024	17/12/2024 Food for Staff Xmas function - IGA	99998	S Edwards 87.54	87.54
110279 16122024	17/12/2024 Ice, chocolates for staff Christmas part	99998	T Dorotich 34.97	34.97
110280 725961	17/12/2024 Refund DAP Fee	99998	Maison Holding No 3 Pty Ltd 264.00	264.00
110281 637756	17/12/2024 Bond refund	99998	Intrinsic Project Pty Ltd 1,700.00	1,700.00
110282 661907	17/12/2024 Verge Bond Refund	99998	Glazer Constructions Pty Ltd 1,700.00	1,700.00
Direct Debit				15,054.05
100573 West Australian DD	2/12/2024 1/11/2024	10141	Westpac Banking Corporation 83.60	83.60
100574 West Australian DD	30/12/2024 1/12/2024	10141	Westpac Banking Corporation 83.60	83.60

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
100579 Nov-24	2/12/2024 Purchasing Card Nov 2024	10141	Westpac Banking Corporation 9,915.32	9,915.32
100580 MERCH FEES	2/12/2024 WESTPAC MERCHANT FEES	10141	Westpac Banking Corporation 3,748.75	3,748.75
100581 ACTIVITY F	2/12/2024 ACTIVITY FEE - REFER ANALYSIS & FEE STM	10141	Westpac Banking Corporation 882.35	882.35
100582 MFEENOV24	3/12/2024 CBA MERCHANT fee for Nov 24	11506	Commonwealth Bank Australia (CBA) 278.08	278.08
100583 BPOINT FEE	16/12/2024 Bpoint Transaction Fees CBA 2024.12.16	11506	Commonwealth Bank Australia (CBA) 62.35	62.35

Cancelled Payments

0.00

Payroll

1,202,530.48

FORTNIGHT 01/12/2024	1/12/2024	109000900010010	City of Nedlands	425,418.23
FORTNIGHT 01/12/2024	Net Pay		6,033.02	
FORTNIGHT 01/12/2024	Additional Bank 1		4,500.00	
FORTNIGHT 01/12/2024	Additional Bank 2		750.00	
FORTNIGHT 01/12/2024	Net Pay		366,006.68	
FORTNIGHT 01/12/2024	Net Pay		48,128.53	

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
FORTNIGHT 13/12/2024	13/12/2024	109000900010010	City of Nedlands	1,289.47
FORTNIGHT 13/12/2024	Net Pay			1,289.47
FORTNIGHT 15/12/2024	15/12/2024	109000900010010	City of Nedlands	407,655.51
FORTNIGHT 15/12/2024	Additional Bank 1			4,500.00
FORTNIGHT 15/12/2024	Additional Bank 2			750.00
FORTNIGHT 15/12/2024	Net Pay			374,479.34
FORTNIGHT 15/12/2024	Net Pay			27,926.17
FORTNIGHT 29/12/2024	29/12/2024	109000900010010	City of Nedlands	368,167.27
FORTNIGHT 29/12/2024	Additional Bank 1			4,500.00
FORTNIGHT 29/12/2024	Additional Bank 2			750.00
FORTNIGHT 29/12/2024	Net Pay			356,737.51
FORTNIGHT 29/12/2024	Net Pay			-1,990.92
FORTNIGHT 29/12/2024	Net Pay			8,170.68
TOTAL PAYMENTS				5,398,417.20



City of Nedlands - List of Accounts Paid

For the Period 01-Jan-2025 to 31-Jan-2025

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
Creditor EFT				2,840,468.14
110284	17/01/2025	10001	Australian Taxation Office	120,467.00
FORTNIGHT 13/12/2024	Withholding Tax (PAYG)			572.00
FORTNIGHT 29/12/2024	Withholding Tax (PAYG)			-822.00
FORTNIGHT 29/12/2024	HELP			-164.00
FORTNIGHT 29/12/2024	Withholding Tax (PAYG)			4,344.00
FORTNIGHT 12/01/2025	Withholding Tax (PAYG)			111,599.00
FORTNIGHT 12/01/2025	Extra Tax			2,036.00
FORTNIGHT 12/01/2025	HELP			1,128.00
FORTNIGHT 12/01/2025	TSL			1,166.00
FORTNIGHT 12/01/2025	Withholding Tax (PAYG)			608.00
110285	17/01/2025	10002	Child Support Registrar	686.49
FORTNIGHT 12/01/2025	Child Support Agency			686.49
110286	17/01/2025	10003	Australian Services Union	289.50
FORTNIGHT 12/01/2025	Australian Services Union			289.50
110287	17/01/2025	10005	Easi	2,136.00
FORTNIGHT 12/01/2025	Novated Lease Easifleet - Pre Tax			1,303.51
FORTNIGHT 12/01/2025	Novated Lease Easifleet- Post Tax			832.49
110288	17/01/2025	10007	Becarwise	747.84
FORTNIGHT 12/01/2025	Novated Lease Becarwise - Pre Tax			499.19
FORTNIGHT 12/01/2025	Novated Lease Becarwise- Post Tax			248.65
110289	17/01/2025	10013	Alinta Energy	42.85
921344190	2 Sep 2024 to 25 Nov 2024			42.85

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110290 4038255478	17/01/2025 BOC Rental	10025	Boc Limited	23.30 23.30
110291 2433/00745024 2433/00832519	17/01/2025 Materials Materials	10028	Bunnings Group Limited	103.08 33.73 69.35
110292 Y501177	17/01/2025 Cleaning products	10029	Bunzl Limited	4,007.15 4,007.15
110293 4693467	17/01/2025 Ford repair	10073	John Hughes	1,820.62 1,820.62
110294 P4103 P4101 P4102	17/01/2025 Swanbourne Estate Natural Area Maintenance Allen Park Greenstock and Rubbish Allen Park	10174	Green Skills (Eco Jobs)	5,801.57 1,367.16 1,825.59 2,608.82
110295 9022779458 9001474399 - DECEMBER 2024 9008659732 - DECEMBER 2024 9001453424 9016775055 9001429774 9001418629 9001418733 9001419920 9001434741 9001436843 9001419939	17/01/2025 Bill ID - 0042 Bill ID - 0145 Bill ID - 0120 Bill ID - 0119 Bill ID - 0080 Bill ID - 0124 Bill ID - 0154 Bill ID - 0148 Bill ID - 0143 Bill ID - 0151 Bill ID - 0125 Bill ID - 0156	10183	Water Corporation	4,760.59 575.10 259.39 8.55 250.89 200.71 19.95 959.09 241.72 412.73 827.46 65.55 336.34

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
9001418928	Bill ID - 0123			28.50
9001438160	Bill ID - 0105			210.90
9012041505	Bill ID - 0093			17.10
9001418688	Bill ID - 0133			624.15
9001426506	Bill ID - 0149			172.16
9014278979	Bill ID - 0085			25.65
9011838619	Bill ID - 0097			99.75
110296	17/01/2025	10199	Hays Specialist Recruitment Aust Pty Ltd	14,075.31
52579054	Labour hire - Turf Maintenance Officer			1,952.86
52579053	Works operator Temp			2,957.72
52573963	Labour hire - Turf Maintenance Officer			2,426.80
52548035	Labour hire - Turf Maintenance Officer			2,398.24
52589855	Labour hire - Turf Maintenance Officer			2,426.80
52579052	General Hand Labour Hire for Landscape			1,912.89
110297	17/01/2025	10234	Turf Care WA Pty Ltd	544.50
INV-8444	SUPPLY 1T WICKET CLAY FOR SWANBOURNE C.C			544.50
110298	17/01/2025	10280	GHD Pty Ltd	11,107.80
112-0229225	Drainage Infrastructure Study - V05			11,107.80
110299	17/01/2025	10293	Diamond Hire	96.00
151053	POST HOLE DIGGER & 100mm AUGER BIT HIRE			96.00
110300	17/01/2025	10302	Wilson Security	1,190.20
W00322325	Swanbourne gate carpark opening/closing			213.40
W00323532	Swanbourne gate carpark opening/closing			488.40
W00323411	Swanbourne gate carpark opening/closing			488.40
110301	17/01/2025	10304	Synergy	19,846.97
380380790	Invoice 2006331812			1,105.15

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
392417010	Invoice 2022316828			4,647.67
380380410	Invoice 2006331811			1,888.06
982976450	Invoice 2074291545			686.16
801870080	Invoice 3000231209			1,926.81
968214430	Invoice 2078286869			485.29
856995430 - JANUARY 2025	Invoice 2042306466			1,811.35
034081140	Invoice 2006342393			755.55
380380220	Invoice 2086278489			2,703.49
380380600	Invoice 2086278490			3,324.64
661436990	Invoice 2022330339			512.80
110302	17/01/2025	10332	Natural Area Consulting Management	3,388.30
00024415	Eco-zone Management for Oct - Dec 2024			3,388.30
110303	17/01/2025	10390	Clever Patch Pty Ltd	221.94
568569	Scratch Board Sheets - Multi -Pack of 20			221.94
110304	17/01/2025	10419	Sustainable Outdoors	11,308.20
INV-3069	Mt C Greenways Maintenance			10,113.60
INV-3070	Maintenance Allen Park			534.60
INV-3077	Golden Crown Beard at John XXIII Depot a			660.00
110305	17/01/2025	10433	FOI WA Services, Advice &	900.00
CON 02/11/2024	Consult - FOI Int Rev Help			900.00
110306	17/01/2025	10456	G M S Security (WA) Pty Ltd	539.00
INV-21061	Security maintenance			539.00
110307	17/01/2025	10467	The Information Management Group Pty Ltd	1,258.57
93921722	Archive Record Storage & Digitisation			789.49
93921723	Archive Record Storage & Digitisation			469.08

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110308 00020125	17/01/2025 Standing order for Drainflow Sweepings	10483	Drainflow Services Pty Ltd	24,325.63 24,325.63
110309 00425625	17/01/2025 OCM Catering - 26 November 2024	10649	Ultimo Catering and Event P/L	365.95 365.95
110310 618381740	17/01/2025 SanDisk 64GB	10688	Officeworks Ltd	89.00 89.00
110311 53012 53666 53662 53664 54061 53661 53663 54089 53669 54093	17/01/2025 Electrical Maintenance Princess & Taylor up light faulty Swanbourne Res lighting light out Adelma & Waratah light not working Jenkins & Vincent Round/A Light out Cavendish Gardens Nidjalla Loop Light pole out Car Charging Station Repair Vincent and Jenkins up light repair Electrical board investigation	10693	Boyan Electrical Services Boyan Electrical Services	4,040.91 385.00 669.18 792.65 794.76 350.18 222.48 246.09 277.60 121.19 181.78
110312 1475/01	17/01/2025 Dawes View Walkway timber repairs	10704	Budo Group Pty Ltd	2,392.50 2,392.50
110313 243780 243781 244040	17/01/2025 Technology 1 Q1/Q2 Consulting 24/25 Technology 1 Q1/Q2 Consulting 24/25 Technology 1 Q1/Q2 Consulting 24/25	10724	TechnologyOne	11,501.75 3,463.80 5,672.95 2,365.00
110314 IN000084209	17/01/2025 Promaster monthly user	10766	Inlogik Pty Ltd	549.91 549.91

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110315 4520809460 4520809399	17/01/2025 Workshop Equipment Workshop Equipment	10860	GPC Asia Pacific Pty Ltd - Repco	344.56 184.01 160.55
110316 98156768	17/01/2025 Mt Claremont Library - Hygiene	10866	Initial Hygiene - Rentokil Initial Pty	1,752.15 1,983.14
110317 3375400 3375965	17/01/2025 Truck Tyre Hyundai Tyre	10909	Richards Tyrepower	410.00 360.00 50.00
110318 INV-15784 INV-15806	17/01/2025 Urgent drinking fountain repair S/beach Beaton pk plumbing	10925	Westend Plumbing & Gas	622.60 418.00 204.60
110319 44858358	17/01/2025 NBN Enterprise service- Nov24- Jul25	11012	Aussie Broadband Pty Ltd	4,930.50 4,930.50
110320 DECEMBER 2024	17/01/2025 BSL Payment for December 2024	11018	Dept of Mines, Industry Regulation and	39,310.90 39,310.90
110321 10901.P19046.35	17/01/2025 Design Review Panel Member Sitting Fees	11063	Cameron Chisholm & Nicol (WA) Pty Ltd	1,787.50 1,787.50
110322 002023	17/01/2025 Treat bee hive Bromilow Gns Mt Claremont	11185	Wild Honey Australia	495.00 495.00
110323 378	17/01/2025 Allen Park - Gutter Cleaning	11214	Roof Checks W.A.	300.00 300.00
110324 29	17/01/2025 Design Review Panel Member Fees (24-25)	11255	Simon Sherwood Anderson Trading As	4,275.00 4,275.00

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110325 4940843	17/01/2025 Relief EA to CEO assignment	11280	Programmed Skilled Workforce Limited	1,921.94
			1,921.94	
110326 07012025	17/01/2025 Volunteer Vehicle Reimbursement	11377	Malcolm Clingham	120.00
			120.00	
110327 0001-00001819 0001-00002052	17/01/2025 PPE- Irrigation Staff UNIFORM&BOOT ORDER (QUOTE #000100000052)	11398	Totally Workwear Mt Hawthorn R & J Marinich Pty L	1,476.90
			452.50	
			1,024.40	
110328 RF 711387 RF 711386	17/01/2025 Security Fencing - Hackett Hall Security Fencing - 118 Woods St	11532	Rent A Fence Pty Ltd	703.89
			498.96	
			204.93	
110329 INV-13497 INV-13570 INV-13453	17/01/2025 Monthly Fuel Tax Credit Monthly Fuel Tax Credit Monthly Fuel Tax Credit	11620	AIT Specialists Pty Ltd	216.04
			88.33	
			56.76	
			70.95	
110330 3043361421 - DECEMBER 2024 1315114130 - DECEMBER 2024 3043361421 - NOVEMBER 2024 1315114130 - NOVEMBER 2024	17/01/2025 Bill ID - T311 Clear outstanding charges Bill ID - T311 Bill ID - T311	11639	Telstra Limited	4,120.00
			20.00	
			3,570.00	
			20.00	
			510.00	
110331 22089_04	17/01/2025 Design Review Panel Member Sitting Fees	11677	Place Laboratory Pty Ltd as trustee for the Lab Unit	563.75
			563.75	
110332 INV-1917 INV-1945	17/01/2025 Tree Watering at Montario Quarter. Tree Watering & Maintenance x 1042 trees	11706	Baroness Holdings Pty Ltd t/as Tree Planting and M	13,713.70
			537.32	
			13,176.38	

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110333	17/01/2025	11731	STIHL Shop Osborne Park	358.40
82637 #4	Stihl parts		52.40	
82658 #4	Supply of 2 x Advance Universal Harness'		306.00	
110334	17/01/2025	11752	Bing Technologies Pty Ltd	15.16
249118	Return Mail		15.16	
110335	17/01/2025	11763	Environmental Industries	24,138.40
INV34771	Whipper snip medians as per quote		3,080.00	
INV34768	VERGE MOWING NOVEMBER 2024		19,673.50	
INV34772	LANEWAYS / R.O.W. SLASHING		1,384.90	
110336	17/01/2025	11773	The Fruit Box Group Pty Ltd	150.60
3324660	Nedlands Libraries Hi-Lo milk		29.50	
3326432	Nedlands Libraries Hi-Lo milk		29.50	
3326449	Admin Full Cream Milk Delivery FY24/25		91.60	
110337	17/01/2025	11779	Pritchard Francis Consulting Pty Ltd	6,380.00
36965	Inspection of Montgomery Wall		6,380.00	
110338	17/01/2025	11862	Motorpass	10,236.68
13	Bill No. 13		10,236.68	
110339	17/01/2025	11873	Sydney Tools Pty Ltd	741.00
15872606	Recip saw for Irrigation Team		741.00	
110340	17/01/2025	11904	Emerge Associates	11,000.00
16869	Stormwater Management Plan		11,000.00	
110341	17/01/2025	11905	Luxworks Traffic Control and Management PTY LTD	2,441.17
1737	Contract Traffic Management		823.33	
1784	Contract Traffic Management		1,190.38	
INV-0622	Contract Traffic Management		427.46	

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110342	17/01/2025	11966	Playground Safety Inspectors Australia	1,892.00
00001109	13 Piece Playground Inspection Tool Kit			1,892.00
110346	21/01/2025	10006	Westpac Banking Corporation	220,332.63
FORTNIGHT 15/12/2024	Employee Additional Contrib Pre Tax (\$)			2,530.00
FORTNIGHT 15/12/2024	Employee Additional Contrib Pre Tax (%)			8,350.40
FORTNIGHT 15/12/2024	Employee Additional Contrib Post Tax (%)			227.37
FORTNIGHT 15/12/2024	Employee Additional Contrib Pre Tax (%)			451.47
FORTNIGHT 15/12/2024	SGC Employer Contribution			2,252.06
FORTNIGHT 15/12/2024	SGC Employer Contribution			952.03
FORTNIGHT 15/12/2024	SGC Employer Contribution			199.54
FORTNIGHT 15/12/2024	SGC Employer Contribution			2,112.57
FORTNIGHT 15/12/2024	SGC Employer Contribution			1,003.33
FORTNIGHT 15/12/2024	SGC Employer Contribution			1,393.27
FORTNIGHT 15/12/2024	SGC Employer Contribution			5,069.35
FORTNIGHT 15/12/2024	SGC Employer Contribution			561.73
FORTNIGHT 15/12/2024	SGC Employer Contribution			492.70
FORTNIGHT 15/12/2024	SGC Employer Contribution			3,329.70
FORTNIGHT 15/12/2024	SGC Employer Contribution			347.92
FORTNIGHT 15/12/2024	SGC Employer Contribution			422.24
FORTNIGHT 15/12/2024	SGC Employer Contribution			1,750.11
FORTNIGHT 15/12/2024	SGC Employer Contribution			1,605.70
FORTNIGHT 15/12/2024	SGC Employer Contribution			3,777.18
FORTNIGHT 15/12/2024	SGC Employer Contribution			652.51
FORTNIGHT 15/12/2024	SGC Employer Contribution			336.15
FORTNIGHT 15/12/2024	SGC Employer Contribution			1,163.73
FORTNIGHT 15/12/2024	SGC Employer Contribution			451.15
FORTNIGHT 15/12/2024	SGC Employer Contribution			885.95
FORTNIGHT 15/12/2024	SGC Employer Contribution			1,861.16
FORTNIGHT 15/12/2024	SGC Employer Contribution			2,780.52
FORTNIGHT 15/12/2024	SGC Employer Contribution			914.94

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
FORTNIGHT 15/12/2024			SGC Employer Contribution	3,472.70
FORTNIGHT 15/12/2024			SGC Employer Contribution	2,019.73
FORTNIGHT 15/12/2024			SGC Employer Contribution	522.94
FORTNIGHT 15/12/2024			SGC Employer Contribution	2,147.14
FORTNIGHT 15/12/2024			SGC Employer Contribution	1,082.83
FORTNIGHT 15/12/2024			SGC Employer Contribution	707.69
FORTNIGHT 15/12/2024			SGC Employer Contribution	2,597.54
FORTNIGHT 15/12/2024			SGC Employer Contribution	800.93
FORTNIGHT 15/12/2024			SGC Employer Contribution	1,420.26
FORTNIGHT 15/12/2024			SGC Employer Contribution	4,837.16
FORTNIGHT 15/12/2024			SGC Employer Contribution	1,433.96
FORTNIGHT 15/12/2024			SGC Employer Contribution	754.86
FORTNIGHT 15/12/2024			SGC Employer Contribution	500.58
FORTNIGHT 15/12/2024			SGC Employer Contribution	898.29
FORTNIGHT 15/12/2024			SGC Employer Contribution	815.42
FORTNIGHT 15/12/2024			Employer Contribution (Additional)	92.31
FORTNIGHT 15/12/2024			Employer Contribution (Additional)	282.14
FORTNIGHT 15/12/2024			Employer Contribution (Additional)	66.88
FORTNIGHT 15/12/2024			Employer Contribution (Additional)	173.08
FORTNIGHT 15/12/2024			Employer Contribution (Additional)	374.64
FORTNIGHT 15/12/2024			Employer Contribution (Additional)	579.09
FORTNIGHT 15/12/2024			Employer Contribution (Additional)	98.77
FORTNIGHT 15/12/2024			Employer Contribution (Additional)	84.06
FORTNIGHT 15/12/2024			Employer Contribution (Additional)	58.46
FORTNIGHT 15/12/2024			Employer Contribution (Additional)	157.10
FORTNIGHT 15/12/2024			Employer Contribution (Additional)	78.46
FORTNIGHT 15/12/2024			Employer Contribution (Additional)	101.54
FORTNIGHT 15/12/2024			Employer Contribution (Additional)	168.39
FORTNIGHT 15/12/2024			Employer Contribution (Additional)	192.75
FORTNIGHT 15/12/2024			Employer Contribution (Additional)	236.53
FORTNIGHT 15/12/2024			Employer Contribution (Additional)	123.08
FORTNIGHT 15/12/2024			Employer Contribution (Additional)	51.26

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
FORTNIGHT 15/12/2024			Employer Contribution (Additional)	60.71
FORTNIGHT 15/12/2024			Employer Contribution (Additional)	247.00
FORTNIGHT 15/12/2024			Employer Contribution (Additional)	267.40
FORTNIGHT 15/12/2024			Employer Contribution (Additional)	138.56
FORTNIGHT 15/12/2024			Employer Contribution (Additional)	71.65
FORTNIGHT 15/12/2024			SGC Employer Contribution	737.18
FORTNIGHT 15/12/2024			SGC Employer Contribution	632.55
FORTNIGHT 15/12/2024			SGC Employer Contribution	184.93
FORTNIGHT 15/12/2024			Employer Contribution (Additional)	128.21
FORTNIGHT 15/12/2024			Employer Contribution (Additional)	110.01
FORTNIGHT 15/12/2024			Employer Contribution (Additional)	32.16
FORTNIGHT 29/12/2024			Employee Additional Contrib Pre Tax (\$)	2,530.00
FORTNIGHT 29/12/2024			Employee Additional Contrib Pre Tax (%)	8,326.79
FORTNIGHT 29/12/2024			Employee Additional Contrib Post Tax (%)	227.37
FORTNIGHT 29/12/2024			SGC Employer Contribution	2,121.84
FORTNIGHT 29/12/2024			SGC Employer Contribution	845.88
FORTNIGHT 29/12/2024			SGC Employer Contribution	199.54
FORTNIGHT 29/12/2024			SGC Employer Contribution	2,112.57
FORTNIGHT 29/12/2024			SGC Employer Contribution	1,049.06
FORTNIGHT 29/12/2024			SGC Employer Contribution	1,393.27
FORTNIGHT 29/12/2024			SGC Employer Contribution	4,922.15
FORTNIGHT 29/12/2024			SGC Employer Contribution	505.56
FORTNIGHT 29/12/2024			SGC Employer Contribution	492.70
FORTNIGHT 29/12/2024			SGC Employer Contribution	3,329.70
FORTNIGHT 29/12/2024			SGC Employer Contribution	347.92
FORTNIGHT 29/12/2024			SGC Employer Contribution	422.24
FORTNIGHT 29/12/2024			SGC Employer Contribution	1,558.97
FORTNIGHT 29/12/2024			SGC Employer Contribution	1,412.29
FORTNIGHT 29/12/2024			SGC Employer Contribution	3,493.69
FORTNIGHT 29/12/2024			SGC Employer Contribution	652.51
FORTNIGHT 29/12/2024			SGC Employer Contribution	235.31
FORTNIGHT 29/12/2024			SGC Employer Contribution	831.86

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
FORTNIGHT 29/12/2024			SGC Employer Contribution	451.15
FORTNIGHT 29/12/2024			SGC Employer Contribution	315.14
FORTNIGHT 29/12/2024			SGC Employer Contribution	2,250.39
FORTNIGHT 29/12/2024			SGC Employer Contribution	2,654.36
FORTNIGHT 29/12/2024			SGC Employer Contribution	914.94
FORTNIGHT 29/12/2024			SGC Employer Contribution	3,316.29
FORTNIGHT 29/12/2024			SGC Employer Contribution	2,546.07
FORTNIGHT 29/12/2024			SGC Employer Contribution	522.94
FORTNIGHT 29/12/2024			SGC Employer Contribution	2,147.14
FORTNIGHT 29/12/2024			SGC Employer Contribution	1,115.34
FORTNIGHT 29/12/2024			SGC Employer Contribution	707.69
FORTNIGHT 29/12/2024			SGC Employer Contribution	1,987.56
FORTNIGHT 29/12/2024			SGC Employer Contribution	800.93
FORTNIGHT 29/12/2024			SGC Employer Contribution	1,281.71
FORTNIGHT 29/12/2024			SGC Employer Contribution	4,837.16
FORTNIGHT 29/12/2024			SGC Employer Contribution	1,433.96
FORTNIGHT 29/12/2024			SGC Employer Contribution	800.64
FORTNIGHT 29/12/2024			SGC Employer Contribution	500.58
FORTNIGHT 29/12/2024			SGC Employer Contribution	898.29
FORTNIGHT 29/12/2024			SGC Employer Contribution	815.42
FORTNIGHT 29/12/2024			Employer Contribution (Additional)	73.85
FORTNIGHT 29/12/2024			Employer Contribution (Additional)	282.14
FORTNIGHT 29/12/2024			Employer Contribution (Additional)	26.75
FORTNIGHT 29/12/2024			Employer Contribution (Additional)	173.08
FORTNIGHT 29/12/2024			Employer Contribution (Additional)	349.05
FORTNIGHT 29/12/2024			Employer Contribution (Additional)	579.09
FORTNIGHT 29/12/2024			Employer Contribution (Additional)	98.77
FORTNIGHT 29/12/2024			Employer Contribution (Additional)	84.06
FORTNIGHT 29/12/2024			Employer Contribution (Additional)	40.92
FORTNIGHT 29/12/2024			Employer Contribution (Additional)	122.14
FORTNIGHT 29/12/2024			Employer Contribution (Additional)	78.46
FORTNIGHT 29/12/2024			Employer Contribution (Additional)	169.23

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
FORTNIGHT 29/12/2024			Employer Contribution (Additional)	168.39
FORTNIGHT 29/12/2024			Employer Contribution (Additional)	323.52
FORTNIGHT 29/12/2024			Employer Contribution (Additional)	236.53
FORTNIGHT 29/12/2024			Employer Contribution (Additional)	123.08
FORTNIGHT 29/12/2024			Employer Contribution (Additional)	51.26
FORTNIGHT 29/12/2024			Employer Contribution (Additional)	60.71
FORTNIGHT 29/12/2024			Employer Contribution (Additional)	222.90
FORTNIGHT 29/12/2024			Employer Contribution (Additional)	267.40
FORTNIGHT 29/12/2024			Employer Contribution (Additional)	138.55
FORTNIGHT 29/12/2024			Employer Contribution (Additional)	79.62
FORTNIGHT 29/12/2024			SGC Employer Contribution	-342.35
FORTNIGHT 29/12/2024			SGC Employer Contribution	304.99
FORTNIGHT 12/01/2025			Employee Additional Contrib Pre Tax (\$)	3,230.00
FORTNIGHT 12/01/2025			Employee Additional Contrib Pre Tax (%)	8,479.22
FORTNIGHT 12/01/2025			Employee Additional Contrib Post Tax (%)	227.37
FORTNIGHT 12/01/2025			Employee Additional Contrib Pre Tax (%)	88.69
FORTNIGHT 12/01/2025			SGC Employer Contribution	2,121.84
FORTNIGHT 12/01/2025			SGC Employer Contribution	952.03
FORTNIGHT 12/01/2025			SGC Employer Contribution	329.80
FORTNIGHT 12/01/2025			SGC Employer Contribution	2,383.54
FORTNIGHT 12/01/2025			SGC Employer Contribution	937.43
FORTNIGHT 12/01/2025			SGC Employer Contribution	1,393.27
FORTNIGHT 12/01/2025			SGC Employer Contribution	4,998.39
FORTNIGHT 12/01/2025			SGC Employer Contribution	267.04
FORTNIGHT 12/01/2025			SGC Employer Contribution	492.70
FORTNIGHT 12/01/2025			SGC Employer Contribution	3,329.70
FORTNIGHT 12/01/2025			SGC Employer Contribution	347.92
FORTNIGHT 12/01/2025			SGC Employer Contribution	437.05
FORTNIGHT 12/01/2025			SGC Employer Contribution	1,543.61
FORTNIGHT 12/01/2025			SGC Employer Contribution	1,314.78
FORTNIGHT 12/01/2025			SGC Employer Contribution	3,719.41
FORTNIGHT 12/01/2025			SGC Employer Contribution	652.51

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
FORTNIGHT 12/01/2025			SGC Employer Contribution	336.15
FORTNIGHT 12/01/2025			SGC Employer Contribution	1,288.08
FORTNIGHT 12/01/2025			SGC Employer Contribution	451.15
FORTNIGHT 12/01/2025			SGC Employer Contribution	411.35
FORTNIGHT 12/01/2025			SGC Employer Contribution	1,861.16
FORTNIGHT 12/01/2025			SGC Employer Contribution	2,627.23
FORTNIGHT 12/01/2025			SGC Employer Contribution	816.40
FORTNIGHT 12/01/2025			SGC Employer Contribution	3,196.91
FORTNIGHT 12/01/2025			SGC Employer Contribution	2,589.33
FORTNIGHT 12/01/2025			SGC Employer Contribution	522.94
FORTNIGHT 12/01/2025			SGC Employer Contribution	1,722.16
FORTNIGHT 12/01/2025			SGC Employer Contribution	1,443.42
FORTNIGHT 12/01/2025			SGC Employer Contribution	707.69
FORTNIGHT 12/01/2025			SGC Employer Contribution	1,988.66
FORTNIGHT 12/01/2025			SGC Employer Contribution	869.66
FORTNIGHT 12/01/2025			SGC Employer Contribution	1,278.94
FORTNIGHT 12/01/2025			SGC Employer Contribution	5,246.87
FORTNIGHT 12/01/2025			SGC Employer Contribution	1,433.96
FORTNIGHT 12/01/2025			SGC Employer Contribution	1,309.88
FORTNIGHT 12/01/2025			SGC Employer Contribution	500.58
FORTNIGHT 12/01/2025			SGC Employer Contribution	898.29
FORTNIGHT 12/01/2025			SGC Employer Contribution	1,030.14
FORTNIGHT 12/01/2025			Employer Contribution (Additional)	92.31
FORTNIGHT 12/01/2025			Employer Contribution (Additional)	303.87
FORTNIGHT 12/01/2025			Employer Contribution (Additional)	66.88
FORTNIGHT 12/01/2025			Employer Contribution (Additional)	173.08
FORTNIGHT 12/01/2025			Employer Contribution (Additional)	262.71
FORTNIGHT 12/01/2025			Employer Contribution (Additional)	36.67
FORTNIGHT 12/01/2025			Employer Contribution (Additional)	579.09
FORTNIGHT 12/01/2025			Employer Contribution (Additional)	98.77
FORTNIGHT 12/01/2025			Employer Contribution (Additional)	84.06
FORTNIGHT 12/01/2025			Employer Contribution (Additional)	58.46

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
FORTNIGHT 12/01/2025	Employer Contribution (Additional)			163.22
FORTNIGHT 12/01/2025	Employer Contribution (Additional)			78.46
FORTNIGHT 12/01/2025	Employer Contribution (Additional)			101.54
FORTNIGHT 12/01/2025	Employer Contribution (Additional)			168.39
FORTNIGHT 12/01/2025	Employer Contribution (Additional)			323.52
FORTNIGHT 12/01/2025	Employer Contribution (Additional)			162.62
FORTNIGHT 12/01/2025	Employer Contribution (Additional)			84.62
FORTNIGHT 12/01/2025	Employer Contribution (Additional)			123.08
FORTNIGHT 12/01/2025	Employer Contribution (Additional)			51.26
FORTNIGHT 12/01/2025	Employer Contribution (Additional)			69.29
FORTNIGHT 12/01/2025	Employer Contribution (Additional)			222.42
FORTNIGHT 12/01/2025	Employer Contribution (Additional)			267.40
FORTNIGHT 12/01/2025	Employer Contribution (Additional)			138.56
FORTNIGHT 12/01/2025	Employer Contribution (Additional)			71.65
FORTNIGHT 12/01/2025	Employer Contribution (Additional)			37.34
FORTNIGHT 12/01/2025	SGC Employer Contribution			254.99
FORTNIGHT 12/01/2025	Employer Contribution (Additional)			44.35
110347	24/01/2025	10021	Australia Post	1,290.57
1013720446	December 2024			543.91
1013733429	December 2024			746.66
110348	24/01/2025	10028	Bunnings Group Limited	118.32
2433/00854513	Hardware Supplies			52.46
2433/00121960	Materials			65.86
110349	24/01/2025	10057	Elliotts Filtration (Previously	649.00
F32307	Filtration servicing - Montario			324.50
F32261	Filtration servicing - Dot Bennett			324.50
110350	24/01/2025	10070	J Blackwood & Son Ltd	942.46
SI10044271	KNAPSACK SPRAYERS			942.46

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110351 175522	24/01/2025 Graffiti removal - Negal Pass	10076	Kleenit Pty Ltd	308.00 308.00
110352 000482073156 000482607587	24/01/2025 Optus Mobile-Shared Data & Teams Calling Optus Mobile-Shared Data & Teams Calling	10099	Optus Billing Services Pty Ltd	4,221.09 2,789.84 1,431.25
110353 345760 345758 345759 345757 345762 345761	24/01/2025 Adult local stock books MtC Library local stock MtC adult local stock books Nedlands Library adult local stock Mt Claremont junior local stock books Nedlands junior local stock books	10136	Westbooks	1,158.73 566.27 63.00 24.49 34.99 153.12 316.86
110354 M-2501110 M-2412410	24/01/2025 Bushcare greenwaste disposal 2024/25 Council hardwaste disposal 2024/25	10139	Western Metropolitan Regional Council	1,539.99 285.00 1,254.99
110355 C/LG040391	24/01/2025 Pre-paid Support	10151	Civica Pty Ltd	5,500.00 5,500.00
110356 52599192 52599193 52573965 52563176 52552682	24/01/2025 General Hand Labour Hire for Landscape Works operator Temp Brad Green Labour hire - Turf Maintenance Officer Darragh Reilly Temp WO Agency Staff	10199	Hays Specialist Recruitment Aust Pty Ltd	9,011.25 1,941.43 2,394.35 1,197.17 485.36 2,992.94
110357 W00324148 W00324043	24/01/2025 Swanbourne gate carpark opening/closing Swanbourne gate carpark opening/closing	10302	Wilson Security	976.80 488.40 488.40

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110358	24/01/2025	10304	Synergy	55,183.44
214579230	Invoice 2018330647		46,050.96	
801340050	Invoice 3000231835		7,213.23	
313447070 - JANUARY 2025	Invoice 2010339909		56.60	
401930300	Invoice 2030320621		183.33	
401930540	Invoice 2030320623		336.01	
401930490	Invoice 2030320622		539.42	
319160610	Invoice 2010337528		556.35	
239411960	Invoice - 2038321476		247.54	
110359	24/01/2025	10353	Western Power Corporation - Project	1,418,778.33
CORPB0760973	Nedlands North Underground Project		1,418,778.33	
110360	24/01/2025	10356	Blackwell & Associates Pty Ltd	4,284.50
11	Design Review Panel Member Sitting Fees		4,284.50	
110361	24/01/2025	10374	Dept of Transport - Information Fees Application	18.20
8061327	Department of Transport		18.20	
110362	24/01/2025	10407	Nu-Trac Rural Contracting	896.00
00003311	Beach cleaning- Swanbourne		896.00	
110363	24/01/2025	10517	Insight Enterprises Australia Pty Ltd	1,333.28
100492941	Azure Plan for Commercial Business		1,333.28	
110364	24/01/2025	10561	Internode Pty Ltd	2,950.50
125	Internode IDC COLO: Full Rack Next DC		2,950.50	
110365	24/01/2025	10688	Officeworks Ltd	2,564.95
618490952	iPhone 16 - 128GB Black		2,564.95	

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110366 54095 54091	24/01/2025 Melvista & Vincent Street light repair New Irrigation Cabinet Tresillian	10693	Boyan Electrical Services Boyan Electrical Services	1,112.18 734.02 378.16
110367 171197	24/01/2025 Tree Tie and Seasol	10697	StrataGreen	502.33 502.33
110368 21423999	24/01/2025 TPG Telecom - Internet Service	10733	TPG Telecom	5,121.16 5,121.16
110369 08/O.D/24	24/01/2025 Recycling Stations	10772	Ream Clean Property Service	1,831.50 1,831.50
110370 01708735 01708645	24/01/2025 Line marking Line marking 31 Tyrell Street Nedlands	10842	Retro Roads - Tagsat Pty Ltd	2,381.51 1,665.00 716.51
110371 CFP 2630	24/01/2025 Admin - Hallway painting	10954	Colour Flow Painting Services	4,620.00 4,620.00
110372 0000405	24/01/2025 Tresillian WebsiteMonthlyManag 2024-2025	11088	OtagoIT Pty Ltd	711.48 711.48
110373 18159383	24/01/2025 Depot milk 2024-25	11182	Brownes Foods Operations Pty Ltd	65.34 65.34
110374 INV-3870	24/01/2025 Consultant support for active projects	11277	GFG Consulting (Previously GFG Temp Assist)	7,398.60 7,398.60
110375 4947031 4935845	24/01/2025 Relief EA to CEO assignment EA to CEO assignment	11280	Programmed Skilled Workforce Limited	21,143.30 3,481.70 17,661.60

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110376 1313	24/01/2025 Removal of dead Tuart & stump grind	11307	Liveable Group Pty Ltd T/A Professional PROFESSI 5,525.17	5,525.17
110377 INV#482 INV#477 483	24/01/2025 Illegal dumping - Stephenson Avenue Illegal Dumping Collection Illegal dumping	11630	Bobs Odd Jobs AU Pty. Ltd. 640.00 114.40 185.00	939.40
110378 INV35053	24/01/2025 Spray & whipper snip Narla Rd & Nagal Pa	11763	Environmental Industries 2,226.40	2,226.40
110379 3312571	24/01/2025 Admin Full Cream Milk Delivery FY24/25	11773	The Fruit Box Group Pty Ltd 62.80	62.80
110380 1806584 1806585 1806587 1806586	24/01/2025 Advertisement for CEO Review Committee Public Notice Disposition of Property Public Notice for RFT 2024-25.03 Nedlands News December 24	11778	Omnicom Media Group Australia Pty Ltd 837.29 609.06 705.58 1,930.50	4,082.43
110381 H4413	24/01/2025 Outstanding Invoice	11797	Helene Pty LTD T/AS Lo-Go Appointments 520.71	520.71
110382 42182689	24/01/2025 Nussan Filters	11838	Morley City 83.55	83.55
110383 685748 663393 663360 689346 672376	24/01/2025 Legal advice - employment matters Legal advice - employment matters Legal advice - employment matters Legal Advice Legal advice - employment matters	11900	Mills Oakley Lawyers 3,611.30 9,020.00 8,250.00 412.50 4,319.15	25,612.95

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110384 2433	24/01/2025 Traffic Control Roads	11905	Luxworks Traffic Control and Management PTY LTD 550.56	550.56
110385 142734 142962 143149	24/01/2025 McLeods Lawyers - Legal Advice Legal Advice Legal fees finance	11931	McLeods Lawyers 5,101.36 642.40 192.50	5,936.26
110386 544592BB-0001	24/01/2025 Clozure Subscription: Urban Developed Sm	12020	Clozure Pty Ltd 13,158.75	13,158.75
110387 89851	24/01/2025 BROADACRE MOWING - SUMMER 24/25	12023	LOCHNESS LANDSCAPE SERVICES LLS AUST PTY LTD 8,241.75	8,241.75
110391 FORTNIGHT 26/01/2025 FORTNIGHT 26/01/2025 FORTNIGHT 26/01/2025 FORTNIGHT 26/01/2025 FORTNIGHT 26/01/2025	31/01/2025 Withholding Tax (PAYG) Extra Tax HELP TSL Withholding Tax (PAYG)	10001	Australian Taxation Office 121,699.00 2,036.00 1,746.00 1,008.00 6,040.00	132,529.00
110392 FORTNIGHT 26/01/2025	31/01/2025 Child Support Agency	10002	Child Support Registrar 686.49	686.49
110393 FORTNIGHT 26/01/2025	31/01/2025 Australian Services Union	10003	Australian Services Union 289.50	289.50
110394 FORTNIGHT 26/01/2025 FORTNIGHT 26/01/2025	31/01/2025 Novated Lease Easifleet - Pre Tax Novated Lease Easifleet- Post Tax	10005	Easi 1,303.51 832.49	2,136.00

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110395	31/01/2025	10006	Westpac Banking Corporation	76,814.32
FORTNIGHT 26/01/2025	Employee Additional Contrib Pre Tax (\$)			1,230.00
FORTNIGHT 26/01/2025	Employee Additional Contrib Pre Tax (%)			8,937.15
FORTNIGHT 26/01/2025	Employee Additional Contrib Post Tax (%)			227.37
FORTNIGHT 26/01/2025	SGC Employer Contribution			2,517.44
FORTNIGHT 26/01/2025	SGC Employer Contribution			952.03
FORTNIGHT 26/01/2025	SGC Employer Contribution			243.89
FORTNIGHT 26/01/2025	SGC Employer Contribution			2,162.21
FORTNIGHT 26/01/2025	SGC Employer Contribution			898.98
FORTNIGHT 26/01/2025	SGC Employer Contribution			1,393.27
FORTNIGHT 26/01/2025	SGC Employer Contribution			5,151.18
FORTNIGHT 26/01/2025	SGC Employer Contribution			112.35
FORTNIGHT 26/01/2025	SGC Employer Contribution			1,001.35
FORTNIGHT 26/01/2025	SGC Employer Contribution			3,991.92
FORTNIGHT 26/01/2025	SGC Employer Contribution			347.92
FORTNIGHT 26/01/2025	SGC Employer Contribution			422.24
FORTNIGHT 26/01/2025	SGC Employer Contribution			1,402.19
FORTNIGHT 26/01/2025	SGC Employer Contribution			1,248.08
FORTNIGHT 26/01/2025	SGC Employer Contribution			3,522.70
FORTNIGHT 26/01/2025	SGC Employer Contribution			652.51
FORTNIGHT 26/01/2025	SGC Employer Contribution			336.15
FORTNIGHT 26/01/2025	SGC Employer Contribution			1,241.28
FORTNIGHT 26/01/2025	SGC Employer Contribution			451.15
FORTNIGHT 26/01/2025	SGC Employer Contribution			814.95
FORTNIGHT 26/01/2025	SGC Employer Contribution			2,250.39
FORTNIGHT 26/01/2025	SGC Employer Contribution			2,435.93
FORTNIGHT 26/01/2025	SGC Employer Contribution			816.40
FORTNIGHT 26/01/2025	SGC Employer Contribution			3,532.89
FORTNIGHT 26/01/2025	SGC Employer Contribution			2,546.07
FORTNIGHT 26/01/2025	SGC Employer Contribution			522.94
FORTNIGHT 26/01/2025	SGC Employer Contribution			2,058.73
FORTNIGHT 26/01/2025	SGC Employer Contribution			1,674.02

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
FORTNIGHT 26/01/2025		SGC Employer Contribution		707.69
FORTNIGHT 26/01/2025		SGC Employer Contribution		2,247.10
FORTNIGHT 26/01/2025		SGC Employer Contribution		849.85
FORTNIGHT 26/01/2025		SGC Employer Contribution		1,420.26
FORTNIGHT 26/01/2025		SGC Employer Contribution		5,580.56
FORTNIGHT 26/01/2025		SGC Employer Contribution		1,433.96
FORTNIGHT 26/01/2025		SGC Employer Contribution		1,910.69
FORTNIGHT 26/01/2025		SGC Employer Contribution		500.58
FORTNIGHT 26/01/2025		SGC Employer Contribution		898.29
FORTNIGHT 26/01/2025		SGC Employer Contribution		1,244.85
FORTNIGHT 26/01/2025		Employer Contribution (Additional)		92.31
FORTNIGHT 26/01/2025		Employer Contribution (Additional)		291.42
FORTNIGHT 26/01/2025		Employer Contribution (Additional)		60.19
FORTNIGHT 26/01/2025		Employer Contribution (Additional)		173.08
FORTNIGHT 26/01/2025		Employer Contribution (Additional)		338.25
FORTNIGHT 26/01/2025		Employer Contribution (Additional)		579.09
FORTNIGHT 26/01/2025		Employer Contribution (Additional)		98.77
FORTNIGHT 26/01/2025		Employer Contribution (Additional)		84.06
FORTNIGHT 26/01/2025		Employer Contribution (Additional)		58.46
FORTNIGHT 26/01/2025		Employer Contribution (Additional)		161.26
FORTNIGHT 26/01/2025		Employer Contribution (Additional)		78.46
FORTNIGHT 26/01/2025		Employer Contribution (Additional)		169.23
FORTNIGHT 26/01/2025		Employer Contribution (Additional)		168.39
FORTNIGHT 26/01/2025		Employer Contribution (Additional)		323.52
FORTNIGHT 26/01/2025		Employer Contribution (Additional)		156.76
FORTNIGHT 26/01/2025		Employer Contribution (Additional)		169.23
FORTNIGHT 26/01/2025		Employer Contribution (Additional)		123.08
FORTNIGHT 26/01/2025		Employer Contribution (Additional)		96.15
FORTNIGHT 26/01/2025		Employer Contribution (Additional)		65.00
FORTNIGHT 26/01/2025		Employer Contribution (Additional)		247.00
FORTNIGHT 26/01/2025		Employer Contribution (Additional)		281.54
FORTNIGHT 26/01/2025		Employer Contribution (Additional)		138.55

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
FORTNIGHT 26/01/2025	Employer Contribution (Additional)			79.62
FORTNIGHT 26/01/2025	Employer Contribution (Additional)			74.68
FORTNIGHT 26/01/2025	SGC Employer Contribution			431.59
FORTNIGHT 26/01/2025	SGC Employer Contribution			159.23
FORTNIGHT 26/01/2025	SGC Employer Contribution			225.89
110396	31/01/2025	10007	Becarwise	747.84
FORTNIGHT 26/01/2025	Novated Lease Becarwise - Pre Tax			499.19
FORTNIGHT 26/01/2025	Novated Lease Becarwise- Post Tax			248.65
110397	31/01/2025	10013	Alinta Energy	244.35
531000688	18 Oct 2024 to 21 Jan 2025			87.85
131998793	18 Oct 2024 to 21 Jan 2025			56.65
550999733	21 Oct 2024 to 22 Jan 2025			99.85
110398	31/01/2025	10028	Bunnings Group Limited	177.42
2260/00636488	Bunnings Materials			31.38
2404/01238833	Building products and materials			146.04
110399	31/01/2025	10043	Western Australia Police Force	18.00
127092321	Volunteer National Police Certificates			18.00
110400	31/01/2025	10050	Dawson's Garden World Pty Ltd	251.25
316391	Aganpanthus Blue 150mm x 15			251.25
110401	31/01/2025	10053	Landgate	8,079.12
398655	Schedule revaluation 2024/25			299.20
397650	Schedule revaluation 2024/25			119.20
399737	Schedule revaluation 2024/25			7,041.94
399512	Schedule revaluation 2024/25			618.78
110402	31/01/2025	10070	J Blackwood & Son Ltd	211.75
SI10078684	PPE RESTOCK - Wide Brim Hats			211.75

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110403 08012024	31/01/2025 Sensory Town Squishy Chicks Toy	10074	Kmart Innaloo	74.50 74.50
110404 346012 346013 346016 346015 346014	31/01/2025 Nedlands junior local stock books Mt Claremont junior local stock books Nedlands Library adult local stock Adult local stock books MtC Library local stock	10136	Westbooks	1,186.17 81.84 10.46 838.28 192.59 63.00
110405 222543	31/01/2025 3rd Instalment Notice 2024/25	10143	Zipform Pty Ltd	2,596.25 2,596.25
110406 250123	31/01/2025 2025 Citizenship Ceremony Flowers	10180	Lizzi Bee Flowers	80.00 80.00
110407 9001458620 9001458743 9016473946 9001448625 - JANUARY 2025 9001444608 9001453432 9001455403 9001459017 9010249468 9018438431 9001480836 - JANUARY 2025 9014764862 9019516219 9001453731	31/01/2025 Bill ID - 0129 Bill ID - 0123 Bill ID - 0081 Bill ID - 0125 Bill ID - 0153 Bill ID - 0155 Bill ID - 0125 Bill ID - 0130 Bill ID - 0107 Bill ID - 0080 Bill ID - 0147 Bill ID - 0073 Bill ID - 0072 Bill ID - 0152	10183	Water Corporation	11,196.09 51.30 19.95 91.20 8.55 445.20 644.19 564.30 99.75 25.65 94.05 5.70 5.70 5.63 241.49

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
9001450303 - JANUARY 2025	Bill ID - 0125			14.25
9001458444	Bill ID - 0133			376.20
9023255963	Bill ID - 0038			5.70
9022779458	Bill ID - 0043			706.80
9012351730	Bill ID - 0094			8.55
9001486103	Bill ID - 0147			124.28
9001485434	Bill ID - 0036			282.15
9001483770	Bill ID - 0154			1,728.14
9001468319 - JANUARY 2025	Bill ID - 0056			17.10
9001474401	Bill ID - 0144			493.65
9001474399	Bill ID - 0146			253.25
9001474380	Bill ID - 0144			53.03
9001470689	Bill ID - 0078			406.52
9001465871 - JANUARY 2025	Bill ID - 0124			62.70
9017842942	Bill ID - 0089			680.72
9008874512 - JANUARY 2025	Bill ID - 0071			5.70
9001482217	Bill ID - 0147			1,483.90
9011328467	Bill ID - 0096			22.80
9008766896	Bill ID - 0119			168.15
9001482049	Bill ID - 0155			1,441.24
9001480350	Bill ID - 0152			45.60
9001478795	Bill ID - 0135			513.00
110408	31/01/2025	10260	Men In Harmony Barbershop Chorus Inc	360.00
20251	Entertainment Citizenship Ceremony Jan25			360.00
110409	31/01/2025	10273	West Tip Waste Control Pty Ltd	495.00
81879	Skip bin bulk rubbish			495.00
110410	31/01/2025	10288	Nutrient Water (Total Eden Pty Ltd)	140.10
413446103	Irrigation Materials for Daran Park			140.10

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110411 00118536	31/01/2025 Telephony services - After hours calls	10296	Connect Call Centre Services (Previous 692.12	692.12
110412 W00323856 W00323857	31/01/2025 MtC library Evening patrol 3 months Nedlands library Evening patrol 3 months	10302	Wilson Security 262.59 427.89	690.48
110413 844348590 801870080 214579230 443627070 392417010 380380790 380380410	31/01/2025 Invoice 2070313197 Invoice 3000232705 Invoice 2002396750 Invoice 2034348026 Invoice 2094279792 Invoice 2066325069 Invoice 2066325068	10304	Synergy 161.74 9,722.82 44,563.93 372.72 3,865.92 773.00 1,382.26	60,842.39
110414 00005623	31/01/2025 Supply Visual Tree Assessment for AAPS	10317	Arbor Logic 825.00	825.00
110415 00023827 00023828	31/01/2025 Shenton Fire Site + Maintenance Birdwood Pde Maintenance	10332	Natural Area Consulting Management 5,984.00 2,692.25	8,676.25
110416 INV02374 INV02375	31/01/2025 Watering Riverbank Grant Weed Control and Maintenance	10376	Syrinx Environmental Pty Ltd 353.64 1,855.70	2,209.34
110417 00003322	31/01/2025 Beach cleaning- Swanbourne	10407	Nu-Trac Rural Contracting 896.00	896.00
110418 INV-3095	31/01/2025 Service verges at Dot Bennett Park	10419	Sustainable Outdoors 664.54	20,111.56

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
PO10007363			Golden Crown Beard at various sites.	660.00
INV-3097			Greenways Maintenance Birdwood Pde	6,733.22
INV-3078			Watering Bushland Sites 2024	5,852.00
INV-3096			Maintenance Allen Park	162.80
INV-3099			Watering Bushland Sites 2024	3,124.00
INV-3100			Watering Bushland Sites 2024	2,915.00
110419	31/01/2025	10429	Sonic HealthPlus Pty Ltd	1,172.60
3472885			Employment Medicals	444.40
3472886			Employment Medicals	364.10
3473910			Employment Medicals	364.10
110420	31/01/2025	10430	South East Regional Centre for Urban	13,436.50
00006320			Firebreaks and path pruning Pt Res	7,854.00
00006322			Watering Bushland Sites 2024	2,079.00
00006321			Pt Resolution maintenance	3,503.50
110421	31/01/2025	10450	Commercial & Industrial Mowing	770.00
00002595			2024 2025 Fire Break Standing Order	770.00
110422	31/01/2025	10479	State Wide Turf Services	5,177.04
9315			Broadacre Mowing - 6/1 to 17/1	5,177.04
110423	31/01/2025	10506	Dept of Planning, Lands and Heritage - DAP Applicat	6,432.00
741891			DAP Fees for Lots 381 (No. 6) Alexander	6,168.00
742406			DAP Fees for 80 Stirling Hwy	264.00
110424	31/01/2025	10617	Aus Chill Technical Services Pty Ltd	680.35
13747			Replace A/C filters - Mt Claremount Lib	680.35
110425	31/01/2025	10667	CTI Couriers Pty Ltd	487.91
CISC4748132			Library courier December 24	487.91

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110426	31/01/2025	10693	Boyan Electrical Services	6,063.71
54085	SPORTS OVAL - FLOOD LIGHTING REPAIRS		3,107.15	
54284	Roundabout at Jenkins and Vincent Light		1,678.25	
54389	LED light repair		353.37	
54189	Depot workshop cabling aircon.		924.94	
110427	31/01/2025	10730	Neylor Holdings Pty Ltd	508.75
INV-01752	Blind repair		508.75	
110428	31/01/2025	10766	Inlogik Pty Ltd	549.91
IN000085158	Promaster/ Expense Pro software		549.91	
110429	31/01/2025	10785	WA Library Supplies	543.55
00140215	Supply stationery supplies		543.55	
110430	31/01/2025	10803	Carramar Resource Industries	550.00
INV-94350	PLASTERERS SAND DELIVERED		550.00	
110431	31/01/2025	10837	Edge Transport Solutions Pty Ltd	3,795.00
00001118	Monash - Road Safety Audit		3,795.00	
110432	31/01/2025	10839	Encyclopaedia Britannica Australia	2,494.80
114698	Encyclopaedia Britannica Online		2,494.80	
110433	31/01/2025	10842	Retro Roads - Tagsat Pty Ltd	3,044.06
01708457	Line marking		3,044.06	
110434	31/01/2025	10878	Cupid Catering	1,650.00
IN00000003585	2025 Jan Citizenship Ceremony Catering		1,650.00	
110435	31/01/2025	10909	Richards Tyrepower	720.00
3375974	Tyres		720.00	

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110436 45581660	31/01/2025 NBN Enterprise service- Nov24- Jul25	11012	Aussie Broadband Pty Ltd	4,930.50
			4,930.50	
110437 00005011	31/01/2025 RUBBER CRICKET WICKET COVERS	11124	Retech Rubber	8,678.34
			8,678.34	
110438 18198382	31/01/2025 Standing order - Depot milk 2024-25	11182	Brownes Foods Operations Pty Ltd	65.34
			65.34	
110439 002028	31/01/2025 Treat wasps Swanbourne Beach BBQ	11185	Wild Honey Australia	495.00
			495.00	
110440 379 381 383 380 382 384 385	31/01/2025 Hackett Playgroup - Gutter Cleaning Tresillian - Gutter Cleaning Nedlands Library - Gutter Cleaning Mt Claremont CC / Library / Playgroup - PRCC - Gutter Cleaning - 3 Monthly Drabble House - Gutter Cleaning Depot - Gutter Cleaning	11214	Roof Checks W.A.	2,210.00
			250.00	
			310.00	
			270.00	
			300.00	
			250.00	
			250.00	
			580.00	
110441 INV-3972	31/01/2025 Consultant support for active projects	11277	GFG Consulting (Previously GFG Temp Assist)	7,524.00
			7,524.00	
110442 1832 1633	31/01/2025 Prune from property Removal and stump grind	11307	Liveable Group Pty Ltd T/A Professional PROFESSI	8,042.63
			365.21	
			7,677.42	
110443 636728	31/01/2025 Verge Bond	11312	Maison Holdings No 2 Pty Ltd	4,700.00
			4,700.00	

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110444 13196	31/01/2025 Maisonettes Garden and Ground Maintenance	11336	Troy Yiakalis Landscapes	170.50 170.50
110445 INV-0403	31/01/2025 Turf Wicket Maintenance	11374	Western Suburbs Cricket Club Inc	37,944.27 37,944.27
110446 24012025	31/01/2025 Volunteer Vehicle Reimbursement	11377	Malcolm Clingham	288.00 288.00
110447 INV-0119	31/01/2025 Turf Wicket Management (Allen Park)	11386	Swanbourne Cricket Club	17,083.71 17,083.71
110448 38-24-0007141/1/AUSCON114 38-24-0006193/1/AUSCON114	31/01/2025 Legal Fees Legal Fees	11420	Kennedys (Australasia) Partnership	5,499.93 2,365.31 3,134.62
110449 RF 719055 RF 719054	31/01/2025 Security Fencing - Hackett Hall Security Fencing - 118 Woods St	11532	Rent A Fence Pty Ltd	727.35 515.59 211.76
110450 676662	31/01/2025 Verge Bond Refund	11636	Maek Pty Ltd	2,000.00 2,000.00
110451 674845	31/01/2025 Verge Bond Refund	11663	Distinctive Homes WA Pty Ltd.	2,000.00 2,000.00
110452 111	31/01/2025 Life Drawing Model	11673	Nola Britton	80.00 80.00
110453 668052	31/01/2025 Verge Bond refund	11680	A.T. Brine & Sons Pty Ltd t/a A.T. Brine & Sons	1,700.00 1,700.00

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110454 663595	31/01/2025 Verge Bond Refund	11689	Dale Alcock Homes Pty Ltd	1,700.00 1,700.00
110455 AU26564	31/01/2025 Placement Fee	11718	Robert Walters Pty Ltd	15,515.23 15,515.23
110456 82752 #4 82847 #4 82939 #7 82938 #4	31/01/2025 Stihl parts stihl parts Stihl parts stihl parts	11731	STIHL Shop Osborne Park	209.60 56.40 13.75 130.50 8.95
110457 119	31/01/2025 Life Drawing Social	11758	Cynthia Forrest	80.00 80.00
110458 3335081 3336613	31/01/2025 Nedlands Libraries Hi-Lo milk Nedlands Libraries Hi-Lo milk	11773	The Fruit Box Group Pty Ltd	48.00 24.00 24.00
110459 0004264 0004265	31/01/2025 Provision of Cleaning Services Provision of Cleaning Services	11827	Brightmark Group Pty Ltd	26,254.07 20,433.58 5,820.49
110460 00001073	31/01/2025 CoN Polo Tops	11841	PROMO FACTORY	308.55 308.55
110461 17084	31/01/2025 Stormwater Management Plan	11904	Emerge Associates	6,183.10 6,183.10
110462 692419	31/01/2025 Verge Bond Refund	11920	National Estate Builders WA Pty Ltd	2,000.00 2,000.00

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110463 204438649	31/01/2025 L'OR Espresso Lungo Profondo Intensity 8	11930	Coles Supermarkets Australia Pty Ltd	277.20 277.20
110464 SI-00097628	31/01/2025 INSECTICIDE SUPPLY	11976	GREENWAY TURF SOLUTIONS	1,768.80 1,768.80
110465 8005507505	31/01/2025 Secondment Finance and accounting support	11988	Deloitte Touche Tohmatsu	30,730.34 30,730.34
110466 142443 14825 144485	31/01/2025 Managed Services Agreement FortiGate-201F 1 Year Unified Threat Pro Managed Services Agreement	11993	Office Solutions IT PTY LTD	29,689.00 11,313.50 7,524.00 10,851.50
110467 2024-201-1 2024-201-2	31/01/2025 Recruitment - Manager HR Recruitment - Manager HR	12004	Shelby Consulting Pty Ltd	5,467.53 4,917.53 550.00
110468 CON 001 2024	31/01/2025 Independent strategic review - Nedlands	12013	Responsive Environments Pty Ltd	7,200.00 7,200.00
110469 FORTNIGHT 26/01/2025	31/01/2025 Novated Lease Driva - Pre Tax	12032	Driva Pty Ltd	632.24 632.24
Sundry EFT				36,281.70
110343 17122024	17/01/2025 Coffee for ERP Team Prize	99998	K Perry	32.90 32.90
110344 06012025	17/01/2025 Youth Grant	99998	JK Smeulders	250.00 250.00

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110345 09012025	17/01/2025 Reimbursement Library School Holiday	99998	P Quartermaine	140.00
			140.00	
110388 681099	24/01/2025 Verge Bond Refund	99998	P A Windram	2,000.00
			2,000.00	
110389	45687 Rates Refunds	99998	Residential Trust	146.34
			146.34	
110390 27233	24/01/2025 LSL Payment for Emp #2052	99998	City of Gosnells	11,750.63
			11,750.63	
110470 24012025	31/01/2025 Catering for farewell	99998	A Greenwood	78.05
			78.05	
110471 24012024	31/01/2025 Staff recognition - 27 Years	99998	L Berendsen	270.00
			270.00	
110472 684846	31/01/2025 Verge Bond Refund	99998	Tangent Nominees Pty Ltd	2,000.00
			2,000.00	
110473 669523	31/01/2025 Verge Bond Refund	99998	Rossbrook Construction Pty Ltd	1,700.00
			1,700.00	
110474 690891	31/01/2025 Verge Bond Refund	99998	Averna Pty Ltd t/as Averna Homes	2,000.00
			2,000.00	
110475 687082	31/01/2025 Verge Bond Refund	99998	K J Taylor	2,000.00
			2,000.00	
110476 666036	31/01/2025 Verge Bond Refund	99998	Capital Way Pty Ltd	1,700.00
			1,700.00	

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110477 668458	31/01/2025 Verge Bond Refund	99998	L J Goodwin	1,700.00
110478 664461	31/01/2025 Verge Bond Refund	99998	Willrem Pty Ltd	1,700.00
110479 655889	31/01/2025 Verge Bond refund	99998	V Raja	1,700.00
110480 24012025	31/01/2025 Youth Grant	99998	SE Belle Mc Wood	250.00
110481 24012025	31/01/2025 Reimbursement	99998	K Richards	19.93
110482 637892	31/01/2025 Verge Bond Refund	99998	P J Mulligan	1,700.00
110483 663792	31/01/2025 Verge Bond	99998	Justyna Makarewicz & David Grimes	1,700.00
110484 692090 (2)	31/01/2025 Building application refund	99998	John Hamersley	349.65
110485 REFUND2025-15 (2)	31/01/2025 Refund of overpayment	99998	Residential Trust	146.34
110486 737675	31/01/2025 Roomhire bond refund	99998	J Qazilbash	150.00
110487 472596	31/01/2025 Room hire bond refund	99998	J A Rofe	150.00

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
110488 737684	31/01/2025 Bond refund - key & room hire	99998	M MacRae	205.00
110489 638169	31/01/2025 key bond refund	99998	Jane Mckay	55.00
110490 REFUND2025-16	31/01/2025 Refund credit overpayment	99998	SOCO Realty	597.86
110491 641356	31/01/2025 Verge bond refund	99998	J Corp	1,700.00
110492 29012025	31/01/2025 Staff recognition gift	99998	D Swain	90.00
Direct Debit				30,401.70
100584 CBA MERCH	3/01/2025 CBA MERCHANT fee for DEC 2024	11506	Commonwealth Bank Australia (CBA)	373.23
100585 MERCH FEES	2/01/2025 Westpac Merchant fees	10141	Westpac Banking Corporation	4,094.84
100586 01086156	23/01/2025 Newspaper subscription	10133	West Australian Newspaper Ltd	325.20
100587 BPOINT FEE	15/01/2025 Bpoint Transaction Fees CBA 2025.01.15	11506	Commonwealth Bank Australia (CBA)	84.37
100588 DECEMBER 2024	2/01/2025 PC & CC December 2024	10141	Westpac Banking Corporation	9,209.98

Payment Reference	Payment Date	Creditor Number	Creditor Name		Payment Amount
100589 DOJ FER LO	28/01/2025 FER Lodgement Fee	10871	Dept of Justice	11,008.00	11,008.00
100591	28/01/2025	10141	West Australian Newspaper	83.60	83.60
100592 ACTIVITY F	2/01/2025 ACTIVITY FEE - REFER ANALYSIS & FEE STM	10141	Westpac Banking Corporation	1,079.07	1,079.07
100593 Purchasing Card & Credit Card Payments - January 2025	30/01/2025	10141	Westpac Banking Corporation	4,143.41	4,143.41
Cancelled Payments					2,195.99
71267	28/01/2025	99999	J B Hamersley	349.65	349.65
110221	28/01/2025	99998	Dale Alcock Homes Pty Ltd	1,700.00	1,700.00
110389	30/01/2025	99998	RESIDENTIAL TRUST	146.34	146.34
Payroll					793,273.09
FORTNIGHT 12/01/2025	12/01/2025	109000900010010	City of Nedlands		378,238.60
FORTNIGHT 12/01/2025	Additional Bank 1			5,700.00	
FORTNIGHT 12/01/2025	Additional Bank 2			1,250.00	
FORTNIGHT 12/01/2025	Net Pay			368,904.77	
FORTNIGHT 12/01/2025	Net Pay			2,383.83	
FORTNIGHT 26/01/2025	26/01/2025	109000900010010	City of Nedlands		415,034.49
FORTNIGHT 26/01/2025	Additional Bank 1			5,700.00	

Payment Reference	Payment Date	Creditor Number	Creditor Name	Payment Amount
FORTNIGHT 26/01/2025	Additional Bank 2			1,250.00
FORTNIGHT 26/01/2025	Net Pay			392,174.89
FORTNIGHT 26/01/2025	Net Pay			15,909.60
TOTAL PAYMENTS				3,702,620.62



City of Nedlands - Purchasing & Credit Card Payments December 2024

For the Period 28 November 2024 to 29 December 2024

Date	Supplier	Description	AUD	Comment
4/12/2024	BOC GAS AND GEAR	CLAG mosquito surveillance	15.51	
29/12/2024	CARD FEE	CARD FEE	5.00	
5/12/2024	HAMER & CO PTY LTD	White Agapanthus (CEO Request)	374.25	
29/12/2024	CARD FEE	CARD FEE	5.00	
28/11/2024	EVERYTHING AUSTRALIAN	Ranger Boots	187.24	
29/12/2024	CARD FEE	CARD FEE	5.00	
29/12/2024	CARD FEE	CARD FEE	5.00	
27/11/2024	COLES 0299	Catering for November monthly staff meeting	5.70	
27/11/2024	COLES 0299	Catering for November monthly staff meeting	274.76	
27/11/2024	COLES 0299	Catering for November monthly staff meeting	42.90	
27/11/2024	COLES 0299	Catering for November monthly staff meeting	11.40	
4/12/2024	COLES 0302	Catering for Tech Services December briefing	28.90	
17/12/2024	SITECH WA PTY LTD	Single wound printer paper roll	34.93	
18/12/2024	COLES 0299	Staff farewell morning tea	49.22	
29/12/2024	CARD FEE	CARD FEE	5.00	
1/12/2024	Google GSUITE	Google Workspace	46.20	
9/12/2024	MICROSOFT#G070143101	Subscription	105.30	
13/12/2024	Intuit Mailchimp	Intuit Mailchimp	118.54	
13/12/2024	WWW.RECKON.COM	Subscription	87.00	
14/12/2024	MSFT * E0200UE9UA	Subscription	560.63	
29/12/2024	CARD FEE	CARD FEE	5.00	
17/12/2024	WALGA EVENTS	WALGA Event	190.00	
29/12/2024	CARD FEE	CARD FEE	5.00	
27/11/2024	BUNNINGS 483000	Library mezzanine office materials	155.59	
28/11/2024	CNW PTY LTD	Library - new offices - data cable + accessories	378.21	
29/11/2024	BUNNINGS 309000	Library- new office fit out	122.95	
3/12/2024	BUNNINGS 483000	Maintenance Materials	79.01	
3/12/2024	BUNNINGS 483000	Maintenance Materials	26.39	
3/12/2024	BUNNINGS 483000	Maintenance Materials	146.87	
3/12/2024	BUNNINGS 483000	Maintenance Materials	14.02	
6/12/2024	BUNNINGS 483000	Maintenance Materials	20.57	
9/12/2024	BUNNINGS 483000	Maintenance Materials	29.36	
9/12/2024	BUNNINGS 454000	Maintenance Materials	58.48	
9/12/2024	BUNNINGS 454000	Maintenance Materials	58.48	
9/12/2024	BUNNINGS 454000	Maintenance Materials	58.48	
9/12/2024	BUNNINGS 309000	Maintenance Materials	44.26	
10/12/2024	BUNNINGS 483000	Maintenance Materials	58.02	
13/12/2024	BUNNINGS 309000	Maintenance Materials	327.52	
16/12/2024	BUNNINGS 483000	Maintenance Materials	61.22	
17/12/2024	BUNNINGS 483000	Maintenance Materials	199.18	
17/12/2024	BUNNINGS 309000	Maintenance Materials	53.80	
17/12/2024	BUNNINGS 309000	Maintenance Materials	58.48	
19/12/2024	BUNNINGS 309000	Maintenance Materials	118.85	
29/12/2024	CARD FEE	CARD FEE	5.00	
29/12/2024	CARD FEE	CARD FEE	5.00	
29/12/2024	CARD FEE	CARD FEE	5.00	
2/12/2024	SQ *GRANDSTAND AGENCY	Live music for 2024 Christmas function	1522.13	
3/12/2024	OFFICEWORKS	Chair mats for carpet	252.00	
4/12/2024	MISS MAUD	Catering for ADHD Seminar	193.20	
5/12/2024	TAYLOR RD IGA	Supplies for ADHD seminar	11.90	
9/12/2024	PERTH PARTY HIRE	Round table cloths for Xmas function	85.00	
9/12/2024	COLES 0299	Coles supplies for xmas function	140.50	
10/12/2024	Woolworths Online	Woolworths supplies for Xmas function	261.70	
10/12/2024	DAN MURPHYS ONLINE	Drinks for staff xmas function	156.00	
10/12/2024	DAN MURPHYS ONLINE	Drinks for staff xmas function	2335.33	
			9209.98	



City of Nedlands - Purchasing & Credit Card Payments January 2025

For the Period 30 December 2024 to 27 January 2025

Date	Supplier	Description	AUD	Comment
30/12/2024	SQ *LADY ANNIE	Gift Card	20.00	
1/01/2025	Google GSUITE_nedlands.wa	Subscription	46.20	
6/01/2025	BUNNINGS 309000	CEO office renovations	78.89	
6/01/2025	BUNNINGS 309000	Replacement batteries for Fire panel	62.84	
7/01/2025	COSMIC COCKTAILS	Slushy refills - Staff Xmas Function 2024	50.00	
8/01/2025	BOC GAS AND GEAR	CLAG mosquito surveillance	12.93	
8/01/2025	ALL FLAGS AND SIGNS P	Flags for Administration	281.36	
8/01/2025	BUNNINGS 309000	Fan replacement for art room	71.25	
8/01/2025	BUNNINGS 483000	Replacement office fan	56.05	
8/01/2025	BUNNINGS 483000	Key box for contractors	58.48	
9/01/2025	Dick Smith	Depot gate camera parts	51.18	
9/01/2025	REPCO	Toledo Syphon Pump for irrigation use	26.60	
10/01/2025	Microsoft-G073792674	Subscription	107.88	
13/01/2025	Intuit Mailchimp	Subscription	122.80	
13/01/2025	WWW.RECKON.COM	Subscription	87.00	
13/01/2025	BUNNINGS 454000	CEO office renovations	144.95	
13/01/2025	BUNNINGS 454000	Depot storage rack	58.88	
13/01/2025	BROADWAY IGA	Milk for Positive Ageing program	22.00	
13/01/2025	OFFICEWORKS 0602	Supplies for Positive Ageing program	39.95	
14/01/2025	MSFT * E0200UPWR3	Subscription	541.81	
14/01/2025	TAYLOR RD IGA	Sympathy flowers for employee	139.99	
15/01/2025	BUNNINGS 483000	Light tube replacement	71.99	
15/01/2025	BUNNINGS 483000	Bracket to secure door for AEC booking	28.67	
15/01/2025	BUNNINGS 483000	Replacement extension leads	14.45	
15/01/2025	IPAA	IPAA Young Professionals members	60.00	
15/01/2025	IPAA	IPAA Young Professionals Conference	260.00	
16/01/2025	Cloud Nine Dry Cleaners	Dry cleaning - bar tables	86.50	
16/01/2025	Cloud Nine Dry Cleaners	Dry cleaning - bar tables	1.30	
16/01/2025	THE FINISHING TOUCH GALL	Changes to framing - Citizenship - king photo	50.00	
17/01/2025	BUNNINGS 309000	Lawler Park PT door replacement	76.65	
20/01/2025	WILD EARTH	Work Boots	136.95	
20/01/2025	5.11 Australia Pty Ltd	Ranger Uniform Pants	219.98	
22/01/2025	CANVA* I04404-10623290	-	405.00	Staff member investigating charge
22/01/2025	BUNNINGS 483000	Replacement roller door keypad	109.95	
22/01/2025	SPOTLIGHT PTY LTD	Clear plastic table covers for art rooms	300.00	
23/01/2025	SP THE OUTDOOR GEAR	Uniform Belt	68.93	
23/01/2025	SP LITTLE POSY	Condolence Flowers - Gift from CON	58.00	
23/01/2025	BLITZFIELD ENTERPRIS	Water for Jan Citizenship ceremony	19.00	
23/01/2025	BLITZFIELD ENTERPRIS	Ice and water for Citizenship Ceremony	50.00	
27/01/2025	CARD FEE	CARD FEE	5.00	
27/01/2025	CARD FEE	CARD FEE	5.00	
27/01/2025	CARD FEE	CARD FEE	5.00	
27/01/2025	CARD FEE	CARD FEE	5.00	
27/01/2025	CARD FEE	CARD FEE	5.00	
27/01/2025	CARD FEE	CARD FEE	5.00	
27/01/2025	CARD FEE	CARD FEE	5.00	
27/01/2025	CARD FEE	CARD FEE	5.00	
27/01/2025	CARD FEE	CARD FEE	5.00	
27/01/2025	CARD FEE	CARD FEE	5.00	
			\$	4,143.41



19.6 CPS06.02.25 2024-25 Mid-Year Budget Review

CPS06.02.25	2024/25 Mid-Year Budget Review
Meeting & Date	Council Meeting – 27 February 2025
Applicant	City of Nedlands
Employee Disclosure under section 5.70 Local Government Act 1995	Nil.
Report Author	Melissa Harika - Chief Finance and Risk Officer
Director	Amanda Alderson – Director Corporate Services
Attachments	1. Statement of Financial Activity 2. Capital Works Program

Purpose

To present to Council the Mid-Year Budget Review for the period ending 31 December 2024, detailing budget amendments and any material variances which may impact upon the 2024-25 budget and provide recommendations on how to accommodate these variations.

Recommendation

That Council approves the 2024-25 Mid-Year Budget Review for the period ending 31 December 2024.

Voting Requirement

Absolute Majority.

Background

This is a statutory review of the budget, undertaken, in accordance with the *Local Government Act 1995* and regulation 33 of the *Local Government (Financial Management) Regulations 1996*. The purpose of this review is to identify significant variations from the Annual Budget and to recommend any amendments that may be necessary.

Changes to the Annual Budget are required during the year, as circumstances change from when the annual Budget was adopted by Council at the beginning of the financial year. Amendments to the Annual Budget will ensure that tight fiscal control is maintained on the City's finances.

The 2024-25 Mid-Year Budget Review for the period ending 31 December 2024 has been undertaken by the organisation and final position consolidated by the Executive Management Team and Financial Services.



Discussion

In accordance with legislation, the City has undertaken a review of its annual budget and now recommends that review for adoption. Please note that the opening position is a preliminary result for the year ended 30 June 2024 as the 2023-24 Financial Statements are still being finalised with the City's Auditors and as a result will be subject to change.

Material variances by nature or type, as defined by a previous decision of Council, from the Budget to the Mid-Year Review Budget for revenue and expenditure or key items are detailed below.

Operating Activities

Operating grants, subsidies, and contributions

Favourable movement of \$42,911 mainly due to receipt of Main Roads 24/25 Direct Grant maintenance works grants.

Fees and charges

Unfavourable movement of \$551,953 due to loss in revenue in PRCC Attendance Fees.

Service charges

No movement analysis required as variance to budget is less than \$20,000 and 10%.

Interest earnings

Favourable movement of \$250,000 primarily due to higher interest rates.

Other revenue

Favourable movement of \$25,514 due to unbudgeted additional revenue received.

Profit on disposal of assets

No movement analysis required as variance to budget is less than \$20,000 and 10%.

Employee costs

Favourable movement of \$981,852 due primarily to lower staff numbers impacted by closure of PRCC.

Materials and contracts

Unfavourable movement of \$388,318 primarily due to the additional budget provided for the environmental and conservation activities and reliance on contractors due to lower staff numbers.

Utility charges

Unfavourable movement of \$50,921 due to under budgeted electricity and water costs in the FY25 Budget.

Depreciation and amortisation

No movement analysis required as variance to budget is less than \$20,000 and 10%.



Insurance expenses

No movement analysis required as variance to budget is less than 10%.

Interest expenses

Unfavourable movement of \$93,247 due to the timing of WATC loan for the underground power project.

Other expenditure

No movement analysis required as variance to budget is less than 10%.

Investing Activities

Non-operating grants, subsidies, and contributions

Unfavourable movement of \$202,425, mainly due to the deferral of the Webster Street Road Rehab project, resulting in lower grant receivables from Main Road Recovery Grant. The downsizing of the Monash Ave Road Rehab Project reduced revenue receivable, but this was offset by additional grant receivables for Waratah Road.

Proceeds from disposal of assets

Favourable movement of \$180,150 due to the proceeds of vehicles sold.

Purchase of property, plant, and equipment

Favourable movement of \$449,447 due to deferred purchases of light fleet until FY26.

Purchase and construction of infrastructure

Favourable movement of \$1,888,294 due to the proposed deferral of the following projects:

- a. The Avenue – Traffic Calming (Black Spot) totalling \$1,812,658
- b. Webster Street – Road Rehab (Stirling Highway to Edward) totalling \$467,132

This is partially offset by additional resources required for:

- a. Waratah Ave – Road Rehab of \$101,550
- b. Shirley Fyfe Gazebo of \$60,000
- c. Solar Panels on city buildings costing \$150,000
- d. Urban Forestry of \$74,421
- e. Foreshore Reserve 28307 Greenway Development of \$32,680

Purchase of right of use assets

No movement analysis required as variance to budget is less than \$50,000 and 10%.

Payments for intangible assets

No movement analysis required as variance to budget is less than \$50,000 and 10%.

Financing Activities

Repayment of borrowings

No movement analysis required as variance to budget is less than \$50,000 and 10%.

Principle portion of new lease liability

No movement analysis required as variance to budget is less than \$50,000 and 10%.



Recoup of self-supporting loans

Revised amount of \$16,312 due to change in interest rate.

Payment for principal portion of lease liability

No movement analysis required as variance to budget is less than \$50,000 and 10%.

Transfer to reserves

The budgeted transfers to reserves in FY25 is:

- a) \$975,076 for Underground Power Projects
- b) \$1,329,745 for Waste Management Projects
- c) \$278,593 for Building Replacement Projects
- d) \$496,817 for Major Projects

The movement between the initial adopted budget and the mid-year revised budget reflects an additional \$1,605,460 transferred to reserves due to the deferral of city projects until FY26.

Transfer from reserves

The budgeted transfers from reserves in FY25 is:

- a. \$600,000 for projects funded by City Development Reserve.
- b. \$142,290 for projects funded by the Welfare Reserve
- c. \$131,988 for Waste Management Reserve
- d. \$306,750 for Building Repairs Reserve
- e. \$25,000 for the completion of works at All Abilities Play Space
- f. \$7,701 for PRCC Reserve
- g. \$50,000 for Riverwall Maintenance Reserve

The Laneway Reserve was established for Kennedia Lane. This has been funded by the transfer of funds of \$600,000 from the City Development Reserve.

PRCC Reserve

Due to the cessation of operations, it is recommended that the balance of \$138,890 in the PRCC reserve be transferred to City Development Reserve.

Rates

Additional Rate Revenue of \$115,000 due to the establishment of 158 new apartments throughout the financial year.

Consultation

All business units within the City of Nedlands have been consulted as part of the Mid-Year Review process

Strategic Implications

This item relates to the following elements from the City's Council Plan.

Vision **Sustainable and responsible for a bright future**

Pillar **Performance**



Outcome 11. Effective leadership and governance

Budget/Financial Implications

The closing 30 June 2024 position remains balanced after the budget amendments contained within this report.

At the Special Council Meeting on 31 July 2023 item CPS33.07.23, Council adopted the following thresholds for the reporting of material financial variances in the monthly statement of financial activity reports:

- a. Operating items – Greater than 10% and a value greater than \$20,000
- b. Capital items – Greater than 10% and a value greater than \$50,000

pursuant to regulation 34(5) of the *Local Government (Financial Management) Regulations 1996*, and *Australian Accountings Standard AASB 1031 Materiality*.

Legislative and Policy Implications

The *Local Government Act 1995* and its regulations require a local government to review its annual budget between 1 January and 31 March each year.

Regulation 33A of the *Local Government (Financial Management) Regulations 1996* requires as follows:

- (1) Between 1 January and the last day of February in each financial year a local government is to carry out a review of its annual budget for that year.
- (2) The review of an annual budget for a financial year must —
 - (a) consider the local government's financial performance in the period beginning on 1 July and ending no earlier than 31 December in that financial year; and
 - (b) consider the local government's financial position as at the date of the review; and
 - (c) review the outcomes for the end of that financial year that are forecast in the budget; and
 - (d) include the following —
 - (i) the annual budget adopted by the local government;
 - (ii) an update of each of the estimates included in the annual budget;
 - (iii) the actual amounts of expenditure, revenue and income as at the date of the review;
 - (iv) adjacent to each item in the annual budget adopted by the local government that states an amount, the estimated end-of-year amount for the item.
- (3) A council is to consider a review submitted to it and is to determine* whether or not to adopt the review, any parts of the review or any recommendations made in the review.



- (4) Within 14 days after a council has made a determination, a copy of the review and determination is to be provided to the Department.

*Absolute majority required.

Decision Implications

It is a statutory requirement that Council endorse or reject the mid-year budget review. Accepting the review will allow the City to progress with its service delivery across multiple operational and infrastructure areas.

Council not adopting the January 2025 Mid-Year Budget Review would affect budget allocations required for this year's projects and funding.

Conclusion

The outcome of the 2024-25 Mid-Year Budget Review remains as a nil surplus as in the Annual Budget in August 2024.

It is recommended Council approves the above listed amendments for the 2024-5 Budget.

The Mid-Year Budget Review for the period ending 31 December 2024 recommends budget amendments resulting in a rebalanced 2024-25 Statement of Financial Activity.

Further Information

Nil.



City of Nedlands Statement of Financial Activity

By Nature or Type
For the Period 01-Jul-2024 to 31-Dec-2024

	Adopted Budget (per council report)	Amended Budget (per council report)	MYR Budget	MYR Movement \$	MYR Movement %	Actuals up to 31 December 2024
Operating Activities						
Net current assets - Opening surplus/(deficit)	2,685,486	2,685,486	2,685,486	0	0%	1,819,958
Revenue						
Operating grants, subsidies, and contributions	150,112	150,112	193,023	42,911	29%	184,341
Fees and charges	9,289,708	9,289,708	8,737,755	(551,953)	-6%	7,271,848
Service charges	0	0	0	0	0%	0
Interest earnings	1,045,430	1,045,430	1,295,430	250,000	24%	667,602
Other revenue	195,751	195,751	221,265	25,514	13%	53,059
Profit on disposal of assets	220,821	220,821	220,821	0	0%	262,970
	10,901,822	10,901,822	10,668,294	(233,528)	-2%	8,439,821
Expenses						
Employee costs	(16,632,549)	(16,632,549)	(15,650,697)	981,852	-6%	(8,165,163)
Materials and contracts	(14,143,981)	(14,143,981)	(14,532,299)	(388,318)	3%	(6,004,626)
Utility charges	(805,723)	(805,723)	(856,644)	(50,921)	6%	(394,276)
Depreciation and amortisation	(9,210,126)	(9,210,126)	(9,206,862)	3,264	0%	(4,607,828)
Insurance expenses	(461,818)	(461,818)	(465,614)	(3,796)	1%	(224,813)
Interest expenses	(128,062)	(128,062)	(221,309)	(93,247)	73%	(52,842)
Other expenditure	(648,454)	(648,454)	(648,454)	0	0%	(474,606)
Loss on disposal of assets	0	0	0	0	0%	0
	(42,030,713)	(42,030,713)	(41,581,879)	448,833	-1%	(19,924,153)
Non-cash amounts excluded from operating activities	8,989,305	8,989,305	8,589,061	(400,244)	-4%	4,352,995
Amount attributable to operating activities	(19,454,100)	(19,454,100)	(19,639,038)	(184,938)	1%	(5,311,379)
Investing Activities						
Non-operating grants, subsidies, and contributions	3,574,980	3,574,980	3,372,555	(202,425)	-6%	1,014,051
Proceeds from disposal of assets	258,702	258,702	438,852	180,150	70%	262,970

Purchase of property, plant, and equipment	(1,488,382)	(1,488,382)	(1,038,935)	449,447	-30%	(68,727)
Purchase and construction of infrastructure	(13,131,942)	(13,131,942)	(11,243,648)	1,888,294	-14%	(1,501,296)
Purchase of right of use assets	0	0	0	0		0
Purchase of intangible assets	0	0	0	0	0%	0
Amount attributable to investing activities	(10,786,642)	(10,786,642)	(8,471,177)	2,315,465	-21%	(293,003)
Financing Activities						
Repayment of borrowings	(863,531)	(863,531)	(863,531)	0	0%	(299,988)
Proceeds from borrowings	4,257,158	4,257,158	4,257,158	0	0%	4,257,158
Principal portion of new lease liability	0	0	0	0	100%	
Recoup from self supporting loans			16,312	16,312	0%	8,917
Payments for principal portion of lease liability	(17,076)	(17,076)	(17,076)	0	0%	(79,689)
				0		
Transfers to reserves	(3,080,231)	(3,080,231)	(4,685,691)	(1,605,460)	52%	(949,925)
Transfers from reserves	2,085,109	2,085,109	1,313,729	(771,380)	-37%	600,000
Amount attributable to financing activities	2,381,429	2,381,429	20,901	(2,360,528)	-99%	3,536,473
Surplus/(deficit) before imposition of general rates	(27,859,313)	(27,859,313)	(27,974,313)	115,000	0%	(2,067,908)
Total amount raised by general rates	27,859,313	27,859,313	27,974,313	0	0%	27,994,004
Surplus/(deficit) after imposition of general rates	0	0	(0)			25,926,096

Mid Year Review - Capital Works Program

	Initial Adopted	Mid Year			
	Budget (\$)	Review Budget (\$)	MYR	Funding	
			Movement (\$)	Amount (\$)	
Plant and Fleet Capital					
1GHR732: Ford Ranger XLT Supercab 3.2L Auto	-	-	-	-	21,774
1GJP794: Ford Ranger XL Supercab hi-Rider 2.2L w alloy tray	-	-	-	-	17,683
1GJP795: Ford Ranger Supercab Hi-Rider 2.2L with alloy tray	-	-	-	-	13,592
1GJZ461: Subaru Forester 2.5i-L awd wagon	-	28,082	-	28,082	-
1GJZ462: Subaru Forester Wagon-L	-	-	-	-	43,182
1GKO026: Subaru Forester 2.5 i-S auto wagon	-	-	-	-	16,320
1GLJ663: Ford Ranger Super Cab HiRider 2.2L alloy tray	-	28,082	-	28,082	-
1GQD581: Ford Ranger Supercab Hi Rider 2.2L with Unicorn Body	-	-	-	-	15,638
1HYS121- MY19 2.5i Auto	-	-	-	-	17,683
1GLJ966 : Nissan X Trail Wagon	36,000	-	36,000	-	-
1GMQ626 : Ford Ranger Supercab Ute Alloy Tra	36,000	-	36,000	-	-
1GQD176 : Ford Ranger cab/chassis alloy tra	36,000	-	36,000	-	-
1GQV917 : Hyundai i30 GO	27,273	-	27,273	-	-
1GQW556 : Ranger flat top with crane	36,000	-	36,000	-	-
1GUB544 : Hyundai i30 Hatchback	27,273	-	27,273	-	-
1GVI621 : Subaru Forester Wagon	47,358	-	47,358	-	-
1GVR532 : Calais Wagon	56,364	-	56,364	-	-
1GWQ756 : Ford Ranger	36,000	-	36,000	-	-
1GXN709 : Ford Ranger Traytop	36,000	-	36,000	-	-
Fleet Renewal - 1AJN270: Caterpillar Forklift	54,545	54,545	-	-	7,727
Fleet Renewal - 1DQP804 : Volvo Loader	286,000	315,000	-	29,000	30,000
Fleet Renewal - 1ENI491 : Hino maintenance truck	155,000	155,000	-	-	22,727
Fleet Renewal - 1ETL928 : Squirrel 805/SD	54,545	54,545	-	-	22,250
Fleet Renewal - 1GXX019 : John Deere 1570 72"4WD	45,455	48,173	-	2,718	7,727
Fleet Renewal - 1GXX020 : John Deere 1570 72"4WD	45,455	48,173	-	2,718	7,727
Fleet Renewal - 1TAE380 : Polmac B/Tail	22,727	-	22,727	-	2,273
Fleet Renewal - 1TAE381 : Polmac B/Tail	22,727	-	22,727	-	2,273
Building Capital					
Buildings - Administration Compactus Room Refurbishment	38,099	38,099	-	-	-
Buildings - Mechanical Services Renewal Program	40,956	40,956	-	-	-
Buildings - Roofing / Safety Anchor Program	38,099	38,099	-	-	-
Buildings - Strickland Street Infant Health Centre - Renewal	63,498	63,498	-	-	-
City wide air-conditioning program	-	-	-	-	-
City wide flooring program	40,956	40,956	-	-	-
City wide painting program	40,956	40,956	-	-	-
Fyfe Gazebo	-	60,000	-	60,000	20,000
Allen Park Cottage Stage 2 Building upgr	38,099	38,099	-	-	-
PRCC Cabinetry and storage	-	-	-	-	-
Tresillian Art Cntr-F&F Renewal, Power Improvement	126,997	126,997	-	-	-
City Buildings	-	150,000	-	150,000	-
Civil Capital					
Drainage Civil Works Program (Reactive & Unplanned)	58,250	58,250	-	-	-
Drainage Improvement - 3 Waroonga Road	82,115	82,115	-	-	-

Drainage Improvement - Jenkins Ave Catchment (Taylor Road)	761,950	761,950	-	-
Drainage Soakwell Installation Program Reactive & Unplanned	58,250	58,250	-	-
Electric Vehicle Charging Stations	-	32,065	32,065	-
Capital - Drainage	-	4,536	4,536	-
Roads - Kennedia Lane - Renewal	600,000	92,220	507,780	-
Roads - Monash Ave - Road Rehab (Smyth to East of Clifton)	1,518,552	1,518,552	-	366,312
Roads - The Avenue - Traffic Calming (Black Spot)	1,812,658	84,996	1,727,662	1,549,200
Roads - Victoria Ave - Road Rehab (Waratah to Watkins)	1,400,870	1,400,870	-	454,805
Roads - Waratah Ave - Road Rehab (Robert to Alexender)	816,440	917,990	101,550	321,799
Roads - Webster Street - Road Rehab (Stirling Hwy to Edward)	555,432	88,300	467,132	44,284
Smyth Road Rehabilitation	-	-	-	-
Broadway Road renewal of northbound carriageway	-	25,859	25,859	-
David Cruickshank Sport Lighting Upgrade	-	4,785	4,785	-
Other Inf - Underground Power - Nedlands North	4,389,146	4,450,960	61,814	-
Gallop House	-	7,000	7,000	-
Whadjuck Trail Footpath	-	37,516	37,516	-

Parks Capital

Parks - College Park Reserve Floodlighting	351,018	354,318	3,300	300,000
Parks - David Cruickshank Reserve Floodlighting	351,018	351,018	-	300,000
Parks - Minor Park Furniture Renewal Program	50,000	50,000	-	-
Bird Waterers for Black-cockatoos	-	8,382	8,382	-
Urban Forest Strategy	-	99,228	99,228	-

Natural Environment Capital

Nat Env - Foreshore Reserve 28307 Greenway Development	92,231	117,640	25,409	36,155
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Asset Management Capital

Investigation and Design	234,012	380,223	146,211	-
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Total:	14,620,324	12,282,583	2,337,741	- 3,641,131
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19.7 CPS07.02.25 Amendment to Audit, Risk and Improvement Committee Terms of Reference

CPS07.02.25	Amendment to Audit, Risk and Improvement Committee Terms of Reference
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Meeting & Date	Ordinary Council Meeting – 25 February 2025
Applicant	City of Nedlands
Employee Disclosure under section 5.70 Local Government Act 1995	Nil
Report Author	Alyce Martin – Coordinator of Governance Legal and Risk
Director/CEO	Amanda Alderson – Director Corporate Services
Attachments	Attach only documents that have been referred to in the report. 1. Attachment 1 – Current Terms of Reference 2. Attachment 2 – Amended Terms of Reference

PURPOSE

The purpose of this report is to appoint two independent committee members to the Audit, Risk and Improvement Committee.

ADMINISTRATION RECOMMENDATION

That Council adopts the Terms of Reference as amended and attached as Attachment 2 to this report.

VOTING REQUIREMENT

Simple Majority.

BACKGROUND

On 27 November 2024 the *Local Government Amendment Bill 2024* (WA) (**Amendment Bill**) was passed by the Legislative Council. Within the Amendment Bill there have been several changes to the *Local Government Act 1995* (WA) and in particular for the purposes of this report there have been changes to the Audit, Risk and Improvement Committee (**Committee**) proposed. These sections of the Amendment Bill are yet to be proclaimed and as such are not yet legislative requirements.



It is not yet known when the sections relating to the appointment of independent committee members to the Committee will be proclaimed but is the Administration's recommendation that the terms of reference be updated to allow for these appointments.

DISCUSSION

At the 10 December 2024 Ordinary Council Meeting, council instructed the Chief Executive Officer to advertise for independent members for the audit, risk and improvement committee.

The "Current Terms of Reference" (Attachment 1) do not provide for independent members to be appointed to the Committee. The "Amended Terms of Reference" (Attachment 2) are prepared to allow for the inclusion of independent members to form part of the Committee membership.

Changes to the Terms of Reference as extracted from NOM30.06.24 have been made to allow for independent members to be Committee members. The clause in relation to the appointment of the presiding member has also been removed as this is contrary to s5.12 which was amended on 7 December 2024 to require that presiding members of committees must be appointed by the local government.

Other minor amendments to the Terms of Reference have also been included to:

1. update numbering and formatting of the document to assist in referring to particular sections of the document;
2. changing references from "committee" or "Audit Committee" to "Audit, Risk and Improvement Committee" or "ARIC" for consistency; and
3. updating titles of staff referred to in the document.

While the requirement of independent members is not yet law, changes to the *Local Government Act 1995* (WA) in line with the passed Amendment Bill, could be proclaimed at any stage. This will then commence the 6 month compliance period in which time the Council will need to appoint independent persons who will also take on the roles of presiding member and deputy presiding member.

The Administration notes previously two (2) amendments were identified as problematic in the Administration Comment to NOM30.06.24 and the identified issues remain.

It is anticipated that further changes to the Terms of Reference will be required as a result of the forthcoming changes to the Committee provisions of the *Local Government Act 1995* (WA).

The changes being sought at this time are primarily focused on the appointment of independent members to the Committee due to the awareness that there will be a requirement that independent persons are appointed as the presiding member in the future. In addition to this future requirement the Committee will need to have a new presiding member appointed by Council before 1 July 2025 to comply with the Schedule 9.3 transitional provisions of the *Local Government Act 1995* (WA). A report to Council will be prepared at a later date to ensure that this requirement is met.



CONSULTATION

Nil

STRATEGIC IMPLICATIONS

This item is strategically aligned to the City of Nedlands Council Plan 2023-33 vision and desired outcomes as follows:

Vision **Sustainable and responsible for a bright future**

Pillar **Performance**

Outcome 11. Effective leadership and governance.

BUDGET/FINANCIAL IMPLICATIONS

There will be no budget implications from the updating of the Terms of Reference.

LEGISLATIVE AND POLICY IMPLICATIONS

Local Government Act 1995 (WA) [Local Government Act 1995 - \[07-am0-00\].pdf](#)

Local Government Amendment Bill 2024 (WA)

<https://www.parliament.wa.gov.au/parliament/bills.nsf/BillProgressPopup?openForm&ParentUNID=E89C0023410BDDCF48258B790032ADCF>

DECISION IMPLICATIONS

If Council endorses the Administration recommendation then the Committee will be able to have independent members appointed to it before the requirements are codified into legislation and before any statutory timeframes for implementation exist.

If Council does not endorse the recommendations then the Committee will continue as it currently stands and this item will need to be revisited once the relevant sections of the Amendment Bill have been proclaimed.

CONCLUSION

It is recommended that Council amend the Terms of Reference for the Audit, Risk and Improvement Committee to allow the appointment of independent committee members.

FURTHER INFORMATION

Nil

Audit Committee

Purpose

The audit committee is established by Council in accordance with the Local Government Act 1995, part 7, to assist the Council under Regulation 16 of the Local Government (Audit) Regulations 1995 to discharge its responsibilities with regard to the exercise

of due care, diligence and skill in relation to:

- The reporting of financial information, the application of accounting policies, and the management of the financial affairs of the City,
- The assessment of the adequacy of the management of Risk.

Scope

Local Government (Audit) Regulations 1995 Regulation 16 - Functions of audit committee

An audit committee has the following functions —

(a) to guide and assist the local government in carrying out —

- (i) its functions under Part 6 of the Act; and
- (ii) its functions relating to other audits and other matters related to financial management;

(b) to guide and assist the local government in carrying out the local government's functions in relation to audits conducted under Part 7 of the Act;

(c) to review a report given to it by the CEO under regulation 17(3) (the CEO's Report) and is to —

- (i) report to the council the results of that review; and
- (ii) give a copy of the CEO's report to the council;

(d) to monitor and advise the CEO when the CEO is carrying out functions in relation to a review under —

- (i) regulation 17(1); and
- (ii) the Local Government (Financial Management) Regulations 1996 regulation 5(2)(c);

Audit Committee

(e) to support the auditor of the local government to conduct an audit and carry out the auditor's other duties under the Act in respect of the local government;

(f) to oversee the implementation of any action that the local government —

(i) is required to take by section 7.12A(3); and

(ii) has stated it has taken or intends to take in a report prepared under section 7.12A(4)(a); and

(iii) has accepted should be taken following receipt of a report of a review conducted under regulation 17(1); and

(iv) has accepted should be taken following receipt of a report of a review conducted under the Local Government (Financial Management) Regulations 1996 regulation 5(2)(c);

(g) to perform any other function conferred on the audit committee by these regulations or another written law.

The committee shall have as its primary duties and responsibilities the following financial audit and risk management tasks:

Financial Audit

1. To meet with the Council's internal and external auditors and review the Audit Management Plan prior to the conduct of the financial audits each year;
2. To ensure that internal and external financial audits are conducted in accordance with the brief and the terms of appointment and that matters of concern to the Council and/or the Committee are being addressed;
3. Ensure that the Council's financial affairs and systems and processes are being managed and reported in accordance with statutory requirements and Australian Accounting Standards;
4. Ensure that relevant financial information is reported to Council in a form that meets the needs and expectations of Council, clearly setting out the key relevant financial data, such that the Council can confidently understand the financial performance of the Council's affairs;

Audit Committee

5. Review the financial audit report and make appropriate recommendations to Council
6. Where appropriate and with the approval of Council seek advice and/or assistance in relation to matters pertaining to the audit or financial affairs of the City.
7. Monitor the implementation of the Audit Management Plan.
8. To address any specific requests referred to it from Council in relation to issues of financial management

Risk Management

1. Monitor the implementation of the Strategic Risk Management Plan.
2. As a minimum twice yearly consider a report in relation to the management of risk within the City of Nedlands and satisfy itself that appropriate controls and processes are in operation and are adequate for dealing with the risks that impact on the City.
3. Appoint and manage internal auditors and the detailed scope of the Annual Audit Plan.
5. Work with internal auditors to rank audit findings and monitor the resolution of findings as part of a Risk Management Plan
6. Address any specific requests referred to it from Council in relation to issues of risk and risk management.

Membership

Elected Members

1. The membership of the committee shall comprise the Mayor and all Elected Members of the City of Nedlands, subject to any Elected Member indicating they do not wish to be appointed to the audit committee.
2. The term of the presiding member, deputy presiding member and committee members will expire immediately prior to the next ordinary Council election. A new presiding member and deputy presiding member shall be determined at the first

Audit Committee

meeting following the reconstitution of the committee after each ordinary Council election.

3. The presiding member and the deputy presiding member shall be determined by secret ballot amongst the members of the committee. The Mayor is eligible to vote for a presiding member but is not eligible to sit as the presiding member.

4. A member of the committee nominated as the presiding member is required to have completed tertiary qualifications and at least 3 years finance related work experience in a finance related field. A member of the committee nominated as the deputy presiding member is preferred to have completed tertiary qualifications and at least 3 years work experience in a finance related field.

Staff

The following staff will attend committee meetings to provide technical support and advice:

- Chief Executive Officer
- Director of Corporate & Strategy
- Coordinator Governance and Risk

Other staff when requested by the Committee through the Chief Executive Officer.

Where necessary the CEO or the CEO delegate will act as the independent observer for any secret ballots of the committee members.

Invitees/Attendees

The Committee may invite non-voting external experts, community members, representatives of auditors and/or other relevant persons with appropriate qualifications to attend, address or advise the committee, within the ambit of its tasks.

The scope, duration and terms of external persons input will be determined by election amongst the members of the committee and where necessary with the approval of Council (e.g. if authorisation of funding is required).

Audit Committee Meetings

Audit Committee

1. The committee operates under the Council's Standing Orders Local Law.
2. The Committee shall formally meet at least monthly. A schedule of meetings will be developed and agreed to by the members. Additional meetings may be called by the Presiding member. It is the responsibility of the presiding member to call the meetings of the committee.
3. Audit Committee meetings will be guided by the model agenda provided in attachment 1
4. The quorum for a meeting will be 50% of the offices of the Audit & Risk Committee as per section 5.19 of the Local Government Act 1995.

Reporting to the Council

The presiding member shall report at least quarterly to the Council summarising the committee's activities since the previous report, current status of matters before the committee and the forthcoming priorities.

A schedule of the presiding member's report to Council will be developed and agreed to by the members of the committee

Delegated Authority

The audit committee will have delegated authority;

- from council by absolute majority to appoint and manage internal auditors
- to meet with the external auditor in accordance with Section 7.12A(2) of the Local Government Act 1995.

Audit Committee

Attachment 1 - Example Agenda

(Based on WA AGO Guide 26:2019-20)

- 1. Declaration of Opening**
- 2. Present, Apologies and Leave of Absence (previously approved)**
- 3. Public Question Time**
- 4. Address by Members of the Public**
- 5. Disclosure of Financial Interest**
- 6. Disclosure of Interest Affecting Impartiality**
- 7. Declaration by Members that they have not given Due Consideration to Papers**
- 8. Confirmation of Minutes**
- 9. Finance**
 - 9.1. External Audit - Correspondence from the OAG and Timelines
 - 9.2. Compliance - S.7.12A LG Act and LG. Regulation 17
 - 9.3. Financials - Monthly Account vs Budget (*Inc Summary & highlights*)
 - 9.4. Performance – (*KPI Dashboard*)
- 10. Risk**
 - 10.1. **Update from Internal Auditors** (*Mar, May, Jul, Sept, Nov*)
 - 10.1.1. Report on Completed Audits
 - 10.1.2. Status of Tracked Actions Items
 - 10.1.3. Discussion on Forthcoming Audits and the Annual Audit Plan
 - 10.2. **Update on Major Project Financials** (*Feb, Apr, Jun, Aug, Oct*)
 - 10.2.1. Project 1 (*Progress & Training*)
 - 10.2.2. Project 2 (*Gant, S-curve, cost variations*)
- 11. Confidential Matters**
 - 11.1. Update on Risk Management and Emerging Risks
 - 11.2. Update on outstanding legal matters
- 12. Any other Business**
- 13. Date of Next Meeting**
- 14. Declaration of closure**

Audit, Risk and Improvement Committee – Terms of Reference

1. Purpose

- 1.1. The audit, risk and improvement committee (ARIC) is established by Council in accordance with the Local Government Act 1995, part 7, to assist the Council under Regulation 16 of the Local Government (Audit) Regulations 1995 to discharge its responsibilities with regard to the exercise of due care, diligence and skill in relation to:

(a) The reporting of financial information, the application of accounting policies, and the management of the financial affairs of the City,

(b) The assessment of the adequacy of the management of Risk.

~~2.~~ 2. Scope

~~Local Government (Audit) Regulations 1995 Regulation 16 – Functions of audit~~ ARIC

~~committee~~

2.1 ~~An audit committee~~ The ARIC has the following functions —

(a) ~~to guide and assist the local government in carrying out —~~

(i) ~~its functions under Part 6 of the Act; and~~

(ii) ~~its functions relating to other audits and other matters related to financial management;~~

(b) ~~to guide and assist the local government in carrying out the local government's functions in relation to audits conducted under Part 7 of the Act;~~

(c) ~~to review a report given to it by the CEO under regulation 17(3) (the CEO's Report) and is to —~~

(i) ~~report to the council the results of that review; and~~

(ii) ~~give a copy of the CEO's report to the council;~~

(d) ~~to monitor and advise the CEO when the CEO is carrying out functions in relation to a review under —~~

(i) ~~regulation 17(1); and~~

Audit, Risk and Improvement Committee – Terms of Reference

- (ii) _____ the Local Government (Financial Management) Regulations 1996 regulation 5(2)(c);
- (e) _____ to support the auditor of the local government to conduct an audit and carry out the auditor's other duties under the Act in respect of the local government;
- (f) _____ to oversee the implementation of any action that the local government

- (i) _____ is required to take by section 7.12A(3); and
- (ii) _____ has stated it has taken or intends to take in a report prepared under section 7.12A(4)(a); and
- (iii) _____ has accepted should be taken following receipt of a report of a review conducted under regulation 17(1); and
- (iv) _____ has accepted should be taken following receipt of a report of a review conducted under the Local Government (Financial Management) Regulations 1996 regulation 5(2)(c);
- (g) _____ to perform any other function conferred on the audit committee by these regulations or another written law.

2.2 The ~~committee~~ARIC shall have as its primary duties and responsibilities the following financial audit and risk management tasks:

- (a) Financial Audit
 - (i) To meet with the Council's internal and external auditors and review the Audit Management Plan prior to the conduct of the financial audits each year;
 - (ii) To ensure that internal and external financial audits are conducted in accordance with the brief and the terms of appointment and that matters of concern to the Council and/or ~~the Committee~~ARIC are being addressed;
 - (iii) Ensure that the Council's financial affairs and systems and processes are being managed and reported in accordance with statutory requirements and Australian Accounting Standards;
 - (iv) Ensure that relevant financial information is reported to Council in a form that meets the needs and expectations of Council, clearly setting out the key relevant financial data, such that the

Audit, Risk and Improvement Committee – Terms of Reference

Council can confidently understand the financial performance of the Council's affairs;

- (v) Review the financial audit report and make appropriate recommendations to Council~~;~~
- (vi) Where appropriate and with the approval of Council seek advice and/or assistance in relation to matters pertaining to the audit or financial affairs of the City~~;~~
- (vii) Monitor the implementation of the Audit Management Plan and~~;~~
- (viii) To address any specific requests referred to it from Council in relation to issues of financial management~~;~~

(b) Risk Management

- (i) ~~1.~~ Monitor the implementation of the Strategic Risk Management Plan~~;~~
- (ii) ~~2.~~ As a minimum twice yearly consider a report in relation to the management of risk within the City of Nedlands and satisfy itself that appropriate controls and processes are in operation and are adequate for dealing with the risks that impact on the City~~;~~
- (iii) ~~3.~~ Appoint and manage internal auditors and the detailed scope of the Annual Audit Plan~~;~~
- (iv) ~~5.~~ Work with internal auditors to rank audit findings and monitor the resolution of findings as part of a Risk Management Plan~~;~~
and
- (v) ~~6.~~ Address any specific requests referred to it from Council in relation to issues of risk and risk management.

3. Membership**~~3.~~ Elected Members**

1~~.-~~ The membership of the ~~committee~~ ARIC shall comprise:

(a) the Mayor;

(b) ~~and~~ all Elected Members of the City of Nedlands, subject to any Elected Member indicating they do not wish to be appointed to the ~~audit committee~~ ARIC; and

~~(a)~~ (c) two independent members.

Audit, Risk and Improvement Committee – Terms of Reference

3.2. The term of the presiding member, deputy presiding member and ~~committee~~ ARIC members will expire immediately prior to the next ordinary Council election. A new presiding member and deputy presiding member shall be determined – at the first meeting following the reconstitution of the ~~committee~~ ARIC after each ordinary Council election.

~~3. The presiding member and the deputy presiding member shall be determined by secret ballot amongst the members of the committee. The Mayor is eligible to vote for a presiding member but is not eligible to sit as the presiding member.~~

3.4. A member of the ~~committee~~ ARIC nominated as the presiding member is required to have completed tertiary qualifications and at least 3 years finance related work experience in a finance related field. A member of the ~~committee~~ ARIC nominated as the deputy presiding member is preferred to have completed tertiary qualifications and at least 3 years work experience in a finance related field.

4. Staff

4.1 The following staff will attend ~~committee~~ ARIC meetings to provide technical support and advice:

- - Chief Executive Officer
- - Director of Corporate ~~& Strategy~~ Services
- - Coordinator Governance, Legal and Risk

4.2 Other staff when requested by the ~~Committee~~ ARIC through the Chief Executive Officer.

4.3 Where necessary the CEO or the CEO delegate will act as the independent observer for any secret ballots of the ~~committee~~ ARIC members.

5. Invitees/Attendees

5.1 The ~~Committee~~ ARIC may invite non-voting external experts, community members, representatives of auditors and/or other relevant persons with appropriate qualifications to attend, address or advise the ~~committee~~ ARIC, within the ambit of its tasks.

5.2 The scope, duration and terms of external persons input will be determined by election amongst the members of the committee and where necessary with the approval of Council (e.g. if authorisation of funding is required).

6.

Audit Committee Meetings

Audit, Risk and Improvement Committee – Terms of Reference

6.1. The ~~committee~~ARIC operates under the Council's Standing Orders Local Law.

6.2. The ~~Committee~~ARIC shall formally meet at least monthly. A schedule of meetings will be developed and agreed to by the members. Additional meetings may be called by the ~~p~~Presiding member. It is the responsibility of the presiding member to call the meetings of the ~~committee~~ARIC.

6.3. ~~Audit Committee~~ARIC meetings will be guided by the model agenda provided in ~~a~~Attachment 1

6.4. The quorum for a meeting will be 50% of the ~~offices-members~~ of the ~~Audit & Risk Committee~~ARIC as per section 5.19 of the *Local Government Act 1995*.

7. Reporting to the Council

7.1 The presiding member shall report at least quarterly to the Council summarising the ~~committee's~~ARIC's activities since the previous report, current status of matters before the ~~committee~~ARIC and the forthcoming priorities.

7.2 A schedule of the presiding member's report to Council will be developed and agreed to by the members of the ~~committee~~ARIC.

8. ~~ea~~ Delegated Authority

8.1 The ~~audit committee~~ARIC will have delegated authority:

- (a) from council by absolute majority to appoint and manage internal auditors
- (b) to meet with the external auditor in accordance with Section 7.12A(2) of the *Local Government Act 1995*.

[insert document control box]

Audit, Risk and Improvement Committee – Terms of Reference

Attachment 1 - Example Agenda

(Based on WA AGO Guide 26:2019-20)

- 1. Declaration of Opening**
- 2. Present, Apologies and Leave of Absence (previously approved)**
- 3. Public Question Time**
- 4. Address by Members of the Public**
- 5. Disclosure of Financial Interest**
- 6. Disclosure of Interest Affecting Impartiality**
- 7. Declaration by Members that they have not given Due Consideration to Papers**
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 - 9.2. Compliance - S.7.12A LG Act and LG. Regulation 17
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 - 10.2. **Update on Major Project Financials** (*Feb, Apr, Jun, Aug, Oct*)
 - 10.2.1. Project 1 (*Progress & Training*)
 - 10.2.2. Project 2 (*Gant, S-curve, cost variations*)
- 11. Confidential Matters**
 - 11.1. Update on Risk Management and Emerging Risks
 - 11.2. Update on outstanding legal matters
- 12. Any other Business**
- 13. Date of Next Meeting**
- 14. Declaration of closure**



20. Divisional Reports – Chief Executive

20.1 CEO02.02.25 Appointment of WA Electoral Commission to conduct 2025 Ordinary Election

CEO02.02.2025 Appointment of WA Electoral Commission to conduct 2025 Ordinary Election	
Meeting & Date	Council Meeting – 25 February 2025
Applicant	City of Nedlands
Employee Disclosure under section 5.70 Local Government Act 1995	Nil.
Report Author	Alyce Martin – Coordinator of Governance Legal and Risk
Director/CEO	Keri Shannon – Chief Executive Officer
Attachments	Attach only documents that have been referred to in the report. 1. Costs Estimates Letter from WAEC 2. Written Agreement from WAEC

PURPOSE

The purpose of this report is to request Council to declare the Western Australian Electoral Commission (**WAEC**) to be responsible for the conduct of the 2025 ordinary election and to agree to this election being conducted as postal election.

ADMINISTRATION RECOMMENDATION

That Council:

11. declare, in accordance with section 4.20(4) of the *Local Government Act 1995*, the Electoral Commissioner to be responsible for the conduct of the 2025 ordinary election, together with any other elections or polls which may be required;
12. decide, in accordance with section 4.61(2) of the *Local Government Act 1995* that the method of conducting the election will be as a Postal election;

VOTING REQUIREMENT

Absolute Majority.



BACKGROUND

The Western Australian Electoral Commission (WAEC) has conducted the City of Nedlands elections via postal vote for more than 10 years.

By resolution on 25 July 2023 Council unanimously resolved that the WAEC were to be responsible for conduct of all elections to the end of 2028 and further that all further elections would be as postal elections.

Council has previously made resolutions appointing the WAEC for a number of years, however the WAEC have advised that a specific declaration in relation to their appointment to conduct a specific election is required from Council before they will accept the appointment. The previous declaration of Council from 25 July 2023 is not sufficient and it is for this reason that this item is before Council.

DISCUSSION

The conduct of the Local Government ordinary elections is a complex and time-consuming event and has been managed by experienced returning officers provided by the WAEC in recent years. The WAEC are also adequately trained which ensures that all legislative requirements are complied with.

As an alternative, the Administration can undertake the conduct of the elections. However, as the Administrative staff are not trained in conducting the elections, it may increase risk of non-compliance with the Act. Further it would require additional resources and the hiring of casual staff or contractors, to ensure that the process is carried out in a timely manner.

Because of the convenience it provides to electors, a postal ballot has been utilised by the City in recent years. The alternate would be to hold the election as an in-person election, but this may discourage a higher participation.

CONSULTATION

Nil.

STRATEGIC IMPLICATIONS

This item is strategically aligned to the City of Nedlands Council Plan 2023-33 vision and desired outcomes as follows:

Vision	Sustainable and responsible for a bright future
Pillar Outcome	Performance
	11. Effective leadership and governance.
	12. A happy, well-informed and engaged community.



BUDGET/FINANCIAL IMPLICATIONS

The WAEC has provided the City of Nedlands with the estimated cost of \$101,411.20 (inc GST) to conduct the 2025 ordinary election. This costing has been based on the following assumptions:

- a. the method of the election will be via postal ballot;
- b. 6 Councillor vacancies;
- c. 16,300 electors;
- d. 35% response rate;
- e. appointment of a local Returning Officer; and
- f. the count will be conducted at the City of Nedlands offices using CountWA.

Exact costs will vary on a number of factors and in accordance with the *Local Government (Elections) Regulations 1997* (WA) the WAEC conducts elections on the basis of a full accrual costs recovery. Therefore the actual cost payable by the City of Nedlands to WAEC may be difference to that of the estimate.

Where unanticipated cost increases arise during the election the WAEC has advised they will endeavour to notify the City.

LEGISLATIVE AND POLICY IMPLICATIONS

Local Government Act 1995 (WA) - [Local Government Act 1995 - \[07-an0-01\].pdf](#)
Local Government (Elections) Regulations 1997 (WA) - [Local Government \(Elections\) Regulations 1997 - \[03-i0-00\].pdf](#)

DECISION IMPLICATIONS

Should Council decide to appoint the WAEC to conduct the 2025 ordinary election the administration can notify the WAEC and the Commission can commence relevant actions in preparation of the 2025 ordinary election.

Should Council decide not to appoint the WAEC to conduct the 2025 ordinary election immediate steps to implement internal processes will need to be taken together with the and hiring and appointment of persons to carry out the functions required to comply with the election process.

CONCLUSION

It is recommended that Council appoint the Western Australian Electoral Commission to be responsible for the conduct of the 2025 ordinary election and to agree to this election being conducted as a postal election.

FURTHER INFORMATION

Nil.



Ms Keri Shannon
Chief Executive Officer
City of Nedlands
PO Box 9
NEDLANDS WA 6909

Dear Ms Shannon,

Cost Estimate Letter: 2025 Local Government Ordinary Election

As you are aware, the next local government ordinary election will be held on 18 October 2025. This letter is your Cost Estimate for the Western Australian Electoral Commission to conduct your election, should you proceed with making a declaration under the *Local Government Act 1995* for us to do so.

Cost Estimate

The Commission has estimated the cost to conduct your Council's election in 2025 as a postal election at approximately \$92,192 (ex GST).

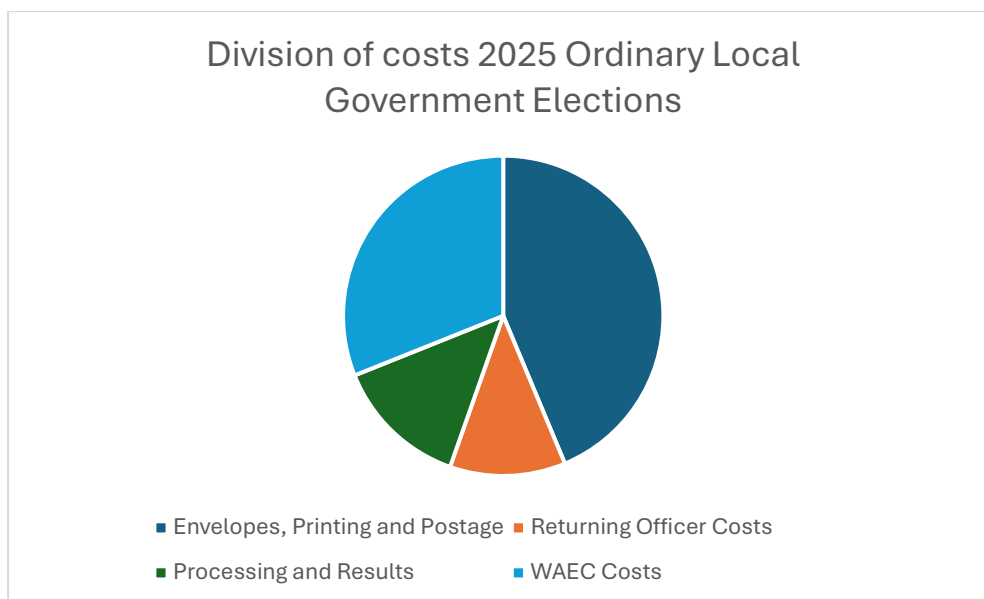
This cost has been based on the following assumptions:

- The method of election will be postal;
- 6 Councillor(s) vacancies;
- 16300 electors;
- response rate of approximately 35%
- appointment of a local Returning Officer; and
- count to be conducted at your office using CountWA.

If any of these assumptions are not correct, please contact us and we can provide a new cost estimate.

Cost Methodology

To provide your estimate, the Commission has estimated the costs of all aspects of the election, from supply of materials to staffing costs. For the 2025 Local Government elections, we have applied the following apportionment across the State:



For individual local Governments the exact apportionment of costs may differ slightly from the above, as the cost categories are determined by applying the following variables:

- Envelopes, Printing and Postage, and WAEC Costs are determined by the number of electors in your Local Government;
- Processing and Results is determined by the expected response rate for your election; and
- Returning Officer Costs are determined by the complexity of the election for the Returning Officer; we classify Local Governments into bands depending on a number of factors including number of Wards, number of vacancies and the number of candidates, and then we pay our Returning Officers a rate which reflects this band.

Estimated Cost of 2025 Local Government Elections

The Commission estimates that the total cost of conducting the Local Government Elections across Western Australia in 2025 will increase by \$1.3 million, compared to 2023. The key drivers for this cost increase are as follows:

- a 45% cost increase from Australia Post, comprising of a 25% increase which came into effect in March 2024, and an additional 20% proposed increase currently being considered by the Australian Competition and Consumer Commission, which if approved will take effect in July 2025; and
- a 9% increase in the salaries paid to Returning Officers as required by the Public Sector CSA Agreement 2024.

Variations to the final costs for your Council

In accordance with the *Local Government (Elections) Regulations 1997*, the Commission conducts elections on the basis of full accrual cost recovery. This means that should the actual costs incurred to conduct the election be less or greater than what we have estimated, the final cost may differ from the cost estimate you have been provided.

Whilst we aim to keep additional costs at a minimum wherever possible, the following are examples of where cost increases may arise:

- If a Returning Officer is selected that is not local to your area;
- If you elect for Australia Post Priority Service for the lodgement of your election package;
- If casual staff are required for the issuing of Replacement Election Packages;
- If casual staff are required to assist the Returning Officer on election day or night; or
- Unanticipated cost increases from our suppliers.

We will endeavour to keep you informed of any unanticipated cost increases as they are incurred during the election.

Service Commitment

The Commission is committed to conducting elections impartially, effectively, efficiently and professionally. Following each election event, we review our performance and identify ways to improve our service delivery.

The Commission acknowledges that during the 2023 Local Government Ordinary Elections, the results for many Local Governments were delayed. Since this time we have improved our Count Processes, and as demonstrated through extraordinary elections conducted in 2024, we are now able to finalise our results more quickly whilst still retaining accuracy and integrity.

If you have any suggestions for improvements we can make to deliver your election, your feedback is welcome at all times.

Next Steps

Should you wish to accept this cost estimate and proceed with the Electoral Commission undertaking this election, there are specific steps that must be taken under the *Local Government Act 1995*. These steps are summarised in the attached flow chart (Attachment A).

As outlined in the flow chart, if you accept this Cost Estimate then please advise of us this in writing, so that we can issue a Written Agreement letter. Both the Cost Estimate letter, and the Written Agreement letter then need to be taken to Council for a decision.

If you have any queries, please contact lgelections@waec.wa.gov.au .

Yours sincerely,



Robert Kennedy
ELECTORAL COMMISSIONER

12 December 2024



Ms Keri Shannon
Chief Executive Officer
City of Nedlands
PO Box 9
NEDLANDS WA 6909

Dear Ms Shannon,

Written Agreement: 2025 Local Government Ordinary Election

I refer to your correspondence dated 10 January 2025 in which you accept the Western Australian Electoral Commission's Cost Estimate for the 2025 Local Government Ordinary Election, as outlined in my letter to you dated 12 December 2024 (the Cost Estimates Letter).

This letter is my written agreement to be responsible for the conduct of the local government ordinary election for the City of Nedlands. In order to finalise this agreement, you are required under *the Local Government Act 1995* to submit the following motions to Council for a postal election:

1. declare, in accordance with section 4.20(4) of the *Local Government Act 1995*, the Electoral Commissioner to be responsible for the conduct of the 2025 ordinary election, together with any other elections or polls which may be required;
2. decide, in accordance with section 4.61(2) of the *Local Government Act 1995* that the method of conducting the election will be as a Postal election.

Please note that:

- the above motion/s must be presented to Council as drafted and cannot be amended in any way;
- both the Cost Estimates Letter, and this Written Agreement Letter should be attached to the item for Council consideration; and
- the above motion/s must be passed by an absolute majority.

Once the Council passes the above mentioned motion/s, please forward confirmation to the Commission to the email address below. The Commission can then proceed with arrangements for your ordinary election.

If you have any queries, please contact lgelections@waec.wa.gov.au.

Yours sincerely,

Robert Kennedy
ELECTORAL COMMISSIONER

9 January 2025



20.2 CEO03.02.25 Extraordinary Election to fill Council Member vacancy in the Hollywood Ward

CEO03.02.25 Extraordinary Election to fill Council Member vacancy in the Hollywood Ward	
Meeting & Date	Council Meeting – 25 February 2025
Applicant	City of Nedlands
Employee Disclosure under section 5.70 Local Government Act 1995	Nil
Report Author	Alyce Martin – Coordinator Governance Legal and Risk
Director/CEO	Keri Shannon – Chief Executive Officer
Attachments	Attachment 1 – Costs Estimates Letter WAEC (LATE ADDITION)

PURPOSE

This report is provided for Council to consider making a request to the Western Australian Electoral Commission (**WAEC**) to leave the Hollywood Ward Council Member vacancy unfilled until the October 2025 Ordinary Election.

ADMINISTRATION RECOMMENDATION

That Council INSTRUCTS the CEO to write to the Western Australian Electoral Commissioner to request the Written Agreement to hold the extraordinary election for the Hollywood ward as outlined in the Costs Estimates Letter

VOTING REQUIREMENT

Simple Majority.

BACKGROUND

On 28 January 2025 Councillor Pollard provided her written resignation from the office of Councillor to the Chief Executive Officer as required by s2.31 of the *Local Government Act 1995* (WA). Cr Pollard's term was due to expire at the October 2025 Ordinary Election.



DISCUSSION

Due to the timing of Cr Pollard's resignation the Council has two options with respect to the vacancy created. They can either:

1. request the deferral of an election to fill the vacancy from the WAEC with the election to fill the vacancy occurring on 18 October 2025 as part of the Ordinary Election scheduled for that date.

OR

2. hold an extraordinary election before 28 May 2025, or at a later date if consented to by the Western Australian Electoral Commissioner.

Should Council prefer that an extraordinary election to fill the vacancy be held then a date for the election will need to be determined. The Administration have made a request to the WAEC to determine:

1. whether they will be able to assist with the running of the election;
2. the costs of the same; and
3. the date on which the WAEC could hold the election for the City.

The Administration is waiting on correspondence from the WAEC and this will be provided once available.

As an alternative, the Administration can undertake the conduct of the election. However, as the Administrative staff are not trained in conducting the elections, it may increase risk of non-compliance with the Act. Further it would require additional resources and the hiring of casual staff or contractors, to ensure that the process is carried out in a timely manner.

Schedule 4.1A of the *Local Government Act 1995* (WA) which provides circumstances in which an election may not have to be called if there were unsuccessful candidates from the 2023 ordinary election does not apply in this circumstance as the resignation of Cr Pollard has occurred after the third Saturday in October in the year before an election, and before the third Saturday in July in the year of an election.

CONSULTATION

As this is a requirement under the Local Government Act 1995 the decision only requires consultation with the WAEC and Council.

Administration have consulted with the WAEC who have confirmed the process and that because of the timing of the resignation Council has the option to hold an extraordinary election or seek the Commissioners approval for a deferral of the election to fill the vacancy until the October 2025 Ordinary Election.



STRATEGIC IMPLICATIONS

Pillar	Performance
Outcome	11. Effective leadership and governance.

BUDGET/FINANCIAL IMPLICATIONS

As Cr Pollard's seat would have been vacant at the 18 October 2025 Ordinary Election there will be no additional costs to the City by requesting the deferral of the election to fill the vacancy as the costings provided by WAEC to the City had already contemplated holding an election for that seat.

If Council required an extraordinary election to be held there will be unbudgeted expenditure required. The costs estimated by WAEC to assist the City with this election will be provided once correspondence is received from the WAEC.

LEGISLATIVE AND POLICY IMPLICATIONS

Local Government Act 1995 (WA)

DECISION IMPLICATIONS

Should Council decide to request a deferral of the extraordinary election to fill the vacancy of the Hollywood ward the current composition of Council will be 7 elected councillors and 1 mayor.

Voting requirements for an absolute majority remain the same where or not a seat is filled and therefore Council should be aware that the majority required for any vote where an absolute majority is required, remains at 5 votes.

CONCLUSION

Council will need to decide whether in the interests of good governance it is preferable to hold the extraordinary election required to fill the vacancy in the Hollywood ward or defer it until the 2025 ordinary election.

FURTHER INFORMATION

Nil



Ms Keri Shannon
Chief Executive Officer
City of Nedlands
PO Box 9
NEDLANDS WA 6909

Dear Ms Shannon,

Cost Estimate Letter: 2025 Local Government Ordinary Election

As you are aware, the next local government ordinary election will be held on 18 October 2025. This letter is your Cost Estimate for the Western Australian Electoral Commission to conduct your election, should you proceed with making a declaration under the *Local Government Act 1995* for us to do so.

Cost Estimate

The Commission has estimated the cost to conduct your Council's election in 2025 as a postal election at approximately \$92,192 (ex GST).

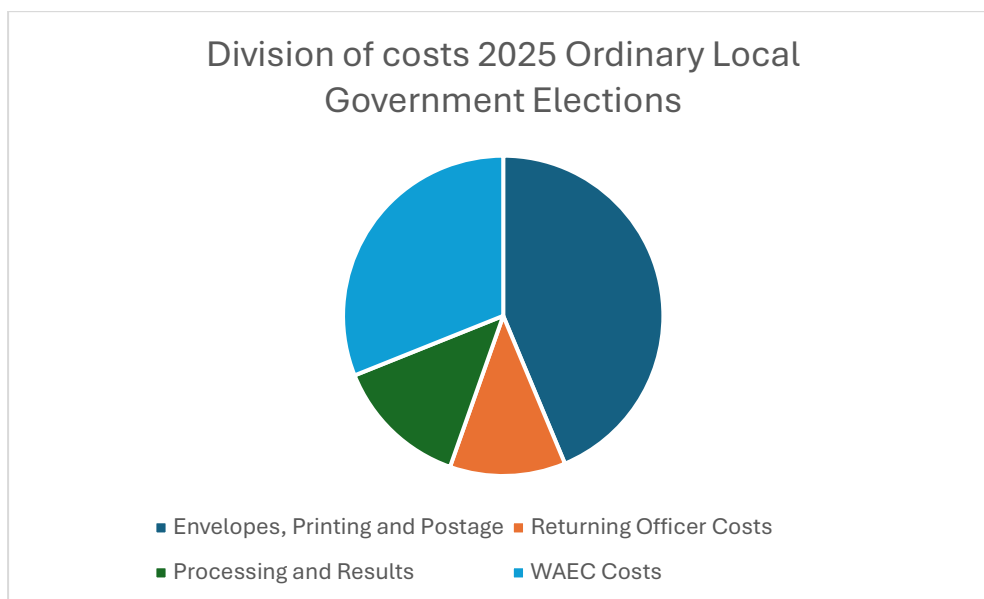
This cost has been based on the following assumptions:

- The method of election will be postal;
- 6 Councillor(s) vacancies;
- 16300 electors;
- response rate of approximately 35%
- appointment of a local Returning Officer; and
- count to be conducted at your office using CountWA.

If any of these assumptions are not correct, please contact us and we can provide a new cost estimate.

Cost Methodology

To provide your estimate, the Commission has estimated the costs of all aspects of the election, from supply of materials to staffing costs. For the 2025 Local Government elections, we have applied the following apportionment across the State:



For individual local Governments the exact apportionment of costs may differ slightly from the above, as the cost categories are determined by applying the following variables:

- Envelopes, Printing and Postage, and WAEC Costs are determined by the number of electors in your Local Government;
- Processing and Results is determined by the expected response rate for your election; and
- Returning Officer Costs are determined by the complexity of the election for the Returning Officer; we classify Local Governments into bands depending on a number of factors including number of Wards, number of vacancies and the number of candidates, and then we pay our Returning Officers a rate which reflects this band.

Estimated Cost of 2025 Local Government Elections

The Commission estimates that the total cost of conducting the Local Government Elections across Western Australia in 2025 will increase by \$1.3 million, compared to 2023. The key drivers for this cost increase are as follows:

- a 45% cost increase from Australia Post, comprising of a 25% increase which came into effect in March 2024, and an additional 20% proposed increase currently being considered by the Australian Competition and Consumer Commission, which if approved will take effect in July 2025; and
- a 9% increase in the salaries paid to Returning Officers as required by the Public Sector CSA Agreement 2024.

Variations to the final costs for your Council

In accordance with the *Local Government (Elections) Regulations 1997*, the Commission conducts elections on the basis of full accrual cost recovery. This means that should the actual costs incurred to conduct the election be less or greater than what we have estimated, the final cost may differ from the cost estimate you have been provided.

Whilst we aim to keep additional costs at a minimum wherever possible, the following are examples of where cost increases may arise:

- If a Returning Officer is selected that is not local to your area;
- If you elect for Australia Post Priority Service for the lodgement of your election package;
- If casual staff are required for the issuing of Replacement Election Packages;
- If casual staff are required to assist the Returning Officer on election day or night; or
- Unanticipated cost increases from our suppliers.

We will endeavour to keep you informed of any unanticipated cost increases as they are incurred during the election.

Service Commitment

The Commission is committed to conducting elections impartially, effectively, efficiently and professionally. Following each election event, we review our performance and identify ways to improve our service delivery.

The Commission acknowledges that during the 2023 Local Government Ordinary Elections, the results for many Local Governments were delayed. Since this time we have improved our Count Processes, and as demonstrated through extraordinary elections conducted in 2024, we are now able to finalise our results more quickly whilst still retaining accuracy and integrity.

If you have any suggestions for improvements we can make to deliver your election, your feedback is welcome at all times.

Next Steps

Should you wish to accept this cost estimate and proceed with the Electoral Commission undertaking this election, there are specific steps that must be taken under the *Local Government Act 1995*. These steps are summarised in the attached flow chart (Attachment A).

As outlined in the flow chart, if you accept this Cost Estimate then please advise of us this in writing, so that we can issue a Written Agreement letter. Both the Cost Estimate letter, and the Written Agreement letter then need to be taken to Council for a decision.

If you have any queries, please contact lgelections@waec.wa.gov.au .

Yours sincerely,



Robert Kennedy
ELECTORAL COMMISSIONER

12 December 2024



20.3 CEO04.02.25 Register of Outstanding Council Resolution

CEO04.02.25	Register of Outstanding Council Resolution
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Meeting & Date	Council Meeting - 25 February 2025
Applicant	City of Nedlands
Employee Disclosure under section 5.70 Local Government Act 1995	No officer involved in the preparation of this report has a declarable interest.
Report Author	Sara Bloomfield – Governance Officer (Council Support)
Director/CEO	Keri Shannon – Chief Executive Officer
Attachments	1. Register of Outstanding Council Resolutions

PURPOSE

For Council to consider the Register of Outstanding Council Resolutions (OCR) and the actions taken by Administration in progressing these items.

ADMINISTRATION RECOMMENDATION

That Council **RECEIVES** the Register of Outstanding Council Resolutions dated December 2024.

VOTING REQUIREMENT

Simple Majority.

BACKGROUND

Council has requested that all Outstanding Council Resolutions be tabled on a monthly basis at the OCM.

DISCUSSION

Attached to the Council report is the register of OCRs for Council's noting and consideration. The report has been updated by officers when required. Information will be periodically provided to Councillors on previous resolutions of Council that:

(i) have been completed since the last update and



(ii) have not yet been fully implemented. Reasons for any delays or unforeseen challenges are included.

Councillors are able to seek an update on any particular project or resolution outside of the reporting period, by contacting the CEO directly for information or by referring to the information on the Councillor portal.

CONSULTATION

Nil.

STRATEGIC IMPLICATIONS

This item is strategically aligned to the City of Nedlands Council Plan 2023-33 vision and desired outcomes as follows:

Vision Sustainable and responsible for a bright future

Pillar Performance

Outcome 11. Effective leadership and governance.

BUDGET/FINANCIAL IMPLICATIONS

Nil.

LEGISLATIVE AND POLICY IMPLICATIONS

Local Government Act 1995.

DECISION IMPLICATIONS

Councillors have oversight of the implementation of previous Council decisions, through access to the Register and the Councillor portal. Information on decisions may be provided through the CEO Weekly update, and direct request to the CEO. The City may include the register on the website to provide transparency to the community, although the community is able to access the document through the Council agenda.

CONCLUSION

That the Council receives the Register of Outstanding Council Resolutions for noting.

FURTHER INFORMATION

Nil.

Outstanding Council Resolutions - December 2024			
December Council Notices of Motion will be included once the Minutes have been finalised			
Directorate	Title	Item No. and Meeting Date	Description/Council Resolution
CEO			
CEO	Public Places and Local Government Property Local Law 2014	CPS33.14 OCM 28/10/2014	Public Places and Local Government Property Local Law 2014 Council agrees to: 1. Advertise the proposed City of Nedlands Public Places and Local Government Local Law 2014 as contained in Attachment 1; and 2. Increase the modified penalty to \$500 for the following offences: a). Item 24, Damaging or removing whole or part of a street tree without authorisation (currently \$250); b). Item 25, Obstruction of thoroughfare (currently \$125); c). Item 26, Damaging, removing or interfering with thoroughfare, part of thoroughfare, sign or structure in thoroughfare without consent (currently \$125); d). Item 29, Carry on or undertake prohibited activity in thoroughfare or damage Local Government property in thoroughfare without authorisation (currently \$250); and e). Item 36, failure to remove redundant crossing or reinstate kerb, drain, footpath, nature strip or thoroughfare (currently \$125).
CEO	Council Policy Reviews	13.1 OCM 23/02/2021	Council: 1. Refers the following policies to a Councillor workshop: • Elected Member Fees, Expenses, Allowances and Other Provisions • Legal Representation for Elected Members and Employees Council Policy • Management of Information for Elected Members Council Policy • Professional Development and Attendance at Events 2. Amends the Community Notice Boards in Council Operated Facilities policy be amended by: Query 1st item on the 2nd page, revision requested: 'Commercial products and services' appears to include the many exercise and wellness activities that are currently advertised on community notice boards. If this clause is applied it will exclude many low profit, highly valued community exercise classes, including Zumba for retirees and chair yoga classes et cetera. Having these remain advertised on the community notice boards retains a valued source of information for many members of the community. Council Resolution 1. adopts the following updated Council Policies: d. Council Member and Employee training and conference attendance Policy (attachment 4); e. Asset Management Council Policy (attachment 5); f. Use of Council Facilities for Community Purposes Policy (attachment 6); h. Application of Grant Funding Council Policy (attachment 8); i. Community Signage Council Policy (attachment 9); k. Unauthorised Damage of Vegetation Council Policy (attachment 11); l. Trading in Public Places Council Policy (attachment 12); m. Natural Area Path Network Council Policy (attachment 13); n. Nature Strip (Verge) Parking adjacent to Vacant Lots Council Policy (attachment 14); and o. Operation of Bank Accounts Council Policy (attachment 15); and 2. adopts the following new Council Policies: a. Advisory & Working Groups Policy (attachment 17); and b. Natural Areas Management Council Policy (attachment 18). 3. Amends the Bulk Waste Collection Policy be amended as follows: a. Context to read as follows: The City is committed to providing excellent waste management services to the community, whilst minimising any adverse impact on amenity from waste services. b. Add a new clause d) as follows: d) Residents are to ensure that wherever possible Municipal refuse, recycling and green waste bins do not block pathways.
CEO	CEO03.03.23 Proposed Repeal Local Law	19.1 OCM 28/03/2023	That Council pursuant to Section 3.12 of the Local Government Act 1995 resolves to: 1. in accordance with sections 3.12(3)(a) and (3a) of the Local Government Act 1995, give local public notice stating that: a. It is proposed to make a City of Nedlands Repeal Local Law, and a summary of its purpose and effect; i. The purpose of the local law is to repeal a number of local laws that have been superseded by other legislation or no longer have effect. ii. The effect the local laws are repealed. b. Copies of the proposed local law may be inspected at the City offices; c. Submissions about the proposed local law may be made to the City within a period of not less than 6 weeks after the notice is given; 2. in accordance with s3.12(3)(b) of the Act, as soon as the notice is given, send a copy of the proposed local law to the Minister for Local Government; 3. in accordance with s3.12(3)(c) of the Act, supply a copy of the proposed local law to any person requesting it; and 4. note that the results of the public consultation will be presented to Council for consideration of any submissions received.
CEO	Workforce Plan Implementation Committee	19.1 OCM 26/07/2022	ORC01.06.22 Draft Organisational Review and Workforce PlanCouncil Resolution That Council: 1. receives the Organisational Review; 2. adopts the Workforce Plan to be reviewed by Council in 12 months; 3. establishes a Workforce Plan Implementation Committee to oversee the programmed implementation based on Cost-Benefit analysis of all services, with an initial focus on Customer & Community Services. 4. appoints the Mayor and four Councillors (one Councillor from each ward) as Workforce Plan Implementation Committee Members: Councillor Amiry - Coastal Ward; Councillor Hodsdon - Hollywood Ward Councillor Mangano - Dalkeith Ward; and Councillor Senathirajah - Melvista Ward: 5. appoints the Deputy Mayor and four Councillors (one Councillor from each ward) as Deputy Members of the Workforce Plan Implementation Committee: Councillor Smyth - Coastal Ward; Councillor Combes - Hollywood Ward; Councillor Bennett - Dalkeith Ward; and Councillor Brackenridge - Melvista Ward; and 6. directs the CEO to draft a Terms of Reference for the Workforce Plan Implementation Committee that includes scope to: a. Undertake the following further tasks with respect to the Organisational Review; • analysis of the actual workload in each section compared with staffing numbers in each section including benchmarking against at least 2 similar Local Governments • explanation and justification for the FTE levels within the draft Workforce Plan being preferred to the FTE levels consistent with the industry benchmarks identified in the Organisational Review • prepare financial information which sets out the impact of adopting the draft Workforce Plan on the City's future financial circumstances; b. having regard to the results of the further tasks undertaken in (a), re-examine and, as appropriate, revise the Workforce Plan for a 12 month review ahead of the 2023-24 budget preparation; and c. collaboration with the CEO Performance Review Committee to ensure effective development of KRAs, goals, measures and targets.
CEO	PD37.05.24 Invitation for Involvement in the Design Process of the Proposed Greenspace Adjacent to WA Bridge Club, Allen Park, Swanbourne	PD37.05.24 OCM 25/06/2024	That Council: Instructs the CEO to write to the PCHF: 1. Acknowledging the invitation from the Perth Children's Hospital Foundation for elected members and senior City officers to participate in the design process of the proposed greenspace adjacent to the WA Bridge Club located at Allen Park, Swanbourne presented in Agenda Item 16.7 PD 37.05.24 of the 28 May 2024. 2. Advising that: (i) The land between the northern boundary of the West Australian Bridge Club lease and the southern boundary of Lot 503 (Children's Hospice site) cannot be the subject of a lease, licence, agreement, arrangement or gift issued by the City of Nedlands as Management Body to PCHF or any other entity because that land is the only land on Class A reserves in Allen Park providing permanent, uninterrupted and safe passage between locations in Allen Park, Swanbourne Reserve and the coast for all people. (ii) By a resolution of 25 October 2022, Council resolved to construct the Whadjuk (Norn Bidi Trail) on that land. (iii) Any negotiations regarding the SDAU Conditions of Approval and Building and Constructions phase approvals are a separate matter that will be given due consideration at the appropriate time.
CEO	CEO22.07.24 Proposed Establishment of Policy and Legislation Committee	20.1 OCM 23/07/2024	That Council approves by an absolute majority - 1. Pursuant to section 5.8 and 5.9(2)(b) of the Local Government Act 1995 to ESTABLISH a 'City of Nedlands Policy and Legislation Committee' to support Council in fulfilling its responsibility under section 2.7(2)(b) of the Local Government Act 1995, and to assist the Council in considering the Register of Delegations and in carrying out its legislative functions to manage local laws. 2. To ADOPT the Terms of Reference for the Policy and Legislation Committee as contained in Attachment 1.3. Appoints the Mayor and four (4) Councillors (one Councillor from each ward) to the City of Nedlands Policy and Legislation Committee for the period ending immediately prior to the next Local Government elections in 2025.4. Appoints the Deputy Mayor and four (4) Councillors (one Councillor from each ward) as Deputy Members of the Committee
CEO	CEO23.07.24 Workforce Agreements	20.2 OCM 23/07/2024	1. That Council receives the City of Nedlands Outside Workforce Agreement 2023 dated 14 February 2024 and City of Nedlands Inside Workers Industrial Agreement 2023 dated 8 March 2024.2. The CEO : (a) implement a policy that the administration must send the City's Governance Statement to all organisations that it deals with on significant matters being contracts in excess of \$50,000 or of moderate risk to the City. (b) creates an approval grid and training on how the City makes decisions which it provides to all employees and which it includes in its induction program for new staff and in its regular training for existing staff.(c) advise the WA Industrial Relation Commission that the Director who signed the agreements on behalf of the City lacked the appropriate delegation. (d) investigates the grounds on which the acting CEO made the decision to allow the Director of Corporate Services to sign the contract without the referral to Council.
CEO	CEO 28.07.24 Public Art Committee Membership - Hollywood Ward	20.7 OCM 23/07/2024	That Council appoints Councillor Pollard as the Hollywood Ward Deputy Member to the Public Art Committee for the period ending immediately prior to the next Local Government elections in 2025.
CEO	CEO44.10.24 Bushcare Volunteer Advisory Committee	20.5 OCM 22/10/2024	That Council: 1. APPROVE the Terms of Reference for a new advisory committee called the Bushcare Volunteer Advisory Committee; 2. REQUESTS the CEO instruct the City's staff to prepare a Friends Group Manual to outline the roles and responsibilities of the City and the volunteers and address safety, public liability, and best practice issues associated with working in natural areas; Council Meeting Minutes Tuesday, 22 October 2024 3. ALLOCATE resources to assist with the advertising and establishment of the Friends Groups in each natural area.
Community and Organisational Development			
Community and Organisational Development	CSD06.09.22 CRSFF Application Nedlands Yacht Club Sail Training Centre Redevelopment	18.2 OCM 27/09/2022	Council: 1. advises Department of Local Government, Sport and Cultural Industries that it has ranked and rated the Nedlands Yacht Club Sail Training Centre Redevelopment as well planned and needed by the applicant (B Rating), 2. endorses the above application to Department of Local Government, Sport and
Community and Organisational Development	CSD03.06.23 Developing an Age-Friendly Strategy	17.1 OCM 27/06/2023	That Council: 1. supports the development of an Age-Friendly Nedlands Strategy. 2. requests the CEO to submit to the August Council meeting the Terms of Reference for an Age-Friendly Nedlands Working Group (AFNWG), consisting of Councillors, Staff and Community members. The role of the AFNWG is to assist with the development of the Strategy, and its implementation following adoption by Council; and 3. requests the CEO, as part of the Workforce Implementation process, to assign the required resource to coordinate the Strategy development process and to provide administrative support to the Working Group (AFNWG).
Community and Organisational Development	CSD04.07.24 Acquisition of Tim Macfarlane Reid Sculpture	18.1 OCM 23/07/2024	That Council: 1. approves an amount of \$65,700 for consideration in the 2024/2025 draft budget process to facilitate the purchase of 'Mantle' by Tim Macfarlane Reid; and 2. approves installation of 'Mantle' at Swanbourne Beach Reserve pending budget allocation.
Community and Organisational Development	CSD08.09.24 UWA Sport CSRFF Forward Planning Grant	18.1 OCM 24/09/2024	That Council: ADVISES Department of Local Government, Sport and Cultural Industries that it has ranked and rated the application to the Community Sport and Recreation Facilities Fund Forward Planning Grant Round as follows: a. BWA Sports Park: Well planned and needed by applicant and ranked 1 of 2 applications received ENDORSES the above application to the Department of Local Government, Sport and Cultural Industries conditional of: a. All necessary statutory approvals are obtained by the applicant; and Agenda Forum Meeting Agenda Tuesday, 10 September 2024 b. The project receives DLGSCI funding. NOTES there are no budget implications as the applicant is not requesting financial support from the City.
Community and Organisational Development	CSD09.09.24 Dalkeith Nedlands Bowling Club CSRFF Forward Planning Grant	18.2 OCM 24/09/2024	COUNCIL DECISION: That Council: ADVISES Department of Local Government, Sport and Cultural Industries that it has ranked and rated the application to the Community Sport and Recreation Facilities Fund Forward Planning Grant Round as follows: Dalkeith Nedlands Bowling Club: Well planned and needed by applicant and ranked 2 of 2 applications received ENDORSES the above application to the Department of Local Government, Sport and Cultural Industries conditional of: All necessary statutory approvals are obtained by the applicant; and The project receives DLGSCI funding.
Corporate and Strategy			
Corporate and Strategy	CPS42.11.23 Superannuation for Council Members	19.1 OCM 28/11/2023	Council NOTES the officer's response and DEFERS consideration of this matter to the June 2024 Ordinary Meeting of Council.

Corporate and Strategy	CPS27.05.24 Underground Power – Consideration of Results from Consultation and Next Steps	19.5 OCM 28/05/2024	1. Receives the results of the survey of landowners in Nedlands North (Floreat) and Nedlands West (Mt Claremont). 2. Agrees to proceed with underground power in the Nedlands North (Floreat) and Nedlands West (Mt Claremont) project areas and: a. Authorises the Chief Executive Officer and Mayor to sign the co funding agreements with Western Power on completion of negotiations. b. Notes service charges for Nedlands North (Floreat) will be included in the 2025/2026 Draft Annual Budget, after the estimated completion of the project in that area with Nedlands West (Mt Claremont) in subsequent years after the completion of the project in that area. c. Notes proposed borrowings will be listed for consideration in the 2024/2025 Draft Annual Budget. d. Notes additional Project Management resources will be listed for consideration in the 2024/2025 Draft Annual Budget.
Corporate and Strategy	CP539.08.24 - Provision of Pest Control Services	19.3 OCM 27/08/2024	That Council: 1. approves the award of the contract for the "Provision of Pest Control Services" in accordance with the City's request for quotation number RFQ 2023-24.19 and comprising of that request, the City's conditions of Contract and Perth Pest Control Pty Ltd submission; 2. instructs the CEO to arrange for a Letter of Acceptance and a Contract document to be sent to Perth Pest Control Pty Ltd; and 3. Instructs the CEO to arrange for all other quote respondents to be advised of the outcome 4. Council prohibits the use of second generation rodenticides and requests the CEO to keep a register of rodenticides used by city staff and contractors
Corporate and Strategy	CP551.10.24 Mainswest Mt Claremont Depot Lease	19.5 OCM 22/10/2024	1. That Council PROVIDE in Principle support to a lease of a portion of the John XXIII Depot to Mainswest. 2. Instructs the CEO to: a) negotiate a premium rental of at least \$50K per annum, and direct the income to the UGP reserve b) ensures the lease is no longer than 2 years. c) disallow installation of septic tank. d) give priority to the Mt Claremont East Structure Plan aspirations.
Councillor Notice of Motion			
Councillor Notice of Motion	Councillor Smyth – Care and Management Program for the Marlows Park	14.3 OCM 23/02/2021	Council instructs the CEO to provide an update on the care and management program for The Marlows Park R45965 being 2,509m2 of Public Open Space within the St John's Wood subdivisional allocation. This should include but not be limited to: Public Access options, Tree Planting potential and fire management of garden escaped bougainvillea.
Councillor Notice of Motion	Councillor Coghlan – Amendment to Local Planning Policy – Residential Aged Care Facility	14.8 OCM 23/02/2021	1. instructs the CEO to prepare a revision to Local Planning Policy, Residential Aged Care Facilities, in accordance with Schedule 2 Part 2 Clause 5 of the Planning and Development (Local Planning Schemes) Regulations 2015, including the following amendment: Delete 4.3.4 2) b)(i) and replace with the following “(i) A minimum 9 m street set back applies; and” 2. advertise the proposed amendments for a period of not less than 21 days in accordance with Clause 4(2) of the Deemed Provisions; and 3. acknowledges that once submissions have been received, that the revised Local Planning Policy, Residential Aged Care Facilities be brought back to the next available Council meeting for determination.
Councillor Notice of Motion	Mayor Argyle - Energy Efficiency Sustainability	14.1 OCM 23/11/2021	That the Chief Executive Officer: 1. prepares a report for Council's consideration that details: • the existing and proposed energy efficiency provisions for residential and mixed-use development under the Residential Design Codes Volume 1 and 2. • The various planning instruments that are available to Council to reduce non-renewable energy use, with via development approvals. 2. prepares a report for Council's consideration on the merits and implications of preparing a strategy that: • Identifies opportunities to improve greening and biodiversity, as well as reduce non-renewable energy, water and waste within the City. • Sets realistic targets to achieve these sustainability measures based on quantifiable baseline data. • Is consistent with the City's Community Strategic Plan 2018- 2028.
Councillor Notice of Motion	Councillor Mangano - Increased Verge Bonds	14.2 OCM 23/11/2021	That the Chief Executive officer prepare a report for Council's consideration outlining the implications and process of Council imposing a verge bond of \$10,000 per lineal metre of frontage be applied for all single residential developments exceeding \$1M and all multiple and grouped dwellings developments, and that administration time, legal fees and damage is deducted from this bond. In addition, if the costs exceeded the bond, the applicant is liable for those costs and must agree to this condition prior to the building permit being issued.
Councillor Notice of Motion	Mayor Argyle – Protection of Trees on Private Property	18.8 OCM 26/04/2022	Council Resolution That Council requests the Chief Executive Officer provide a report to Council for the purposes of preparing an amendment to Local Planning Scheme No. 3 to require development approval for the removal of trees that meet certain criteria on all lots zoned R25 to R80 inclusive. This proposed scheme amendment is to be presented to council at the 27th September 2022, Ordinary Council meeting, and no later.
Councillor Notice of Motion	Councillor Mangano – Standing Orders Local Law Amendment	20.2 OCM 26/07/2022	That Council amend the Standing Orders Local Law: 1. to include the following clause under section 3.9: No Notice of Motion is to be ruled out of order if it is legal. 2. under section 10.11(2): Only 1 amendment shall be discussed at a time, but as often as an amendment is lost, another amendment may be moved before the original motion is put to the vote. There shall be no more than 2 successful amendments and on the adoption of the second successful amendment the debate on the substantive motion shall resume.
Councillor Notice of Motion	Councillor Mangano – Sealing of Laneways (original notice of motion lost) Councillor Amiry - Sealing of Laneways (alternate motion adopted)	22.1 OCM 27/09/2022	Council Resolution That Administration is to present a Laneways Maintenance Programme in the indicated timeframe in relation to maintenance of laneways throughout the City, including the following elements: 1. By December 2022 provide to council a: a. Definition of a Laneway Minimum Standard Condition for the City of Nedlands (if one does not currently exist). This should include seal, drainage, curbing, signage and lighting; and b. Compiled list of all laneways, their square meterage and current condition throughout the City of Nedlands; 2. By February 2023 rank each Laneway in terms of their need for repair/renewal to meet the Laneway Minimum Standard Condition, according to following 4 categories; a. To be repaired to min standard or above within 1 month; b. To be repaired to min. standard or above within 12 months; c. To be repaired to min standard or above within 36 months; d. To be repaired to min standard or above within 60 months; and e. Not expected to require repair in the next 60 months; 3. By March 2023 provide to Council list of those laneways that require repair/renewal identified in 2a above and if required seek specific Council approval for repair of a laneway where costs exceed CEO approval authority; 4. By April 2023 provide to Council confirmation of status with regards to work progressed on laneways in category 2a; and 5. By June 2023: a. have entered into the Long Term financial Plan the indicative cost to repair each of the laneways in category 2b, 2c and 2d to level II accuracy (+20%/-10%) or nearest as used by Admin. b. Include 2b costs in 2024 budget c. Review the Laneways Maintenance Programme and include into the City's related policies as appropriate.
Councillor Notice of Motion	Councillor Mangano - City Utility Costs - OCM 23 August 2022	21.4 OCM 23/08/2022	Council Resolution Due to extremely high utility costs in the budget, the CEO is directed to conduct an audit and report of utility costs (water, power, gas) including the following: 1. Is full cost recovery from end users eg clubs, playgroups, tenants etc occurring and if not which do not. 2. Identify the Top 10 utility users by \$ and location 3. In the case of Administration Building and other staff occupied buildings, a solution to provide at least 80% of daytime electricity from PV at each location 4. Solutions to eliminate gas usage where practicable 5. Solutions to significantly reduce mains water usage.
Councillor Notice of Motion	Councillor Smyth - Amendments to Standing Orders	22.2 OCM 22/03/2022	Council instructs the CEO to: 1. draft an amendment to the Standing Orders creating an Agenda Item where a Councillor's Notice of Intention to bring a Motion to Council can be recorded; and 2. draft an amendment to the Standing Orders creating an opportunity for Councillors Motions can be considered at the Agenda Forum.

Councillor Notice of Motion	Councillor Bennett - Heritage Project for Military Service Roll of Honour	20.2 OCM 28/03/2023	Council requests that the CEO, after inviting the Town of Claremont to collaborate and liaise with the RSLWA Head Office shall prepare a report with options to undertake a Heritage Project for a Military Service Roll identifying community members who have served in the Australian or Allied militaries and to document their stories in a digital database for posterity.
Councillor Notice of Motion	Councillor Mangano – Deep Soil Planting Areas on R10-R35	19.5 OCM 23/05/2023	That the CEO is directed to produce a report for the June OCM detailing a minimum of 30% deep soil planting area on R10-R35 sites, with a minimum width of 3m. Justification 1. To maximise the opportunity for trees to be planted 2. To encourage the retention of trees on sites being rebuilt 3. To provide buffer zones between neighbouring properties, and the street 4. To reduce the amount of hard surfaces to allow better drainage on properties 5. To reduce the amount of heat reflected from hard surfaces.
Councillor Notice of Motion	Councillor Bennett – Demolition Permit Condition to avoid secondary poisoning of wildlife	21.8 OCM 22/08/2023	Council Resolution That Council requests the Chief Executive Officer to: 1. implement conditions that must be met in order for delegated authority to be executed when granting approval of demolition permits, whereby treatment for an identified rodent infestation will require a rodent treatment plan that avoids secondary poisoning of wildlife, and particularly refraining from the use of second generation rodenticides; 2. immediately communicate to all existing demolition permit holders that have not commenced demolition of the new condition to require a treatment plan for identified rodent infestations outlining the avoidance of secondary poisoning of wildlife, unless a declaration for the prohibition of second generation rodenticides is agreed upon; and 3. draft guidelines, policy or local laws that grant local government the ability to more closely regulate the demolition process as outlined in the Building Act 2011, Building Regulations 2012 and Interpretation Act 1984.
Councillor Notice of Motion	Councillor Bennett – Tree Bonds Adjacent to Development Sites	21.7 OCM 22/08/2023	Council Resolution That Council requests the Chief Executive Officer present to Council via Concept Forum a draft Policy prior to the final Council for consideration of 2024/25 Annual Budget, addressing the following matters: 1. The preparation of an arborist report in accordance with AS 4970-2009 Protection of Trees on Development Sites (arborist report) at the developers cost including a Tree Maintenance Plan; 2. The taking of a tree protection bond by the City prior to the commencement of demolition and development. The bond value is to be reflected in the City's fees and charges schedule, including consideration of the application of the Helliwell (monetary) value for large trees up to a maximum value of \$20,000; 3. The taking of a maintenance fee to cover inspections and watering over the course of the development and the 12 months following completion. It is proposed that the value of the maintenance fee be defined and applied on an annual basis; 4. The requirement for tree protection fencing being installed around the tree prior to the commencement of construction. The type of fencing to be in line with the Australian Standard for Protection of Trees on Development Sites. The fenced area should not be less than the tree protection zone, which is defined in the arborist report. 5. The proposal that City officers assess the tree(s) following the completion of work. If works are recommended to the tree(s) due to adverse effect of being adjacent to the demolition/construction, this may be deducted from the bond if the developer is unwilling to action when requested. Consideration is to be given to the situation of, if the tree(s) die due to the demolition and/or construction works, the full bond is not refunded to the developer/applicant.
Councillor Notice of Motion	Councillor Bennett – Tree Canopy Rates Incentive	21.6 OCM 22/08/2023	Council Resolution That Council requests the CEO prepare a report before the 2023-24 mid-year budget review, investigating options for a rates based financial incentive that encourages the retention and growth of tree canopy in the City such as through a differential rates system, rates subsidy or rates discount that is calculated proportional to the tree canopy maintained on each ratable property.
Councillor Notice of Motion	Councillor Coghlan – Loretto Primary School Site	21.4 OCM 22/08/2023	Council Resolution That Council requests that the Chief Executive Officer immediately engage with the owners of the Loretto Primary School site and the Heritage Council of WA and present the findings to Council by November 2023. This will consider: 1. The current zoning of the site; 2. Options for a structure plan on the site; 3. Existing vegetation including the significant trees on the site; 4. The need for Public Open Space in this area; 5. The heritage value of the buildings on the site; and 6. The surrounding residential area.
Councillor Notice of Motion	Councillor Smyth – Bushcare Volunteer Advisory Committee Proposal	21.1 OCM 28/11/2023	That Council endorse the following Notice of motion: With regard to the upcoming Committee formation and representations; Council requests the Chief Executive Officer to: 1. prepare a Terms of Reference for a new advisory committee that will strengthen and invigorate our volunteer bush care groups by: a. Bridging the strategic and operational endeavours with a well-supported communication plan. b. Improved collaboration with intra-city groups and groups in neighbouring areas. c. Focus on whole of land system approach including our river, coastal and bushland environments. d. Expand the scope of volunteer groups to encompass recreational greenways, wildlife corridors and isolated remnant bushland. 2. provide options for the community membership structure. 3. provide a potential program of agenda items for a 2-year inaugural period. 4. provide details of the overall budget implications of this measure.
Councillor Notice of Motion	Mayor Argyle – Solar Energy on Key City of Nedlands Buildings	20.1 OCM 27/02/2024	That Council requests the Acting CEO provide an update to Council Members at a Concept Forum in May 2024, on the progress towards the delivery of the following Council resolution from August 2022, which is: Due to extremely high utility costs in the budget, the CEO is directed to conduct an audit and report on utility costs (water, power, gas) including the following: 1. Is full cost recovery from end users e.g. clubs, playgroups, tenants etc occurring and if not which do not. 2. Identify the Top 10 utility users by dollar value and location 3. In the case of Administration Building and other staff occupied buildings, a solution to provide at least 80% of daytime electricity from PV at each location 4. Solutions to eliminate gas usage where practicable 5. Solutions to significantly reduce mains water usage
Councillor Notice of Motion	NOM21.05.24 – Councillor Youngman - Tree Management – Public and Private	21.4 OCM 28/05/2024	1. That Council Request the CEO to develop a Tree Management Policy that: o Gives direction and consideration to the City's position and approach to: ▫ public tree conflicts with private assets ▫ private tree conflicts with private assets ▫ public tree conflicts with public assets ▫ private tree conflicts with public assets o Adopts a definition of a 'Significant Tree' o Outlines what the City will, and will not do in various situations
Councillor Notice of Motion	NOM 25.06.24 - Councillor Amiry - Kennedia Lane - Resurfacing & Drainage	21.3 OCM 25/06/2024	That Council Instructs the CEO to: 1. budget, design and implement the resurfacing of Kennedia Lane extending from Mayfair Street to Adderley Street, Mt Claremont. 2. prioritise the design to address curbing, resurfacing and draining requirements to Residential 1 standards for a 15-year life as defined by the Technical Team. 3. include provision for traffic slowing features upon entrance and exit from Kennedia Lane. 4. Include the following funding provisions for this upgrade as follows: 5. A budget allocation of approximately \$50,000 in the 2024/25 Capital Works Program for the development and design of the Kennedia Lane improvements; and 6. A budget allocation of approximately \$610,000 to be considered for inclusion in the 2025/26 Capital Works program as part of the budget development for the delivery of the construction works of Kennedia Lane. 7. advise impacted residents they will be required to make a nominal contribution towards curb edging and additional cross-over features.
Councillor Notice of Motion	NOM26.06.24 Councillor Amiry - Engagement of Independent Consultant	21.4 OCM 25/06/2024	That Council 1. Approves extension of contract of the Independent Consultant, Mr Craig Ross, to 4 October 2024; 2. The terms of the extension to be equal to 40% full time basis, (equivalent to 2 days per week); 3. Payment to be pro rata equivalent to 40% of existing contract.
Councillor Notice of Motion	NOM27.06.24 - Councillor Coghlan - Change a Decision of the Council - North Tyrell Street	21.5 OCM 25/06/2024	"That further to the Council decision of 23 April 2024, item 16.3 – 'Consent to Advertise Heritage Areas and Local Planning Policy 6.2: Heritage Protected Places', Council agrees to change its decision and: 1. exclude Tyrell Street North, which includes both sides of Tyrell Street between Stirling Highway and Edward Street, from further consideration of designation as a Heritage Area; 2. exclude Tyrell Street North, which includes both sides of Tyrell Street between Stirling Highway and Edward Street, from draft Planning Policy 6.2 Heritage-Protected Places; 3. cease community consultation regarding the designation of Tyrell Street North, which includes both sides of Tyrell Street between Stirling Highway and Edward Street, as a Heritage Area; 4. cease community consultation in respect of Tyrell Street North, which includes both sides of Tyrell Street between Stirling Highway and Edward Street, in relation to draft Planning Policy 6.2 Heritage-Protected Places; and 5. issue a notice to all residents of Tyrell Street North, which includes both sides of Tyrell Street between Stirling Highway and Edward Street, confirming the revocation of the notice issued to residents on 4 June 2024 in accordance with the Planning and Development (Local Planning Scheme) Regulations 2015 (WA).
Councillor Notice of Motion	NOM28.06.24 - Councillor Smyth - Compliance Issues - Bus Maintenance Depot at (Lot 501) 1C Brockway Road Mt Claremont	21.6 OCM 25/06/2024	With regard to the Bus Maintenance Depot at (Lot 501) 1C Brockway Road Mt Claremont; Council instructs the CEO to: 1. Approach the responsible land holders, Perth Transport Authority, regarding the original conditions of Development Application approval for landscaping, lighting and traffic safety expressing concern that: a) the verge landscaping is not being maintained to the satisfaction of the City; b) the internal landscaping, and particularly tree canopy has not thrived to the expectations shown in the approved plans; c) the traffic congestion caused when entering buses wait for gate to open; and d) .Flood lighting is intrusive. 2. Using the PTA example, schedule a Concept Forum to address related issues including: a) Verge and greenway management adjacent to all public purpose zoned landholdings; b) Strengthening tree canopy strategy and policy controls within public and privately owned landholdings in commercial zones; and c) A priority list of commercial and public purpose land holdings that can be targeted for tree canopy improvement
Councillor Notice of Motion	NOM29.06.24 Councillor Smyth - New Public Road - Mt Claremont Depot Access Driveway	21.7 OCM 25/06/2024	That Council instructs the CEO to: 1. progress the investigation for the creation of a Public Road connecting John 23rd Ave with Brockway Road, via the City's depot holdings, taking into account previous Council resolutions relating to: i. the Local Planning Strategy (LPS) and the Local Structure Plan (LSP) work for the Mt Claremont North-East precinct; ii. the leases and land use management at the City of Nedlands Depot (John 23rd Avenue); iii. the Christ Church Grammar School playing fields acquisition and development (including City's participation); iv. the Depot Service Road northern extension to connect with Brockway Road, as marked in yellow on Map 1. 2. provide a provisional project outline that includes: Scope options, timelines and budget; v. a risk assessment that considers: vi. school and sports precinct access and egress requirements, vii. impact on any local structure plans and zoning within the LPS3, viii. local traffic modelling. 3. Supports the continued progression of the Mount Claremont Master Plan to outline the vision for the area, and requests that the potential for a public road connecting John XXIII Avenue with Brockway Road be incorporated into the Master Plan.
Councillor Notice of Motion	NOM30.06.24 - Councillor Amiry - Audit committee Terms of Reference and Agenda	21.8 OCM 25/06/2024	That Council 1. Adopts the attached Terms of Reference and model agenda 2. Requests the CEO to report the data detailed therein.
Councillor Notice of Motion	NOM32.07.24 – Councillor Hodsdon - Council Meetings to Adjourn at 11.00pm	21.1 OCM 23/07/2024	Council Resolution: It is recommended that the motion be amended to suggest the meeting is adjourned to the following evening. The City has an obligation to provide a healthy work environment and persons conducting a business or undertaking (PCBUs) are responsible for using a risk management approach to manage fatigue as outlined in the Work Health and Safety Act 2020. Staff at the council meeting have worked a full day before attendance. The extended work hours caused by attendance at a late council meeting can affect the amount of time available for adequate sleep opportunity. The administration is broadly supportive of an 11pm adjournment of the meeting with the balance of agenda items to be decided at a reconvened meeting.
Councillor Notice of Motion	NOM38.09.24 – Councillor Hodsdon- Remediate Dot Bennett Park	21.2 OCM 24/09/2024	That Council Request the CEO: take immediate action to remediate the poor state of Dot Bennett Park to address the following: Grass striping, windrows and edging Spot weed infestations Tidy and trim garden beds Remove litter and dead plants Other actionable items able to be attended to revise the level of service for Civic Parks such as Dot Bennett, Masons Gardens and Peace Memorial Rose Garden better meet community expectations and provide costing options for consideration as part of the 2024-25 mid-year budget review.
Councillor Notice of Motion	NOM40.09.24 – Councillor Youngman- Provide a second green bin lid free of charge	21.4 OCM 24/09/2024	That Council requests the CEO to present report detailing: potential options to provide additional green waste disposal options, including the provision of an additional bin, for every resident on a R20 or lower coded property with more than two regulated trees. ³¹² the process for application by properties that qualify for the respective options. ³¹³ a timeline for implementation of each option. cost implications and income offset to provide the service at zero or minimal cost to the qualifying properties.

Councillor Notice of Motion	NOM41.09.24 – Councillor Coghlan- Water sensitivities	21.5 OCM 24/09/2024	<p>That Council:</p> <p>Arrange Water Sensitive Cities Workshop in October 2024 Undertake the necessary actions to move from Endorsed Waterwise Council. Commence water management practices to achieve Gold Waterwise by 2025-26 status as stated in the Council Plan. Liaise with the Water Corporation about the potential use of treated wastewater from the Subiaco Treatment Plant for use by the Local Governments in the western suburbs.</p> <p>Recommendations must:</p> <p>“That Council Set a time for the sensitive cities workshop in October 2024. This follows on from the recommendations from the Water Initiatives Briefing 18.6.24. Undertake the necessary actions to move in stages from Endorsed Waterwise Council (tier since 2011) to Platinum status. Join the Perth’s Water Sensitive Transition Network. Investigate the potential use of treated wastewater from the Subiaco Wastewater Treatment Plant in the City of Nedlands to pipe onto water golf courses, parks and gardens. Provide three monthly reports to the Council on water initiatives by the City of Nedlands. Prioritise further education of the community around water usage through but not exclusive to e.g. CEO Updates, Nedlands News and City of Nedlands websites and social media posts. Regularly liaise with primary schools and community groups to improve water literacy.”</p>
Councillor Notice of Motion	NOM42.09.24 – Mayor Argyle- Ban on Fossil Fuel Advertising	21.6 OCM 24/09/2024	<p>That Council:</p> <p>As part of the City of Nedlands’s commitment, as a world leading city, to addressing climate change, the City to investigate ways to control or restrict advertising and sponsorship from companies whose main business is the extraction or sale of coal, oil and gas. The CEO to draft a Fossil Fuel Advertising and Sponsorships Council Policy which provides direction for individuals, organisations, clubs, and events which may be affected by the City’s proposed position of not supporting advertising of, or sponsorship from, companies involved in production or supply of fossil fuels. The above items be addressed at a Concept Forum.</p>
Councillor Notice of Motion	NOM43.09.24 – Mayor Argyle- Broadway Tree Project	21.7 OCM 24/09/2024	<p>That Council:</p> <p>Requests the preparation of a Percent for Canopy on Broadway policy which applies a percentage of the cost of a development (such as offices, apartments, commercial or institutional buildings) to fund the installation of deep soil wells and mature canopy trees along Broadway.</p>
Councillor Notice of Motion	NOM46.10.24 – Cr. Hodsdon- Bushland Maintenance	21.2 OCM 22/10/2024	That Council INCREASES the budget by \$430,000 for native bush land.
Councillor Notice of Motion	NOM44.10.24 –Cr. Amiry- Expansion of Tresillian Services to Mount Claremont	21.1 OCM 22/10/2024	That Council Instructs the CEO to work with Tresillian management to develop a plan for presentation to Council at the November OCM to relocate and / or expand Centre’s course offerings to the Mount Claremont Community Centre.
Councillor Notice of Motion	NOM46.11.24 - Mayor Argyle - Point Resolution Planting Proposal	21.1 OCM 26/11/2024	That Council APPROVES transformation of Point Resolution, Jutland Parade Dalkeithv into a Banksia Woodlands at no cost to the City of Nedlands.
Councillor Notice of Motion	NOM47.11.24 - Councillor Youngman- Support for Irrigation of Allen Park Bushland	21.2 OCM 26/11/2024	Council instructs CEO: To investigate and install a cost-effective water transportation system either through installation of a temporary compressor or otherwise with the aim to enable the Melon Hill Bushland volunteers to water the Allen Park bushland in Swanbourne. Limit the expenditure to maximum of \$50,000.
Councillor Notice of Motion	NOM48.11.24 - Councillor Smyth - Land Tenure Access Arrangements for Greenway Corridors	21.3 OCM 26/11/2024	<p>With regard to the Greenway Corridor access in Mt Claremont Education and Sports Precinct; Council instructs the CEO to: 1. Progress various land access initiatives that underpin the community vision expressed in the Mt Claremont Master Plan by reactivating dealings with responsible land holders, including but not limited to CCGS, JTC, UWA, WAIS, that will facilitate greenway corridors for recreation and wildlife movement. 2. Provision the extension of the Mt Claremont Oval Bushland Management Plan (2018-2024) to include:</p> <p>a) bushland adjacent to the Mt Claremont Community Centre; b) bushland and parks along Pinetree Lane Heritage Lane and the Marlows escarpment; and c) the network of parks, greenways and bushland corridors that facilitate wildlife movement through the natural environment.</p> <p>With regard to the Greenway Corridors, Wildlife Corridors and Recreation Access through natural areas within the City of Nedlands, requests the CEO to :</p> <p>3. Report on land tenure and community access to all parcels of public land along the entire length of the City of Nedlands foreshore to protect and enhance the continuous foreshore Greenway Corridor for community recreation, wildlife movement, as well as increased community awareness of cultural and natural heritage value of the Swan River shoreline by the OCM February 2025.</p>
Councillor Notice of Motion	NOM50.11.24 - Councillor Amiry- Expansion of Tresillian Adult courses to Mount Claremont community Centre	21.5 OCM 26/11/2024	Council instructs CEO: To work with Tresillian management to develop a plan for presentation to Council at the December 2024 OCM to relocate and / or expand the Centre’s adult physical exercise and language courses at the Mount Claremont Community Centre for Term 1 2025.
Councillor Notice of Motion	NOM51.11.24 - Councillor Amiry - Repair of City Playgrounds	21.6 OCM 26/11/2024	<p>Council instructs CEO:</p> <p>To affect the repair of all children’s playgrounds in the City to regulatory safe standards. To report to the Audit committee the progress made on a monthly basis.</p>
Councillor Notice of Motion	NOM52.11.24 - Councillor Hodsdon- Condition Report on Tennis Court Surface at Lawler Park	21.7 OCM 26/11/2024	That the city prepares a report on the condition, repair and/ or replacement of the tennis court surface at Lawley park by Decembers council meeting.
Technical Services			
Technical Services	Peace Memorial Rose Garden Restoration	TS06.19 OCM 23/04/2019	<p>Council Resolution</p> <p>“Council:</p> <p>1. supports the development of the Peace Memorial Rose Garden to reflect the original design by WG (Bill) Bennett subject to the favourable outcome of the following:</p> <p>a) The Heritage Council supports the project; and b) A community engagement supports the project.</p> <p>2. requests the Administration complete the detail design, costing and anticipated program of works for the project including an application for a Department of Veterans Affairs Grant.</p>
Technical Services	Investigations into Use of Masons Gardens by Dog Owners and Options for Fenced Dog Parks	13.9 OCM 27/10/2020	<p>1. acknowledges the unique place Masons Gardens holds within the City as the only recreational reserve providing community focused amenities and diverse habitat for local wildlife where dogs are permitted on lead only pursuant to the Dog Act 1976 and the City of Nedlands Dogs Local Law (Local Law);</p> <p>2. acknowledges that amending the conditions by which dogs are allowed to access Masons Gardens is not in the broader community interest at this time;</p> <p>3. consents to the CEO applying discretion on compassionate grounds to withhold or withdraw infringement notices associated with dogs being off lead at Masons Gardens;</p> <p>4. acknowledges the future construction of a fenced dog park facility within the approved Stage 2 public open space landscape plan for the Montario Quarter development in Shenton Park; and</p> <p>5. agrees to development of a set of draft guidelines for the locating, design and management of fenced dog park facilities providing the principles for a planned and coordinated approach to the location and development of new facilities, to be presented to Council for endorsement in early 2021.</p>
Technical Services	Initiatives for the Department of Transport’s Perth Greater Central Business District Transport Plan	13.7 OCM 24/11/2020	<p>Council Resolution</p> <p>That Council:</p> <p>1. notes the Department of Transport (DoT) is developing Phase Two of the Perth Greater CBD Transport Plan;</p> <p>2. instructs the CEO to further investigate and prioritise the Department of Transport’s (DOT) initiatives list to have a better understanding of the projects and theirs implications to actively respond to the DoT’s development of the plan, which includes the development of initiatives and its priority, in order to ensure better outcomes for the City of Nedlands; and</p> <p>3. instructs the CEO to present a report to Council detailing the results of the City’s review of the Department of Transport (DOT) initiatives list and any subsequent recommendations for Council’s consideration; and</p> <p>4. instructs the CEO to engage with the City of Perth when undertaking this review in respect of the Crawley-Nedlands area of the Perth Greater CBD Transport Plan.</p>
Technical Services	Allen Park Cottage - Structural Defects	16.1 OCM 23/11/2021	<p>Council instructs the CEO to:</p> <p>1. continue with Council Resolution of 22 September 2020 for TS15.20, providing options for revised funding stages; and</p> <p>2. undertake an investigation to implement the recommendations of the RBC Structural Inspection Report dated 16 November 2021, including a cost analysis of value for money with refurbishment versus replacement; and</p> <p>3. consult with the Friends of Allen Park Bushland Group.</p>
Technical Services	TS26.12.22 Revised Crossover Construction and Maintenance Council Policy	17.2 OCM 13/12/2022	That this item be deferred until the February 2023 Ordinary Council Meeting
Technical Services	TS21.10.22 Repurposing of Former Tennis Courts at David Cruickshank Reserve, Dalkeith	17.1 OCM 25/10/2022	<p>Council:</p> <p>1. endorses the proposal for a least cost solution for improvements to enhance the upkeep and presentation of the former tennis courts at David Cruickshank reserve in the short term;</p> <p>2. requests a capital budget item is prepared to be included in the 2022/23 midyear budget review for Council’s consideration, which if approved, will provide for the proposed works to be delivered in the fourth quarter of the 2022/23 financial year; and</p> <p>3. requests that a capital budget item is prepared for the 2023/24 annual budget for Council’s consideration to provide for a more comprehensive design and delivery project to deliver a permanent repurposing of the former tennis courts at David Cruickshank Reserve.</p>
Technical Services	TS06.03.24 - Allen Park Trail Construction Options, Swanbourn	17.1 OCM 26/03/2024	Council Resolution That Council: 1. reaffirms its decision to continue with construction of the path beginning as soon as possible; and 2. notes the potential positives and negatives identified for Option 1, being the continued construction in full of the path; and 3. requests the CEO to negotiate with the Childrens Hospice Project Team regarding the “Hospice Logistics Methodology Drawings” TS06.03.24 - Attachment 2, to achieve a modified construction management plan that: a. minimises impact on the City’s Whadjuk (Norn Bidi) Trail construction plan, b. has minimal interference with the community’s use and enjoyment of the Allen Park walking trail access’. c. prioritises safety and minimises risk.

Technical Services	TS11.04.24 Foreshore Master Plan Update	17.1 OCM 23/04/2024	Council Resolution 1. notes the progress made to date on the Foreshore Master Plan (FMP). 2. notes that the FMP is a conceptual work in progress and may evolve with additional technical considerations. 3. requests the CEO further investigate and update the Council on the following considerations; a. Creation of a foreshore heritage area. b. Rezoning foreshore bushland reserves to conservation. c. Engagement of Boodjar Consulting for more detailed foreshore Aboriginal Heritage assessment. d. Updating the Karda Bidi walking trails. e. Protection of public access along the historical river high tide mark in perpetuity. f. CHRMAP assessment of the foreshore g. Spatially defining a tree green way to support the Swan River foreshore wildlife corridor h. Spatially defining a tree green way to support the Swan River foreshore wildlife corridor i. Partnering with The Nature Conservancy Australia to address river bank erosion. j. Cost estimates relating to various viable shoreline treatments k. Preference for traversable revetments where rock revetments are proposed. l. Raising playing field surface levels. m. Constructed wetland for stormwater discharge at Charles Court Reserve. n. Possible presence of contaminated soils or groundwater
Technical Services	TS13.04.24 RFQ 2023-24.10 Electric Vehicle Charges	17.3 OCM 23/04/2024	That Council: 1. pending confirmation of successful grant funding, approves the award of the contract for the supply and installation of Electric Vehicle Chargers to EVSE Australia Pty Ltd, in accordance with the City's Request for quote number RFQ 2023-24.10, the City's Conditions of Contract and the EVSE Australia Pty Ltd submission; and 2. instructs the CEO to arrange for a Letter of Acceptance and a Contract document be sent to EVSE Australia Pty Ltd for execution. 3. approves a budget adjustment of \$62,455 to the account 'EV Charger installation' consisting of: a. \$31,227.50 from the Charge Up grant stream. b. \$31,227.50 to be journalled from the 2023-24 Building Maintenance contract services account (5120-15044-6008). 4. requests the CEO to identify and investigate additional Electric Vehicle charging locations to be considered for inclusion in the next grant scheme opportunity. These additional locations should service public and community amenity areas such as recreation and education locations. These could include, but not limited to: a. Nedlands Foreshore, b. Swanbourne Beach, c. McGilvray Oval precinct, and d. Shenton College Lemnos Bushland.
Technical Services	TS15.04.24 Tree Removal for Development – 18 Betty Street Nedlands	17.5 OCM 23/04/2024	That Council approves the removal and subsequent stump grinding of a mature Sapium sebiferum (Chinese Tallow) from the verge of 18 Betty Street, Nedlands to facilitate the construction of an emergency services parking bay that is a condition of the development approval.
Technical Services	TS16.04.24 Western Metropolitan Regional Council (WMRC) – Agreement Extension	17.6 OCM 23/04/2024	That Council: 1. authorise the CEO to negotiate with the Western Metropolitan Regional Council to extend the current MOU for one (1) year offering the service throughout the 2024-25 financial year, subject to a modification to the MOU for additional data to be provided by the Western Metropolitan Regional Council prior to the expiry of the extension with an analysis of the cost and benefit of the service.
Technical Services	TS14.04.24 Street Tree Policy 2024 Minor Amendments	17.4 OCM 23/04/2024	Council Resolution/Recommendation That Council 1. Adopts the amended Street Tree Policy as contained in Attachment 2; and 2. acknowledges that a major review of the Policy will be presented to Council prior to the 2025 planting season. 3. request the CEO ensure that pedestrian and cyclist safety be considered when selecting appropriate species and sites for planting and; 4. request the CEO consider as part of a Major Street Tree Policy review a mechanism that takes into account residents who desire to retain streetscapes which already display a clear theme or consistency of species and; 5. request the CEO include as part of the Urban Forest Strategy review options for greater stakeholder involvement, such as volunteering, adopt a tree, and sponsorship and the costs and benefits of implementation. 6. requests that the City's preferred street tree species list is modified before the 2025 planting season such that; a. tree sizes are categorised according to state planning policy definitions for tree size with suitable deep soil areas defined to create options for small, medium and large trees for residents to choose from. b. suitable small trees can be placed in remnant nature strip areas such as between crossovers and sparsely spaced existing trees where physically practical. c. consultation with nurseries to identify readily available endemic species. d. deciduous tree options for each size category where overshadowing of properties is a concern. e. low height, wide canopy tree options appropriate where significant views may be impeded by tall tree growth. f. trees that provide a food source to black cockatoos are encouraged.
Technical Services	TS17.05.24 Brockway Roadside Safety Inspection	17.1 OCM 28/05/2024	That Council 1. receives the Road Safety Inspection and corresponding Corrective Action Report for Brockway Road / Camelia Avenue / Quintilian Road, and 2. lists for considerations an allocation of \$30,000 for the detailed design and construction of Local Area Traffic Management devices on Camelia Avenue for consideration in the 2024/25 budget. 3. Requests the CEO contact the Department of Main Roads to request an interim measure of installing STOP signs to replace the GIVE WAY signs at the intersection.
Technical Services	TS18.05.24 Tree Removal to Facilitate a City Project – WA Bridge Club Car Park	17.2 OCM 28/05/2024	That Council: 1. refuses the removal of the three Araucaria heterophylla (Norfolk Island Pine) from the southern perimeter of the car park at the WA Bridge Club, Swanbourne. 2. requests the CEO to remove the three Araucaria heterophylla (Norfolk Island Pine) from within the car park at the WA Bridge Club.
Technical Services	TS20.06.2024 Removal and Replacement of Trees – 8 Taylor Road, Nedlands	17.2 OCM 25/06/2024	That Council support the removal of one Brachychiton populneus and one Callistemon viminalis, that are each in decline, to support an improved environmental and aesthetic condition at this location with replacement of three large endemic verge trees and twelve sump trees.
Technical Services	TS21.06.24 - Removal of Hazardous Tree – 12 Coast Rise, Swanbourne	22.1 OCM 25/06/2024	That Council: • approves the removal and subsequent stump grinding of a Casuarina cunninghamia (River Sheoak) from the verge of 12 Coast Rise, Swanbourne due to it presenting a hazard. • Updates the Street Tree Policy under Removals point 11 to add the words 'or presents an imminent safety risk' and be read in full as follows: "Any verge tree above 5 metres in height which not either dead, diseased or dying, or presents an imminent safety risk, must be presented to Council for decision." • Updates the Street Tree Policy under Removals point 12 to the words 'Where a tree has been, or is proposed to be, removed as a result of imminent safety risk, specific details of the hazard should be provided as part of that report.' And to read in full as follows: "Other than where there are imminent safety risks, Administration shall notify ward Councillors of all proposed street tree removals not requiring formal Council approval at least two weeks prior to removal and the reasons why in accordance with the preceding provisions. Where a tree has been, or is proposed to be, removed as a result, of imminent safety risk, specific details of the hazard should be provided as part of that report. Accepted forms being the weekly CEO Update or an email to Councillors."
Technical Services	TS26.09.24 The Avenue Community Consultation Report	17.2 OCM 24/09/2024	That Council: ENDORSE proceeding with the Project, utilising Option One (1) as the Safety treatment as documented, being the installation of a roundabout on the intersection of Bruce Street and The Avenue; and PROCEED to tender for documentation and construction of the project.
Technical Services	TS29.09.24 Rhizoctonia (Brown Patch) fungal infection Affecting Turf	22.4 OCM 24/09/2024	That Council: approve/refuse the expenditure of approximately \$80,000 on suitable treatment to control Rhizoctonia solani in the City's active reserves. by Absolute Majority, in accordance with Section 6.8 (1)(b) of the Local Government Act 1995, incurs expenditure in advance of a budgetary allocation to be made at the 2024-25 Mid-Year budget review.
Technical Services	TS33.11.24 Hackett Hall – Demolition	17.1 OCM 26/11/2024	That Council Request the CEO: 1. NOTIFY the community regarding the proposed demolition of Hackett Hall, Lawler Park; 2. INVITE suggestions from the community for the use of the land in the short term after demolition. 3. INCLUDE as part of the 2024/25 mid-year financial review, a capital budget provision for approximately \$68,500 the demolition of Hackett Hall, Lawler Park.
Technical Services	TS35.11.24 RFT Monash Avenue Roadway Rehabilitation	17.3 OCM 26/11/2024	That Council: 1. accepts the submission for the Rehabilitation of Monash Avenue by Civcon Pty Ltd as the preferred tenderer, and 2. authorises the Principal's Representative to negotiate a reduced scope of works for delivery within the current approved budget, and 3. authorises the CEO to enter into a contract in accordance with the City's Request for Tender number RFT 2024-25.05 and comprising of that request, the City's Conditions of Contract, preferred tender submission, inclusive of all post tender clarifications and negotiations.
Planning and Development			
Planning and Development	PD27.04.24 - Endorsement of Public Open Space Strategy, Adoption of Local Planning Policy 7.7 – Public Open Space Contributions, and Progression of Amendments to the Local Planning Strategy	16.2 OCM 23/04/2024	That Council: 1. endorses the draft Public Open Space Strategy (Attachment 1), which requires a cash-in-lieu contribution 5% for the creation of 3-5 lots. 2. proceeds with modifications to Local Planning Policy 7.7: Public Open Space Contributions (Attachment 2) in accordance with Regulation 4 of the Deemed Provisions of Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015. 3. proceeds with draft amendments to the City of Nedlands Local Planning Strategy as shown in Attachment 3 in accordance with Clause 17(1) of Part 3 of Schedule 1 of the Planning and Development (Local Planning Schemes) Regulations 2015. 4. refers the Local Planning Strategy amendments to the Western Australian Planning Commission in accordance with Clause 17(1) of Part 3 of Schedule 1 of the Planning and Development (Local Planning Schemes) Regulations 2015. 5. Requests CEO to extend the LK Advisory study area to be inclusive of the entire City (ie: suburbs of Floreat, Mt Claremont, Shenton Park and Swanbourne) to enable future refinement of the Strategy, so that is inclusive of the whole City. This complimentary task is not to delay the effect of clauses 1 – 4.
Planning and Development	PD57.08.24 Schedule of Strategic Planning Projects	16.4 OCM 27/08/2024	1. That Council notes the existing schedule of strategic planning items. 2. That the strategic planning projects be listed at every ordinary council meeting
Planning and Development	PD60.09.24 Consideration of Heritage Areas and draft Local Planning Policy 6.2: Heritage-Protected Places	16.1 OCM 24/09/2024	That Council: RESOLVES not to proceed with the designation of the below areas as Heritage Areas following community consultation in accordance with Schedule 2 Part 3 Clause 9(6) of the Planning and Development (Local Planning Schemes) Regulations 2015: Tyrell Street North Heritage Area, which includes both sides of Tyrell Street between Edward Street and Elizabeth Street in Nedlands; Tyrell Street South Heritage Area, which includes the western side of Tyrell Street between Princess Road and Melvista Avenue in Nedlands; Meriwa Street Heritage Area, which includes both sides of Meriwa Street between Hardy Road and Gordon Street in Nedlands; Clifton Street Heritage Area, which includes both sides of Clifton Street between Hardy Road and Gordon Street in Nedlands; and Mountjoy Road Heritage Area, which includes both sides of Mountjoy Road between Jenkins Avenue and Princess Road in Nedlands. RESOLVES to not proceed with draft Local Planning Policy 6.2: Heritage Protected Places (Attachment 1) following community consultation in accordance with Schedule 2 Part 2 Cluse 4(3) of the Planning and Development (Local Planning Schemes) Regulations 2015. a) Council ACKNOWLEDGES that: Heritage Lane, and Old Swanbourne Hospital precinct Graylands Hospital precinct and Directors House are currently protected via listing on the State Heritage Register, and/or via existing Local Planning Policies. b) Council ACKNOWLEDGES that: James St, and Clare Copes, Swanbourne Floreat Hackett precinct River Foreshore will be further considered via a review of the City's current Local Heritage Survey and Heritage List. Council ACKNOWLEDGES that a further report will be presented to Council outlining the potential of Council reviewing the City's existing Local Heritage Survey and Heritage List as part of a local heritage review.
Planning and Development	PD62.09.24 29 Carrington Street – Budget Reallocation for Car Parking Contribution	16.3 OCM 24/09/2024	That Council: REALLOCATE \$26,931.56 budgeted for Strategic Planning – Consultancy to Carrington Street Car Parking Contribution for financial year ending 30 June 2025.
Planning and Development	PD63.09.24 Consideration of Development Application – Change of Use to 'Use Not Listed (Research Field Station)' and Associated Works (Sea Containers) at 1 Underwood Avenue, Shenton Park.	22.1 OCM 24/09/2024	That Council in accordance with Clause 68(2)(c) of the Deemed Provisions of the Planning and Development (Local Planning Schemes) Regulations 2015, REFUSES the development application and plans date stamped 23 July 2024 for a Change of Use to 'Use Not Listed (Research Field Station)' and associated works (Sea containers) at 1 Underwood Avenue, Shenton Park, for the following reasons. The development is inconsistent with Schedule 2 Regulations 67(2)(m) and (n) of the Planning and Development (Local Planning Schemes) Regulations 2015, as the odour emissions from the development have a detrimental impact on the amenity of surrounding residential properties and the nature of the land use is incompatible with its setting. The development is inconsistent with the objectives of the Urban Development zone, which requires comprehensive structure planning to ensure development and land uses are appropriate to the greater scheme area.

Planning and Development	PD67.10.24 – Deed of Variation – 22 (Lot 33) Jutland Parade, Dalkeith	22.2 OCM 22/10/2024	That Council: 1. AUTHORISE the preparation of a Deed of Variation between the City of Nedlands and the landowners of 22 Jutland Parade, Dalkeith, in order to modify the conditions of the existing Deed to allow the City to repay the Adelma Place wall fee on condition that the owners voluntarily seek to remove the wall, subject to the following conditions: a. The Deed of Variation is to be prepared by the City's lawyers at the full cost of the landowners of 22 Jutland Parade, Dalkeith. b. The landowners of 22 Jutland Parade are responsible for applying for and obtaining all relevant approvals from the City to demolish the existing wall and rebuild a new wall within their lot boundaries. This may include a Development Application, Building Permit application, and an Application for Private Works on, Over or Under a Public Thoroughfare. The applicant is responsible for all fees associated with the relevant applications. c. The landowners of 22 Jutland Parade are responsible for all costs associated with the works and the reinstatement of the Adelma Place road reserve. Council Meeting Minutes Tuesday, 22 October 2024 d. All works are to be undertaken and the verge instated to the satisfaction of the City prior to the release of the Adelma Place wall fee. e. The City shall reimburse the \$100,000 Adelma Place wall fee to the landowners of 22 Jutland Parade at such a time as stipulated within the Deed of Variation. f. Once all works have been undertaken and the verge re-instated to the satisfaction of the City, the landowners are to prepare a legal document pertaining to the permanent withdrawal of the original Deed. The landowners are responsible for all fees associated the preparation of such documentation. 2. Supports the removal of the existing wall encroachment into the Adelma Place road reserve, instatement of the verge to the City's satisfaction, and reimbursement of the Adelma Place wall fee to the landowners of 22 Jutland Parade, Dalkeith as set out in the Deed once all conditions of the Deed of Variation have been met.
Planning and Development	PD69.11.24 Consent to Advertise draft Local Planning Policy 7.9: Percent for Art	16.2 OCM 26/11/2024	That Council: 1. ADOPTS the draft Local Planning Policy 7.9 Percent for Art (Attachment 1) for the purpose of advertising in accordance with Clause 4 of the Deemed Provisions of Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015. 2. NOTES that the upon conclusion of advertising, the Policy will be presented to Council for determination and will be accompanied by draft Guidelines outlining the procedures to be followed in satisfying the requirements of the Policy.
Planning and Development	PD70.11.24 Consent to Advertise Mt Claremont Master Plan	16.3 OCM 26/11/2024	That Council: 1. ENDORSES the Draft Mt Claremont Master Plan (Attachment 2) for the purpose of advertising, subject to the following changes: a. Update Figure 4 Master Plan in the Master Plan Text to the Map provided in Attachment 3 and update Master Plan Text and other maps accordingly to reflect the changes. b. The portion of Bold Park within the City of Nedlands will be added to the Mt Claremont Master Plan Area. Mapping and area calculations will be updated to reflect the addition. c. The portion of Bold Park within the Master Plan Area will be marked as open space and bush forever in the land use map and the Master Plan Text will be updated accordingly. d. Amend Figure 1 (Boundary) to remove the 50% transparency filter. e. Insert two new figures after Figure 2 (Suburb Boundaries) to show the Master Plan Area in context with 1. Nearby Local Government boundary lines and 2. The entire City of Nedlands Local Government Area. Renumber the Figures accordingly. f. Amend the Master Plan Text and Mapping to reflect the name change of HBF Stadium to Perth High Performance Centre (Perth HPC). g. Amend Figure 15 (Heritage) to include the Swanbourne Hospital. 2. NOTES that the advertising period will be for a minimum of 28 days and that advertising will not begin until January 2025.
Planning and Development	PD71.11.24 Consent to Advertise draft Local Planning Policy 3.4: Tree Retention - R25 to R80	16.4 OCM 26/11/2024	That Council ADOPTS the draft Local Planning Policy 3.4: Tree Retention – R25 to R80 (Attachment 1) for the purpose of advertising in accordance with Clause 4 of the Deemed Provisions of Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015.
Completed Council Resolutions - These will be removed at the next Council meeting			
CEO	CEO45.10.24 Governance Committee	20.6 OCM 22/10/2024	That Council: 1. Pursuant to section 5.8 and 5.9(2)(b) of the Local Government Act 1995 to ESTABLISH a 'City of Nedlands Governance Committee' to support Council in fulfilling its responsibility under section 2.7(2)(b) of the Local Government Act 1995, and to assist the Council in considering the Register of Delegations and in carrying out its legislative functions to manage local laws. 2. To ADOPT the Terms of Reference for the Governance Committee as contained in Attachment 1. 3. APPOINTS ALL Councillors to the City of Nedlands Governance Committee for the period ending immediately prior to the next Local Government elections in 2025.
CEO	CEO 20.06.24 Establishment & Appointment of Members – CEO Performance Review Committee	20.10 OCM 23/07/2024	That Council: 1. appoints the Mayor and all Councillors to the CEO Performance Review Committee for the period ending immediately prior to the next Local Government Ordinary elections in 2025; 2. requests the CEO to call for expressions of interest for an independent Consultant; 3. requests the CEO to call for expressions of interest and appoints an independent community member in accordance with Local Government (Administration) Regulations 1996 and the Local Government (Administration) Amendment) Regulations 2021. The independent community member is to have voting rights on the Committee; 4. adopts the Terms of Reference of the CEO Performance Review Committee as contained in Attachment 1; and 5. amends the Chief Executive Officer Performance Review Policy as contained in Attachment 2.
Planning and Development	PD56.08.24 Adoption of draft Local Planning Policy 5.14 – Precincts and Revocation of Local Planning Policies 4.3, 5.8, 5.9, 5.10, 5.11 and 5.12	16.3 OCM 27/08/2024	That Council: 1. Adopts the draft Local Planning Policy 5.14 – Precincts (Attachment 1) in accordance with Clause 4 of the Deemed Provisions of Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015. 2. Revokes the following Local Planning Policies: a) 4.3 Waratah Village Laneway Requirements b) 5.8 Alexander and Philip Road Height Limit c) 5.9 Primary Controls for Apartment Development d) 5.10 Broadway Precinct e) 5.11 Hampden Hollywood Precinct f) 5.12 Nedlands Stirling Highway Activity Corridor – Residential 3. REQUIRE the City's planning officers to specifically address the application of LPP Primary Controls for Apartment Developments on every multiple development application made to the City by specifically addressing the individual elements of this policy within the RAR submitted for the requirements of the development approval process.
Planning and Development	PD28.04.24 Consent to Advertise Heritage Areas and Local Planning Policy 6.2 - Heritage Protected Places	16.3 OCM 23/04/2024	That Council: 1. supports consideration of designating the following as Heritage Areas to conserve and enhance their cultural heritage significance and character: a. Tyrell Street North Heritage Area, which includes both sides of Tyrell Street between Edward Street and Elizabeth Street in Nedlands; b. Tyrell Street North Heritage Area, which includes both sides of Tyrell Street between Stirling Highway and Edward Street in Nedlands; c. Tyrell Street South Heritage Area, which includes the western side of Tyrell Street between Princess Road and Melvista Avenue in Nedlands; d. Meriwa Street Heritage Area, which includes both sides of Meriwa Street between Hardy Road and Gordon Street in Nedlands; e. Clifton Street Heritage Area, which includes both sides of Clifton Street between Hardy Road and Gordon Street in Nedlands; and f. Mountjoy Road Heritage Area, which includes both sides of Mountjoy Road between Jenkins Avenue and Princess Road in Nedlands. 2. initiates community consultation regarding designation of the above Heritage Areas in accordance with regulation 9 of the Planning and Development (Local Planning Scheme) Regulations 2015. 3. initiates community consultation on the draft Local Planning Policy 6.2 Heritage-Protected Places as shown in Attachment 1 in accordance with regulation 4 of the Planning and Development (Local Planning Scheme) Regulations 2015. 4. Supports consideration of a wider range of areas for inclusion in the Local Planning Policy 6.2 Heritage-Protected Places, once the Pilot has been assessed. These additional areas should include: a. Heritage Lane, and Old Swanbourne Hospital precinct, b. Graylands Hospital precinct and Directors House c. James St, and Clare Cops, Swanbourne d. Floreat Hackett precinct e. River Foreshore.
Planning and Development	PD34.05.24 Proposed naming of unnamed laneway north of Haldane Street, Mt Claremont	16.4 OCM 28/05/2024	That Council: 1. Endorses the following names for the purpose of advertising for community input the naming the unnamed laneway north of Haldane Road and west of Rochdale Road, Mt Claremont: a) Boundary Lane b) Grevillia Lane c) Maleluca Lane d) Jacksonia Lane; 2. Refers the names to the adjoining landowners and wider community for a period of 30 days; and 3. Upon conclusion of the consultation period refers the two preferred names to the Geographical Names Committee for registration.
Planning and Development	PD47.06.24 Consideration of Responsible Authority Report for Amendments to Approved Mixed Use Development at 135 (Lot 684) Broadway, Nedlands	22.3 OCM 25/06/2024	Adopts as the Responsible Authority the Officer Recommendation contained in the Responsible Authority Report for the extension of time and amendments to the approved mixed use development at No. 135 (lot 684) Broadway, Nedlands as follows: It is recommended that the Metro Inner Development Assessment Panel resolves to: 1. Accept that the DAP Application reference DAP/19/01655 as detailed on the DAP Form 2 dated 18 March 2024 is appropriate for consideration in accordance with regulation 17 of the Planning and Development (Development Assessment Panels) Regulations 2011; 2. Approve DAP Application reference DAP/19/01655 and accompanying plans dated 28 May 2024 in accordance with Clause 17(4)(a) of Division 2 of the Planning and Development (Development Assessment Panels) Regulations 2011 and Clause 68 of Schedule 2 (Deemed Provisions) of the Planning and Development (Local Planning Schemes) Regulations 2015 for the extension of time and minor amendments to the approved mixed use development at No. 135 (Lot 684) Broadway, Nedlands, subject to following conditions: Conditions 1. Amend Condition 2 as follows: "This decision constitutes planning approval only and is valid for a period of six years (6) years from the date of the original approval, this being 3 April 2020. If the subject development is not substantially commenced within the specified period, the approval shall lapse and be of no further effect." 2. Insert New Condition 10 as follows: "Prior to the lodgement of a building permit, a sustainability report prepared by a qualified practitioner is to be submitted demonstrating how the development achieves Design Principle 5: Sustainability from State Planning Policy 7.0." 3. All other conditions remain and are renumbered accordingly.
Planning and Development	PD53.08.24 Consideration of Development Application – Amendment to Change of Use Development Application (Extending Trading Hours) at Unit 6, 158 Stirling Highway, Nedlands	16.1 OCM 27/08/2024	That Council in accordance with Clause 68(2)(b) of the Deemed Provisions of the Planning and Development (Local Planning Schemes) Regulations 2015, approves the development application in accordance with the plans date stamped 31 May 2024 for an amendment to the change of use (extension of trading hours) at Unit 6, 158 Stirling Highway, Nedlands, subject to the same conditions and advice notes specified in the original approval granted 12 April 2022, except where modified below: Condition 3 be amended to read as follows: 3.All customer visits to the Recreation – Private land use shall be limited to the following hours: •7am – 10pm: Monday to Thursday •7am – Midnight: Friday to Saturday •7am – 10pm: Sunday New Condition 5.All other conditions detailed on the previous approval shall remain in effect unless altered by this application.
Planning and Development	PD55.08.24 Consent to Advertise Local Planning Policy 1.1 - Residential Development	16.2 OCM 27/08/2024	That Council adopts the draft Local Planning Policy 1.1: Residential Development (Attachment 1) for the purpose of advertising in accordance with Clause 4 of the Deemed Provisions of Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015.

Planning and Development	PD68.11.24 Consideration of Development Application – Change of Use – “Office” to “Small Bar” – 136 Stirling Highway, Nedlands	16.1 OCM 26/11/2024	<p>That Council:</p> <p>In accordance with Clause 68(2)(b) of the Deemed Provisions of the Planning and Development (Local Planning Schemes) Regulations 2015, APPROVES the development application in accordance with the plans date stamped 11 October 2024 for a partial change of use to a “Small Bar” at 136 Stirling Highway, Nedlands, subject to the following conditions:</p> <p>1. This approval is for the use of the portion of the development outlined in blue on the approved plans, being the entirety of the third storey, as a “Small Bar”, as defined in the City of Nedlands Local Planning Scheme No.3. Any alternative use of the premises may require development approval.</p> <p>2. This approval is for a maximum of 50 patrons.</p> <p>3. All sound attenuation measures and stipulations contained within the Acoustic Report prepared by Stantec, date stamped 8 August 2024, shall be implemented and undertaken in perpetuity to the satisfaction of the City of Nedlands.</p> <p>4. Waste collection related to the Small Bar is restricted to 7am and 7pm Monday to Saturday and 9am to 5pm on Sunday and Public Holidays.</p> <p>5. The small bar shall be limited in operation in the following ways:</p> <p>4. Every day, between the hours of 11am and 4pm, patrons may only attend the Small Bar by prior appointment. Appointments must be booked and confirmed by the venue management no less than 24 hours prior to the appointment time.</p> <p>5. Sunday to Tuesday, the Small Bar may open to the public without a prior appointment between the hours of 4pm and 9pm.</p> <p>6. Wednesday to Saturday, the Small Bar may open to the public without a prior appointment between the hours of 4pm and 12am.</p> <p>6. Prior to the issue of an occupancy permit, a Noise Management Plan for the operation of the Small Bar shall be prepared and submitted to the City of Nedlands for approval. The Noise Management Plan shall be complied with at all times, to the satisfaction of the City of Nedlands.</p> <p>7. Prior to the issue of an occupancy permit, the Management Plan document shall be</p>
Planning and Development	PD75.11.24 Consideration of Responsible Authority Report for a Mixed Use Development at 95 (Lot 102) Broadway, Nedlands	16.7 OCM 26/11/2024	<p>That Council ADOPTS as the Responsible Authority the Officer Recommendation contained in the Responsible Authority Report for the development of 60 multiple dwellings and one commercial tenancy at 95 Broadway, Nedlands (Lot 102) Broadway, Nedlands as follows:</p> <p>It is recommended that the Metro Inner Development Assessment Panel resolves to:</p> <p>1. Defer the consideration of the DAP Application DAP/23/02532 for a period of up to 140 days, in accordance with Clause 68 of Schedule 2 (Deemed Provisions) of the Planning and Development (Local Planning Schemes) Regulations 2015, and the provisions of City of Nedlands Local Planning Scheme No. 3, to address the following matters:</p> <p>a) Reduce the height of the building to be consistent with the existing and planned character of the area in accordance with the objectives of Local Planning Policy 5.14: Precincts and the Residential Design Codes Volume 2.</p> <p>b) Increase the street setback of the development at storeys five and six to be consistent with the established and emerging streetscape as envisioned by Local Planning Policy 5.14: Precincts.</p> <p>c) Increase the western (rear) setback of the development at storeys five, six and seven to provide an appropriate transition to the adjoining R60 coded lots in accordance with the objectives of Local Planning Policy 5.14: Precincts.</p> <p>d) Modify the setback of the development from the northern and southern lot boundaries to provide adequate building separation at upper levels and increase access to natural light in accordance with the objectives of Element 2.4 Side and Rear Setbacks and Element 2.7 Building Separation of the Residential Design Codes Volume 2.</p> <p>e) Increase the amount of deep soil provided on site to be commensurate with the lot size, and support tree growth that will contribute to the established urban canopy within the locality, in accordance with the objectives of Element 3.3 Tree Canopy and Deep Soil Areas of the Residential Design</p>
Community and Organisational Development	CSD06.08.24 Club Night Light Application – Charles Court Reserve Floodlighting	18.1 OCM 27/08/2024	<p>Council:</p> <p>1. ADVISES Department of Local Government, Sport and Cultural Industries (DLGSCI) that it has ranked and rated the application to the Club Night Lights Program Small Grants Round as follows:</p> <p>City of Nedlands – Sports Floodlight Upgrade, Charles Court Reserve: Well planned and needed by the municipality (A Rating);</p> <p>2. ENDORSES the application to DLGSCI on the condition that all necessary statutory approvals are obtained by the applicant.</p> <p>3. APPROVES a grant of \$84,105.40 ex GST to the Nedlands Rugby Club towards its Charles Court lighting upgrade project, subject to the following conditions:</p> <p>a. Funding approval for the project is also provided by the Local Government, Sport and Cultural Industries.</p>
Councillor Notice of Motion	NOM37.09.24 – Councillor Youngman - Spida Climbing Frame at Masons Garden	21.1 OCM 24/09/2024	<p>Requests the CEO replaces the fall zone rubberised material with the same product beneath the Spida Climbing Frame at Masons Garden before summer 2024.</p>
Technical Services	TS25.09.24 RFT General Streetscape Weed Control Tender	17.1 OCM 24/09/2024	<p>That Council:</p> <p>APPROVES the award of the contract for the RFT 2023-24.12 General Streetscape Weed Control to Environmental Industries Pty Ltd, in accordance with the City's request for tender number RFT 2023-24.12 and comprising of that request, the City's conditions of Contract and Environmental Industries' submission.</p> <p>INSTRUCTS the CEO to arrange for a Letter of Acceptance and a Contract document to be sent to Environmental Industries; and</p> <p>INSTRUCTS the CEO to arrange for all other quote respondents to be advised of the outcome.</p> <p>Subject to performance to the satisfaction of the Chief Executive Officer, AUTHORISE the Chief Executive Officer to renew the contract for each of the renewal terms of the contract.</p>



20.4 CEO05.02.25 Amendment to CEO Performance Review Committee Terms of Reference

CEO05.02.25	Amendment to CEO Performance Review Committee Terms of Reference
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Meeting & Date	Ordinary Council Meeting – 25 February 2025
Applicant	City of Nedlands
Employee Disclosure under section 5.70 Local Government Act 1995	CEO Shannon
Report Author	Alyce Martin – Coordinator of Governance Legal and Risk
Director/CEO	Keri Shannon – Chief Executive Officer
Attachments	Attach only documents that have been referred to in the report. 1. Attachment 1 – Current Terms of Reference 2. Attachment 2 – Amended Terms of Reference

PURPOSE

The purpose of this report is to amend the terms of reference for the CEO Performance Review Committee to reflect the decisions of Council as per the resolution of 23 July 2024.

ADMINISTRATION RECOMMENDATION

That Council amends the Terms of Reference as per Attachment 2.

VOTING REQUIREMENT

Simple Majority

BACKGROUND

On 23 July 2024 Council established the CEO Performance Review Committee. The terms of reference approved at that meeting did not reflect the resolutions of council in respect of the appointment of an independent community member or the elected members to be committee members.



DISCUSSION

At the 23 July 2024 Council Meeting, Council adopted terms of reference for this committee however those terms of reference did not include reference to the Independent Community Member and their voting rights. Additionally it provided for the appointment of one Councillor from each ward to be nominated to the Committee with deputy members to also be appointed.

The Amended Terms of Reference as set out in Attachment 2 have been amended in accordance with Council's Resolution of 23 July 2024 to provide that all Councillors will sit on the Committee and that an Independent Community Member will also be a committee member and have voting rights.

CONSULTATION

Nil

STRATEGIC IMPLICATIONS

This item is strategically aligned to the City of Nedlands Council Plan 2023-33 vision and desired outcomes as follows:

Vision	Sustainable and responsible for a bright future
Pillar	Performance
Outcome	11. Effective leadership and governance.

BUDGET/FINANCIAL IMPLICATIONS

Nil

LEGISLATIVE AND POLICY IMPLICATIONS

s5.38 *Local Government Act 1995* (WA)
Local Government (Administration) Regulations 1996 (WA)
Council Terms of Reference – CEO Performance Review Committee
Council Policy - CEO Performance Review – [ceo-performance-review](#)

DECISION IMPLICATIONS

Should Council not amend the terms of reference the appointment of an Independent Community Member and the appointment of all elected members to the committee will not be in accordance with the terms of reference existing terms of reference.



CONCLUSION

It is recommended that Council adopt the amended terms of reference as per Attachment 2.

FURTHER INFORMATION

Nil

Chief Executive Officer's Performance Review Committee Terms of Reference

Committee: CEO Performance Review Committee

Responsible Directorate: CEO

1. Purpose

- 1.1 The CEO Performance Review Committee (the Committee) is established under the powers given in section 5.8 of the *Local Government Act 1995* (the Act).
- 1.2 The Committee is established for the purpose of assisting the Council to fulfil its functions under the City of Nedlands Standards for CEO Recruitment, Performance Review and Termination (CEO Standards) in relation to review of the Chief Executive Officer's (CEO) performance.

2. Scope

In managing the performance appraisal process, the Committee:

- 2.1 Will assist the Council in the engagement and oversight of a consultant to work with the committee, CEO and Council in conducting the CEO performance review in line with the process agreed between the CEO and Council (consistent with the Council's adopted CEO Performance Review Policy, Standards, Department of Local Government Guidelines, and the *Local Government Act 1995*).
- 2.2 Conduct with the CEO, Committee members and the consultant, the performance review process and provide a recommendation to Council on the result of the performance review.
- 2.3 Establish any additional performance criteria for the CEO, with the agreement of the CEO, for recommendation to Council arising from the performance review process.
- 2.4 Is to make recommendations to Council regarding:
 - a. The setting of goals and objectives
 - b. The measurement of key performance indicators (KPIs); and
 - c. Changes to the remuneration package within the terms of the Chief Executive Officer's contract.

3. Membership

Internal

- 3.1 The membership of the committee shall comprise the Mayor and one Councillor from each ward with voting rights with the Councillors being determined by nomination and if necessary, a ballot conducted at a Council Meeting.
- 3.2 Deputy members one from each ward, shall be appointed.

- 3.3 Deputy members are only required to attend and vote if the primary member is absent, an apology or on leave or has resigned.
- 3.4 If a vacancy on the committee occurs for whatever reason, then Council shall appoint a replacement in accordance with the same arrangements as for the original appointment.
- 3.5 The term of the presiding member and committee members will expire immediately prior to the next ordinary Council election.
- 3.6 The presiding member shall be determined by election amongst the members of the committee.
- 3.7 The election of the presiding member will take place at the first meeting following the reconstitution of the committee after each ordinary Council election.
- 3.8 Should the elected presiding member not be present during a meeting of the committee then a temporary presiding member shall be elected in accordance with 3.7 above.

External

- 3.9 3.10 An Independent Consultant, who is acceptable to both parties (CEO and Council) shall be appointed by Council to facilitate the Performance Review Process but is not a member of the committee.

4. Training

- 4.1 It is advised that Committee members should:
 - a. as soon as practicable after their appointment, undertake the CEO Performance Review Training facilitated by WALGA within six (6) months of their appointment to the Committee.*

*Subject to WALGA delivering the course in the appropriate timeframe.

5. Meetings

- 5.1 The Council Committee operates under the Council's Standing Orders Local Law.
- 5.3 The Committee shall formally meet three times a year. A schedule of meetings will be developed and agreed to by the members. Additional meetings may be called by the Presiding member.
- 5.4 The Executive Officer will be the Committee's Administrator and will be a non-voting member. The Administrator's responsibility is to serve as a secretariat to the Committee by preparing agendas and minutes and ensuring timely distribution to all members; to ensure that meetings are effectively organised

and recorded and to provide administrative and governance support for the purposes of the Committee.

6. Quorum

- 6.1 The quorum for a meeting will be 50% of the offices of the Chief Executive Officer's Performance Review Committee as per section 5.19 of the *Local Government Act 1995*.

7. Delegated Powers

- 7.1 The Committee does not have authority to implement actions in areas over which the CEO has legislative responsibility and does not have any delegated power from Council.
- 7.2 Committee recommendations are not binding on Council and must be endorsed by Council to take effect.

8. Staff

- 8.1 The following staff will attend committee meetings to provide technical support and advice:
- a. Manager Human Resources
 - b. Chief Executive Officer; (when invited)
 - c. Executive Officer
 - d. Other staff may attend committee meetings when requested by the Committee through the Chief Executive Officer.

9. Disclosures of Interest

- 9.1 Disclosures of Interest are to be made in accordance with the provisions of the *Local Government Act 1995*.

Chief Executive Officer's Performance Review Committee Terms of Reference

Committee: CEO Performance Review Committee

Responsible Directorate: CEO

1. Purpose

- 1.1 The CEO Performance Review Committee (the Committee) is established under the powers given in section 5.8 of the *Local Government Act 1995* (the Act).
- 1.2 The Committee is established for the purpose of assisting the Council to fulfil its functions under the City of Nedlands Standards for CEO Recruitment, Performance Review and Termination (CEO Standards) in relation to review of the Chief Executive Officer's (CEO) performance.

2. Scope

In managing the performance appraisal process, the Committee:

- 2.1 Will assist the Council in the engagement and oversight of a consultant to work with the committee, CEO and Council in conducting the CEO performance review in line with the process agreed between the CEO and Council (consistent with the Council's adopted CEO Performance Review Policy, Standards, Department of Local Government Guidelines, and the *Local Government Act 1995*).
- 2.2 Conduct with the CEO, Committee members and the consultant, the performance review process and provide a recommendation to Council on the result of the performance review.
- 2.3 Establish any additional performance criteria for the CEO, with the agreement of the CEO, for recommendation to Council arising from the performance review process.
- 2.4 Is to make recommendations to Council regarding:
 - a. The setting of goals and objectives
 - b. The measurement of key performance indicators (KPIs); and
 - c. Changes to the remuneration package within the terms of the Chief Executive Officer's contract.

3. Membership

Internal

- 3.1 The membership of the committee shall comprise the Mayor and ~~one all Councillors from each ward with voting rights with the Councillors being determined by nomination and if necessary, a ballot conducted at a Council Meeting.~~

~~3.2 Deputy members one from each ward, shall be appointed.~~

~~3.3 Deputy members are only required to attend and vote if the primary member is absent, an apology or on leave or has resigned.~~

~~3.4~~3.2 If a vacancy on the committee occurs for whatever reason, then Council shall appoint a replacement in accordance with the same arrangements as for the original appointment.

~~3.5~~3.3 The term of the presiding member and committee members will expire immediately prior to the next ordinary Council election.

~~3.6 The presiding member shall be determined by election amongst the members of the committee.~~

~~3.7 The election of the presiding member will take place at the first meeting following the reconstitution of the committee after each ordinary Council election.~~

~~3.8~~3.4 Should the elected presiding member not be present during a meeting of the committee then a temporary presiding member shall be elected ~~in accordance with 3.7 above~~by the Committee.

External

~~3.5~~ ~~3.10~~ An Independent Consultant, who is acceptable to both parties (CEO and Council) shall be appointed by Council to facilitate the Performance Review Process but is not a member of the committee.

~~3.9~~3.6 An Independent Community Member shall be appointed as a member of the Committee. The Independent Community Member will have voting rights on the Committee.

4. Training

4.1 It is advised that Committee members should:

a. as soon as practicable after their appointment, undertake the CEO Performance Review Training facilitated by WALGA within six (6) months of their appointment to the Committee.*

*Subject to WALGA delivering the course in the appropriate timeframe.

5. Meetings

5.1 The Council Committee operates under the Council's Standing Orders Local Law.

5.3 The Committee shall formally meet three times a year. A schedule of meetings will be developed and agreed to by the members. Additional meetings may be called by the Presiding member.

5.4 The ~~Executive Officer~~Coordinator Governance Legal and Risk will be the Committee's Administrator and will be a non- voting member. The Administrator's responsibility is to serve as a secretariat to the Committee by preparing agendas and minutes and ensuring timely distribution to all members; to ensure that meetings are effectively organised.

and recorded and to provide administrative and governance support for the purposes of the Committee.

6. Quorum

- 6.1 The quorum for a meeting will be 50% of the ~~offices~~members of the Chief Executive Officer's Performance Review Committee as per section 5.19 of the *Local Government Act 1995*.

7. Delegated Powers

- 7.1 The Committee does not have authority to implement actions in areas over which the CEO has legislative responsibility and does not have any delegated power from Council.
- 7.2 Committee recommendations are not binding on Council and must be endorsed by Council to take effect.

8. Staff

- 8.1 The following staff will attend committee meetings to provide technical support and advice:
- a. Manager Human Resources
 - b. Chief Executive Officer; (when invited)
 - c. ~~Executive Officer~~Coordinator Governance, Legal and Risk
 - d. Other staff may attend committee meetings when requested by the Committee through the Chief Executive Officer.

9. Disclosures of Interest

- 9.1 Disclosures of Interest are to be made in accordance with the provisions of the *Local Government Act 1995*.



20.5 CEO07.02.25 Appointment of Presiding Member to Governance Committee

CEO07.02.25	Appointment of presiding member to Governance Committee
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Meeting & Date	Ordinary Council Meeting – 25 February 2025
Applicant	City of Nedlands
Employee Disclosure under section 5.70 Local Government Act 1995	Nil
Report Author	Alyce Martin – Coordinator Governance Legal and Risk
Director/CEO	Keri Shannon – Chief Executive Officer
Attachments	Nil

PURPOSE

The purpose of this report is to appoint the presiding member to the Governance Committee.

A change to the *Local Government Act 1995* (WA) as of 7 December 2024 requires that presiding members for committees must be appointed by the local government and not the committee.

ADMINISTRATION RECOMMENDATION

That Council appoints _____ as the presiding member of the Governance Committee.

VOTING REQUIREMENT

Absolute Majority.

BACKGROUND

The Governance Committee has yet to meet. A change to the *Local Government Act 1995* (WA) on 7 December 2024 requires that a presiding member of committees be appointed by the local government rather than by the committee, therefore the appointment of a presiding member to this committee is required before meetings can commence.



DISCUSSION

On 7 December 2024 s5.12 of the *Local Government Act 1995* (WA) was amended. This section now requires that the appointment of a presiding member of a committee is now a function of the local government and such appointment requires an absolute majority.

s5.12 *Local Government Act 1995* (WA) is extracted below:

5.12. Presiding members and deputies

- (1) The local government must appoint* a member of a committee to be the presiding member of the committee.

** Absolute majority required.*

- (2) The local government may appoint* a member of a committee to be the deputy presiding member of the committee.

** Absolute majority required.*

[Section 5.12 inserted: No. 47 of 2024 s. 39.]

As the Governance Committee is yet to meet and no presiding member was appointed before this change, the transitional provisions of Schedule 9.3 of the *Local Government Act 1995* (WA) relating to established committees does not apply.

All elected members are members of the Governance Committee.

CONSULTATION

Nil

STRATEGIC IMPLICATIONS

This item is strategically aligned to the City of Nedlands Council Plan 2023-33 vision and desired outcomes as follows:

Vision	Sustainable and responsible for a bright future
Pillar Outcome	Performance
	11. Effective leadership and governance.

BUDGET/FINANCIAL IMPLICATIONS

There will be no budget implications from this decision.



LEGISLATIVE AND POLICY IMPLICATIONS

Local Government Act 1995 (WA)

DECISION IMPLICATIONS

Should Council not appoint a presiding member for the Governance Committee meetings will not be able to proceed.

CONCLUSION

It is recommended that Council appoint a presiding member to the Governance Committee.

FURTHER INFORMATION

Nil



21. Confidential Items

21.1 PD08.02.25 Confidential Attachments 2 & 3



22. Declaration of Closure