



Following Council decision and community input, the City wants to hear from you its members if you would be willing to pay the proposed new fees and charges to keep the service with the City of Nedlands.

In order to complete this survey, your contact details are required. These details will be kept confidential and will not be used for any other purposes other than validating the survey.

Name _____

Address _____


Email _____ Phone _____


1. Based on the information sheet provided, would you be willing to pay the new proposed fees and charges for PRCC and keep the service with the City of Nedlands?


Yes
No

2. If you have answered no, can you tell us why?

Once you have completed this form please return it to the City of Nedlands via any of the below methods by **Friday 15 November at 5pm.**

 Email - Scan and email to council@nedlands.wa.gov.au

 Fax - Fax to 08 9273 3670

 Mail - Post to
City of Nedlands
PO Box 9
NEDLANDS WA 6909

 In person
Visit the Administration Centre at:
71 Stirling Hwy
NEDLANDS WA 6009



Point Resolution Child Care (PRCC)

- The City has operated Point Resolution Child Care for the last 30 years.
- Recent changes to regulations, increased staffing costs and other operating costs has meant that the centre has been running at a loss and the extra costs have been placed on ratepayers.
- The City has been approached by some community members who have expressed that they would like the City to continue to provide the service at PRCC and would be prepared to pay the higher fees.
- The City is now investigating if the community is still willing to pay the extra fees in order for the service to remain with the City.
- The table below indicates the centre's current revenue and expenditure as well as the proposed changes.

	Current 2013/2014	Proposed 1 Jan 2014 - 30 Jun 2014	Proposed 1 July 2014 - 30 June 2015
Expenditure			
Staff costs	\$392,200	\$217,989	\$465,599
Operating Costs	\$69,000	\$35,300	\$83,350
Maintenance Costs	\$30,300	\$20,150	\$41,512
Total	\$491,500	\$274,439	\$590,461
Revenue			
Fees and Charges	\$336,000	\$290,352	\$614,640
Total loss	\$155,000	\$15,913	\$24,179

When investigating the new fees and charges, the City researched fees charged by five other local child care centres with the intention of sitting within the middle of the range.

Increased fees will not only allow the City to continue to run the centre but it will also;

- meet legislation requiring the presence of a part time teacher on site,
- increase opening hours from 8 am - 5pm,
- allow for necessary maintenance works to the centre from extra revenue,
- allow for purchasing more resources for the children.

Current 2013/2014	Proposed 1 Jan 2014 - 30 Jun 2014	Proposed 1 July 2014 - 30 June 2015
\$80/\$85 Full day	\$110 full day	\$115 full day
\$50/\$55 half day	\$70 half day	\$75 half day

Terms of Reference – Arts Committee

Name

City of Nedlands Arts Committee.

Purpose

The Committee will be established under the Local Government Act to implement public art projects within the City of Nedlands.

Aim

To ensure that the City of Nedlands includes artworks of high standard in the public domain.

Scope

The Committee will undertake the following within the City of Nedlands:

1. Initiate, consider and decide on proposals for public artworks.
2. Oversee the implementation of public artworks.
3. Consider external proposals for public artworks to be donated to the City of Nedlands.
4. Promote awareness of the City's existing public artworks.
5. Review the City's art collection and make recommendations to Council on its conservation.
6. Review Council's Public Art Policy as required and make recommendations to Council on any proposed changes.
7. Develop a draft Percent for Art Policy and make recommendation to Council on its adoption.

Delegated Authority

The Committee has delegated authority to implement public artworks to the value of the budget allocation approved by Council within the current financial year's budget.

Membership

1. Mayor and two Councillors, appointed by Council.
2. Two community representatives with professional expertise in public art, who are residents of the City.
3. One youth representative with an interest in public art, aged 12 – 25 years, who is a resident of the City.

Meetings

1. Meetings are open to community and Councillors.
2. Voting members are listed under Membership above.
3. Non-voting attendees will have observer status.
4. Meetings will be held monthly or as required.
5. Meetings will only be held if there is a quorum.
6. A quorum will be 50% or more of the current formal voting membership.

Staff

The following staff will attend meetings to provide support and advice:

- Manager Community Development.
- Tresillian Coordinator, as required.
- Any other officer, as required.

Terms of Reference

The Terms of Reference will be reviewed annually.