



City of Nedlands

Minutes

Council Meeting

23 April 2013

ATTENTION

These minutes are subject to confirmation.

Prior to acting on any resolution of the Council contained in these minutes, a check should be made of the Ordinary Council Meeting next following this meeting to ensure that there has not been a correction made to any resolution.

Table of Contents

Declaration of Opening	4
Present and Apologies and Leave Of Absence (Previously Approved)	4
1. Public Question Time	5
2. Addresses by Members of the Public.....	5
3. Requests for Leave of Absence	7
4. Petitions	7
4.1 Petition from the Residents of Tyrell Street (Between Elizabeth & Edward Streets)	7
5. Disclosures of Financial Interest	7
6. Disclosures of Interests Affecting Impartiality.....	8
6.1 Councillor Porter – PD11.13 - No. 57 (Lot 12) Gallop Rd, Dalkeith – Retrospective Additions.....	8
7. Declarations by Members That They Have Not Given Due Consideration to Papers.....	8
8. Confirmation of Minutes	8
8.1 Ordinary Council meeting 26 March 2013.....	8
8.2 Special Council meeting 2 April 2013.....	8
9. Announcements of the Presiding Member without discussion	9
10. Members announcements without discussion.....	9
10.1 Councillor Argyle	9
11. Matters for Which the Meeting May Be Closed	10
12. Divisional reports and minutes of Council committees and administrative liaison working groups.....	10
12.1 Minutes of Council Committees	10
12.2 Planning & Development Report No's PD11.13 to PD15.13 (copy attached)	11
PD11.13 No. 57 (Lot 12) Gallop Rd, Dalkeith – Retrospective Additions	11
PD12.13 No. 2c (Lot 47) Loch St, Nedlands – Proposed Amendments (Car-Parking) to an Office, Showroom & Warehouse.....	18
PD13.13 Planning for North Hollywood – Adoption of Placemaking and Movement Strategies	20
PD14.13 Western Suburbs Cricket Club Inc. Management Licence for Area of the John Leckie Pavilion.....	22
PD15.13 Proposed Detailed Area Plan for the Old Swanbourne Hospital for the Insane - Lot 416 Heritage Lane Mt Claremont	23
12.3 Technical Services Report No's TS06.13 (copy attached).....	24
TS06.13 Adams Road Upgrade.....	24
12.4 Community & Organisational Development Report No's CM03.13 (copy attached).....	25
CM03.13 Funding Request – Auditorium – Shenton College	25
12.5 Corporate & Strategy Report No's CP13.13 to CP17.13 (copy attached)	26
CPS13.13 List of Accounts Paid – February 2013	26
CPS14.13 Delegations Review	27

CPS15.13 Agreement to conduct future elections.....	28
CPS16.13 Mid Year Budget Review – 2012/13.....	29
CPS17.13 Rates Exemption Request - Southern Cross Care (WA) Inc.....	30
13. Reports by the Chief Executive Officer	31
13.1 List of Delegated Authorities – February 2013	31
13.2 List of Delegated Authorities – March 2013	31
13.3 Attendance of Mayor Hipkins at the 2013 National General Assembly of Local Government	32
13.4 Monthly Financial Report – March 2013.....	36
13.5 Investment Report – March 2013.....	41
14. Elected Members Notices of Motions of Which Previous Notice Has Been Given.....	44
15. Elected members notices of motion given at the meeting for consideration at the following ordinary meeting on 28 May 2013	44
16. Urgent Business Approved By the Presiding Member or By Decision	44
16.1 Western Australian Local Government Association	44
17. Confidential Items	47
Declaration of Closure	47

City of Nedlands

Minutes of an ordinary meeting of Council held in the Council chambers, Nedlands on Tuesday 23 April 2013 at 7 pm.

Declaration of Opening

The Presiding Member declared the meeting open at 7 pm and drew attention to the disclaimer below.

(NOTE: Council at its meeting on 24 August 2004 resolved that should the meeting time reach 11.00 p.m. the meeting is to consider an adjournment motion to reconvene the next day).

Present and Apologies and Leave Of Absence (Previously Approved)

Councillors	His Worship the Mayor, R M Hipkins	(Presiding Member)
	Councillor K E Collins	Coastal Districts Ward
	Councillor N B J Horley	Coastal Districts Ward
	Councillor L J McManus	Coastal Districts Ward
	Councillor I S Argyle	Dalkeith Ward
	Councillor W R Hassell	Dalkeith Ward
	Councillor S J Porter	Dalkeith Ward
	Councillor R M Binks	Hollywood Ward
	Councillor J Wetherall	Hollywood Ward
	Councillor T James	Melvista Ward
	Councillor N Shaw	Melvista Ward
	Councillor M L Somerville-Brown	Melvista Ward

Staff	Mr G Trevaskis	Chief Executive Officer
	Mr M Cole	Director Corporate & Strategy
	Mr P Mickleson	Director Planning & Development
	Mr M Goodlet	Director Technical Services
	Ms D Blake	Director Community & Organisational Development
	Mrs N Ceric	Executive Assistant

Public There were 17 members of the public present.

Press The Post Newspaper representative.

Leave of Absence Nil.
(Previously Approved)

Apologies Councillor B G Hodsdon Hollywood Ward

Absent Nil.

Disclaimer

No responsibility whatsoever is implied or accepted by the City of Nedlands for any act, omission or statement or intimation occurring during Council or Committee meetings. City of Nedlands disclaims any liability for any loss whatsoever and howsoever caused arising out of reliance by any person or legal entity on any such act, omission or statement or intimation occurring during Council or Committee meetings. Any person or legal entity who acts or fails to act in reliance upon any statement, act or omission made in a Council or Committee meeting does so at that person's or legal entity's own risk.

In particular and without derogating in any way from the broad disclaimer above, in any discussion regarding any planning application or application for a licence, any statement or intimation of approval made by a member or officer of the City of Nedlands during the course of any meeting is not intended to be and is not to be taken as notice of approval from the City of Nedlands. The City of Nedlands warns that anyone who has any application lodged with the City of Nedlands must obtain and should only rely on written confirmation of the outcome of the application, and any conditions attaching to the decision made by the City of Nedlands in respect of the application.

The City of Nedlands wishes to advise that any plans or documents contained within this agenda may be subject to copyright law provisions (*Copyright Act 1968, as amended*) and that the express permission of the copyright owner(s) should be sought prior to their reproduction.

It should be noted that Copyright owners are entitled to take legal action against any persons who infringe their copyright. A reproduction of material that is protected by copyright may represent a copyright infringement.

Before the formal agenda commenced the Presiding Member acknowledged Ms Darla Blake, Director Community & Organisational Development. Ms Blake has tendered her resignation and will be returning to Canada for family reasons. As this will be her last Council meeting, he wished her all the very best on behalf of Council.

1. Public Question Time

There were no public questions.

2. Addresses by Members of the Public

Mr A Wright, 55 Gallop Road, Dalkeith
(spoke in support of the Committee Recommendation)

Report PD11.13

Mr R Jones, 30 Cooper Street, Nedlands
(spoke in support of the proposal on behalf of the applicant)

Report PD11.13

Mr L Prestage, 59 Gallop Road, Dalkeith
(spoke in opposition to the proposal)

Report PD11.13

Non-Elector

Moved – Councillor McManus

Seconded – Councillor Hassell

That Mr Davis, a non-elect of the City be permitted to address the meeting.

CARRIED UNANIMOUSLY 12/-

Mr M Davis, 46 Napier Street, Cottesloe
(spoke in support of the recommendation)

Report PD14.13

Mr G Cook, 18 St Johns Wood Boulevard, Mt Claremont
(spoke in opposition of the recommendation)

Report PD15.13

Non-Elector

Moved – Councillor Binks

Seconded – Councillor Hassell

That Mr Cross, a non-elect of the City be permitted to address the meeting.

CARRIED UNANIMOUSLY 12/-

Mr M Cross, 39 Kinkuna Way, City Beach
(spoke in relation to the report)

Report PD15.13

Non-Elector

Moved – Councillor Somerville-Brown

Seconded – Councillor Collins

That Mr Murphy, a non-elect of the City be permitted to address the meeting.

**CARRIED 11/1
(Against: Cr. Shaw)**

Mr A Murphy, 1/14 The Avenue, Crawley
(spoke in opposition to the recommendation)

Report PD15.13

Non-Elector

Moved – Councillor Hassell

Seconded – Councillor Argyle

That Ms Blechynden, a non-elect of the City be permitted to address the meeting.

CARRIED UNANIMOUSLY 12/-

Ms S Blechynden, 59 Ellesmere Street, Mt Hawthorn
(spoke in support of the recommendation)

Report CM03.13

Mr J Peirce, 2 The Marlows, Mt Claremont
(spoke in relation to proposal)

Report PD15.13

3. Requests for Leave of Absence

Nil.

4. Petitions

4.1 Petition from the Residents of Tyrell Street (Between Elizabeth & Edward Streets)

Requests Council implement a parking solution of 2-3 hour parking restrictions equal for all streets.

Moved – Councillor Shaw

Seconded – Councillor Somerville-Brown

That the petition is received by Council and referred to Administration for a response.

CARRIED UNANIMOUSLY 12/-

5. Disclosures of Financial Interest

The Presiding Member reminded Councillors and Staff of the requirements of Section 5.65 of the Local Government Act to disclose any interest during the meeting when the matter is discussed.

There were no disclosures of financial interest.

6. Disclosures of Interests Affecting Impartiality

The Presiding Member reminded Councillors and Staff of the requirements of Council's Code of Conduct in accordance with Section 5.103 of the Local Government Act.

6.1 Councillor Porter – PD11.13 - No. 57 (Lot 12) Gallop Rd, Dalkeith – Retrospective Additions

Councillor Porter disclosed an impartiality interest in PD11.13 – No. 57 (Lot 12) Gallop Rd, Dalkeith – Retrospective Additions. He disclosed that the resident at 64 Gallop Road is a friend and he also has a business relationship with him, and as a consequence, there may be a perception that his impartiality on the matter may be affected. He declared that he would consider this matter on its merits and vote accordingly.

7. Declarations by Members That They Have Not Given Due Consideration to Papers

Nil.

8. Confirmation of Minutes

8.1 Ordinary Council meeting 26 March 2013

Moved – Councillor Collins
Seconded – Councillor McManus

The minutes of the ordinary Council meeting held 26 March 2013 are confirmed.

CARRIED UNANIMOUSLY 12/-

8.2 Special Council meeting 2 April 2013

Moved – Councillor Shaw
Seconded – Councillor Collins

The minutes of the ordinary Council meeting held 2 April 2013 are confirmed.

**CARRIED 11/1
(Against: Cr. James)**

9. Announcements of the Presiding Member without discussion

Functions the Mayor represented the City since the last Council meeting:

27 March 2013	Police Service	Meeting with OIC Claremont
27 March 2013	UWA	Stephenson-Hepburn Oration – Alannah MacTiernan
28 March 2013	WALGA	Waste in Metro Area Forum
3 April 2013	City of Nedlands	SAT 64 Jutland Pde Meeting with solicitors
3 April 2013	Australian Institute of Landscape Architects	CAPIThetical Presentation
4 April 2013		Metropolitan Mayors' Forum
9 April 2013	City of Nedlands	Waratah Walkers
9 April 2013		Veterans' Forum
9 April 2013	City of Nedlands	Sunset Hospital Site Meeting
15 April 2013	City of Nedlands	Meeting with Mayor and CEO of Cambridge
16 April 2013	Australian Institute of Architects	Urban Design Committee Meeting
16 April 2013	UWA	Senate Community Dinner
18 April 2013	Local Government Association	Legal Update
18 April 2013	WALGA	Central Zone Committee Meeting
22 April 2013	City of Nedlands	Meeting with QEII (David Mulligan)

10. Members announcements without discussion

10.1 Councillor Argyle

Councillor Argyle tabled an email from Dr Ken Ilett and asked that Administration respond to his concerns. Councillor Argyle also spoke of his enquiries with the Department of Education in Canberra.

11. Matters for Which the Meeting May Be Closed

Council, in accordance with Standing Orders and for the convenience of the public, is to identify any matter which is to be discussed behind closed doors at this meeting, and that matter is to be deferred for consideration as the last item of this meeting.

Nil.

12. Divisional reports and minutes of Council committees and administrative liaison working groups

12.1 Minutes of Council Committees

This is an information item only to receive the minutes of the various meetings held by the Council appointed Committees (N.B. This should not be confused with Council resolving to accept the recommendations of a particular Committee. Committee recommendations that require Council's approval should be presented to Council for resolution via the relevant departmental reports).

Moved – Councillor Hassell
Seconded – Councillor Collins

The Minutes of the following Committee meetings (in date order) are received:

Council Committee

9 April 2013

Unconfirmed, Circulated to Councillors on 12 April 2013

CARRIED UNANIMOUSLY 12/-

Note: As far as possible all the following reports under items 12.2, 12.3, 12.4 and 12.5 will be moved en-bloc and only the exceptions (items which Councillors wish to amend) will be discussed.

En Bloc

Moved - Councillor Shaw
Seconded – Councillor Hassell

That all Committee Recommendations relating to Reports under items 12.2, 12.3, 12.4 and 12.5 with the exception of Report Nos. PD11.13 & PD14.13 are adopted en bloc.

CARRIED UNANIMOUSLY 12/-

12.2 Planning & Development Report No's PD11.13 to PD15.13 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

PD11.13	No. 57 (Lot 12) Gallop Rd, Dalkeith – Retrospective Additions
----------------	--

Committee	09 April 2013
Council	23 April 2013
Applicant	Saras Krishnan
Owners	S & A Krishnan
Officer	Matt Stuart – Senior Statutory Planning Officer
Director	Peter Mickleson – Director Planning & Development
File Reference	GA3/57-04 : DA12/169 : M13/6088
Previous Item	Nil.

Councillor Porter – Impartiality Interest

He disclosed that the resident at 64 Gallop Road is a friend and he also has a business relationship with him, and as a consequence, there may be a perception that his impartiality on the matter may be affected. He declared that he would consider this matter on its merits and vote accordingly.

Regulation 11(da) – Councillors agreed to add a new clause for to prevent overlooking of 59 Gallop Road.

Moved – Councillor Hassell

Seconded – Councillor Shaw

That the Recommendation to Council is adopted.

(Printed below for ease of reference)

Amendment

Moved - Councillor Somerville-Brown

Seconded - Councillor Horley

That a new clause 4. be added as follows:

- 4. requires screening to the upper storey balcony and balcony window on the north western side as shown on housing plan September 2005.**

AMENDMENT CARRIED 11/1

(Against: Cr. Porter)

Amendment

Moved - Councillor Argyle

Seconded - Councillor Porter

That 1, iii be deleted and a new clause 5 be added as follows:

5. approves the rollerdoor to the carport.

AMENDMENT Lost 1/11

(Against: Mayor Hipkins Crs. Collins Horley McManus Hassell Porter Binks
Wetherall James Shaw & Somerville-Brown)

The substantive was put and

CARRIED UNANIMOUSLY 12/-

Council Resolution

Council:

- 1. refuses an application for Retrospective Additions to a Single House at No. 57 (Lot 12) Gallop Road, Dalkeith, in accordance with the application and amended plans received on 31 August 2012, in relation to the following components:**

- i. Over-height dividing fences on the western and eastern boundaries;**
- ii. Alterations to the patio on the western portion of the Site; and**
- iii. Conversion of the approved carport into a garage.**

Reasons specific to this refusal:

- a. The over-height dividing fences on the western and eastern boundaries have an unacceptable impact upon the neighbouring amenity; and do not have written agreements from the adjoining landowners, in accordance with Council Policy (Fill & Fencing) cl. 3.**
- b. The alterations to the patio on the western portion of the Site does not comply with R-Codes Acceptable Development standard 6.3.1 A1 (Buildings Setback from the Boundary); and has unacceptable impacts in relation to bulk, sun and ventilation to the adjoining property, in accordance with Performance Criteria 6.3.1 P1.**
- c. The conversion of the approved carport into a garage has an unacceptable impact upon the streetscape and neighbouring**

properties, in accordance with TPS3 cl. 5.3.3 and Local Planning Policy (Reduction of Front Setbacks) cl. 3.

- d. The development refused in this application has an unacceptable impact upon the amenity of the streetscape and neighbouring properties, in accordance with TPS2 clause 5.5.1 (Preservation of Amenity).
- e. The development refused in this application does not represent orderly and proper planning, in accordance with TPS2 clause 6.5.1 (Determination by Council).

Advice Notes specific to this refusal:

- a. The following components do not form part of this application:
 - i. Retaining walls along the western boundary;
 - ii. Alterations of the carport / garage to include a 'green roof'; and
 - iii. Satellite dishes.
 - b. The western neighbour's dividing fence is collapsing, which could be due to a lack of retaining walls supporting the raised levels of under the patio (except where immediately abutting the pool). The City has no record, including planning or building approvals, of any retaining. The landowner will need to address this separately.
- 2. instructs the Administration to pursue compliance matters on the Site, including the items refused in this planning application; and
 - 3. approves an application for Retrospective Additions to a Single House at No. 57 (Lot 12) Gallop Road, Dalkeith, in accordance with the application and amended plans received on 31 August 2012, in relation to the following components:
 - i. The over-height dividing fence on the northern boundary;
 - ii. The patio on the north-eastern portion of the Site;
 - iii. The patio on the northern portion of the Site;
 - iv. The retaining walls, pond and landfill on the northern portion of the Site; and
 - v. The vehicular front gate.
 - 4. requires screening to the upper storey balcony and balcony window on the north western side as shown on housing plan September 2005.

Conditions specific to this approval:

- a. The front vehicular gate shall not intrude into the airspace of the Nature Strip, and shall only swing into the Site.

- b. All stormwater from the development which includes permeable and non-permeable areas, shall be contained onsite by draining to soak-wells of adequate capacity to contain runoff from a 20 year recurrent storm event. Soak-wells shall be a minimum capacity of 1.0m³ for every 80m² of calculated surface area of the development.**
- c. The use of bare or painted metal building materials is permitted on the basis that, if during or following the erection of the development the Council forms the opinion that glare which is produced from the building / roof has or will have a significant detrimental effect upon the amenity of neighbouring properties, the Council may require the owner to treat the building / roof to reduce the reflectivity to a level acceptable to Council.**
- d. A further planning application and approval from the City is required for any fill or retaining walls on the lot, other than that shown on the approved plans.**
- e. A further planning application and approval is required for other fencing, including heights greater than 1.8m above approved ground levels and/or forward of the front setback line.**
- f. Any additional development, which is not in accordance with the original application or conditions of approval as outlined above, will require further approval by Council.**

Advice Notes specific to this approval:

- a. The following components do not form part of this application:
 - i. Retaining walls along the western boundary;**
 - ii. Alterations of the carport / garage to include a 'green roof'; and**
 - iii. Satellite dishes.****
- b. The western neighbour's dividing fence is collapsing, which could be due to a lack of retaining walls supporting the raised levels of under the patio (except where immediately abutting the pool). The City has no record, including planning or building approvals, of any retaining. The landowner will need to address this separately.**
- c. The water feature is to be made safe to prevent accidental drowning, the maximum depth of the water feature shall not exceed 300mm or a grate with openings no greater than 100 x 100mm shall be fitted to a maximum depth of 300mm below the surface of the water.**

- d. It is the responsibility of the landowner to gain approval from Water Corp regarding building over the sewer main along the eastern boundary.**

Committee Recommendation / Recommendation to Committee

Council:

1. refuses an application for Retrospective Additions to a Single House at No. 57 (Lot 12) Gallop Road, Dalkeith, in accordance with the application and amended plans received on 31 August 2012, in relation to the following components:
 - i. Over-height dividing fences on the western and eastern boundaries;
 - ii. Alterations to the patio on the western portion of the Site; and
 - iii. Conversion of the approved carport into a garage.

Reasons specific to this refusal:

- a. The over-height dividing fences on the western and eastern boundaries have an unacceptable impact upon the neighbouring amenity; and do not have written agreements from the adjoining landowners, in accordance with Council Policy (Fill & Fencing) cl. 3.
- b. The alterations to the patio on the western portion of the Site does not comply with R-Codes Acceptable Development standard 6.3.1 A1 (Buildings Setback from the Boundary); and has unacceptable impacts in relation to bulk, sun and ventilation to the adjoining property, in accordance with Performance Criteria 6.3.1 P1.
- c. The conversion of the approved carport into a garage has an unacceptable impact upon the streetscape and neighbouring properties, in accordance with TPS3 cl. 5.3.3 and Local Planning Policy (Reduction of Front Setbacks) cl. 3.
- d. The development refused in this application has an unacceptable impact upon the amenity of the streetscape and neighbouring properties, in accordance with TPS2 clause 5.5.1 (Preservation of Amenity).
- e. The development refused in this application does not represent orderly and proper planning, in accordance with TPS2 clause 6.5.1 (Determination by Council).

Advice Notes specific to this refusal:

- a. The following components do not form part of this application:
 - i. Retaining walls along the western boundary;
 - ii. Alterations of the carport / garage to include a 'green roof'; and

- iii. Satellite dishes.
 - b. The western neighbour's dividing fence is collapsing, which could be due to a lack of retaining walls supporting the raised levels of under the patio (except where immediately abutting the pool). The City has no record, including planning or building approvals, of any retaining. The landowner will need to address this separately.
2. instructs the Administration to pursue compliance matters on the Site, including the items refused in this planning application; and
3. approves an application for Retrospective Additions to a Single House at No. 57 (Lot 12) Gallop Road, Dalkeith, in accordance with the application and amended plans received on 31 August 2012, in relation to the following components:
- i. The over-height dividing fence on the northern boundary;
 - ii. The patio on the north-eastern portion of the Site;
 - iii. The patio on the northern portion of the Site;
 - iv. The retaining walls, pond and landfill on the northern portion of the Site; and
 - v. The vehicular front gate.

Conditions specific to this approval:

- a. The front vehicular gate shall not intrude into the airspace of the Nature Strip, and shall only swing into the Site.
- b. All stormwater from the development which includes permeable and non-permeable areas, shall be contained onsite by draining to soak-wells of adequate capacity to contain runoff from a 20 year recurrent storm event. Soak-wells shall be a minimum capacity of 1.0m³ for every 80m² of calculated surface area of the development.
- c. The use of bare or painted metal building materials is permitted on the basis that, if during or following the erection of the development the Council forms the opinion that glare which is produced from the building / roof has or will have a significant detrimental effect upon the amenity of neighbouring properties, the Council may require the owner to treat the building / roof to reduce the reflectivity to a level acceptable to Council.
- d. A further planning application and approval from the City is required for any fill or retaining walls on the lot, other than that shown on the approved plans.
- e. A further planning application and approval is required for other fencing, including heights greater than 1.8m above approved ground levels and/or forward of the front setback line.

- f. Any additional development, which is not in accordance with the original application or conditions of approval as outlined above, will require further approval by Council.

Advice Notes specific to this approval:

- a. The following components do not form part of this application:
 - i. Retaining walls along the western boundary;
 - ii. Alterations of the carport / garage to include a 'green roof'; and
 - iii. Satellite dishes.
- b. The western neighbour's dividing fence is collapsing, which could be due to a lack of retaining walls supporting the raised levels of under the patio (except where immediately abutting the pool). The City has no record, including planning or building approvals, of any retaining. The landowner will need to address this separately.
- c. The water feature is to be made safe to prevent accidental drowning, the maximum depth of the water feature shall not exceed 300mm or a grate with openings no greater than 100 x 100mm shall be fitted to a maximum depth of 300mm below the surface of the water.
- d. It is the responsibility of the landowner to gain approval from Water Corp regarding building over the sewer main along the eastern boundary.

PD12.13

No. 2c (Lot 47) Loch St, Nedlands – Proposed Amendments (Car-Parking) to an Office, Showroom & Warehouse

Committee	09 April 2013
Council	23 April 2013
Applicant	Lakeshore Group
Owner	C I Group (WA) Pty Ltd
Officer	Matt Stuart – Senior Statutory Planning Officer
Director	Peter Mickleson – Director Planning & Development
File Reference	LO2/2C : DA13/50 : M13/6096
Previous Item	Nil.

Regulation 11(da) – Not applicable – Recommendation adopted.

Moved – Councillor Shaw

Seconded – Councillor Hassell

That the Recommendation to Council is adopted.

(Printed below for ease of reference)

CARRIED UNANIMOUSLY EN BLOC 12/-

Council Resolution / Committee Recommendation / Recommendation to Committee

Council approves an application for a Amendment (Car-Parking) to an Office, Showroom & Warehouse at No. 2c (Lot 47) Loch Street, Nedlands, in accordance with the application and plans dated 08 February 2013, with the following conditions:

1. this planning approval only pertains to the following:
 - a. the reduction of the number of car-parking bays onsite from 14 to 13 bays;
 - b. an amended crossover design; and
 - c. the removal of the street tree to make way for the amended crossover.
2. the car-parking bays shall be marked onsite as indicated on the approved site plan, in order to comply with the requirements of clause 5.4.1.4 of Town Planning Scheme No. 2. Such marking shall be

subsequently maintained so that the delineation of bays remains clearly visible at all times;

3. where the development necessitates the removal of a street tree, the developer shall bear 100% of the cost for the City to remove the tree (inclusive of stump grinding) and plant a replacement tree of an appropriate size and species at a suitable location on the same verge;
4. all crossovers to the street shall be constructed to the Council's Crossover Specifications and the applicant / landowner to obtain levels for crossovers from the Council's Infrastructure Services under supervision onsite, prior to commencement of works;
5. the existing crossover shall be removed and the Nature Strip reinstated with grass or landscaping in accordance with Council's Nature Strip Development Policy 4.7;
6. concrete footpaths shall be retained across crossovers;
7. a grated channel strip-drain shall be constructed across the driveway, aligned with and wholly contained within the property boundary, and the discharge from this drain to be run to a soak-well situated within the property;
8. all stormwater from the development which includes permeable and non-permeable areas shall be contained onsite by draining to soak-wells of adequate capacity to contain runoff from a 20 year recurrent storm event; and soak-wells shall be a minimum capacity of 1.0m^3 for every 80m^2 of calculated surface area of the development; and
9. any additional development, which is not in accordance with the original application or conditions of approval, as outlined above, will require further approval by Council.

Advice Notes specific to this proposal:

- a. Any construction in the Nature Strip (including footpaths) will require a Nature Strip Licence application to be lodged with, and approved by, the City's Engineering department prior to construction.

PD13.13	Planning for North Hollywood – Adoption of Placemaking and Movement Strategies
----------------	---

Committee	9 April 2013
Council	23 April 2013
Applicant	City of Nedlands
Owner	N/A
Officer	Michael Swanepoel
Director	Peter Mickleson – Director Planning & Development
File Reference	TPN/155
Previous Item	PD46.12

Regulation 11(da) – Not applicable – Recommendation adopted.

Moved – Councillor Shaw

Seconded – Councillor Hassell

That the Recommendation to Council is adopted.

(Printed below for ease of reference)

CARRIED UNANIMOUSLY EN BLOC 12/-

Council Resolution / Committee Recommendation

Council

- 1. discontinues the North Hollywood Placemaking Strategy;**
- 2. adopts the North Hollywood Movement Strategy as modified following the public consultation process as attached to this report (Attachment 2), subject to the following:**
 - (a) investigate street closures and traffic management measures be added to initiatives related to vehicle access and road networks (Attachment 2, page 13);and**
 - (b) the resolution of the final width of Aberdare Road be included in the strategy;**
- 3. gives priority to undergrounding power lines in Hollywood.**

Recommendation to Committee

Council:

1. adopts the North Hollywood Placemaking Strategy as modified following the public consultation process as attached to this report (Attachment 1);
and
2. adopts the North Hollywood Movement Strategy as modified following the public consultation process as attached to this report (Attachment 2).

PD14.13

Western Suburbs Cricket Club Inc. Management Licence for Area of the John Leckie Pavilion

Committee	9 April 2013
Council	23 April 2013
Applicant	Western Suburbs Cricket Club Inc.
Owner	City of Nedlands
Officer	Rebecca Boley
Director	Peter Mickleson – Director Planning & Development
File Reference	LEASE / 78
Previous Item	PD51.12

Regulation 11(da) – Not applicable – Recommendation adopted.

Moved – Councillor McManus

Seconded – Councillor Somerville-Brown

That the Recommendation to Council is adopted.

(Printed below for ease of reference)

Councillor Horley left the room at 7.57 pm and returned at 7.59 pm.

CARRIED 10/2
(Against: Crs. Collins & James)

Council Resolution / Committee Recommendation / Recommendation to Committee

Council approves and endorses the City entering into a non-standard management licence (the Management Licence) with the Western Suburbs Cricket Club Inc. for premises at the John Leckie Pavilion, College Park on the terms outlined in the attached Management Licence as per Attachment 1.

PD15.13

Proposed Detailed Area Plan for the Old Swanbourne Hospital for the Insane - Lot 416 Heritage Lane Mt Claremont

Committee	9 April 2013
Council	23 April 2013
Applicant	Peter Webb & Associates
Owner	Aegis Aged Care Pty Ltd Group (Aegis)
Officer	Elle O'Connor – Planning Officer
Director	Peter Mickleson
File Reference	HE1/1
Previous Item	D58.10 – 10 August 2010 D37.11- May 2011

Regulation 11(da) – Not applicable – Recommendation adopted.

Moved – Councillor Shaw

Seconded – Councillor Hassell

That the Recommendation to Council is adopted.

(Printed below for ease of reference)

CARRIED UNANIMOUSLY EN BLOC 12/-

Council Resolution / Committee Recommendation / Recommendation to Committee

Council

1. approves in principle, the Detailed Area Plan for the Old Swanbourne Hospital for the Insane - Lot 416 Heritage Lane Mt Claremont in principle for advertising purposes;
2. instructs Administration to refer the DAP to the WAPC to seek consent to advertise; and
3. instructs Administration to advertise the proposed DAP, upon receiving consent to advertise from the WAPC.

12.3 Technical Services Report No's TS06.13 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

TS06.13	Adams Road Upgrade
Committee	9 April 2013
Council	23 April 2013
Applicant	City of Nedlands
Officer	Michael Barratt – Purchasing & Tender Officer
Director	Mark Goodlet – Director Technical Services
File Reference	TEN/384
Previous Item	10 September 2009 – Confidential Special Council Meeting 17 November 2010 – Special Council Meeting 24 May 2011 – Ordinary Council Meeting - Confidential Item 22 November 2011 – Ordinary Council Meeting – Notice of Motion 13 December 2011 – Ordinary Council Meeting – Urgent Business Item

Regulation 11(da) – Not applicable – Recommendation adopted.

Moved – Councillor Shaw

Seconded – Councillor Hassell

That the Recommendation to Council is adopted.

(Printed below for ease of reference)

CARRIED UNANIMOUSLY EN BLOC 12/-

Council Resolution / Committee Recommendation / Recommendation to Committee

Council:

1. agrees to award tender number RFT 2012/13.06 to Civcon Civil and Project Management Pty Ltd for the provision of civil construction services on Adams Road;
2. authorizes the Chief Executive Officer to sign acceptance of offer for this tender; and
3. agrees to increase the Adams Road construction budget by \$48,794.

12.4 Community & Organisational Development Report No's CM03.13 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

CM03.13 Funding Request – Auditorium – Shenton College	
Committee	9 April 2013
Council	23 April 2013
Applicant	City of Nedlands
Officer	Megan Chittock – Community Development Officer (Youth & Children) Marion Granich – Manager Community Development
Director	Darla Blake – Director Community & Organisational Development
File Reference	CMS/505
Previous Item	Nil.

Regulation 11(da) – Not applicable – Recommendation adopted.

Moved – Councillor Shaw

Seconded – Councillor Hassell

That the Recommendation to Council is adopted.

(Printed below for ease of reference)

CARRIED UNANIMOUSLY EN BLOC 12/-

Council Resolution / Committee Recommendation / Recommendation to Committee

Council:

1. agrees to provide a letter of support for the proposed Shenton College Auditorium; and
2. does not agree to contribute funding towards the project.

12.5 Corporate & Strategy Report No's CP13.13 to CP17.13 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

CPS13.13	List of Accounts Paid – February 2013
-----------------	--

Committee	9 April 2013
Council	23 April 2013
Applicant	City of Nedlands
Officer	Rajah Senathirajah – Manager Finance
Director	Michael Cole – Director Corporate & Strategy
File Reference	Fin/072-17
Previous Item	Nil

Regulation 11(da) – Not applicable – Recommendation adopted.

Moved – Councillor Shaw

Seconded – Councillor Hassell

That the Recommendation to Council is adopted.

(Printed below for ease of reference)

CARRIED UNANIMOUSLY EN BLOC 12/-

Council Resolution / Committee Recommendation / Recommendation to Committee

Council receives the List of Accounts Paid for the month of February 2013 (Refer to Attachment).

CPS14.13	Delegations Review
-----------------	---------------------------

Committee	9 April 2013
Council	23 April 2013
Applicant	City of Nedlands
Officer	Phoebe Huigens, A/Manager Corporate & Strategy
Director	Michael Cole, Director Corporate & Strategy
File Reference	CRS/065
Previous Item	Nil.

Regulation 11(da) – Not applicable – Recommendation adopted.

Moved – Councillor Shaw

Seconded – Councillor Hassell

That the Recommendation to Council is adopted.

(Printed below for ease of reference)

CARRIED UNANIMOUSLY EN BLOC 12/-

Council Resolution / Committee Recommendation / Recommendation to Committee

1. Council approves the following new delegation:
 - a. Freedom of Information Act; and
2. Council approves the amendments to the following delegations:
 - a. Authority to Grant Permission for a Vehicle on a Reserve;
 - b. Assignment of House Numbers;
 - c. Collection of Unpaid Fines (Parking);
 - d. Prosecution Officers;
 - e. Withdrawal of Infringement Notices;
 - f. Collection of Unpaid Fines (Dog Control);
 - g. Power to Authorise Withdrawal of Dog Infringements; and
 - h. Signs on Reserves.

CPS15.13	Agreement to conduct future elections
-----------------	--

Committee	9 April 2013
Council	23 April 2013
Applicant	City of Nedlands
Officer	Mathew Ayre – Rates Officer
Director	Michael Cole – Director Corporate & Strategy
File Reference	ELN/026
Previous Item	CP08.13 – 26 February 2013

Regulation 11(da) – Not applicable – Recommendation adopted.

Moved – Councillor Shaw

Seconded – Councillor Hassell

That the Recommendation to Council is adopted.

(Printed below for ease of reference)

CARRIED UNANIMOUSLY EN BLOC 12/-

Council Resolution / Committee Recommendation / Recommendation to Committee

Council

1. declares, in accordance with section 4.20(4) of the *Local Government Act 1995*, the Western Australian Electoral Commissioner to be responsible for the conduct of all future elections and polls until the end of 2017; and
2. decides, in accordance with section 4.61(2) of the *Local Government Act 1995* that the method of conducting all future elections or polls will be postal elections.

CPS16.13	Mid Year Budget Review – 2012/13
-----------------	---

Committee	9 April 2013
Council	23 April 2013
Applicant	City of Nedlands
Officer	Rajah Senathirajah – Manager Finance
Director	Michael Cole – Director Corporate & Strategy
File Reference	Fin/083-05
Previous Item	Nil

Regulation 11(da) – Not applicable – Recommendation adopted.

Moved – Councillor Shaw

Seconded – Councillor Hassell

That the Recommendation to Council is adopted.

(Printed below for ease of reference)

CARRIED UNANIMOUSLY EN BLOC 12/-

Council Resolution / Committee Recommendation / Recommendation to Committee

Council:

- a) receives and adopts, in accordance with Regulation 33A of the Local Government (Financial Management) Regulations 1996, the budget review and the Revised Rate Setting Statement for the year ending 30 June 2013;
- b) notes the requested changes to the adopted 2012/13 Budget listed in the Attachment 1, and summarised in the Report; and
- c) approves the Revised Budget incorporating all the changes listed in Attachment 1 of this Report, providing a net surplus of \$386,900.

CPS17.13 Rates Exemption Request - Southern Cross Care (WA) Inc

Committee	09 April 2013
Council	23 April 2013
Applicant	City of Nedlands
Officer	Mathew Ayre – Rates Officer
Director	Michael Cole – Director Corporate & Strategy
File Reference	M03/60-02
Previous Item	Nil

Regulation 11(da) – Not applicable – Recommendation adopted.

Moved – Councillor Shaw

Seconded – Councillor Hassell

That the Recommendation to Council is adopted.

(Printed below for ease of reference)

CARRIED UNANIMOUSLY EN BLOC 12/-

Council Resolution / Committee Recommendation / Recommendation to Committee

Council grants an exemption from rates for the property at 60 Mooro Drive, Mount Claremont in accordance with *Section 6.26(2)(g) Local Government Act 1995*.

13. Reports by the Chief Executive Officer

13.1 List of Delegated Authorities – February 2013

Moved – Councillor Shaw
Seconded – Councillor Collins

The attached List of Delegated Authorities for the month of February 2013 is received.

CARRIED UNANIMOUSLY 12/-

13.2 List of Delegated Authorities – March 2013

Moved – Councillor McManus
Seconded – Councillor Shaw

The attached List of Delegated Authorities for the month of March 2013 is received.

CARRIED UNANIMOUSLY 12/-

13.3 Attendance of Mayor Hipkins at the 2013 National General Assembly of Local Government

Council	23 April 2013
Applicant	City of Nedlands
CEO	Greg Trevaskis
File Reference	
Previous Item	N/A

Mayor Hipkins left the room at 8.16 pm and Deputy Mayor Collins resumed the chair as the Presiding Member.

Regulation 11(da) – Council agreed to also approve the attendance of Councillor Hassell.

Moved – Councillor Shaw

Seconded – Councillor Binks

That the Recommendation to Council is adopted.

(Printed below for ease of reference)

Amendment

Moved - Councillor Argyle

Seconded - Councillor Porter

That Council approves Councillor Hassell to also attend the 2013 National General Assembly of Local Government being held in Canberra on 16 to 19 June 2013;

Councillor Wetherall & Councillor Horley left the room at 8.30 pm.

Councillor Horley returned to the room at 8.31 pm.

Councillor Wetherall returned to the room at 8.32 pm.

**AMENDMENT CARRIED 8/3
(Against: Crs. Hassell Shaw & Somerville-Brown)**

The substantive motion was put and

**CARRIED 10/1
(Against: Cr. Horley)**

Mayor Hipkins returned to the meeting at 8.38 and resumed the chair as the Presiding Member.

Council Resolution

Council:

- 1. approves the attendance of Mayor Hipkins & Councillor Hassell to attend the 2013 National General Assembly of Local Government being held in Canberra on 16 to 19 June 2013; and**
- 2. upon return a form report is to be presented to Councillors and Directors in accordance with Council policy.**

Recommendation to Council

Council:

1. approves the attendance of Mayor Hipkins to attend the 2013 National General Assembly of Local Government being held in Canberra on 16 to 19 June 2013; and
2. upon return a form report is to be presented to Councillors and Directors in accordance with Council policy.

Executive Summary

The 2013 National General Assembly of Local Government (NGA) will be held in Canberra from 16 to 19 June 2013.

It is proposed to gain approval to send Mayor Hipkins to participate in the 2013 National General Assembly of Local Government in Canberra in June. This is an important event and a significant number of CEO's and Mayors across Australia attend the assembly.

Strategic Plan

KFA: Governance and Civic Leadership

Background

The National General Assembly (NGA) of Local Government is held annually. It is convened by the Australian Local Government Association (ALGA) for local councils across Australia to develop and express a united voice on the core issues affecting local government and their communities.

The NGA provides an important platform to showcase local government to influential decision-makers of the federal government, at both the political and departmental levels.

Council has not attended the National General Assembly of Local Government for some years and it is timely for the City to be represented to participate and be informed on current issues affecting the local government industry at the national level.

Key Relevant Previous Council Decisions:

Council Minutes - 22 March 2011

Council:

2. Upon return, a formal report containing information (including all documents and copies of presentations made) is to be presented to Councillors and Directors during mealtime of the next Council Meeting, so that the benefits of the Conference can be shared by Council and Administration and incorporated into the workings of the various Committees, where relevant.

Advice Notes:

- a) The formal report should be made a standard requirement to any request of attendance at such conferences by Elected Members or Officers of the City of Nedlands;

Discussion

The Elected Member Entitlements and Equipment Policy states that any training or attendance at a conference of an Elected Member of more than \$1,500 or requiring interstate travel must be referred to Council for its deliberation.

The policy recognises the importance of Elected Members participating in relevant training and development opportunities. Attendance at 2013 National

General Assembly of Local Government by Mayor Hipkins is considered relevant to his role as Mayor of the City of Nedlands.

Consultation

Required by legislation:	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Required by City of Nedlands policy:	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>

Legislation / Policy

Elected Member Entitlements and Equipment Policy

Budget/Financial Implications

Within current approved budget:	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
Requires further budget consideration:	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>

The estimated cost, inclusive of registration, accommodation, airfares and incidentals is \$2800.00.

Risk Management

Nil.

Conclusion

The National General Assembly of Local Government is the most important event for local government across Australia bringing together Mayors and CEO's.

It is recommended that Council approve the attendance of Mayor Hipkins at the 2013 National General Assembly of Local Government.

Attachments

1. 2013 National General Assembly of Local Government program and registration brochure.

13.4 Monthly Financial Report – March 2013

Council	23 April 2013
Applicant	City of Nedlands
Officer	Rajah Senathirajah – Manager Finance
CEO	Greg Trevaskis
File Reference	Fin/072-18
Previous Item	Nil

Regulation 11(da) – Not applicable – Recommendation adopted.

Moved – Councillor McManus
 Seconded – Councillor Shaw

That the Recommendation to Council is adopted.
 (Printed below for ease of reference)

Councillor James and Councillor Binks left the room at 8.39 pm and returned at 8.40 pm.

Councillor Hassell left the room at 8.43 pm and returned at 8.44 pm.

CARRIED 11/1
(Against: Cr. Somerville-Brown)

Council Resolution / Recommendation to Council

Council receives the Monthly Financial Report for March 2013 (Refer to Attachments).

Executive Summary

Administration is required to provide Council with a monthly financial report in accordance with *Regulation 34(1) of the Local Government (Financial Management) Regulations 1996*.

Strategic Plan

KFA: Governance and Civic Leadership

This report will ensure the City meets its statutory requirements.

Background

Regulation 34(1) of the Local Government (Financial Management) Regulations 1996 requires a local government to prepare a monthly statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget.

A statement of financial activity and any accompanying documents are to be presented to the Council at the next ordinary meeting of the Council following the end of the month to which the statement relates, or to the next ordinary meeting of the council after that meeting.

In addition to the above and in accordance with *Regulation 34(5) of the Local Government (Financial Management) Regulations 1996*, each year Council is required to adopt a percentage or value to be used in the reporting of material variances. For this financial year the amount is \$10,000 or 10% whichever is the greater.

Discussion

This report covers the first nine months of the 2012/13 Financial Year.

The operating revenue at the end of March 2013 was \$25.71 million, which is marginally higher than the year-to-date revised Annual Budget.

The total operating expense at the end of the reporting period was \$18.99 million. This is 89% of the year-to-date revised Annual Budget. The reason for the slightly lower than budget expenditure is the late start of some projects and the lower depreciation resulting from the revaluation of roads after the Annual Budget had been adopted.

The attached operating statement compares “Actual” with “Budget” by Business Units.

Variations from the year-to-date Budget of revenue and expenses by Directorates are highlighted in the following paragraphs. It is to be noted that the Directorates in this report may not reflect the latest changes to the reporting structure.

Governance

Expenditure: Unfavourable variance of \$ 36,300
Revenue: Favourable variance of \$ 120,500

The unfavourable expenditure variance is mainly due to increase in the insurance premium payments and the Workers Compensation payments, which are recoverable as noted in the following paragraph.

The favourable revenue variance is mainly due to the recovery of Workers Compensation payments from the insurer and the WESROC projects cost recovery from the participating WESROC Councils.

Corporate Services

Expenditure: Favourable variance of \$ 90,845

Revenue: Favourable variance of \$ 108,300

The favourable expenditure variance is due to the savings in salaries resulting from unfilled vacancies and the deferment of the upgrade of the accounts payable module.

The favourable revenue variance is mainly due to the increased revenue from parking fines and general rates.

Community and Organisational Development

Expenditure: Favourable variance of \$ 74,500

Revenue: Favourable variance of \$ 65,600

The favourable expenditure variance is mainly due to timing differences between the budget and the distribution of community grants.

The favourable revenue variance is due to the receipt of a CPI adjustment to the HACC grant from the Health Department and improved revenue from Council facilities, especially Mount Claremont Community Centre.

Planning & Development

Expenditure: Favourable variance of \$ 183,100

Revenue: Unfavourable variance of \$ 24,500

The favourable expenditure variance is due to the reduced utilisation of external professional services by Property Services and the delay with Strategic Planning Projects.

The unfavourable revenue variance is mainly due to the lower number of Development Applications and Building Permits applications received during the year.

Technical Services

Expenditure: Favourable variance of \$ 1,953,100

Revenue: Unfavourable variance of \$ 94,300

The favourable expenditure variance is mainly due to the lower depreciation charge on roads, which is caused by the revaluation of roads after the Budget had been adopted. This anomaly will be rectified in the Mid-Year Budget Review. Timing differences in maintenance works of parks, ovals and

reserves, and rubbish collection costs payments also contributed to the favourable expenditure variance.

The unfavourable revenue variance is due to the non-receipt of a budgeted operating grant for environmental conservation work.

Capital Works Programme

Infrastructure projects require detailed operational planning and mobilisation once they have been approved by Council. Invariably very little physical work on the ground was carried out in the first few months of the financial year. Thus at the end of March the expenses on new capital works were \$5.64 million, which is 62% of the Revised Capital Budget for the year. The Mid-Year Budget Review has identified the projects that are unlikely to be carried out in this financial year.

Grants for capital works received to the end of March was \$730,700, which is 57% of the grants budgeted for the year. The receipt of grants is dependent on the progress of grant-funded capital works.

Consultation

Required by legislation:

Yes ☐

No ☒

Required by City of Nedlands policy:

Yes ☐

No ☒

Legislation / Policy

The monthly financial management report meets the requirements of *Regulation 34(1) and 34(5) of the Local Government (Financial Management) Regulations 1996*.

Budget/Financial Implications

As outlined in the Monthly Financial Report.

Risk Management

The monthly financial variance from the budget of each business unit is reviewed with the respective manager to identify the need for any remedial action. Significant variances are highlighted to Council in the Monthly Financial Report.

Conclusion

The financial statements for the first nine months indicate that the operating expenses were under budget by 10 % and this is largely due to the lower depreciation on roads flowing on from the revaluation of roads after the Annual Budget was adopted. As depreciation is a non-cash item, there will be no cash savings resulting from the lower depreciation. The budget for

depreciation will be adjusted following the adoption of the Mid-Year Budget Review by Council.

The operating revenue is in line with the Annual Budget. Capital works completed are just above 60% of the Revised Capital Budget, which includes carry forward work from the previous financial year of \$1.9 million. Any projects likely to be carried forward to the following financial year will be identified at the Mid-Year Budget review.

Attachments

2. Statement of Financial Activity by Directorates as at 31 March 2013
3. Net Current Assets as at 31 March 2013
4. Financial Summary (Operating) by Business Units as at 31 March 2013
5. Capital Works & Acquisitions as at 31 March 2013

13.5 Investment Report – March 2013

Council	23 April 2013
Applicant	City of Nedlands
Officer	Rajah Senathirajah – Manager Finance
CEO	Greg Trevaskis
File Reference	FIN/071-08
Previous Item	Nil

Regulation 11(da) – Not applicable – Recommendation adopted.

Moved – Councillor Hassell

Seconded – Councillor Collins

That the Recommendation to Council is adopted.

(Printed below for ease of reference)

CARRIED UNANIMOUSLY 12/-

Council Resolution / Recommendation to Council

Council receives the Investment Report for the period ended 31 March 2013 (refer to attachment).

Executive Summary

In accordance with the Council's Investment Policy, Administration is required to present a summary of investments to Council on a monthly basis.

Strategic Plan

KFA: Governance and Civic Leadership

This report is in accordance with the Council's Investment Policy and demonstrates the investment of City's surplus cash in a sustainable and responsible manner.

Background

Council's Investment Policy requires a summary of investments to be presented to Council on a monthly basis.

Discussion

The Investment Summary shows that as at 31 March 2013 the City held the following funds in investments:

Municipal Funds	\$ 6,137,560.40
Reserve Funds	\$ 5,479,787.98
Adelma Interest	\$ <u>1,036.30</u>
Total	\$ <u>11,618,384.68</u>

The total interest earned from investments for the first nine months was \$544,136.94. This is lower than Budget, reflecting the prevailing lower interest rates.

Following Council's decision in April 2012, all investments are placed with the 'big four' banks.

The Investment Portfolio comprises holdings in the following institutions:

Financial Institution	Funds Invested	Interest Rate	Proportion of Portfolio
NAB	\$ 3,649,639.20	3.74% - 4.64%	31.41%
Westpac	\$ 2,035,117.98	4.25 - 4.29%	17.52%
ANZ	\$ 3,074,699.82	4.20% - 4.40%	26.46%
CBA	\$ 2,858,927.69	4.02% - 4.06%	24.61%
Total	\$11,618,384.68		100.00%

Consultation

Required by legislation:

Yes ☐

No ☒

Required by City of Nedlands policy:

Yes ☐

No ☒

Legislation / Policy

Not applicable.

Budget/Financial Implications

Investment income will be reviewed against progressive budget throughout the year.

Risk Management

The Investment Policy of the City, which is reviewed each year by the Audit and Risk Committee of Council, is structured so as to minimise any risks associated with the City's cash investments. The officers adhere to this Policy, and continuously monitor market conditions to ensure that the City obtains attractive yields without compromising on risk management.

Conclusion

The Investment Report is presented to Council.

Attachments

1. Investment Report for the period ended 31 March 2013

14. Elected Members Notices of Motions of Which Previous Notice Has Been Given

Disclaimer: Where administration has provided any assistance with the framing and/or wording of any motion/amendment to a Councillor who has advised their intention to move it, the assistance has been provided on an impartial basis. The principle and intention expressed in any motion/amendment is solely that of the intended mover and not that of the officer/officers providing the assistance. Under no circumstances is it to be expressed to any party that administration or any Council officer holds a view on this motion other than that expressed in an official written or verbal report by Administration to the Council meeting considering the motion.

Nil.

15. Elected members notices of motion given at the meeting for consideration at the following ordinary meeting on 28 May 2013

Disclaimer: Where administration has provided any assistance with the framing and/or wording of any motion/amendment to a Councillor who has advised their intention to move it, the assistance has been provided on an impartial basis. The principle and intention expressed in any motion/amendment is solely that of the intended mover and not that of the officer/officers providing the assistance. Under no circumstances is it to be expressed to any party that administration or any Council officer holds a view on this motion other than that expressed in an official written or verbal report by Administration to the Council meeting considering the motion.

Notices of motion for consideration at the Council Meeting to be held on 28 May 2013 to be tabled at this point in accordance with Clause 3.9(2) of Council's Local Law Relating to Standing Orders.

Nil.

16. Urgent Business Approved By the Presiding Member or By Decision

The Presiding Member accepted the following item as urgent business.

16.1 Western Australian Local Government Association

Moved – Councillor Hassell
Seconded – Councillor Argyle

Council:

- 1. expresses and records its deep concern at recent actions of WALGA, including:**
 - a. statements by WALGA President Troy Pickard which are disrespectful to local governments which do not share his**

enthusiasm for forced and other mergers of local government municipalities;

- b. his failure to acknowledge that the views of such Councils which are members of WALGA should be represented and properly regarded by WALGA even if they are not the majority view;**
 - c. the attempt by WALGA to become the body exclusively representing local government in dealings with government and the Hon Minister for Local Government in relation to mergers of local government areas; and**
 - d. the commitment of WALGA of \$1 million of member Council's funds to a campaign to support federal constitutional recognition of local government when significant numbers of WALGA member Councils, including Nedlands, are strongly opposed to such amendment of the Commonwealth constitution;**
- 2. declares that it will not conduct its dealings with the State Government through WALGA and directs its administration not to allow the views of Nedlands to be conveyed to government through WALGA and not to attend or participate in any WALGA meeting purporting to represent this Council in its dealings with government;**
 - 3. asks the Government and the Hon Minister to recognise their obligation for fair dealing with Nedlands directly in relation to the issue; and**
 - 4. instructs administration to prepare a paper on the costs and benefits of WALGA membership with a view to the Council considering at a later date whether it would be appropriate for Nedlands to withdraw from WALGA.**

Councillor McManus left the room at 8.53 pm and returned at 8.54 pm.

Amendment

Moved - Councillor McManus

Seconded - Councillor Horley

Amends clause 4 and adds a clause 5 as follows:

4. instructs administration to prepare a paper on the costs and benefits of WALGA membership; and
5. instructs Administration to write a letter to the WALGA President to exclude the City of Nedlands from any statement he makes on amalgamations and that we invite him to attend a briefing with the City of Nedlands to explain his position.

AMENDMENT Lost 5/7

(Against: Mayor Hipkins Crs. Collins Argyle Hassell
Porter Wetherall & James)

The original motion was put and

CARRIED 8/4

(Against: Crs. Horley McManus Shaw & Somerville-Brown)

Council Resolution

Council:

1. **expresses and records its deep concern at recent actions of WALGA, including:**
 - a. **statements by WALGA President Troy Pickard which are disrespectful to local governments which do not share his enthusiasm for forced and other mergers of local government municipalities;**
 - b. **his failure to acknowledge that the views of such Councils which are members of WALGA should be represented and properly regarded by WALGA even if they are not the majority view;**
 - c. **the attempt by WALGA to become the body exclusively representing local government in dealings with government and the Hon Minister for Local Government in relation to mergers of local government areas; and**
 - d. **the commitment of WALGA of \$1 million of member Council's funds to a campaign to support federal constitutional**

recognition of local government when significant numbers of WALGA member Councils, including Nedlands, are strongly opposed to such amendment of the Commonwealth constitution;

- 2. declares that it will not conduct its dealings with the State Government through WALGA and directs its administration not to allow the views of Nedlands to be conveyed to government through WALGA and not to attend or participate in any WALGA meeting purporting to represent this Council in its dealings with government;**
- 3. asks the Government and the Hon Minister to recognise their obligation for fair dealing with Nedlands directly in relation to the issue; and**
- 4. instructs administration to prepare a paper on the costs and benefits of WALGA membership with a view to the Council considering at a later date whether it would be appropriate for Nedlands to withdraw from WALGA.**

17. Confidential Items

Nil.

Declaration of Closure

There being no further business, the Presiding Member declared the meeting closed at 9.41 pm.

Attachment to Item 4.1

Council 23 April 2013

**Petition from the Residents of Tyrell Street
(Between Elizabeth & Edward Streets)**

CITY OF NEDLANDS

16 JAN 2013

RECEIVED

D13/1130
TPN/152

The Residents of Tyrell St
[Between Elizabeth and
Edward]

c/o Mr David Donati

40 Tyrell St

Nedlands WA 6009

M: 0439 438 890

16 January 2013

The Coordinator Transport & Parking Manager

City of Nedlands

71 Stirling Hwy

Nedlands WA 6009

Att: Sir/Madam

The Residents of Tyrell St **[Between Elizabeth and Edward]**, would like to present this petition in response to the current parking trial been conducted in Tyrell Street Nedlands.

This petition is supplementary to other correspondence made by individuals regarding the current parking conditions.

We as residents request the opportunity to discuss the trial with the City of Nedlands in order to assist the council in resolving our street parking issue promptly.

We also ask the Council to acknowledge receipt of this petition by residents/rate payers signed within.

Thank you,

David Donati



On behalf of the Residents of Tyrell St

[Between Elizabeth and Edward]

Petition

To the Nedlands Council

We as a community of Tyrell Street Nedlands [between Edward and Elizabeth] have recently noticed changes in the streetscape.

We have noticed a significant increase in the number of vehicles parked all day in our street, independently of vehicles attending Tresillian – *refer photo Nos. 1 & 2 below.*

We understand that this influx of vehicles is due to the Council making recent changes to the adjacent streets [ie: introducing parking time restrictions signs] resulting in this part of Tyrell street being one of the few areas now available for persons requiring all day parking whilst at work.

As a result [*as seen in the attached photo 6 and 7*] there now exists a situation where the West side of Tyrell Street is fully parked out from Elizabeth to Edward by 8am without any respite during office hours.

As residents we are concerned about the safety of entering and exiting our homes with limited visibility on the western side of the road as well as the declined aspect of our Streetscape [due to the full continuation of parked vehicles].

The difficulty is further enhanced by persons frequently parking their vehicles in front of driveways making it difficult or impossible for occupants to use their driveways – *see photos Nos. 3, 4 & 5.*

We are also unable to accommodate the parking needs of others such as trades, visitors and family members (those who have driving aged children). This is due to the lack of parking space being available. It appears to be a combination of office workers on nearby Stirling Highway/Hospital workers, parking in this area as well persons leaving their vehicles and catching the bus into the city. Tyrell Street is also the **only** street offering the community facility of Tresillian and having both St Margaret's and Holy Rosary Churches to which Tyrell Street already offers parking thus the impact of extra vehicles clearly places further stress on the parking positions on this section of Tyrell Street.

Often, Visitors and Trades are now required to park on Council Verges to attend the related home - *see again photo Nos. 6 & 7.* Furthermore for the West side of the Street, we have seen an increase in the difficulty of finding a vacant place to leave waste bins out for "Council Pick-up", along with an increase of Waste Bins being left on the road or bitumen after being emptied probably due to the drivers access difficulty to the bins on "Bin Day".

We feel that the traffic measures are not consistent throughout the neighbourhood. It appears that the recently introduced traffic measures have merely redirected the previous *shared* parking situation now to this section of Tyrell Street.

We feel that the parking solution should be equal for all streets so that no one or 2 *part* streets are having to take the brunt of this issue for the whole nearby Community.

In order to reduce this impact on our amenity we would like the City of Nedlands to apply 2-3 hr parking restrictions imposed on the West Side of Tyrell Street from the Corner of Edward to Elizabeth Street Nedlands as is currently the situation in adjoining streets.

This petition is supplementary to any previous correspondence by individuals of Tyrell Street.





Photo No.1 & 2 – Photo taken on a typical weekday in late morning showing Tyrell Street between Edward and Elizabeth being fully parked out with only a few cars in front of and attending Tresillian

Photos also show a lack of visibility on this section of Tyrell Street between Edward and Elizabeth





Photo No.3, 4 & 5 – Evidence of vehicles frequently parking in front of driveways



Photo No.6 & 7 – Evidence of visitors and trades parking on verges due to no available parking on Street



Photo No.8 & 9 – Evidence of only few vehicles in 1st Section of Tyrell street [2 separate days] as compared to the section between Edward and Elizabeth being fully parked out every weekday

Petition written by David Donati [40 Tyrell St] and supported and signed the Residents of Tyrell St – between Edward and Elizabeth

Date	Name	Address	Signature
14/1/13	D. DONATI	40 TYRELL ST	<i>[Signature]</i>
14/1/13	Joe-Ann Sinagra	40 Tyrell street	<i>[Signature]</i>
14/1/13	GARY BURDELL	35 TYRELL STREET	<i>[Signature]</i>
14/1/13	NIGEL SANDS	27 TYRELL ST NEDLANDS	<i>[Signature]</i>
14/1/13	PATRICIA JOHNSON	26 Tyrell St, Nedlands	<i>[Signature]</i>
14/1/13	JENNIE SLEO	28 TYRELL ST	<i>[Signature]</i>
14/1/13	TOMASZ	32 TYRELL ST	<i>[Signature]</i>
14/1/13	S. SMITH	44 TYRELL ST	<i>[Signature]</i>
14/1/13	E. KEOGH	39 TYRELL ST	<i>[Signature]</i>
14/1/13	Vanessa Siva	34 Tyrell St	<i>[Signature]</i>
14/1/13	Brian Siva	34 Tyrell St	<i>[Signature]</i>
14/1/13	A. HILL	38 Tyrell St. Nedlands	<i>[Signature]</i>
14-1-13	A. L. DOWNHAM	38 TYRELL STREET 6009	<i>[Signature]</i>
14/1/13	Yeo T T	31 Tyrell St. 6007	<i>[Signature]</i>
14/1/13	A. Simpson	25 Tyrell St. 6009	<i>[Signature]</i>
14/1/13	A. MEZARIS	24 TYRELL ST 6009	<i>[Signature]</i>
14/1/13	A. MORAN	36 Tyrell St 6009	<i>[Signature]</i>
14/1/13	S. JURN	42 Tyrell St 6009	<i>[Signature]</i>
14/1/13	A. Bevan	50 Tyrell Street, 6009	<i>[Signature]</i>
14/1/13	N Muecke	41 Tyrell St	<i>[Signature]</i>
14/1/2013	L. Muecke	41 Tyrell St	<i>[Signature]</i>
14/1/13	C. MONACO	37 Tyrell St	<i>[Signature]</i>
14.1.13	P. MODACO	37 TYRELL ST	<i>[Signature]</i>
14/1/13	M BRANT	30 TYRELL ST	<i>[Signature]</i>

We request that acknowledgement or reply to this petition by the Council be sent to each resident and/or rate payer noted above.

14/1/13 Alex Wilson 33 Tyrell St.

15/1/13 LEN SKOTSCH 29 TYRELL ST

15/1/13 Janet SKOTSCH 29 Tyrell

[Signature]
[Signature]
 L Skotsch

Attachment to Item 13.1

Council 23 April 2013

List of Delegated Authority – February 2013

**DELEGATED AUTHORITY REPORT**

List of Delegated Authority - February 2013

Page 1

Date 28/3/2013

Time 8:46:40 AM

Login Name Nicole Ceric

DEL13/43**Parking Infringement 3004123 Withdrawn - Sally Ho**

Delegation Type	9C - Withdrawal of Infringement Notices
Date Registered	1/2/2013 at 1:33 PM
Position Exercising Delegated Authority	Manager Corporate Services
How Delegation Is Recorded	Withdrawal Notice
Applicant	Sally Ho (Addressee)

DEL13/42**41 Browne Avenue Dalkeith - Additions to single house - DA13/22**

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	1/2/2013 at 11:23 AM
Position Exercising Delegated Authority	Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Blight Construction (Addressee)

DEL13/44**Parking Infringement 3003082 Withdrawn - Carmel Ryan**

Delegation Type	9C - Withdrawal of Infringement Notices
Date Registered	4/2/2013 at 10:20 AM
Position Exercising Delegated Authority	Manager Corporate Services
How Delegation Is Recorded	Withdrawal Notice
Applicant	Carmel M Ryan (Addressee)

DEL13/45**6A Rockton Road Nedlands - Garage, patio & front fence**

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	5/2/2013 at 12:02 PM
Position Exercising Delegated Authority	Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Kenneth Acton (Addressee)

DEL13/46**93 Bruce Street Nedlands Additions to dwelling - DA12/349**

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	6/2/2013 at 4:19 PM
Position Exercising Delegated Authority	Manager Statutory Planning
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Tascone Design Team (Addressee)

DEL13/47**90 Stanley Street Nedlands - Garage - BA12/313**

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	6/2/2013 at 4:24 PM
Position Exercising Delegated Authority	Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Christopher Porter (Addressee)

DEL13/48**2A Davies Road Dalkeith - Satellit Dish - Ba12/499**

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	6/2/2013 at 4:27 PM
Position Exercising Delegated Authority	Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Tingguang Song (Addressee)

DEL13/49**4 (Lot 404) Barrow Court Mt Claremont - Swimming Pool - DA13/23**

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	7/2/2013 at 2:11 PM
Position Exercising Delegated Authority	Senior Statutory Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Robyn Bowering (Addressee)

**DELEGATED AUTHORITY REPORT**

List of Delegated Authority - February 2013

Page 2

Date 28/3/2013

Time 8:46:40 AM

Login Name Nicole Ceric

DEL13/50**Parking Infringement 3004473 Withdrawn - Graeme Johnson**

Delegation Type 9C - Withdrawal of Infringement Notices
 Date Registered 8/2/2013 at 10:58 AM
 Position Exercising Delegated Authority Manager Corporate Services
 How Delegation Is Recorded Withdrawal Notice
 Applicant Graeme Johnson (Addressee)

DEL13/51**Seal Certification - Seal No. 633 - Lease with Town of Claremont for an area at the City of Nedlands Broome Street Depot – for storage purposes.**

Delegation Type 1D - Use of Council's Common Seal and Authority to Sign Documents
 Date Registered 11/2/2013 at 9:48 AM
 Position Exercising Delegated Authority Chief Executive Officer
 How Delegation Is Recorded Seal Register
 Applicant City of Nedlands (Addressee)

DEL13/52**Seal Certification - Seal No. 634 - Notification Under Section 70A – The use of the basement level shall be restricted to the use of the store as depicted in the plans submitted 14 November 2012.**

Delegation Type 1D - Use of Council's Common Seal and Authority to Sign Documents
 Date Registered 11/2/2013 at 11:37 AM
 Position Exercising Delegated Authority Chief Executive Officer
 How Delegation Is Recorded Seal Register
 Applicant Gage Roads Construction (Addressee)

DEL13/53**(Lot 200) 23 Kinninmont Avenue Nedlands - Front Fence - DA13/31**

Delegation Type 6A - TPS No 2 - Approval and Refusal of Planning Applications
 Date Registered 11/2/2013 at 3:06 PM
 Position Exercising Delegated Authority Planning Officer
 How Delegation Is Recorded Approval Letter (Planning D'A/s)
 Applicant Wendy Lawrance (Addressee)

DEL13/54**(Lot 28) 20 Driftwood Place Swanbourne - Patio Addition - BA13/35**

Delegation Type 6A - TPS No 2 - Approval and Refusal of Planning Applications
 Date Registered 11/2/2013 at 3:10 PM
 Position Exercising Delegated Authority Planning Officer
 How Delegation Is Recorded Approval Letter (Planning D'A/s)
 Applicant Westral Outdoor Centre (Addressee)

DEL13/55**(Lot 401) 36 Abbey Gardens Mt Claremont - Two storey dwelling - DA12/479**

Delegation Type 6A - TPS No 2 - Approval and Refusal of Planning Applications
 Date Registered 11/2/2013 at 3:51 PM
 Position Exercising Delegated Authority Manager Statutory Planning
 How Delegation Is Recorded Approval Letter (Planning D'A/s)
 Applicant Danmar Homes Pty Ltd (Addressee)

DEL13/56**(Lot 675) 78 Kingsway Nedlands - Carport - DA13/26**

Delegation Type 6A - TPS No 2 - Approval and Refusal of Planning Applications
 Date Registered 12/2/2013 at 11:51 AM
 Position Exercising Delegated Authority Manager Statutory Planning
 How Delegation Is Recorded Approval Letter (Planning D'A/s)
 Applicant John McKenzie & Associates Architect

DEL13/57**(Lot 172) 47 Bruce Street Nedlands - Front fence - DA13/37**

Delegation Type 6A - TPS No 2 - Approval and Refusal of Planning Applications
 Date Registered 13/2/2013 at 1:46 PM
 Position Exercising Delegated Authority Planning Officer
 How Delegation Is Recorded Approval Letter (Planning D'A/s)
 Applicant Richard Howard (Addressee)

**DELEGATED AUTHORITY REPORT**

List of Delegated Authority - February 2013

Page 3

Date 28/3/2013

Time 8:46:41 AM

Login Name Nicole Ceric

Continued...**DEL13/58****(Lot 57) 30 Loch Street Nedlands - Amendments to Cafe - DA12/457**

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	13/2/2013 at 2:07 PM
Position Exercising Delegated Authority	Manager Statutory Planning
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Rob & Wendy Endebrock-Brown (Ad)

DEL13/59**(Lot 173) 2 Hynes Road Dalkeith - Short Stay Accommodation - DA12/433**

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	13/2/2013 at 2:24 PM
Position Exercising Delegated Authority	Senior Statutory Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Mark Clay (Addressee)

DEL13/63**Parking Infringement 3004424 Withdrawn - Suzette Box**

Delegation Type	9C - Withdrawal of Infringement Notices
Date Registered	15/2/2013 at 1:28 PM
Position Exercising Delegated Authority	Manager Corporate Services
How Delegation Is Recorded	Withdrawal Notice
Applicant	Suzette Box (Addressee)

DEL13/60**47 Archdeacon Street Nedlands - Re-roof - DA13/53**

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	14/2/2013 at 3:02 PM
Position Exercising Delegated Authority	Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Kimberley & June Forrest (Addressee)

DEL13/61**97 Smyth Road Nedlands - Carport to single dwelling - DA13/5**

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	14/2/2013 at 3:06 PM
Position Exercising Delegated Authority	Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Westral Outdoor Centre (Addressee)

DEL13/62**Seal Certification - Seal No. 635 - Management Licence for use of Lower changerooms and clubrooms of John Leckie Pavilion by Claremont Junior Football Club Inc.**

Delegation Type	1D - Use of Council's Common Seal and Authority to Sign Documents
Date Registered	15/2/2013 at 9:26 AM
Position Exercising Delegated Authority	Chief Executive Officer
How Delegation Is Recorded	Seal Register
Applicant	Claremont Junior Football Club Inc (/

DEL13/72**Parking Infringement 3000791 Withdrawn - Kristian Bunkenburg**

Delegation Type	9C - Withdrawal of Infringement Notices
Date Registered	20/2/2013 at 4:21 PM
Position Exercising Delegated Authority	Manager Corporate Services
How Delegation Is Recorded	Withdrawal Notice
Applicant	New Contact (Addressee)

DEL13/73**Parking Infringement 3004636 Withdrawn - Simon Barry**

Delegation Type	9C - Withdrawal of Infringement Notices
Date Registered	21/2/2013 at 11:44 AM
Position Exercising Delegated Authority	Manager Corporate Services
How Delegation Is Recorded	Withdrawal Notice
Applicant	Simon Barry (Addressee)

**DELEGATED AUTHORITY REPORT**

List of Delegated Authority - February 2013

Continued...**DEL13/74****Parking Infringement 3000057 Withdrawn - Wilfred Byfield**

Delegation Type 9C - Withdrawal of Infringement Notices

Date Registered 21/2/2013 at 11:45 AM

Position Exercising Delegated Authority Manager Corporate Services

How Delegation Is Recorded Withdrawal Notice

Applicant Wilfred Byfield (Addressee)

DEL13/77**Parking Infringement 3003797 Withdrawn - Christine Hilleard**

Delegation Type 9C - Withdrawal of Infringement Notices

Date Registered 25/2/2013 at 11:54 AM

Position Exercising Delegated Authority Manager Corporate Services

How Delegation Is Recorded Withdrawal Notice

Applicant Christine Hilleard (Addressee)

DEL13/80**Parking Infringement 3003162 Withdrawn - Ruby Van Beem**

Delegation Type 9C - Withdrawal of Infringement Notices

Date Registered 26/2/2013 at 10:51 AM

Position Exercising Delegated Authority Manager Corporate Services

How Delegation Is Recorded Withdrawal Notice

Applicant Ruby Van Beem (Addressee)

DEL13/81**Parking Infringement 3004422 Withdrawn - Fiona Milner**

Delegation Type 9C - Withdrawal of Infringement Notices

Date Registered 26/2/2013 at 12:08 PM

Position Exercising Delegated Authority Manager Corporate Services

How Delegation Is Recorded Withdrawal Notice

Applicant Fiona Milner (Addressee)

DEL13/64**(Lot 245) 22 Thomas Street Nedlands - Pool - DA13/44**

Delegation Type 6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered 18/2/2013 at 10:16 AM

Position Exercising Delegated Authority Planning Officer

How Delegation Is Recorded Approval Letter (Planning D'A/s)

Applicant Barrier Reef Pools WA Pty Ltd (Addre

DEL13/65**(Lot 1) 88 Bruce Street Nedlands - Retrospective window addition - DA13/43**

Delegation Type 6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered 18/2/2013 at 10:18 AM

Position Exercising Delegated Authority Planning Officer

How Delegation Is Recorded Approval Letter (Planning D'A/s)

Applicant Helen & Peter Morgan (Addressee)

DEL13/66**(Lot 100) 5 Bellevue Ave Dalkeith - Additions, Swimming pool, outbuilding, decking, pergola and landscaping to single house**

Delegation Type 6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered 18/2/2013 at 10:22 AM

Position Exercising Delegated Authority Senior Statutory Planning Officer

How Delegation Is Recorded Approval Letter (Planning D'A/s)

Applicant Lawrence Associates Architects (Addre

DEL13/67**(Lot 226) 17 Robinson Street Nedlands - Two storeys and patio to single house - DA13/18**

Delegation Type 6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered 18/2/2013 at 10:28 AM

Position Exercising Delegated Authority Senior Statutory Planning Officer

How Delegation Is Recorded Approval Letter (Planning D'A/s)

Applicant Dale Alcock Home Improvement (Add

**DELEGATED AUTHORITY REPORT**

List of Delegated Authority - February 2013

Page 5

Date 28/3/2013

Time 8:46:42 AM

Login Name Nicole Ceric

Continued...**DEL13/68****(Lot 54) 26 Loch Sttreet Nedlands - Additions to single house - DA13/29**

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	18/2/2013 at 10:32 AM
Position Exercising Delegated Authority	Senior Statutory Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Burton Mangharam (Addressee)

DEL13/69**(Lot 127) 47 Browne Avenue Dalkeith - Patio addition - DA13/42**

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	18/2/2013 at 10:38 AM
Position Exercising Delegated Authority	Senior Statutory Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	CT Building Maintenance (Addressee)

DEL13/70**(Lot 402) 13 Clement Street Swanbourne - Two-storey Single House - DA12/478**

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	19/2/2013 at 9:01 AM
Position Exercising Delegated Authority	Senior Statutory Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	APG Homes Pty Ltd (Addressee)

DEL13/71**(Lot 136) 64 Kirwan Street Floreat - Patio Addition - DA12/496**

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	19/2/2013 at 4:16 PM
Position Exercising Delegated Authority	Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Risbec Designs (Addressee)

DEL13/75**62 Vincent Street Nedlands - Patio - DA13/41**

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	21/2/2013 at 3:59 PM
Position Exercising Delegated Authority	Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Shuang Kui Ren (Addressee)

DEL13/76**26 Martin Ave Nedlands - Additions carport & pool**

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	21/2/2013 at 4:04 PM
Position Exercising Delegated Authority	Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Cameron & Vanessa Gent (Addressee)

DEL13/78**48 Kingsway Nedlands - Retaining Wall - DA13/62**

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	25/2/2013 at 1:26 PM
Position Exercising Delegated Authority	Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Peter Massey (Addressee)

DEL13/79**79 Smyth Road Nedlands Patio, Pergola & Deck - DA13/51**

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	25/2/2013 at 1:34 PM
Position Exercising Delegated Authority	Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Tim Davies Landscaping (Addressee)

**DELEGATED AUTHORITY REPORT**

List of Delegated Authority - February 2013

Page 6

Date 28/3/2013

Time 8:46:43 AM

Login Name Nicole Ceric

Continued...**DEL13/82**

Seal Certification Seal No. 636 Notification Under Section 70A – No. 40 Birrigon Loop, Swanbourne – undercroft level shall be restricted to the following uses – garage, store, cellar, toilet and utility store

Delegation Type	1D - Use of Council's Common Seal and Authority to Sign Documents
Date Registered	26/2/2013 at 4:45 PM
Position Exercising Delegated Authority	Chief Executive Officer
How Delegation Is Recorded	Seal Register
Applicant	Bianca Hardie (Addressee)

DEL13/83

(Lot 2) 48 Watkins Road Dalkeith - Single-storey single house

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	27/2/2013 at 11:19 AM
Position Exercising Delegated Authority	Senior Statutory Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Dale Alcock Homes (Addressee)

DEL13/84

(Lot 268) 4 Strickland Street Mt Claremont - Single-storey single house - DA12/296

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	27/2/2013 at 11:23 AM
Position Exercising Delegated Authority	Senior Statutory Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Dale Alcock Homes (Addressee)

DEL13/85

(Lot 6) 30 Davies Rd Dalkeith - Re-roof to single house - DA13/70

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	27/2/2013 at 3:20 PM
Position Exercising Delegated Authority	Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Walter Hunter & Penny Watson Archi

DEL13/86

(Lot 15) 46 Jutland Pde Dalkeith - Additions Garage & Front Fence

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	28/2/2013 at 9:59 AM
Position Exercising Delegated Authority	Senior Statutory Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Healy Construction (Addressee)

DEL13/87

(Lot 5) 5/27 Carrington Street Nedlands - Change of Use - Light Industry to Bakery

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	28/2/2013 at 2:27 PM
Position Exercising Delegated Authority	Senior Statutory Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	The Little Bakery (Addressee)

Attachment to Item 13.2

Council 23 April 2013

List of Delegated Authority – March 2013

**DELEGATED AUTHORITY REPORT**

List of Delegated Authority - March 2013

Page 1

Date 16/4/2013

Time 10:19:16 AM

Login Name Nicole Ceric

DEL13/88

(Lot 1) 160 Stirling Highway Nedlands - Change of use from office to health studio

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	5/3/2013 at 12:08 PM
Position Exercising Delegated Authority	Manager Statutory Planning
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Troy Angelini (Addressee)

DEL13/89

(Lot 651) 65 Kingsway Nedlands - Retaining, Fill, Landscaping & Decking to Single House - DA13/14

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	5/3/2013 at 12:12 PM
Position Exercising Delegated Authority	Manager Statutory Planning
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Ritz Exterior Design (Addressee)

DEL13/90

(Lot 628) 25 Circe Circle Dalkeith - Patio Addition - DA13/30

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	6/3/2013 at 2:00 PM
Position Exercising Delegated Authority	Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	M Rodic & Associates (Addressee)

DEL13/91

(Lot 888) Hobbs Ave Dalkeith - Retrospective amendments (outbuilding and fence) to single house - DA12/476

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	8/3/2013 at 8:56 AM
Position Exercising Delegated Authority	Manager Statutory Planning
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Healy Construction (Addressee)

DEL13/92

(Lot 29) 52 Doonan Rd Nedlands - Patio Addition - DA13/72

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	11/3/2013 at 1:56 PM
Position Exercising Delegated Authority	Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Softwoods Timbryards (Addressee)

DEL13/93

(Lot 256) 46 Melvista Ave Dalkeith - Retaining Wall to single house

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	11/3/2013 at 1:59 PM
Position Exercising Delegated Authority	Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Rosella Builders Pty Ltd (Addressee)

DEL13/94

(Lot 166) 8 Hamilton Gardens Mt Claremont - Three-storey single house - DA12/314

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	12/3/2013 at 3:04 PM
Position Exercising Delegated Authority	Senior Statutory Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Riccardo Rizzi (Addressee)

DEL13/95

(Lot 373) 19 Broadway Nedlands - Alfresco Dining to Shop - DA13/76

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	12/3/2013 at 3:07 PM
Position Exercising Delegated Authority	Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Greg Sommer (Addressee)

**DELEGATED AUTHORITY REPORT**

List of Delegated Authority - March 2013

Page 2

Date 16/4/2013

Time 10:19:17 AM

Login Name Nicole Ceric

DEL13/96**(Lot 292) 32 Boronia Ave Nedlands - Additions to Single House - DA13/60**

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	12/3/2013 at 3:12 PM
Position Exercising Delegated Authority	Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Dean Stocks (Addressee)

DEL13/97**(Lot 249) 20 Mountjoy Rd Nedlands - Swimming Pool - DA13/75**

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	12/3/2013 at 3:22 PM
Position Exercising Delegated Authority	Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Y & V Moodley (Addressee)

DEL13/98**(Lot 5) 115 Adelma Rd Dalkeith - Single-storey single house - DA13/39**

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	12/3/2013 at 3:25 PM
Position Exercising Delegated Authority	Planning Officer
How Delegation Is Recorded	Approval Letter (building D/A's)
Applicant	Glenway Homes (Addressee)

DEL13/99**(Lot 269) 65 Hardy Rd Nedlands - Garage and store additions to single house**

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	12/3/2013 at 4:06 PM
Position Exercising Delegated Authority	Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Libby Macale (Addressee)

DEL13/100**(Lot 335) 18 Lisle St Mt Claremont - Retrospective outbuilding and retaining walls to single house - DA13/77**

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	12/3/2013 at 4:09 PM
Position Exercising Delegated Authority	Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Kylie Eleanor Fahey (Addressee)

DEL13/101**(Lot 582) 81 Archdeacon St Nedlands - Patio Addition - DA13/86**

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	14/3/2013 at 1:27 PM
Position Exercising Delegated Authority	Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Softwoods Timbryards (Addressee)

DEL13/102**(Lot Goldsmith) 59 Goldsmith Rd Dalkeith - Additions to Single House - DA12/309**

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	14/3/2013 at 1:39 PM
Position Exercising Delegated Authority	Manager Statutory Planning
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Davrob Construction and Project Man

DEL13/103**(Lot 492) 10 Williams Rd Nedlands - Additions to Single House - DA13/87**

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	15/3/2013 at 3:01 PM
Position Exercising Delegated Authority	Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Addstyle Constructions Pty Ltd (Addr

**DELEGATED AUTHORITY REPORT**

List of Delegated Authority - March 2013

Page 3

Date 16/4/2013

Time 10:19:18 AM

Login Name Nicole Ceric

DEL13/105

(Lot 522) 10 Kingsway Nedlands - Shed, Patio & Cubby House Additions

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	18/3/2013 at 3:53 PM
Position Exercising Delegated Authority	Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Perth Building Approvals (Addressee)

DEL13/104

Parking Infringement 3002651 Withdrawn - Deanne Conway

Delegation Type	9C - Withdrawal of Infringement Notices
Date Registered	18/3/2013 at 12:33 PM
Position Exercising Delegated Authority	Manager Corporate Services
How Delegation Is Recorded	Withdrawal Notice
Applicant	Brian Conway (Addressee)

DEL13/110

Parking Infringement 3000060 Withdrawn - Terry Turned

Delegation Type	9C - Withdrawal of Infringement Notices
Date Registered	21/3/2013 at 11:56 AM
Position Exercising Delegated Authority	Manager Corporate Services
How Delegation Is Recorded	Withdrawal Notice
Applicant	Terry Turned (Addressee)

DEL13/106

(Lot 2) No. 48A Mayfair St Mt Claremont - Patio Addition - DA13/83

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	19/3/2013 at 10:40 AM
Position Exercising Delegated Authority	Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Softwoods Timberyards (Addressee)

DEL13/107

(Lot 354) No. 5 Gainsford Lane Mt Claremont - Additions to Single House - DA13/47

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	19/3/2013 at 11:17 AM
Position Exercising Delegated Authority	Senior Statutory Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Leslie & Robyn Snashall (Addressee)

DEL13/108

(Lot 52) No. 50 Hobbs Ave Dalkeith - Outbuilding - DA13/69

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	19/3/2013 at 2:24 PM
Position Exercising Delegated Authority	Senior Statutory Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Suzanne Hunt Architect (Addressee)

DEL13/109

(Lot 22) No. 1 Queens Grove Mt Claremont - Two Storey House - DA12/488

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	19/3/2013 at 2:28 PM
Position Exercising Delegated Authority	Senior Statutory Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Cheryl Oprandi (Addressee)

DEL13/111

(Lot 300) 8 Adderley St Mt Claremont - Patio Additions - DA13/96

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	22/3/2013 at 4:03 PM
Position Exercising Delegated Authority	Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Perth Better Homes (Addressee)

**DELEGATED AUTHORITY REPORT**

List of Delegated Authority - March 2013

Page 4

Date 16/4/2013

Time 10:19:19 AM

Login Name Nicole Ceric

DEL13/112**(Lot 766) 76 The Avenue Nedlands - Amendments to DA12/89 - Additions to Basement & Lower Floors, Front gate and Water Tank - DA13/16**

Delegation Type 6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered 22/3/2013 at 4:10 PM

Position Exercising Delegated Authority Senior Statutory Planning Officer

How Delegation Is Recorded Approval Letter (Planning D'A/s)

Applicant Paterson Group Architects (Addressee)

DEL13/113**(Lot 92) 26 Philip Rd Dalkeith - Two-storey single house - DA12/505**

Delegation Type 6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered 22/3/2013 at 4:15 PM

Position Exercising Delegated Authority Senior Statutory Planning Officer

How Delegation Is Recorded Approval Letter (Planning D'A/s)

Applicant Humphrey Builders & Designers (Addressee)

DEL13/114**(Lot 289) No. 41 Hampden Rd Nedlands - Change of Use (from consulting Room) to Office**

Delegation Type 6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered 26/3/2013 at 10:28 AM

Position Exercising Delegated Authority Planning Officer

How Delegation Is Recorded Approval Letter (Planning D'A/s)

Applicant Max Murray Pty Ltd (Addressee)

DEL13/115**No. 59 (Lot 11) Mayfair St, Mt Claremont - Three-Storey Single House - delegated approval**

Delegation Type 6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered 26/3/2013 at 10:31 AM

Position Exercising Delegated Authority Manager Statutory Planning

How Delegation Is Recorded Approval Letter (Planning D'A/s)

Applicant Karlene Marzec (Addressee)

DEL13/116**(Lot 819) No.10 Cygnet Cres Dalkeith**

Delegation Type 6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered 26/3/2013 at 11:31 AM

Position Exercising Delegated Authority Senior Statutory Planning Officer

How Delegation Is Recorded Approval Letter (Planning D'A/s)

Applicant Derrick & Shirley O'Keeffe (Addressee)

DEL13/117**(Lot 433) No. 83 Circe Circle Dalkeith - Pool/Spa to Single House - DA13/99**

Delegation Type 6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered 26/3/2013 at 2:25 PM

Position Exercising Delegated Authority Planning Officer

How Delegation Is Recorded Approval Letter (Planning D'A/s)

Applicant Malibu Pools & Spa (Addressee)

DEL13/118**(Lot 722) No. 69 Florence Rd Nedlands - Single Storey House & pool - DA13/54**

Delegation Type 6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered 27/3/2013 at 8:59 AM

Position Exercising Delegated Authority Planning Officer

How Delegation Is Recorded Approval Letter (Planning D'A/s)

Applicant Riverstone Construction Company (Addressee)

DEL13/119**(Lot 239) 24 Carrington St Nedlands - Floodlights to single house - DA13/45**

Delegation Type 6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered 28/3/2013 at 8:55 AM

Position Exercising Delegated Authority Planning Officer

How Delegation Is Recorded Approval Letter (Planning D'A/s)

Applicant Richard Charlesworth (Addressee)

**DELEGATED AUTHORITY REPORT**

List of Delegated Authority - March 2013

Page 5

Date 16/4/2013

Time 10:19:20 AM

Login Name Nicole Ceric

DEL13/120

(Lot 17) 14 Swansea St Swanbourne - Front Fence - DA13/93

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	28/3/2013 at 2:17 PM
Position Exercising Delegated Authority	Senior Statutory Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Catherine & Cameron Baddeley (Addi

DEL13/121

(Lot 168) No. 36 Mayfair St Mt Claremont - Two-storey Single House - DA13/24

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	28/3/2013 at 2:21 PM
Position Exercising Delegated Authority	Senior Statutory Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	APG Homes Pty Ltd (Addressee)

DEL13/122

(Lot 162) No. 27 Bruce St Nedlands - Change of Use to Shop - DA13/71

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	28/3/2013 at 2:26 PM
Position Exercising Delegated Authority	Manager Statutory Planning
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	James Young (Addressee)

DEL13/123

(Lot 119) No. 22 Tyrell St Nedlands - Garage addition to single house - DA13/33

Delegation Type	6A - TPS No 2 - Approval and Refusal of Planning Applications
Date Registered	28/3/2013 at 3:29 PM
Position Exercising Delegated Authority	Planning Officer
How Delegation Is Recorded	Approval Letter (Planning D'A/s)
Applicant	Karen Darbyshire (Addressee)

Attachment to Item 13.3

Council 23 April 2013

**Attendance of Mayor Hipkins at the
2013 National General Assembly of Local Government**

PROGRAM AND REGISTRATION

REGISTER ONLINE

www.alga.asn.au

Foundations for the Future TWENTY13

NGA13

National General
Assembly of Local
Government

16-19 JUNE 2013

National Convention Centre | Canberra



AUSTRALIAN LOCAL
GOVERNMENT ASSOCIATION

PRESIDENT'S WELCOME

Colleagues,

I invite you to attend this year's National General Assembly of Local Government (NGA) in Canberra from 16-19 June.

The NGA is the premier local government event bringing together more than 700 mayors, councillors and senior officers from councils across Australia to develop local government policy ideas, meet with key federal politicians and hear from renowned experts on the key issues affecting local government in Australia.

This year there will be a federal election on 14 September. The election provides an important opportunity to seek commitments from all federal political parties about the way in which they will work with and support councils in meeting community needs.

I have invited the Prime Minister, Minister for Regional Australia, Regional Development and Local Government, the Leader of the Opposition, Shadow Minister for Regional Development, Local Government and Water, the Leader of the Nationals and the Leader of the Australian Greens to address the NGA and to engage directly with you.

The theme for this year's NGA is *Foundations for the Future: Twenty 13*. The theme and the political climate this year focuses our attention on our future as a nation. At a political level it will be a year that determines who will govern Australia for the next term of parliament. At a local level we need to build the resources and capacity to strengthen our communities and position our communities into the future. The ALGA Board recently called for Notices of Motions for the NGA and these will set out the framework for debate. I would encourage you and your council to think

through ideas or initiatives you would like to see debated at the NGA and to submit these as motions for the NGA.

I am pleased to inform you that the keynote speakers at this year's NGA are well known and highly respected Australians Fred Chaney AO, Geraldine Doogue AO and Peter FitzSimons AM. These speakers will join a number of other subject matter experts in steering the discussions at the NGA.

As you know, we are currently in the middle of a major campaign to gain financial recognition for local government in the Australian Constitution. Many councils have provided submissions to the current Joint Select Committee (JSC) on the Constitutional Recognition of Local Government. By the time we meet in Canberra at the NGA the JSC will have finished and the Government will have responded to the Committee's report. We may well be on the road to a referendum at the end of the year. This year's NGA will include a comprehensive report on the status of constitutional recognition.

The NGA is your opportunity to make sure that your council's view is reflected in the national priorities identified for local government. I invite you to be part of this important event by joining your colleagues in Canberra from 16-19 June 2013.

I look forward to seeing you in Canberra.



Mayor Felicity-ann Lewis

ALGA PRESIDENT

CONTENTS	2	President's welcome	9	Regional Cooperation and Development Forum	13	Partner's program
	3	Program		Associated events	14	Accommodation
		Key dates	10	Registration details		Coach transfers
	4	Theme overview	11	Social functions		Car parking
	6	Speaker profiles	12	Canberra weather in June	15	Registration form
	8	Motions for debate		Venue + dress code		
		Voting procedures				

PROGRAM

SUNDAY 16 JUNE

5:00–7:00 pm Welcome Reception

MONDAY 17 JUNE

9:00 am OPENING CEREMONY

9:20 am ALGA President's Welcome
9:50 am Prime Minister
The Hon Julia Gillard MP (invited)

10:30 am MORNING TEA

11:00 am Keynote Speaker: **Geraldine Doogue AO**
11:45 am Election Priorities—Twenty 13

12:30 pm LUNCH

1:30 pm The Debate—The Big Issues

3:00 pm AFTERNOON TEA

3:30 pm Debate on Motions
4:30 pm Leader of the Opposition
The Hon Tony Abbott MP (invited)

5:00 pm CLOSE

7:00 pm BUFFET DINNER

TUESDAY 18 JUNE

9:00 am Keynote Speaker: **Fred Chaney AO**
9:45 am Debate on Motions

10:30 am MORNING TEA

11:00 am Leader of the Australian Greens,
Senator Christine Milne
11:30 am National Awards for Local Government
12:00 noon Leader of the Nationals
The Hon Warren Truss MP

12:30 pm LUNCH

1:30 pm National Awards for Local Government
2:00 pm Financial Assistance Grants Review—
Commonwealth Grants Commission

3:00 pm AFTERNOON TEA

3:30 pm Debate on Motions
4:30 pm Shadow Minister for Local Government,
Senator Barnaby Joyce

5:00 pm CLOSE

7:00 pm OFFICIAL DINNER, PARLIAMENT HOUSE

WEDNESDAY 19 JUNE

9:00 am Keynote Speaker: **Peter FitzSimons AM**
9:45 am Debate on Motions

10:30 am MORNING TEA

11:00 am Debate on Motions
12:00 noon Minister for Regional Australia, Regional
Development and Local Government
The Hon Simon Crean MP (invited)

12:30 pm PRESIDENT'S CLOSE

1:00 pm CLOSE

KEY DATES

Submission of
Motions for Debate

FRIDAY 26 APRIL 2013
Early Bird Registration
on or before

MONDAY 22 APRIL 2013

Standard Registration
on or before

FRIDAY 31 MAY 2013

Late Registration
after

FRIDAY 31 MAY 2013

THEME OVERVIEW

Foundations for the Future TWENTY13

NGA13

National General Assembly of Local Government

The National General Assembly (NGA) is a significant opportunity for local government to meet and discuss the issues facing local government and to develop agreed positions which can inform the development of ALGA's policies in the coming year. Through the NGA, local government representatives can engage directly with key federal politicians, move and debate motions, hear from a range of subject matter experts, and network with local government colleagues from around Australia.

This year's NGA is themed *Foundations for the Future: Twenty 13*. The theme has been selected because it looks forward and captures the opportunities of the federal election to be held on 14 September 2013.

Local government plays a critical role in Australia's democratic system of government. It represents local communities and plays a key role in planning, coordinating, facilitating and providing services, infrastructure and programs that meet community and regional needs.

While councils can do a lot themselves, many local governments are constrained by lack of resources, expertise and adequate support from other levels of government (and the private sector) to meet all of their communities needs. There has never been a more important time to fight for our local communities and the capacity of local government to serve them. This year's election will determine the Government for the next three years, and set the nation's direction for the future. It is essential that Australia has a strong national economy, an adequate social safety net and appropriate national support systems and that it plays an active role in the international community. But it is also vitally important that the Australian Government also creates the environment for regions and local communities to prosper.

The lead up to the federal election is an opportunity to seek commitments from all federal political parties about the way in which they will work with and support councils in meeting community needs. ALGA actively advocates on behalf of the

sector in the lead up to every election. ALGA does this by engaging directly with all the major political parties, documenting local government initiatives and communicating these to federal politicians. In doing this ALGA draws heavily on the discussions and outcomes of the NGA and on initiatives contained in the NGA Resolutions.

Local government is a richly diverse, highly responsive, accountable and dynamic level of government. Local government's national significance is underlined by the fact that it employs around 195,000 Australians (just over 10 per cent of the total public sector work force), owns and manages non-financial assets worth over \$250 billion, raises around 3.5 per cent of Australia's total taxation revenue per annum and has an annual expenditure of around \$29 billion (2010-11) —just under 6 per cent of total public sector spending.

Most of local government's expenditure is directed towards the provision of local services, which include: housing and community amenities; transport and communications; recreation and culture; and social security and welfare.

At an aggregate level local government undertakes its work while being more than 80 per cent self-funded. However, many rural and regional communities have limited financial capacity which means those councils are much more reliant on external funding sources. Higher grant levels are absolutely critical to these councils to equalise services and infrastructure availability across the communities. Considerable local government funds are spent on vital additional work that relates to broad national issues.

As the level of government closest to Australians, local government is aware of and understands the myriad of challenges faced by local and regional communities as they live, work and interact in an increasingly complex domestic and global environment. Local and regional communities require support to respond and adapt to factors they cannot control, such as climate change, drought, natural disasters and economic upheavals.



Financing Local Government

In 2006 ALGA commissioned PricewaterhouseCoopers (PWC) to undertake a national study into the Financial Sustainability of Local Government. This study built upon a number of studies that were conducted by state and territory local government associations. The PWC Report was a vital body of research that underpinned a rigorous assessment of the financial sustainability of councils across Australia. The Report found that up to 30 per cent of councils were facing financial sustainability challenges and recommended a twin track approach (of internal reforms and changes to intergovernmental funding) to addressing some of these problems.

Financial Assistance Grants

On 9 December 2012 the Commonwealth Treasurer provided Terms of Reference to the Commonwealth Grants Commission for a Review on Improving the Impact of the Financial Assistance Grants on Local Government Financial Sustainability. The Terms of Reference require the Commission to provide a report to the Australian Government by 31 December 2013 on issues such as identifying tangible measures for improving the impact of the Local Government FAGs on the effectiveness of local governments and their ability to provide services to their residents within the current funding envelope, the appropriateness and impacts of FAGs, and identifying any enhancements to the effectiveness of local government through changes to the FAGs distribution process.

Expenditure Priorities

Over the past 30 years the roles and functions of local government have changed significantly.

In 2001 the Commonwealth Grants Commission (CGC), in a Review of the Operation of the *Local government (Financial Assistance) Act 1995*, observed that the composition of services provided by local government had changed markedly over the last 30 to 35 years. The CGC noted there had been substantial changes such as a move away from property-based services to human services, a decline in the relative importance of roads, an increase in the relative importance of recreation and culture, and housing and community amenities and an expansion of education, health, welfare and public safety services.

These trends reflect changes in local communities, growing demand and councils' willingness to meet the emerging challenges of their local municipality. The trend was also encouraged by the Commonwealth and State Governments who, over the period, increasingly offered programs to local communities e.g. aged care and children's services, on the

condition of matched funds or limited growth funds. As a consequence, by accepting additional responsibilities without significant new funding for these services, councils were required to change existing priorities and shift funding between existing programs. The trend has been confirmed by the state local government associations which also report that the costs of increased service provision have been met by delaying maintenance and replacement infrastructure activities.

Constitutional Recognition of Local Government

Since the appointment of a Joint Select Committee on the Constitutional Recognition of Local Government in November 2012, the pace of developments has increased dramatically. ALGA lodged a detailed submission with the committee in December 2012 and a supplementary submission on 31 January 2013 in response to issues raised at a parliamentary committee hearing on 16 January 2013.

The ALGA Board is meeting regularly to determine and drive the agenda. ALGA welcomed the Parliamentary Committee's preliminary report on 24 January 2013 which recommended that the Commonwealth begin all necessary preparatory activities to ensure a successful referendum in 2013. ALGA has indicated strong support for constitutional change as soon as possible to secure continued direct funding. However, we have reiterated our concern about the lack of progress on the preconditions identified for a successful referendum and the short timeframe available for a campaign in 2013.

ALGA wants to make sure that the referendum proceeds when the chances for success are at their best, although we stand ready once the government announces a referendum. The Committee's final report is due in March 2013 and the Government has indicated that it will wait until that time before giving its response on the referendum. ALGA is concerned that the delays and moving timeframes have hampered efforts to finalise arrangements for a referendum and ALGA has redoubled its efforts to seek commitments from both the Government and the Opposition to support the referendum.

Constitutional Recognition remains a priority for the ALGA Board. Given the pace of developments and an expected announcement of the Government's intentions in March/April 2012, we are not seeking council motions on constitutional recognition for this year's NGA. A comprehensive update will be given to delegates at the NGA, based on the responses of the Government, the Opposition and State Premiers to the Committee's final report.

SPEAKER PROFILES



GERALDINE DOOGUE AO

Whilst originally planning a career as a schoolteacher after completing her Arts degree, in 1972 Geraldine applied on an impulse for a journalism cadetship with *The West Australian* instead. Since then she has thrived on that impulsive decision.

Within the first ten years of her career, Geraldine had carved out a reputation in print, television and radio, including two years at the London Bureau working for the Murdoch group's Australian papers.

Her entrance into television was unexpected. Whilst covering a story for *The Australian*, an ABC Television reporter interviewed her for a *Four Corners* program. When the head office executives saw the interview, they were so impressed with her on-camera presence that they offered Geraldine the Perth compere's position for ABC Television's then new program *Nationwide*.

In 1992 Geraldine began presenting *Life Matters*, a new ABC Radio National program which set out to cover the full gamut of social issues in everyday life. In 1998, she also became host of ABC TV's *Compass* program, which looks at issues of spirituality, philosophy and belief every Sunday evening. After 11 years with *Life Matters*, she moved to Saturday mornings to host a program focusing on international politics, Australia's role on the world stage, and business, called *Saturday Extra*.

In 2000 Geraldine was awarded a Churchill Fellowship for social and cultural reporting. In 2003, she was recognised with an Officer in the Order of Australia for services to the community and media. In March 2011, she was awarded an Honorary Doctorate of Letters by her alma mater, the University of Western Australia.

FRED CHANEY AO

Fred Chaney was born in Perth in 1941. He practised law in New Guinea and Western Australia, including time in-house with the Hancock-Wright prospecting partnership, and subsequent private practice with emphasis on mining related work until he entered the Senate in 1974.

Fred was involved in the Aboriginal Legal Service in a voluntary capacity in the early 1970's. He was a Senator for Western Australia from 1974 to 1990 and was Leader of the Opposition in the Senate from 1983 to 1990. He was Member for Pearce in the House of Representatives from 1990 to 1993. Among his Ministerial appointments were Aboriginal Affairs, Social Security and Minister Assisting the Minister for National Development and Energy.

After leaving Parliament he undertook research into Aboriginal Affairs policy and administration as a Research Fellow with the Graduate School of Management at the University of Western Australia from 1993 to 1995. He was appointed Chancellor of Murdoch University in 1995 and continued in that capacity until 2003.

In 1994 Fred was appointed as a part-time Member of the National Native Title Tribunal, a full-time Member in April 1995 and was Deputy President from 2000 to 2007. In January 1997 he was appointed an Officer of the Order of Australia.

He served as Co-Chair of Reconciliation Australia Ltd from 2000 to 2005 and continues as a Director on the Board. In 2005 he was appointed chairman of Desert Knowledge Australia. In 2007 he chaired the Consultation Committee on a Human Rights Act for Western Australia and in 2011 was a member of the Expert Panel on Constitutional Recognition of Indigenous Australians.

PETER FITZSIMONS AM

Peter FitzSimons is a well respected columnist for *The Sydney Morning Herald* and *Sun-Herald*, television presenter on *Fox Sports*, speaks four languages, has played rugby for Australia, co-hosted radio shows with Mike Carlton and Doug Mulray, interviewed famous people around the globe from George Bush to Diego Maradona and written eighteen best-selling books. He is the biographer not only of World Cup winning Wallaby captains, Nick Farr-Jones and John Eales, but also former Opposition Leader Kim Beazley, war heroine Nancy Wake and magazine queen, Nene King. In 2001 he was Australia's biggest selling non-fiction author, and duplicated that feat in 2004, with his book on Kokoda.

Born on a farm in Peat's Ridge, Peter went to Knox Grammar School, before accepting an American Field Service Scholarship to go to Ohio for a year. He returned to complete an Arts degree at Sydney University majoring in government and political science. In 1984 he broke into the Wallabies under the coaching of Alan Jones, then lived in France and Italy playing rugby for the next five years whilst learning both languages as well as Spanish. Upon his return to Australia he again played for the Wallabies, under Bob Dwyer, going on to play seven tests.

In 1989 he joined *The Sydney Morning Herald* full-time, and has been one of their most popular columnists since. Andrew Denton has called him "Australia's finest sports journalist."

Peter boasts an impressive list of interview credits including ex-president George Bush, Sir Edmund Hillary, Jodie Foster, Nicki Lauda, Joe Montana and Carl Lewis as well as all the major Australian sporting figures from Shane Gould to Lionel Rose and Allan Border. He has interviewed every Australian Prime Minister from Gough Whitlam through to Kevin Rudd.



INVITED

The Hon Julia Gillard MP

The Hon Tony Abbott MP

THE HON SIMON CREAN MP

Federal Minister for Regional Australia, Regional Development, Local Government; Federal Minister for the Arts

Simon Crean is Minister for Regional Australia, Regional Development, Local Government and Minister for the Arts.

Prior to his appointment to these portfolios in September 2010, Mr Crean was Minister for Education, Employment and Workplace Relations from June 2010 to September 2010 and Minister for Trade from December 2007 to June 2010.

Mr Crean has also held a range of Shadow Ministerial positions and was Leader of the Opposition from November 2001 to December 2003.

Following his election to Federal Parliament in March 1990, Mr Crean went to the front bench as Minister for Science and Technology in the Hawke Labor Government and later served as Minister for Primary Industries and Energy and Minister for Employment, Education and Training in the Keating Government.

SENATOR BARNABY JOYCE

Shadow Minister for Regional Development, Local Government and Water; Leader of the Nationals in the Senate

Barnaby is one of a family of eight from a cattle and sheep business in southern New England. After graduating with a degree in accountancy, Barnaby spent three years with a chartered accountancy firm then a short period with an American multinational in cost accounting before completing five years with a major regional bank.

With a choice between a senior role in banking or starting his own business Barnaby chose the latter and owned and operated Barnaby Joyce and Co for ten years. His role in the National Party had concurrently taken him to Acting Treasurer of the Queensland Nationals. In 2004 he was elected to head of the National Senate team and won back the previously lost Senate seat.

He is the Shadow Minister for Regional Development, Local Government and Water. In that role he developed a policy to provide tax concessions to major infrastructure projects, to help unlock the \$1.4 trillion Australians have invested in superannuation. Barnaby has also developed a policy to revamp Australia's zonal taxation system to provide real incentives for Australians to move to the remote, undeveloped parts of our nation.

SENATOR CHRISTINE MILNE

Senator for Tasmania, Leader of the Australian Greens

Christine Milne, Senator for Tasmania and Leader of the Australian Greens, is one of Australia's most experienced and respected environmental and community activists with a career spanning 30 years. After leading the successful campaign to protect farming land and fisheries from the Wesley Vale Pulp Mill, Christine was elected to the Tasmanian Parliament in 1989, and became the first woman to lead a political party in Tasmania in 1993. She was elected to the Senate in 2004 and to the Leadership in 2012 following the retirement of Senator Bob Brown.

Christine's vision to address climate change and her unparalleled experience with power-sharing minority governments led to the establishment of the Multi-Party Climate Change Committee and its successful negotiations to design the Clean Energy Future package. The package has placed innovation, opportunity and clean energy at the forefront of the transformation of the Australian economy for the 21st century.

THE HON WARREN TRUSS MP

Leader of the Nationals, Federal Member for Wide Bay, Shadow Minister for Infrastructure and Transport

Warren Truss is a third generation farmer from the Kumbia District near Kingaroy, Queensland. He entered Federal Parliament in March 1990 as a National Party member representing the electorate of Wide Bay.

Following the Coalition Government's election defeat in 2007, he was elected Federal Parliamentary Leader of The Nationals. He is also Shadow Minister for Infrastructure and Transport.

Mr Truss was a Minister in the Howard Coalition Government for 10 years.

He was appointed Minister for Customs and Consumer Affairs in October 1997, and a year later, Minister for Community Services. In July 1999 he assumed the position of Minister for Agriculture, Fisheries and Forestry, where he served for six years. He became Minister for Transport and Regional Services in July 2005 and in September 2006 Minister for Trade.

MOTIONS FOR DEBATE

- **The NGA is your opportunity to contribute to the development of national local government policy.**

The ALGA Board is calling for motions for the 2013 NGA under the theme *Foundations for the Future: Twenty 13*. To assist Councils in preparing motions a Discussion Paper has been prepared and is available at www.alga.asn.au.

To be eligible for inclusion in the NGA Business Papers motions must follow the principles:

1. Fall under the NGA theme;
2. Be relevant to the work of local government nationally; and
3. Complement or build on the policy objectives of state and territory associations.

Motions should be submitted electronically via the online form on the website www.alga.asn.au and should be received by ALGA no later than 26 April 2013.

Motions submitted will be reviewed by a committee of the ALGA Board as well as by State and Territory Local Government Associations to determine their eligibility for inclusion in the NGA Business Papers. When reviewing motions, the Committee considers the importance and relevance of the issue to local government.

Please note that motions should not be prescriptive in directing how the matter should be pursued. Any motion deemed to be primarily concerned with local or state issues will be referred to the relevant state/territory local government association, and will not be included in the Business Papers.

Motions that are agreed to at the National General Assembly become Resolutions. These Resolutions are then considered by the ALGA Board when setting national local government policy and when the Board is making representations to the Federal Government at Ministerial Councils, during meetings and in ALGA publications. The ALGA Board is not bound by any resolutions passed at the NGA.

VOTING PROCEDURES



Each council is entitled to one voting delegate in the debating session. Councils will need to determine who their voting delegate will be. Voting cards can be collected at the Assembly. Councils do not need to advise ALGA of the name of the voting delegate prior to collecting voting cards.

REGIONAL COOPERATION AND DEVELOPMENT FORUM

REGIONAL DEVELOPMENT: IT'S TIME TO INNOVATE

Sunday 16 June 2013 • National Convention Centre • Canberra



Includes the launch of the:
2013–14 State of the Regions Report

2013 presents significant opportunities for Australia's regions and the local government authorities governing those regions

According to the 2012–13 State of the Regions Report—commissioned by the Australian Local Government Association (ALGA) and prepared by National Economics—a new approach to regional development is required in order to address inequality across Australian regions exacerbated by the mining boom and patchwork economy. Local governments need to be involved in decisions concerning Commonwealth investment in regional infrastructure and development.

This year's Regional Cooperation and Development Forum will present the policy findings that build on the work commenced by National Economics in 2012 rethinking regional development. This work will incorporate the latest Census data and also examine the implications of how Australia is dealing with the ever growing threats arising from climate change and natural disasters.

The Forum will continue to allow the sharing of ideas and opportunities through both a mix of academic and practitioner insights, as well as hearing the latest positions from Commonwealth politicians and senior officials, including the Regional Australia Institute.

PROVISIONAL PROGRAM

9:30 am	Welcome: ALGA President, Mayor Felicity-ann Lewis
9:35 am	Minister for Regional Australia, Regional Development and Local Government, The Hon Simon Crean MP (invited)
10:00 am	Keynote address: Professor John Martin , Centre for Sustainable Regional Communities, La Trobe University. <i>Local Governance and Sustainable Rural Community Development: A Comparative Study of Canadian and Australian Experiences</i>
10:30 am	MORNING TEA
11:00 am	State of the Regions Launch: <i>Regional Development: It's Time to Innovate</i>
11:30 am	Regional Development Australia Update
12:00 pm	LUNCH
1:00 pm	Panel Discussion: <i>Regional implications of managing natural disasters</i>
2:30 pm	AFTERNOON TEA
3:00 pm	Shadow Minister for Regional Development, Local Government and Water, Senator Barnaby Joyce (invited)
3:30 pm	Questions and wrap-up
4:00 pm	CLOSE

► Regional Forum Registration is **\$395** (INC GST)
or **\$195** when you also register to attend the
National General Assembly

ASSOCIATED EVENTS

BREAKFAST

ICLEI OCEANIA BRIEFING BREAKFAST: 'PATHWAYS TO THRIVING NEIGHBOURHOODS'

► **MONDAY 17 JUNE 2013**
7.15AM-8.30AM

Many local governments have been implementing sustainability projects for some years. So what can Australian local governments use that is practical and useful, but also works within the broader sector to develop a joint approach to local sustainability?

Local governments are the sum of their neighbourhoods—and we want them to be thriving! What does a thriving neighbourhood look like? What examples are there, here and around the world? What are the policy and operational steps that we can take to enable our neighbourhoods to thrive?

Bookings are essential on: (03) 9639 8688
or oceania@iclei.org

For further information contact:
Martin Brennan martin.brennan@iclei.org



BREAKFAST

AUSTRALIAN LOCAL GOVERNMENT WOMEN'S ASSOCIATION INC

► **MONDAY 17 JUNE 2013**
7.30-8.30 AM

National Convention Centre, Canberra

Following the overwhelming success of the ALGWA 60th anniversary celebrations in 2011, the ALGWA National President Darriea Turley, invites you to breakfast this year as part of the National General Assembly.

Members, friends and colleges will be warmly welcomed. Seating is limited, so please book early. Register your interest at www.algwa.net.au



REGISTRATION DETAILS

General Assembly Registration Fees

REGISTRATION FEES EARLY BIRD **\$899.00**

Payment received by Monday 22 April 2013

REGISTRATION FEES STANDARD **\$999.00**

Payment received on or before Friday 31 May 2013

REGISTRATION FEES LATE **\$1,200.00**

Payment received after Friday 31 May 2013

GENERAL ASSEMBLY REGISTRATION INCLUDES

- Attendance at all General Assembly sessions
- Morning tea, lunch and afternoon tea as per the General Assembly program
- One ticket to the Welcome Drinks, Sunday
- General Assembly satchel and materials

DAY REGISTRATION FEES

MONDAY 17 JUNE 2013 **\$470.00**

TUESDAY 18 JUNE 2013 **\$470.00**

WEDNESDAY 19 JUNE 2013 **\$260.00**

DAY REGISTRATION INCLUDES

- Attendance at all General Assembly sessions on the day of registration
- Morning tea, lunch and afternoon tea as per the General Assembly program on that day
- General Assembly satchel and materials

Accompanying Partners Registration Fees

**ACCOMPANYING PARTNERS
REGISTRATION FEE** **\$240.00**

ACCOMPANYING PARTNERS REGISTRATION INCLUDES

- 1 ticket to the Welcome Reception, Sunday 16 June
- Day tour Monday 17 June
- Day tour Tuesday 18 June
- Lunch with General Assembly Delegates on Wednesday 19 June

Sunday Regional Development Forum SUNDAY 16 JUNE 2013

FORUM ONLY **\$395.00**

NGA DELEGATE **\$195.00**

Payment Procedures

Payment can be made by:

- Credit card – MasterCard, Visa and American Express
- Cheque made payable to ALGA
- Electronic Funds Transfer: Bank: Commonwealth
Branch: Curtin BSB No: 062905 Account No: 10097760.
Note if paying via EFT you must quote your transaction reference number on the registration form.

Cancellation Policy

All alterations or cancellations to your registration must be made in writing and will be acknowledged by post, facsimile or email. Notification should be sent to:

Conference Co-ordinators
PO Box 139, CALWELL ACT 2905

Facsimile [02] 6292 9002
Email conference@confco.com.au

An administration charge of \$110.00 will be made to any participant cancelling before Monday 22 April 2013. Cancellations received after Monday 22 April 2013 will be required to pay full registration fees. However, if you are unable to attend, substitutes are welcome at no additional cost.

By submitting your registration you agree to the terms of the cancellation policy.

Privacy Disclosure

ALGA collects your personal contact information in its role as a peak body for local government. ALGA may disclose your personal contact information to the sponsors of the event for the purposes of commercial business opportunities. If you consent to ALGA using and disclosing your personal contact information in this way, please tick the appropriate box on the registration form.

Importantly, your name may also be included in the General Assembly List of Participants. You must tick the appropriate box on the registration form if you wish your name to appear in this list.

SOCIAL FUNCTIONS

Welcome Reception and Exhibition Opening

SUNDAY 16 JUNE 2013

National Convention Centre

5:00–7:00 pm

\$44.00 per person for day delegates and guests

No charge for full registered delegates

No charge for registered accompanying partners

DRESS CODE smart casual

Buffet Dinner

MONDAY 17 JUNE 2013

The Ballroom, National Convention Centre

7:00–11:00 pm

\$100.00 per person

DRESS CODE smart casual

Coaches will depart Assembly hotels (Except Crowne Plaza) at approximately 6:45 pm with return shuttles commencing from 10:15 pm.

General Assembly Dinner

TUESDAY 18 JUNE 2013

The Great Hall, Parliament House

7:00–11:00 pm

\$130 per person

DRESS CODE lounge suit/collar and tie for men and cocktail style for women

Tickets to the prestigious General Assembly Annual Dinner at Parliament House are always highly sought after. Due to the size of the Great Hall places are limited and therefore booking early is highly recommended to ensure your place.

Coaches will depart all Assembly hotels at approximately 6:45pm with return shuttles commencing from 10:30pm.

Note: Bookings are accepted in order of receipt.

CANBERRA WEATHER IN JUNE



Winter days in Canberra are characterised by clear sunny skies but the days are cool at around 12–15°C and temperatures do drop to 1°C on average in the evenings, so be sure to bring a warm jacket. Mornings can be foggy so keep this in mind when booking flights. It is best to avoid early arrivals or departures in case of delays due to fog.

VENUE + DRESS CODE

Exhibition Opening and Welcome Reception

VENUE National Convention Centre, Constitution Ave, Canberra City

DRESS CODE Smart casual

General Assembly Business Sessions

VENUE National Convention Centre, Constitution Ave, Canberra City

All plenary sessions will be held in the Royal Theatre at the National Convention Centre

DRESS CODE Smart casual

Exhibition

VENUE National Convention Centre, Constitution Ave, Canberra City

The exhibition is being held in the Exhibition Hall of the National Convention Centre.

DRESS CODE Smart casual

Buffet Dinner

VENUE The dinner is being held in the Ballroom at the National Convention Centre.

DRESS CODE Smart casual

General Assembly Dinner

VENUE Parliament House

The General Assembly Dinner is being held in the Great Hall.

DRESS CODE Lounge suit/collar and tie for men and cocktail style for women



DINNER ENTERTAINMENT

Melbourne based
a cappella group,
Suade, will entertain
and delight delegates

Suade has performed extensively around Australia at festivals, concerts, workshops and masterclasses, and has represented the country regularly overseas. Suade first started back in 1998 as a group of high school buddies singing barbershop tunes and over the next decade and a half, the group has developed into Australia's undisputed #1 male a cappella group, with a huge vocal sound, an energetic stage performance and a downright wicked sense of humour.

PARTNER'S PROGRAM

DAY 1 MANNING CLARK HOUSE AND 'TURNER FROM THE TATE'

MANNING CLARK HOUSE

Manning Clark House is one of Canberra's most historically significant homes. The roof-top study is where the six volumes of "A History of Australia" and his other works were written.

Designed by Robin Boyd in 1952, the house is where Manning and Dymphna Clark lived and worked from 1953 until their deaths in 1991 and 2000 respectively. Inside Manning Clark's unique library of 10,000 volumes lines many of the walls. Dymphna Clark's collection of texts in many European languages reminds us of her scholarly translations and linguistic interests.

The piano Manning Clark played stands in a corner of the sitting room, and his records and player line a wall of the dining room dominated by the 1972 portrait of Manning Clark by Arthur Boyd.

Outside, the tall trees and the lawns designed for bat and ball, tell us of some of the family's interests. All this remains as it has for nearly fifty years, the scene of so much significant personal and professional scholarship and activity.

'TURNER FROM THE TATE'

The Turner Exhibition at the National Gallery is one of the most important exhibitions to visit Australia in 2013. J. M. W. Turner [1775-1851] is one of Britain's greatest artists and a key figure of the Romantic generation. 'Turner from the Tate' includes many of the artist's most famous paintings. It provides a comprehensive overview of Turner's monumental landscapes and atmospheric, light-filled seascapes, while offering extraordinary insights into his working life and practices.

DAY 2 FROM GARDENS AND FLOWERS TO ENDANGERED FORESTS

THE EMBASSY PRECINCT

Canberra is home to nearly 100 embassies and high commissions. The most established and stunning diplomatic residences are in Yarralumla. This morning's tour will take you on a leisurely drive to view the traditional gardens and modern architecture of the most significant diplomatic posts. You'll pass the spectacular traditional design of the Chinese Embassy and the long-house style of the High Commission of Papua New Guinea. You'll view the Mexican Embassy's giant shingle roof and the United States Embassy built in a modified Georgian style. The traditional Cape Dutch style architecture of the South Africa High Commission contrasts with the striking design of the Thai Embassy Royal. A tour to one of the Embassies will also be included.

NATIONAL ARBORETUM CANBERRA

From there you will travel to Australia's newest national iconic attraction, the \$70m National Arboretum Canberra. Home to 100 of the world's most endangered and significant trees, the 250 hectare site also boasts one of the most striking visitors centre's in the country. It is here you will enjoy a superb luncheon whilst appreciating the breathtaking views of Australia's national capital.

ACCOMMODATION

► To book your accommodation at the rates listed below complete the appropriate section of the registration form. Bookings are subject to availability and should be made prior to Friday 17 May 2013.

All cancellations or amendments must be made in writing to Conference Co-ordinators and will be acknowledged by facsimile or email.

Please note your credit card details are required to guarantee your room. Neither Conference Co-ordinators nor the hotel will make any charges against your credit card unless you fail to give 21 days notice in writing of your cancellation. Full payment of your account will be required at the time of your departure.

CROWNE PLAZA

1 Binara Street, Canberra

Renovated in 2007 the Crowne Plaza is adjacent to the Convention Centre and only a short walk from restaurants, bars and the main shopping district. Featuring a contemporary design, the Crowne Plaza provides guests with an outdoor pool, sauna, health/fitness centre, 24-hour reception, Concierge, undercover parking and onsite dining at the RedSalt Restaurant. All rooms are non-smoking and include iron/ironing board, tea/coffee making facilities, hairdryer and Room Service is available.

Superior King Room: **\$295** per night single/twin/double

Deluxe King Room: **\$345** per night single/twin/double

WALDORF

2 Akuna Street, Canberra

Located in the heart of Canberra's CBD, the Waldorf is only a four minute walk from the National Convention Centre. This hotel has 24-hour reception and provides guests with a gymnasium, indoor heated lap pool and onsite dining at the Waldorf London Restaurant. All rooms have kitchen and laundry facilities, in room safe, dining table and chairs, complimentary cable TV, pay per view movies, high speed internet service (for a fee) and Room Service is available. One bedroom apartments also offer a separate lounge/dining area.

Studio Room: **\$210** per night single

Studio Room: **\$225** per night twin/double

One Bedroom apartment: **\$230** per night single

One Bedroom apartment: **\$245** per night twin/double

DIAMANT

15 Edinburgh Place, Canberra

Opened in June 2008 this boutique 80 room hotel is located at the intersection of Marcus Clarke and Edinburgh Ave, 15-20 minutes walk from the Convention Centre. The Diamant Hotel features 24-hour reception, a restaurant and a bar. The rooms have a mini bar, tea/coffee making facilities, plasma TV, CD and DVD players, broadband (for a fee), and in-room safe.

Standard Room: **\$270** per night single/twin/double

ACCOMMODATION CONTINUES OVER THE PAGE

HOTEL REALM

18 National Circuit, Barton

Hotel Realm is one of Canberra's 5-star hotels and is located walking distance from the popular shopping and restaurant villages of Kingston and Manuka. Hotel Realm has two restaurants and a bar, a Day Spa, Hairdresser and Health Club located on-site. The rooms are modern and have king sized beds, high speed internet (for a fee) LCD TV, pay movie channel, Foxtel and 24-hour room service.

Standard Room: **\$265** per night single/twin/double

MANTRA

84 Northbourne Avenue, Canberra

Mantra on Northbourne (formerly the Saville) offers stylish accommodation centrally located approximately a ten minute walk from the National Convention Centre. The hotel features a heated indoor pool, sauna, fully-equipped gymnasium and the Zipp restaurant bar on site. All rooms offer voice mail, individually controlled air-conditioning, pay per view movies, mini bar, tea/coffee making facilities, hairdryer and complimentary toiletries. One and two bedroom apartments also offer a separate lounge and dining area, fully-equipped kitchen and a laundry with washing machine, dryer, iron and ironing board.

Hotel Room: **\$209** per night single/twin/double

One bedroom apartment: **\$249** per night single/twin/double

MEDINA EXECUTIVE JAMES COURT

74 Northbourne Avenue, Canberra

The Medina Executive James Court is approximately a seven minute walk from the National Convention Centre and is close to cafes, restaurants, gyms and shopping. The hotel offers reception, undercover parking, outdoor heated swimming pool, sauna, gymnasium and a restaurant delivery service. All rooms feature private balconies, climate controlled air conditioning, separate lounge/dining areas, broadband access (for a fee), spa bath, mini bar, fully equipped kitchen facilities and an in-room safe.

Note: Reception operates between the hours of 6.30 am and 11.30 pm.

One bedroom apartment: **\$200** per night single/twin/double

Two bedroom apartment: **\$250** per night single/twin/double

RYDGES LAKESIDE

1 London Circuit, Canberra

Over the last two years the area surrounding Rydges Lakeside has undergone major changes with office developments, apartments, bars and restaurants opening. Rydges Lakeside is a 15-20 minute walk to the National Convention Centre. This property has 24-hour reception, room service and two on site restaurants. All rooms have balconies and offer high speed internet (for a fee), pay per view movies, mini bar, hairdryer, iron and ironing board.

Note: This hotel has an absolute no-smoking policy.

Standard Room: **\$249** per night single/twin/double

CLIFTON SUITES

100 Northbourne Avenue

Quality Clifton Suites is approximately a 30 minute walk from the Convention Centre and is located on Northbourne Avenue. The property has an onsite pool, gymnasium and restaurant. All the rooms have reverse cycle heating and air conditioning, fully equipped kitchen, movies on demand, washing machine, dryer and a private balcony.

One bedroom apartment: **\$240** per night single/twin/double

COACH TRANSFERS

Welcome Reception and Exhibition Opening Sunday 16 June 2013

Coaches will collect delegates from all General Assembly hotels (except Crowne Plaza Canberra) at approximately 4:45 pm. The return coaches will depart at 7:00 pm.

Daily Shuttles to and from the National Convention Centre

A shuttle service between all General Assembly hotels (except Crowne Plaza Canberra) and the National Convention Centre will operate between 8:00 am and 8:30 am. Return shuttles will depart the National Convention Centre at 5:30 pm.

Buffet Dinner • National Convention Centre Monday 17 June 2013

Coaches will collect delegates from all General Assembly hotels (except Crowne Plaza Canberra) at approximately 6:45 pm. A return shuttle service will commence at 10:15 pm.

General Assembly Annual Dinner Parliament House • Tuesday 18 June 2013

Coaches will collect delegates from all General Assembly hotels (INCLUDING Crowne Plaza Canberra) at approximately 6:45 pm. A return shuttle service will operate between 10:30 pm and 11:45 pm.

CAR PARKING

Parking for delegates is available underneath the National Convention Centre for a cost of approximately \$16.00 per day. Alternatively, voucher public parking is available across the road at a cost of approximately \$13.00 per day. The voucher machines are coin operated.

Registration Form

REGISTER ONLINE

www.alga.asn.au

Multiple delegates > photocopy form
Register online www.alga.asn.au
or download PDF or return this form to:
Conference Co-ordinators
PO Box 139 CALWELL ACT 2905
Phone (02) 6292 9000
Fax (02) 6292 9002
Email conference@confco.com.au
By submitting your registration you agree to the terms and conditions of the cancellation policy

PERSONAL DETAILS

TITLE	NAME	SURNAME
<small>(Cr/Ald/Mayor/Other)</small>		
POSITION		
COUNCIL/ORGANISATION		
ADDRESS		
SUBURB	STATE	POSTCODE
PHONE	MOBILE	FAX
EMAIL		
NAME FOR BADGE		
HOW DID YOU FIND OUT ABOUT THE GENERAL ASSEMBLY? <input type="checkbox"/> ALGA <input type="checkbox"/> STATE/TERRITORY ASSOCIATION <input type="checkbox"/> COUNCIL <input type="checkbox"/> OTHER:		

(Please Specify)

PRIVACY DISCLOSURE ☐ I DO consent to my name appearing in the 2013 General Assembly List of Participants booklet (name, organisation & state only disclosed) as outlined in the privacy disclosure on page 11.
☐ I DO consent to ALGA disclosing my personal contact information as outlined in the privacy disclosure on page 11.

REGISTRATION FEES

GENERAL ASSEMBLY REGISTRATION FEES

PLEASE NOTE registration does NOT include attendance at the Regional Cooperation and Development Forum

EARLY BIRD Registration Fees (payment received on or before 22 April 2013)	\$899.00	<input type="checkbox"/>
STANDARD Registration Fees (payment received on or before 31 May 2013)	\$999.00	<input type="checkbox"/>
LATE Registration Fees (payment received after 31 May 2013)	\$1,200.00	<input type="checkbox"/>
DAY Registration Fees	Monday 17 June \$470.00 <input type="checkbox"/>	Tuesday 18 June \$470.00 <input type="checkbox"/>
	Wednesday 19 June \$260.00	<input type="checkbox"/>

REGIONAL CO-OPERATION AND DEVELOPMENT FORUM REGISTRATION FEES

REGIONAL DEVELOPMENT FORUM ONLY Registration Fee	\$395.00	<input type="checkbox"/>
GENERAL ASSEMBLY DELEGATE Registration Fee	\$195.00	<input type="checkbox"/>
STATE OF THE REGIONS REPORT 2013-14 (Single licence)	\$250.00	<input type="checkbox"/>
STATE OF THE REGIONS REPORT 2013-14 (Organisational licence)	\$700.00	<input type="checkbox"/>

ACCOMPANYING PARTNERS REGISTRATION FEES

REGISTERED ACCOMPANYING PARTNER'S name for lapel badge: _____ \$240.00 ☐

SOCIAL FUNCTIONS INCLUDED IN FEES

One ticket to each of the following functions is included in the full General Assembly registration and/or accompanying partners registration fee. Please confirm if you will be attending by placing a tick in the appropriate boxes. To purchase additional tickets to any of the following functions please indicate the number required and complete the total amount payable.

REGISTERED DELEGATES AND PARTNERS

WELCOME RECEPTION AND EXHIBITION OPENING (Sunday 16 June 2013)

I/we will attend: Delegate ☐ Partner ☐ Number of additional tickets @ \$44.00 each Total \$

REGISTERED PARTNERS

DAY 1 • MANNING CLARK HOUSE AND 'TURNER FROM THE TATE' (Monday 17 June 2013)

I will attend: Partner ☐ Number of additional tickets @ \$100.00 each Total \$

DAY 2 • FROM GARDENS AND FLOWERS TO ENDANGERED FORESTS (Tuesday 18 June 2013)

I will attend: Partner ☐ Number of additional tickets @ \$100.00 each Total \$

Registration form continues over the page

Attachment to Item 13.4

Council 23 April 2013

Monthly Financial Report – March 2013

CITY OF NEDLANDS
STATEMENT OF FINANCIAL ACTIVITY
BY DIRECTORATES
FOR THE PERIOD ENDED 31 MARCH 2013

Note	ADOPTED Budget \$	Revised Budget \$	MARCH YTD Budget \$	MARCH YTD Actual \$	MARCH YTD Variance \$	Variance %
Operating Income						
Governance	5,000	5,000	3,753	124,255	120,502	3211%
Corporate & Strategy	20,135,700	19,733,700	19,265,956	19,374,234	108,278	1%
Community & Organisational Development	1,790,800	1,790,800	1,338,500	1,404,079	65,579	5%
Planning & Development	1,256,000	1,256,000	942,015	917,476	(24,539)	-3%
Technical Services	4,059,600	4,059,600	3,981,166	3,886,890	(94,276)	-2%
	27,247,100	26,845,100	25,531,390	25,706,934	175,544	
Operating Expense						
Governance	(1,461,200)	(1,461,200)	(1,103,184)	(1,139,504)	(1,143,257)	-3%
Corporate & Strategy	(1,607,300)	(1,607,300)	(1,164,415)	(1,073,570)	(20,339,526)	8%
Community & Organisational Development	(5,139,500)	(5,167,600)	(3,796,839)	(3,722,297)	(5,060,797)	2%
Planning & Development	(9,386,000)	(9,386,000)	(3,415,617)	(3,232,491)	(4,174,506)	5%
Technical Services	(10,867,100)	(10,867,100)	(11,784,462)	(9,831,400)	(13,812,566)	17%
	(28,461,100)	(28,489,200)	(21,264,517)	(18,999,262)	(44,530,652)	
Capital Income						
Grants Capital	1,277,900	1,277,900		730,700		
Proceeds from Disposal of Assets	118,500	118,500		71,876		
New Borrowings	0	0		0		
Transfer from Reserve	1,100,000	1,100,000		0		
	2,496,400	2,496,400		802,576		
Capital Expenditure						
Land & Buildings	(673,500)	(1,169,700)		(2,382,463)		
Infrastructure	(5,696,200)	(7,106,900)		(2,822,169)		
Plant & Equipment	(336,000)	(370,600)		(325,859)		
Furniture & Equipment	(383,000)	(394,000)		(110,178)		
Repayment of Debentures	(1,212,800)	(1,212,800)		(858,520)		
Transfer to Reserves	(400,000)	(400,000)		(265,398)		
	(8,701,500)	(10,654,000)		(6,764,587)		
Total Operating and Non-Operating	(7,419,100)	(9,801,700)		745,661		
Adjustment - Non Cash Items						
Depreciation	6,383,800	6,383,800		3,625,010		
Provisions / Other Accruals	0	0		0		
(Profit) on Sale of Assets	(35,000)	(35,000)		(15,204)		
Loss on Sale of Assets	4,900	4,900		19,066		
ADD - Surplus/(Deficit) 1 July b/f	1,093,700	3,676,900		3,676,886		
LESS - Surplus/(Deficit) 30 June c/f	28,300	228,900		8,051,419		
	7,419,100	9,801,700		(745,661)		

CITY OF NEDLANDS
NET CURRENT ASSETS
AS AT 31 MARCH 2013

	2012/13 YTD 31 MARCH 13	2011/12 YTD 30 JUNE 12
Current Assets		
Cash at Bank	1,746,416	2,205,052
Cash Investments	11,618,385	9,362,575
Other Financial Assets	0	0
Debtors - Rates Receivable	1,686,093	341,201
Debtors - Other	349,439	399,026
Prepayments	0	0
Inventories	18,242	31,612
	15,418,575	12,339,467
Current Liabilities		
Creditors	343,581	1,813,048
Payroll Deductions	0	0
Staff Provisions	1,172,702	1,257,100
Accruals and Provisions - General	0	0
Income in Advance	0	0
Borrowings	294,308	1,152,827
Other	371,085	378,041
	2,181,676	4,601,016
Net Current Assets	13,236,899	7,738,451
Less: Restricted Reserves	(5,479,788)	(5,214,390)
Add: Loan Repayment	294,308	1,152,827
	8,051,419	3,676,886

CITY OF NEDLANDS
FINANCIAL SUMMARY - OPERATING - BY BUSINESS UNIT
AS AT 31 MARCH 2013

Master Account	March Actual YTD	March Budget YTD	Variance	Committed Balance	Annual Revised Budget	Budget Available
Governance						
Governance						
Expense						
20420 Salaries - Governance	408,901	422,753	13,852	0	578,100	169,199
20421 Other Employee Costs - Governance	115,328	106,445	(8,883)	0	145,000	29,672
20423 Office - Governance	19,810	11,853	(7,957)	1,196	15,800	(5,207)
20424 Motor Vehicles - Governance	3,763	10,953	7,190	0	14,600	10,837
20425 Depreciation - Governance	64,603	51,147	(13,456)	0	68,200	3,597
20427 Finance - Governance	91,953	91,953	0	0	122,600	30,647
20428 Insurance - Governance	74,705	49,203	(25,502)	0	65,600	(9,105)
20430 Other - Governance	37,583	45,000	7,417	10,866	60,000	11,551
20434 Professional Fees - Governance	28,167	32,769	4,602	0	43,700	15,533
20450 Special Projects - Governance / PC93	127,757	114,500	(13,257)	63,493	120,000	(71,250)
Expense Total	972,569	936,576	(35,993)	75,556	1,233,600	185,475
Income						
50410 Sundry Income - Governance	(64,308)	(3,753)	60,555	0	(5,000)	59,308
Income Total	(64,308)	(3,753)	60,555	0	(5,000)	59,308
Total	908,261	932,823	24,562	75,556	1,228,600	244,783
Governance Total	908,261	932,823	24,562	75,556	1,228,600	244,783
Human Resources						
Expense						
20520 Salaries - HR	195,799	158,640	(37,159)	0	217,000	21,201
20521 Other Employee Costs - HR	114,435	91,509	(22,926)	5,248	122,000	2,318
20522 Staff Recruitment - HR	46,405	108,162	61,757	4,021	144,200	93,774
20523 Office - HR	10,991	14,697	3,706	155	19,600	8,454
20524 Motor Vehicles - HR	8,262	9,675	1,413	0	12,900	4,638
20525 Depreciation - HR	715	828	113	0	1,100	385
20527 Finance - HR	(424,647)	(424,650)	(3)	0	(566,200)	(141,553)
20530 Other - HR	0	2,106	2,106	0	2,800	2,800
20534 Professional Fees - HR	61,379	20,403	(40,976)	14,945	27,200	(49,123)
20550 Special Projects - HR / PC92	0	14,544	14,544	0	19,400	19,400
Expense Total	13,339	(4,086)	(17,425)	24,368	0	(37,706)
Income						
50510 Ctrb'n Rmbrs & Donation OPER - HR	(59,947)	0	59,947	0	0	59,947
Income Total	(59,947)	0	59,947	0	0	59,947
Total	(46,608)	(4,086)	42,522	24,368	0	22,240
Human Resources Total	(46,608)	(4,086)	42,522	24,368	0	22,240
Members Of Council						
Expense						
20323 Office - MOC	1,174	4,347	3,173	219	5,800	4,408
20325 Depreciation - MOC	379	153	(226)	0	200	(179)
20329 Members of Council - MOC	151,475	162,522	11,047	0	216,700	65,225
20330 Other - MOC	569	3,672	3,103	0	4,900	4,331
Expense Total	153,596	170,694	17,098	219	227,600	73,785
Total	153,596	170,694	17,098	219	227,600	73,785
Members Of Council Total	153,596	170,694	17,098	219	227,600	73,785
Governance Total	1,015,249	1,099,431	84,182	100,142	1,456,200	340,808
Corporate & Strategy						
Corporate Services						
Corporate Services						
Expense						
21220 Salaries - Corporate Services	52,466	91,397	38,931	0	124,900	72,434
21221 Other Employee Costs - Corporate Services	16,227	20,103	3,876	0	25,700	9,473
21223 Office - Corporate Services	355	900	545	0	1,200	845
21224 Motor Vehicles - Corporate Services	6,406	8,847	2,441	0	11,800	5,394
21225 Depreciation - Corporate Services	28	0	(28)	0	0	(28)
21250 Special Projects - Corporate Services / PC68	33,499	35,450	1,951	37,000	45,000	(25,499)
Expense Total	108,981	156,697	47,716	37,000	208,600	62,619
Corporate Services Total	108,981	156,697	47,716	37,000	208,600	62,619
Customer Services						

Master Account		March Actual YTD	March Budget YTD	Variance	Committed Balance	Annual Revised Budget	Budget Available
Expense							
21320	Salaries - Customer Service	144,043	152,597	8,554	0	207,900	63,857
21321	Other Employee Costs - Customer Service	19,290	20,478	1,188	471	26,900	7,139
21323	Office - Customer Service	2,890	6,381	3,491	2,262	8,500	3,348
21325	Depreciation - Customer Service	203	225	23	0	300	98
21327	Finance - Customer Service	(183,456)	(183,447)	9	0	(244,600)	(61,144)
21330	Other - Customer Service	0	747	747	0	1,000	1,000
21335	ICT Expenses - Customer Service	6,048	0	(6,048)	0	0	(6,048)
Expense Total		(10,983)	(3,019)	7,964	2,733	0	8,250
Customer Services Total		(10,983)	(3,019)	7,964	2,733	0	8,250
ICT							
Expense							
21720	Salaries - ICT	165,570	179,641	14,071	0	245,500	79,930
21721	Other Employee Costs - ICT	25,773	31,000	5,227	0	41,300	15,527
21723	Office - ICT	4,804	5,094	290	37	6,800	1,959
21724	Motor Vehicles - ICT	0	6,453	6,453	0	8,600	8,600
21725	Depreciation - ICT	99,104	118,647	19,543	0	158,200	59,096
21727	Finance - ICT	(931,347)	(931,350)	(3)	0	(1,241,800)	(310,453)
21730	Other - ICT	0	747	747	975	1,000	25
21734	Professional Fees - ICT	5,145	7,272	2,127	0	9,700	4,555
21735	ICT Expenses - ICT	512,319	457,956	(54,363)	85,894	610,600	12,387
Expense Total		(118,632)	(124,540)	(5,908)	86,907	(160,100)	(128,374)
ICT Total		(118,632)	(124,540)	(5,908)	86,907	(160,100)	(128,374)
Ranger Services							
Expense							
21120	Salaries - Ranger Services	309,896	300,679	(9,217)	0	410,000	100,104
21121	Other Employee Costs - Ranger Services	47,926	47,991	65	1,815	64,300	14,559
21123	Office - Ranger Services	17,302	14,847	(2,455)	1,765	19,700	633
21124	Motor Vehicles - Ranger Services	36,965	55,872	18,907	0	74,500	37,535
21125	Depreciation - Ranger Services	29,087	44,397	15,310	0	59,200	30,113
21127	Finance - Ranger Services	139,765	116,037	(23,728)	0	154,700	14,935
21130	Other - Ranger Services	52,731	51,659	(1,072)	5,627	65,200	6,842
21134	Professional Fees - Ranger Services	3,642	3,978	336	2,146	5,300	(487)
21135	ICT Expenses - Ranger Services	624	13,131	12,507	0	17,500	16,876
21137	Donations - Ranger Services	1,000	1,000	0	0	1,000	0
21150	Special Projects - Ranger Services / PC69	22,977	21,825	(1,152)	38	29,100	6,085
Expense Total		661,914	671,416	9,502	11,391	900,500	227,195
Income							
51101	Fees & Charges - Ranger Services	(25,107)	(39,978)	(14,871)	0	(48,500)	(23,393)
51106	Contrib'n Reim & Donations Oper - Rangers Ser	(21,867)	(15,750)	6,117	0	(21,000)	867
51110	Sundry Income - Ranger Services	(136)	(153)	(17)	0	(200)	(64)
51111	Fines & Penalties - Rangers Services	(250,755)	(188,872)	61,883	0	(249,500)	1,255
Income Total		(297,865)	(244,753)	53,112	0	(319,200)	(21,335)
Ranger Services Total		364,049	426,663	62,614	11,391	581,300	205,860
Records							
Expense							
22020	Salaries - Records	166,551	141,375	(25,176)	4,696	192,700	21,453
22021	Other Employee Costs - Records	21,905	25,947	4,042	0	34,600	12,695
22023	Office - Records	19	372	353	0	400	381
22025	Depreciation - Records	203	225	23	0	300	98
22027	Finance - Records	(220,767)	(220,800)	(33)	0	(294,400)	(73,633)
22030	Other - Records	8,104	13,419	5,315	4,318	17,900	5,477
22034	Professional Fees - Records	7,800	3,672	(4,128)	0	4,900	(2,900)
22035	ICT Expenses - Records	20,277	33,453	13,176	6,475	44,600	17,848
Expense Total		4,091	(2,337)	(6,428)	15,489	1,000	(18,581)
Income							
52001	Fees & Charges - Records	(530)	(750)	(220)	0	(1,000)	(470)
Income Total		(530)	(750)	(220)	0	(1,000)	(470)
Records Total		3,561	(3,087)	(6,648)	15,489	0	(19,051)
Corporate Services Total		346,977	452,714	105,737	153,519	629,800	129,304
Finance							
General Finance							
Expense							
21420	Salaries - Finance	398,228	398,550	322	0	545,000	146,772
21421	Other Employee Costs - Finance	60,748	65,775	5,027	1,480	87,700	25,472

Master Account		March Actual YTD	March Budget YTD	Variance	Committed Balance	Annual Revised Budget	Budget Available
21423	Office - Finance	92,534	68,697	(23,837)	20,925	91,600	(21,859)
21424	Motor Vehicles - Finance	8,017	10,350	2,333	0	13,800	5,783
21425	Depreciation - Finance	6,514	6,453	(61)	0	8,600	2,086
21426	Utility - Finance	5,510	5,175	(335)	0	6,900	1,390
21427	Finance - Finance	(626,838)	(654,006)	(27,168)	7,227	(872,000)	(252,390)
21428	Insurance - Finance	1,546	2,997	1,451	0	4,000	2,454
21430	Other - Finance	1,912	1,425	(487)	0	1,900	(12)
21434	Professional Fees - Finance	29,881	46,047	16,166	6,241	61,400	25,278
21449	Loss Sale of Assets - Finance	29	0	(29)	0	0	(29)
21450	Special Projects - Finance	0	18,225	18,225	0	24,300	24,300
Expense Total		(21,918)	(30,312)	(8,394)	35,873	(26,800)	(40,755)
Income							
51401	Fees & Charges - Finance	(60,397)	(51,750)	8,647	0	(69,000)	(8,603)
51410	Sundry Income - Finance	(35,006)	(40,000)	(4,994)	0	(40,000)	(4,994)
Income Total		(95,403)	(91,750)	3,653	0	(109,000)	(13,597)
General Finance Total		(117,321)	(122,062)	(4,741)	35,873	(135,800)	(54,352)
General Purpose							
Expense							
21631	Interest - General Purpose	241,915	269,137	27,222	0	378,400	136,485
Expense Total		241,915	269,137	27,222	0	378,400	136,485
Income							
51602	Service Charges - General Purpose	(43)	0	43	0	0	43
51604	Grants Operating - General Purpose	(260,582)	(267,117)	(6,535)	0	(358,000)	(97,418)
51606	Contrib'n Reim & Donations Oper - General Pur	0	(4,500)	(4,500)	0	(6,000)	(6,000)
51607	Interest - General Purpose	(592,040)	(671,250)	(79,210)	0	(895,000)	(302,960)
51610	Sundry Income - General Purpose	(6)	0	6	0	0	6
Income Total		(852,670)	(942,867)	(90,197)	0	(1,259,000)	(406,330)
General Purpose Total		(610,756)	(673,730)	(62,974)	0	(880,600)	(269,844)
Rates							
Expense							
21920	Salaries - Rates	48,591	46,691	(1,900)	0	63,800	15,209
21921	Other Employee Costs - Rates	5,362	5,094	(268)	0	6,800	1,438
21927	Finance - Rates	77,671	81,666	3,995	1,606	108,900	29,623
21930	Other - Rates	23,324	20,300	(3,024)	0	24,300	976
21934	Professional Fees - Rates	3,328	10,944	7,616	0	14,600	11,272
Expense Total		158,276	164,695	6,419	1,606	218,400	58,518
Income							
51908	Rates - Rates	(18,127,765)	(17,985,836)	141,929	0	(18,045,500)	82,265
Income Total		(18,127,765)	(17,985,836)	141,929	0	(18,045,500)	82,265
Rates Total		(17,969,489)	(17,821,141)	148,348	1,606	(17,827,100)	140,783
Shared Services							
Expense							
21523	Office - Shared Services	41,606	36,003	(5,603)	5,145	48,500	1,749
21534	Professional Fees - Shared Services	8,320	26,675	18,355	0	38,800	30,480
Expense Total		49,926	62,678	12,752	5,145	87,300	32,229
Shared Services Total		49,926	62,678	12,752	5,145	87,300	32,229
Finance Total		(18,647,640)	(18,554,255)	93,385	42,625	(18,756,200)	(151,185)
Corporate & Strategy Total		(18,300,663)	(18,101,541)	199,122	196,144	(18,126,400)	(21,881)

Community & Organisational Development

Community Development

Community Development

Expense

28120	Salaries - Community Development	256,544	217,306	(39,238)	0	296,900	40,356
28121	Other Employee Costs - Community Development	38,513	28,647	(9,866)	0	38,200	(313)
28123	Office - Community Development	2,308	2,709	402	559	3,600	733
28125	Depreciation - Community Development	3,906	5,778	1,872	0	7,700	3,794
28127	Finance - Community Development	95,490	94,122	(1,368)	0	125,500	30,010
28130	Other - Community Development	2,998	5,103	2,105	2,567	6,800	1,235
28137	Donations - Community Development	108,110	192,600	84,490	572	332,500	223,818
28151	OPRL Activities - Community Development / PC	83,974	92,191	8,217	18,180	126,700	24,547
Expense Total		591,842	638,456	46,614	21,878	937,900	324,180
Income							
58101	Fees & Charges - Community Development	(5,642)	(5,400)	242	0	(5,400)	242
58104	Grants Operating - Community Development	(3,000)	(18,200)	(15,200)	0	(32,200)	(29,200)

Master Account	March Actual YTD	March Budget YTD	Variance	Committed Balance	Annual Revised Budget	Budget Available
Income Total	(8,642)	(23,600)	(14,958)	0	(37,600)	(28,958)
Community Development Total	583,201	614,856	31,655	21,878	900,300	295,222
Community Facilities						
Income						
58201 Fees & Charges - Community Facilities	(7,553)	(5,000)	2,553	0	(10,000)	(2,447)
58206 Contrib'n Reim & Donation Op -Community Fac	(5,433)	(4,500)	933	0	(6,000)	(567)
58209 Council Property - Community Facilities	(130,540)	(108,037)	22,503	0	(142,500)	(11,960)
Income Total	(143,526)	(117,537)	25,989	0	(158,500)	(14,974)
Community Facilities Total	(143,526)	(117,537)	25,989	0	(158,500)	(14,974)
Volunteer Services VRC						
Expense						
29320 Salaries - Volunteer Services VRC	40,812	44,853	4,041	0	61,300	20,488
29321 Other Employee Cost - Volunteer Services VRC	1,669	5,922	4,253	0	7,900	6,231
29323 Office - Volunteer Services VRC	770	5,554	4,784	209	7,200	6,221
29327 Finance - Volunteer Services VRC	24,822	24,822	0	0	33,100	8,278
29330 Other - Volunteer Services VRC	2,897	9,100	6,203	286	15,100	11,917
29335 ICT Expenses - Volunteer Services VRC	337	0	(337)	0	0	(337)
Expense Total	71,307	90,251	18,944	495	124,600	52,798
Income						
59304 Grants Operating - Volunteer Services VRC	(21,329)	(19,500)	1,829	0	(27,000)	(5,671)
Income Total	(21,329)	(19,500)	1,829	0	(27,000)	(5,671)
Volunteer Services VRC Total	49,978	70,751	20,773	495	97,600	47,127
Tresillian CC						
Expense						
29120 Salaries - Tresillian CC	114,250	108,338	(5,912)	0	148,000	33,750
29121 Other Employee Costs - Tresillian CC	15,395	14,975	(420)	0	19,900	4,505
29123 Office - Tresillian CC	10,116	7,560	(2,556)	436	9,900	(652)
29125 Depreciation - Tresillian CC	3,351	5,472	2,121	0	7,300	3,949
29126 Utility - Tresillian CC	7,064	8,440	1,376	0	11,400	4,336
29127 Finance - Tresillian CC	51,832	52,050	218	0	69,400	17,568
29130 Other - Tresillian CC	6,674	15,780	9,106	1,222	20,400	12,504
29135 ICT Expenses - Tresillian CC	292	6,090	5,798	0	7,000	6,708
29136 Courses - Tresillian CC	87,110	91,575	4,465	1,472	122,100	33,518
29150 Exhibition	4,187	8,025	3,838	0	10,700	6,513
Expense Total	300,273	318,305	18,032	3,130	426,100	122,697
Income						
59101 Fees & Charges - Tresillian CC	(172,600)	(175,675)	(3,075)	0	(231,400)	(58,800)
59109 Council Property - Tresillian CC	(18,853)	(18,675)	178	0	(24,900)	(6,047)
59110 Sundry Income - Tresillian CC	(630)	(747)	(117)	0	(1,000)	(370)
Income Total	(192,083)	(195,097)	(3,014)	0	(257,300)	(65,217)
Tresillian CC Total	108,190	123,208	15,018	3,130	168,800	57,480
Community Development Total	597,843	691,278	93,435	25,503	1,008,200	384,854
Community Service Centres						
Library Services						
Expense						
28523 Office - Mt Claremont Library	8,120	16,038	7,918	480	21,400	12,800
28525 Depreciation - Mt Claremont Library	3,666	3,600	(66)	0	4,800	1,134
28526 Utility - Mt Claremont Library	4,441	5,281	840	0	6,800	2,359
28530 Other - Mt Claremont Library	14,604	19,953	5,349	4,495	26,600	7,501
28535 ICT Expenses - Mt Claremont Library	7,921	10,572	2,651	109	14,100	6,070
28720 Salaries - Library Services	495,787	445,493	(50,294)	0	605,700	109,913
28721 Other Employee Costs - Library Services	66,858	52,353	(14,505)	250	69,800	2,692
28723 Office - Nedlands Library	27,590	41,625	14,035	2,448	55,500	25,462
28724 Motor Vehicles - Nedlands Library	6,120	8,703	2,583	0	11,600	5,480
28725 Depreciation - Nedlands Library	8,545	13,428	4,883	0	17,900	9,355
28726 Utility - Nedlands Library	19,710	21,528	1,818	0	28,700	8,990
28727 Finance - Nedlands Library	311,553	311,553	0	0	415,400	103,847
28730 Other - Nedlands Library	47,089	62,037	14,948	8,992	82,700	26,619
28731 Grants Expenditure - Nedlands Library	0	1,503	1,503	0	2,000	2,000
28734 Professional Fees - Nedlands Library	500	900	400	500	1,200	200
28735 ICT Expenses - Nedlands Library	21,106	25,847	4,741	7,640	32,200	3,454
28750 Special Projects - Nedlands Library	0	2,178	2,178	0	2,900	2,900
Expense Total	1,043,609	1,042,592	(1,017)	24,914	1,399,300	330,776
Income						
58501 Fees & Charges - Mt Claremont Library	(445)	(378)	67	0	(500)	(55)

Master Account		March Actual YTD	March Budget YTD	Variance	Committed Balance	Annual Revised Budget	Budget Available
58510	Sundry Income - Mt Claremont Library	(19)	(72)	(53)	0	(100)	(81)
58511	Fines & Penalties - Mt Claremont Library	(564)	(594)	(30)	0	(800)	(236)
58701	Fees & Charges - Nedland Library	(5,019)	(3,375)	1,644	0	(4,500)	519
58704	Grants Operating - Nedlands Library	0	(1,494)	(1,494)	0	(2,000)	(2,000)
58710	Sundry Income - Nedlands Library	(3,766)	(4,122)	(356)	0	(5,500)	(1,734)
58711	Fines & Penalties - Nedlands Library	(3,688)	(3,375)	313	0	(4,500)	(812)
Income Total		(13,501)	(13,410)	91	0	(17,900)	(4,399)
Library Services Total		1,030,108	1,029,182	(926)	24,914	1,381,400	326,377
Nedlands Community Care							
Expense							
28620	Salaries - NCC	0	0	(0)	0	0	(0)
28621	Other Employee Costs - NCC	(1)	0	1	0	0	1
28623	Office - NCC	(0)	0	0	0	0	0
28625	Depreciation - NCC	0	0	(0)	0	0	(0)
28626	Utility - NCC	(0)	0	0	0	0	0
28664	Hacc Unit Cost - NCC / PC66	845,385	824,576	(20,809)	43,833	1,099,800	210,582
Expense Total		845,384	824,576	(20,808)	43,833	1,099,800	210,583
Income							
58601	Fees & Charges - NCC	(62,827)	(74,993)	(12,166)	0	(100,000)	(37,173)
58604	Grants Operating - NCC	(734,960)	(649,869)	85,091	0	(866,500)	(131,540)
58610	Sundry Income - NCC	0	(1,494)	(1,494)	0	(2,000)	(2,000)
Income Total		(797,787)	(726,356)	71,431	0	(968,500)	(170,713)
Nedlands Community Care Total		47,597	98,220	50,623	43,833	131,300	39,870
Point Resolution Occasional Care							
Expense							
28820	Salaries - PROCC	194,313	221,825	27,512	0	303,200	108,887
28821	Other Employee Costs - PROCC	22,730	24,675	1,945	0	32,900	10,170
28823	Office - PROCC	3,350	8,869	5,519	173	11,700	8,177
28825	Depreciation - PROCC	1,114	1,197	83	0	1,600	486
28826	Utility - PROCC	2,715	4,122	1,407	704	5,500	2,081
28827	Finance - PROCC	22,500	22,500	0	0	30,000	7,500
28830	Other - PROCC	53,995	9,150	(44,845)	5,509	12,200	(47,305)
28835	ICT Expenses - PROCC	0	500	500	0	1,000	1,000
Expense Total		300,718	292,838	(7,880)	6,386	398,100	90,996
Income							
58801	Fees & Charges - PROCC	(220,430)	(240,003)	(19,573)	0	(320,000)	(99,570)
Income Total		(220,430)	(240,003)	(19,573)	0	(320,000)	(99,570)
Point Resolution Occasional Care Total		80,289	52,835	(27,454)	6,386	78,100	(8,574)
Volunteer Services NVS							
Expense							
29220	Salaries - Volunteer Services NVS	16,344	15,131	(1,213)	0	20,700	4,356
29221	Other Employee Costs - Volunteer Services NVS	453	2,025	1,572	0	2,700	2,247
29223	Office - Volunteer Services NVS	852	2,925	2,073	868	3,900	2,180
29227	Finance - Volunteer Services NVS	18,522	18,522	0	0	24,700	6,178
29230	Other - Volunteer Services NVS	1,457	2,934	1,477	239	3,900	2,205
29250	Special Projects - Volunteer Services NVS	1,569	2,925	1,356	500	3,900	1,831
Expense Total		39,197	44,462	5,265	1,607	59,800	18,996
Volunteer Services NVS Total		39,197	44,462	5,265	1,607	59,800	18,996
Community Service Centres Total		1,197,190	1,224,699	27,509	76,740	1,650,600	376,669
Community Services Administration							
Community Services Administration							
Expense							
28420	Salaries - Community Svs Admin	239,718	233,734	(5,984)	15,088	319,500	64,694
28421	Other Employee Costs - Community Svs Admin	56,888	57,369	481	1,580	76,500	18,032
28423	Office - Community Svs Admin	4,807	6,750	1,943	0	9,000	4,193
28424	Motor Vehicles - Community Svs Admin	24,827	26,847	2,020	0	35,800	10,973
28425	Depreciation - Community Svs Admin	359	378	19	0	500	141
28427	Finance - Community Svs Admin	87,750	87,750	0	0	117,000	29,250
28430	Other - Community Svs Admin	781	972	191	0	1,300	519
28434	Professional Fees - Community Svs Admin	0	3,600	3,600	0	4,800	4,800
28437	Donations - Community Svs Admin	6,560	22,275	15,715	14,929	29,700	8,211
Expense Total		421,691	439,675	17,984	31,596	594,100	140,812
Community Services Administration Total		421,691	439,675	17,984	31,596	594,100	140,812
Positive Ageing							
Expense							

Master Account		March Actual YTD	March Budget YTD	Variance	Committed Balance	Annual Revised Budget	Budget Available
28450	Other - Positive Ageing	2,523	5,103	2,580	68	6,800	4,209
Expense Total		2,523	5,103	2,580	68	6,800	4,209
Income							
58420	Fees & Charges - Positive Ageing	(6,482)	(2,997)	3,485	0	(4,000)	2,482
58423	Grants Operating - Positive Ageing	(300)	0	300	0	0	300
Income Total		(6,782)	(2,997)	3,785	0	(4,000)	2,782
Positive Ageing Total		(4,259)	2,106	6,365	68	2,800	6,991
Communications							
Expense							
28321	Other Employee Costs - Communications	1,308	0	(1,308)	0	0	(1,308)
28323	Office - Communications	39,891	62,550	22,659	0	70,400	30,509
28325	Depreciation - Communications	359	378	19	0	500	141
28327	Finance - Communications	28,953	28,953	0	0	38,600	9,647
28330	Other - Communications	11,133	8,700	(2,433)	0	11,600	467
28350	Special Projects - Communications / PC 90	24,109	0	(24,109)	0	0	(24,109)
Expense Total		105,753	100,581	(5,172)	0	121,100	15,347
Communications Total		105,753	100,581	(5,172)	0	121,100	15,347
Community Services Administration Total		523,186	542,362	19,176	31,665	718,000	163,150
Community & Organisational Development Total		2,318,219	2,458,339	140,120	133,908	3,376,800	924,673

Planning & Development

Planning Services

Statutory Planning

Expense

24320	Salaries - Statutory Planning	275,863	264,222	(11,641)	0	352,300	76,437
24321	Other Employee Costs - Statutory Planning	24,766	31,392	6,626	790	41,875	16,319
24334	Professional Fees - Statutory Planning	87,588	67,491	(20,097)	14,441	90,000	(12,029)
24861	Town Planning Scheme - Statutory Planning / P	14,026	0	(14,026)	14,026	0	(28,052)
Expense Total		402,242	363,105	(39,137)	29,257	484,175	52,675
Statutory Planning Total		402,242	363,105	(39,137)	29,257	484,175	52,675

Strategic Planning

Expense

24857	Strategic Projects - Strategic Planning / PC61	8,903	108,981	100,078	23,340	145,300	113,057
24920	Salaries - Strategic Planning	264,856	265,491	635	0	354,000	89,144
24921	Other Employee Costs - Strategic Planning	28,305	31,617	3,312	0	42,175	13,870
24934	Professional Fees - Strategic Planning	15,505	39,663	24,158	1,810	52,900	35,586
Expense Total		317,568	445,752	128,184	25,150	594,375	251,657
Strategic Planning Total		317,568	445,752	128,184	25,150	594,375	251,657

Town Planning - Administration

Expense

24820	Salaries - Town Planning Admin	116,815	103,338	(13,477)	2,149	137,800	18,837
24821	Other Employee Costs-Town Planning Admin	50,957	50,649	(308)	2,895	67,550	13,697
24823	Office - Town Planning Admin	10,765	21,366	10,601	5,594	28,500	12,141
24824	Motor Vehicles - Town Planning Admin	34,227	46,953	12,726	0	62,600	28,373
24825	Depreciation - Town Planning Admin	2,699	2,925	226	0	3,900	1,201
24827	Finance - Town Planning Admin	275,711	276,228	517	0	368,300	92,589
24830	Other - Town Planning Admin	2,120	5,175	3,055	0	6,900	4,780
24834	Professional Fees - Town Planning Admin	4,706	0	(4,706)	1,841	0	(6,547)
Expense Total		498,000	506,634	8,634	12,479	675,550	165,071

Income

54801	Fees & Charges - Town Planning Admin	(451,851)	(428,250)	23,601	0	(571,000)	(119,149)
Income Total		(451,851)	(428,250)	23,601	0	(571,000)	(119,149)
Town Planning - Administration Total		46,148	78,384	32,236	12,479	104,550	45,923
Planning Services Total		765,959	887,241	121,282	66,886	1,183,100	350,256

Property

Council Buildings

Expense

24120	Salaries - Council Buildings	126,594	126,147	(447)	0	172,500	45,906
24121	Other Employee Costs - Council Buildings	16,294	19,800	3,506	0	26,400	10,106
24123	Office - Council Buildings	462	2,853	2,391	0	3,800	3,338
24124	Motor Vehicles - Council Buildings	26,398	26,100	(298)	0	34,800	8,402
24125	Depreciation - Council Buildings	410,639	392,997	(17,642)	0	524,000	113,361
24127	Finance - Council Buildings	90,072	90,072	0	0	120,100	30,028
24128	Insurance - Council Buildings	0	12,825	12,825	0	17,100	17,100
24130	Other - Council Buildings	3,716	3,303	(413)	0	4,400	684

Master Account		March Actual YTD	March Budget YTD	Variance	Committed Balance	Annual Revised Budget	Budget Available
24133	Building - Council Buildings / PC58	794,454	819,306	24,852	49,467	1,092,400	248,479
24134	Professional Fees - Council Buildings	8,800	0	(8,800)	0	0	(8,800)
24135	ICT Expenses - Council Buildings	798	0	(798)	0	0	(798)
Expense Total		1,478,226	1,493,403	15,177	49,467	1,995,500	467,807
Income							
54109	Council Property - Council Buildings	(158,034)	(144,756)	13,278	0	(193,000)	(34,966)
Income Total		(158,034)	(144,756)	13,278	0	(193,000)	(34,966)
Council Buildings Total		1,320,192	1,348,647	28,455	49,467	1,802,500	432,841
Property Services							
Expense							
24420	Salaries - Property Services	282,344	272,976	(9,368)	0	373,300	90,956
24421	Other Employee Costs - Property Services	40,454	56,250	15,796	986	75,000	33,560
24423	Office - Property Services	5,545	16,200	10,655	55	21,600	16,001
24424	Motor Vehicles - Property Services	14,015	17,622	3,607	0	23,500	9,485
24425	Depreciation - Property Services	302	297	(5)	0	400	98
24427	Finance - Property Services	139,163	136,800	(2,363)	0	182,400	43,237
24430	Other - Property Services	728	2,547	1,819	525	3,400	2,147
24434	Professional Fees - Property Services	53,904	104,031	50,127	1,994	138,700	82,802
Expense Total		536,455	606,723	70,268	3,560	818,300	278,285
Income							
54401	Fees & Charges - Property Services	(279,672)	(350,622)	(70,950)	0	(467,500)	(187,828)
54410	Sundry Income - Property Services	(7,427)	(7,497)	(70)	0	(10,000)	(2,573)
54411	Fines & Penalties - Property Services	(20,491)	(10,890)	9,601	0	(14,500)	5,991
Income Total		(307,590)	(369,009)	(61,419)	0	(492,000)	(184,410)
Property Services Total		228,865	237,714	8,849	3,560	326,300	93,875
Property Total		1,549,057	1,586,361	37,304	53,027	2,128,800	526,716
Planning & Development Total		2,315,015	2,473,602	158,587	119,913	3,311,900	876,971

Technical Services

Engineering

Infrastructure Services

Expense

26220	Salaries - Infrastructure Svs	757,421	688,212	(69,209)	30,226	933,800	146,153
26221	Other Employee Costs - Infrastructure Svs	294,511	296,931	2,420	14,706	395,900	86,683
26222	Staff Recruitment - Infrastructure Svs	863	0	(863)	0	0	(863)
26223	Office - Infrastructure Svs	23,010	36,522	13,512	2,281	48,700	23,409
26224	Motor Vehicles - Infrastructure Svs	60,796	55,872	(4,924)	0	74,500	13,704
26225	Depreciation - Infrastructure Svs	10,222	12,753	2,531	0	17,000	6,778
26227	Finance - Infrastructure Svs	(1,327,312)	(1,011,669)	315,643	0	(1,348,900)	(21,588)
26228	Insurance - Infrastructure Svs	88,790	70,578	(18,212)	0	94,100	5,310
26230	Other - Infrastructure Svs	28,685	80,469	51,784	18,804	107,300	59,811
26234	Professional Fees - Infrastructure Svs	99,829	112,797	12,968	58,662	150,400	(8,091)
26235	ICT Expenses - Infrastructure Svs	0	2,997	2,997	0	4,000	4,000
Expense Total		36,815	345,462	308,647	124,678	476,800	315,307
Infrastructure Services Total		36,815	345,462	308,647	124,678	476,800	315,307

Plant Operating

Expense

26525	Depreciation - Plant Operating	450,029	429,897	(20,132)	0	573,200	123,171
26527	Finance - Plant Operating	(767,409)	(708,972)	58,437	0	(945,300)	(177,891)
26532	Plant - Plant Operating	495,220	453,162	(42,058)	8,173	598,700	95,307
26533	Minor Parts & Workshop Tools - Plant Operatin	11,527	9,372	(2,155)	1,182	12,500	(210)
26549	Loss Sale of Assets - Plant Operating	19,037	2,450	(16,587)	0	4,900	(14,137)
Expense Total		208,405	185,909	(22,496)	9,355	244,000	26,240
Income							
56501	Fees & Charges - Plant Operating	(10,246)	(9,000)	1,246	0	(12,000)	(1,754)
56510	Sundry Income - Plant operating	(170)	0	170	0	0	170
56515	Profit Sale of Assets - Plant Operating	(15,204)	(26,253)	(11,049)	0	(35,000)	(19,796)
Income Total		(25,619)	(35,253)	(9,634)	0	(47,000)	(21,381)
Plant Operating Total		182,785	150,656	(32,129)	9,355	197,000	4,859

Streets Roads and Depots

Expense

26625	Depreciation - Streets Roads & Depots	1,986,295	3,168,300	1,182,005	0	4,224,400	2,238,105
26626	Utility - Streets Roads & Depots	309,331	369,750	60,419	159,055	493,000	24,615
26630	Other	18,572	38,106	19,534	0	50,800	32,228
26640	Reinstatement - Streets Roads & Depot	16,429	9,153	(7,276)	0	12,200	(4,229)

Master Account		March Actual YTD	March Budget YTD	Variance	Committed Balance	Annual Revised Budget	Budget Available
26667	Road Maintenance / PC51	317,061	336,675	19,614	74,768	448,900	57,071
26668	Drainage Maintenance / PC52	169,537	86,022	(83,515)	31,093	114,700	(85,930)
26669	Footpath Maintenance / PC53	123,445	164,925	41,480	10,001	219,900	86,454
26670	Parking Signs / PC54	156,643	99,900	(56,743)	4,004	133,200	(27,446)
26671	Right of Way Maintenance / PC55	66,854	48,222	(18,632)	0	64,300	(2,554)
26672	Bus Shelter Maintenance / PC56	23,296	22,500	(796)	1,752	30,000	4,952
26673	Graffiti Control / PC57	14,391	38,178	23,787	7,615	50,900	28,894
26674	Streets Roads & Depot / PC89	95,807	59,994	(35,813)	20,903	80,000	(36,709)
26627	Finance - Streets Roads & Depots	845	0	(845)	0	0	(845)
Expense Total		3,298,505	4,441,725	1,143,220	309,191	5,922,300	2,314,604
Income							
56601	Fees & Charges - Streets Roads & Depots	(68,885)	(55,503)	13,382	0	(74,000)	(5,115)
56606	Contrib'n Reim & Don Op - Streets Roads & Dep	(4,147)	(5,067)	(920)	0	(10,300)	(6,153)
56610	Sundry Income - Streets Roads & Depots	(17,066)	(2,000)	15,066	0	(2,000)	15,066
Income Total		(90,098)	(62,570)	27,528	0	(86,300)	3,798
Streets Roads and Depots Total		3,208,407	4,379,155	1,170,748	309,191	5,836,000	2,318,402
Engineering Total		3,428,008	4,875,273	1,447,265	443,224	6,509,800	2,638,568
Reserves							
Parks and Ovals							
Expense							
26327	Finance - Parks & Ovals	870	0	(870)	0	0	(870)
26360	Depreciation - Parks & Reserves	436,200	439,425	3,225	0	585,900	149,700
26365	Maintenance - Parks & Ovals / PC59	2,553,000	2,729,176	176,176	414,351	3,638,100	670,749
Expense Total		2,990,071	3,168,601	178,530	414,351	4,224,000	819,578
Income							
56306	Contrib'n Reim & Donations Op - Parks & Ovals	(19,381)	(18,000)	1,381	0	(24,000)	(4,619)
56309	Council Property - Parks & Ovals	(52,261)	(51,318)	943	0	(68,400)	(16,139)
56310	Sundry Income - Parks & Ovals	(2,675)	(378)	2,297	0	(500)	2,175
56312	Fines & Penalties - Parks & Ovals	0	0	0	0	0	0
Income Total		(74,317)	(69,696)	4,621	0	(92,900)	(18,583)
Parks and Ovals Total		2,915,754	3,098,905	183,151	414,351	4,131,100	800,995
Reserves Total		2,915,754	3,098,905	183,151	414,351	4,131,100	800,995
Sustainable Nedlands							
Environmental Health							
Expense							
24720	Salaries - Environmental Health	160,703	174,940	14,237	0	239,300	78,597
24721	Other Employee Costs - Environmental Health	20,833	27,963	7,130	0	37,300	16,467
24723	Office - Environmental Health	883	1,944	1,061	395	2,600	1,322
24725	Depreciation - Environmental Health	4,321	3,672	(649)	0	4,900	579
24727	Finance - Environmental Health	61,822	60,300	(1,522)	0	80,400	18,578
24730	Other - Environmental Health	10,262	23,625	13,363	18,947	31,500	2,291
24734	Professional Fees - Environmental Health	1,352	2,178	827	0	2,900	1,549
24751	OPRL Activities - Environmental Health PC76,77	35,344	1,422	(33,922)	198	1,900	(33,642)
Expense Total		295,519	296,044	525	19,540	400,800	85,741
Income							
54701	Fees & Charges - Environmental Health	(56,155)	(41,247)	14,908	0	(55,000)	1,155
54710	Sundry Income - Environmental Health	(12,038)	(3,753)	8,285	0	(5,000)	7,038
54711	Fines & Penalties - Environmental Health	(12,000)	0	12,000	0	0	12,000
Income Total		(80,193)	(45,000)	35,193	0	(60,000)	20,193
Environmental Health Total		215,326	251,044	35,718	19,540	340,800	105,934
Environmental Conservation							
Expense							
24221	Other Employee Costs - Environmental Conserv	1,066	2,997	1,931	1,265	4,000	1,670
24223	Office - Environmental Conservation	1,016	1,197	181	0	1,600	584
24227	Finance - Environmental Conservation	31,653	31,653	0	0	42,200	10,547
24230	Other - Environmental Conservation	1,375	1,503	128	0	2,000	625
24237	Donations - Environmental Conservation	0	378	378	0	500	500
24251	Operational Activities-Environ Conservation / P	419,504	393,740	(25,764)	193,616	472,500	(140,619)
Expense Total		454,614	431,468	(23,146)	194,880	522,800	(126,695)
Income							
54204	Grants Operating - Environmental Conservator	(2,346)	(100,000)	(97,654)	0	(100,000)	(97,654)
54210	Sundry Income - Environmental Conservation	(75)	(4,700)	(4,625)	0	(4,700)	(4,625)
Income Total		(2,421)	(104,700)	(102,279)	0	(104,700)	(102,279)
Environmental Conservation Total		452,193	326,768	(125,425)	194,880	418,100	(228,974)
Waste Minimisation							

Master Account	March Actual YTD	March Budget YTD	Variance	Committed Balance	Annual Revised Budget	Budget Available
Expense						
24520 Salaries - Waste Minimisation	190,032	152,785	(37,247)	0	208,800	18,768
24521 Other Employee Costs - Waste Minimisation	10,069	18,756	8,687	1,279	25,000	13,651
24525 Depreciation - Waste Minimisation	67,978	68,022	44	0	90,700	22,722
24527 Finance - Waste Minimisation	165,245	164,097	(1,148)	0	218,800	53,555
24530 Other - Waste Minimisation	130	0	(130)	0	0	(130)
24538 Purchase of Product - Waste Minimisation	2,162	10,197	8,035	979	13,600	10,459
24552 Residential Kerbside - Waste Minimisation / PC:	1,616,525	1,755,447	138,922	691,069	2,340,600	33,006
24553 Residential Bulk - Waste Minimisation / PC72	173,531	333,900	160,369	246,314	445,200	25,355
24554 Commercial - Waste Minimisation / PC73	87,781	103,284	15,503	60,642	137,700	(10,722)
24555 Public Waste - Waste Minimisation / PC74	90,255	66,897	(23,358)	47,444	89,200	(48,499)
24556 Waste Strategy - Waste Minimisation / PC75	17,846	29,097	11,251	14,951	38,800	6,003
Expense Total	2,421,553	2,702,482	280,929	1,062,677	3,608,400	124,170
Income						
54501 Fees & Charges - Waste Minimisation	(3,614,229)	(3,661,697)	(47,468)	0	(3,665,700)	(51,471)
Income Total	(3,614,229)	(3,661,697)	(47,468)	0	(3,665,700)	(51,471)
Waste Minimisation Total	(1,192,675)	(959,215)	233,460	1,062,677	(57,300)	72,698
Sustainability						
Expense						
24620 Salaries - Sustainability	23,898	68,579	44,681	0	93,800	69,902
24621 Other Employee Costs - Sustainability	33,751	24,672	(9,079)	0	32,900	(851)
24623 Office - Sustainability	1,622	3,060	1,438	879	4,100	1,599
24624 Motor Vehicles - Sustainability	14,158	23,400	9,242	0	31,200	17,042
24625 Depreciation - Sustainability	3,085	3,600	515	0	4,800	1,715
24627 Finance - Sustainability	33,453	33,453	0	0	44,600	11,147
24630 Other - Sustainability	1,255	3,672	2,417	1,593	4,900	2,052
24638 Operational Activities - Sustainability / PC79	11,445	30,510	19,065	1,388	40,700	27,867
24639 Travelsmart - Sustainability / PC88	3,250	21,825	18,575	455	29,100	25,395
Expense Total	125,916	212,771	86,855	4,314	286,100	155,870
Income						
54601 Fees & Charges - Sustainability	0	(747)	(747)	0	(1,000)	(1,000)
54610 Sundry Income - Sustainability	(14)	(1,503)	(1,489)	0	(2,000)	(1,986)
Income Total	(14)	(2,250)	(2,236)	0	(3,000)	(2,986)
Sustainability Total	125,903	210,521	84,618	4,314	283,100	152,883
Sustainable Nedlands Total	(399,254)	(170,882)	228,372	1,281,412	984,700	102,542
Technical Services Total	5,944,508	7,803,296	1,858,788	2,138,987	11,625,600	3,542,105
City of Nedlands Total	(6,707,672)	(4,266,873)	2,440,799	2,689,095	1,644,100	5,662,678

CITY OF NEDLANDS
CAPITAL WORKS & ACQUISITIONS
AS AT 31 MARCH 2013

		March Actual YTD	Annual Revised Budget	Committed Balance	Budget Available
1	Land				
	4026 108 Smyth Rd	1,059,685	0	0	(1,059,685)
	Land Total	1,059,685	0	0	(1,059,685)
2	Footpath Rehabilitation				
	2001 Railway Road	19,670	0	6,386	(26,056)
	2017 Loch Street	0	30,000	0	30,000
	2019 Princess Road	0	5,000	0	5,000
	2030 Beatrice Road	0	40,000	0	40,000
	2033 Gordon Street	33,303	20,000	0	(13,303)
	2166 Hooley Street	6,630	6,600	0	(30)
	4020 71 Stirling Highway - Administration	6,978	40,000	0	33,022
	2167 Swansea Street	0	20,000	0	20,000
	2014 Aberdare Rd	0	10,000	0	10,000
	2048 Kirwan St	1,419	30,000	0	28,581
	2083 Haldane St	0	30,000	0	30,000
	2124 Kingston St	0	10,000	0	10,000
	Footpath Rehabilitation Total	67,999	241,600	6,386	167,215
3	Road Rehabilitation				
	2003 Alfred Road	2,508	2,500	0	(8)
	2013 North Street	8,749	0	0	(8,749)
	2017 Loch Street	65,053	71,500	0	6,447
	2023 Bruce Street	0	0	2,562	(2,562)
	2033 Gordon Street	114,099	99,100	6,688	(21,687)
	2037 Elizabeth Street	141,155	318,500	31,462	145,884
	2049 Asquith Street	156,878	260,700	0	103,822
	2053 Curlew Road	12,319	133,200	24,192	96,689
	2056 Tyrell Street	3,030	8,000	0	4,970
	2058 Archdeacon Street	1,686	1,700	0	14
	2189 Adams Road	(3,514)	116,600	18,915	101,199
	2300 Acacia Lane	11,509	269,100	0	257,591
	2085 Walpole Street	144,202	224,400	17,056	63,142
	2097 Whitfeld St	180,735	297,900	21,574	95,591
	2146 Erica Ave	26,816	130,300	11,760	91,724
	2153 Garland Rd	0	117,900	40,325	77,575
	2170 James Rd	95,722	186,200	6,337	84,140
	2173 Reeve St	93,754	117,900	4,591	19,554
	Road Rehabilitation Total	1,054,702	2,355,500	185,463	1,115,336
4	Drainage Rehabilitation				
	2113 Loftus St	80,316	78,900	0	(1,416)
	9000 City Wide	264,415	210,000	0	(54,415)
	2190 Riverview Ct	0	100,000	0	100,000
	Drainage Rehabilitation Total	344,731	388,900	0	44,169
6	Grant Funded Projects				
	2003 Alfred Road	314	25,000	0	24,686
	2010 Broadway	0	375,600	0	375,600
	2019 Princess Road	52,159	31,600	15,725	(36,284)
	2020 Monash Avenue	10,746	10,600	0	(146)
	2037 Elizabeth Street	7,200	191,100	0	183,900
	2054 Broome Street	0	4,000	1,364	2,636
	2056 Tyrell Street	28,474	23,800	307	(4,981)
	2057 Florence Street	18,932	30,000	2,606	8,462
	2205 Montgomery Ave	273,639	438,400	1,800	162,961
	2400 INTXN - Railway Rd/Aberdare Rd	361	208,000	0	207,639
	2401 INTXN - Brockway/Brookdale /Underwood	0	350,000	0	350,000
	2402 INTXN - Stirling Hwy/Vincent St	0	19,000	0	19,000
	2403 INTXN - Guger St/Railway Rd/Loch St	903	115,000	0	114,097

		March Actual YTD	Annual Revised Budget	Committed Balance	Budget Available
Grant Funded Projects Total		392,728	1,822,100	21,802	1,407,569
10	Road Improvement				
	2175 Swanbourne	1,413	1,400	0	(13)
	Road Improvement Total	1,413	1,400	0	(13)
11	Building Construction				
	4000 John Leckie Pavilion	494,469	490,000	4,538	(9,007)
	4001 Allen Park Lower Pavilion	935	70,000	0	69,065
	4003 Council Depot	6,607	22,500	424	15,469
	4004 Drabble House	0	18,000	0	18,000
	4006 Hackett Playcentre	2,881	15,000	4,070	8,049
	4008 Nedlands Library	0	150,000	0	150,000
	4009 PROCC	12,844	28,000	0	15,156
	4010 NCC	2,965	0	0	(2,965)
	4011 Mt Claremont Library	16,542	40,000	0	23,458
	4012 Mt Claremont Community Centre	6,823	0	0	(6,823)
	4019 Cruickshank Reserve Pavilion	92,671	46,200	8,057	(54,528)
	4020 71 Stirling Highway (Administration)	353	125,000	3,727	120,920
	4022 Public Facilities (Public Toilets)	38	0	0	(38)
	4025 Allen Park Tennis Club	16,400	40,000	0	23,600
	9000 City Wide	19,250	125,000	0	105,750
	4026 108 Smyth Rd	650,000	0	0	(650,000)
	Building Construction Total	1,322,778	1,169,700	20,816	(173,894)
12	Off Street Parking				
	2182 The Esplanade	99,813	80,700	1,472	(20,585)
	Off Street Parking Total	99,813	80,700	1,472	(20,585)
14	Parks & Reserves Construction				
	2132 Beecham Road	394,034	584,100	24,619	165,447
	4012 Mt Claremont Community Centre	0	13,500	0	13,500
	4052 Allen Park	14,098	14,100	0	2
	4055 Asquith Park	22,262	20,200	0	(2,062)
	4057 Beaton Park	34,255	32,900	19,190	(20,545)
	4059 Beatrice Road Reserve	3,008	1,900	0	(1,108)
	4067 Campsie Park	13,627	15,000	8,938	(7,565)
	4069 Carrington Park	0	59,400	1,750	57,650
	4072 College Park	1,409	126,900	21,280	104,211
	4091 Highview Park	66,060	237,600	42,208	129,331
	4101 Melvista Park	26	0	1,315	(1,340)
	4105 Mossvale Gardens	35,243	15,000	10,178	(30,421)
	4108 Mt Claremont Oval	153,358	167,300	13,494	448
	4118 Peace Memorial Rose Garden	9,615	6,400	2,445	(5,660)
	4119 Pine Tree Park	3,570	11,100	0	7,530
	4131 Street Gardens and Verges	0	34,200	0	34,200
	4133 Street Tree Replacement	3,570	0	0	(3,570)
	4139 Tresillian Community Centre Surrounds	19,415	0	73	(19,487)
	4142 Zamia Park	13,633	12,700	9,926	(10,859)
	4169 River Wall Maintenance - CPTL	73,601	689,400	0	615,799
	Parks & Reserves Construction Total	860,784	2,041,700	155,414	1,025,502
15	Plant & Equipment				
	7500 Technical Svs - Engineering	131,035	149,100	0	18,065
	7501 Development Svs - Town Planning	0	35,000	18,640	16,360
	7506 Governance - Chief Executive Office	46,667	0	0	(46,667)
	7507 Development Svs - Sustainable Nedlands	20,465	24,000	0	3,535
	7509 Technical Svs - Parks Svs	122,056	162,500	0	40,444
	Plant & Equipment Total	320,223	370,600	18,640	31,737
16	ICT Capital Projects				
	6032 IT Project 2	2,145	260,000	0	257,855
	6034 IT Project 4	56,879	90,000	196	32,925
	6035 IT Project 5	10,005	33,000	0	22,996

		March Actual YTD	Annual Revised Budget	Committed Balance	Budget Available
	ICT Capital Projects Total	69,029	383,000	196	313,775
17	Greenway Development				
	4052 Allen Park	0	105,000	55,528	49,472
	4161 Railway Reserve	0	70,000	8,276	61,724
	Greenway Development Total	0	175,000	63,804	111,196
18	Furniture & Fixture				
	4000 John Leckie Pavilion	14,931	0	0	(14,931)
	4008 Nedlands Library	15,739	0	0	(15,739)
	4020 Administration Building	3,317	0	0	(3,317)
	7504 Community Svs - NCC (HACC Funded)	5,636	0	0	(5,636)
	7505 Rangers	6,573	11,000	0	4,427
	7514 Community Svs - Support & Media	590	0	0	(590)
	Furniture & Fixture Total	46,785	11,000	0	(35,785)
City of Nedlands Total		5,640,669	9,041,200	473,994	2,926,537

Attachment to Item 13.5

Council 23 April 2013

Investment Report – March 2013

INVESTMENTS REPORT
FOR THE PERIOD ENDED 31 MARCH 2013

No.	Particulars	Interest Rate	Invest. Date	Maturity Date	Period Days	NAB	Westpac	ANZ	CBA	Total	Interest YTD Accumulated
	RESTRICTED FUNDS										
4	Trust - Adelma	4.25%	1-Jan-13	28-Jun-13	178		\$101,036.30			\$101,036.30	\$3,355.37
	TOTAL RESTRICTED FUNDS						\$101,036.30			\$101,036.30	\$3,355.37
	RESERVE INVESTMENTS										
10	City Development - Western Zone	4.03%	3-Dec-12	4-Jun-13	183				\$342,978.22	\$342,978.22	\$10,945.61
16	Services General (a)	4.55%	10-Oct-12	10-Apr-13	182	\$313,263.95				\$313,263.95	\$11,284.65
78	Services General (b)	4.06%	19-Oct-12	19-Apr-13	182				\$929,792.28	\$929,792.28	\$30,569.67
26	North Street Reserve	4.48%	1-Nov-12	1-May-13	181	\$1,113,222.48				\$1,113,222.48	\$39,998.42
41	City Development - Swanbourne	4.64%	29-Nov-12	29-May-13	181	\$110,474.94				\$110,474.94	\$3,936.31
42	City Building Reserve	4.03%	3-Dec-12	4-Jun-13	183				\$558,910.89	\$558,910.89	\$17,836.73
52	Plant Replacement	4.40%	11-Oct-12	11-Apr-13	182			\$227,399.62		\$227,399.62	\$7,584.45
53	City Development	4.40%	11-Oct-12	11-Apr-13	182			\$1,277,889.55		\$1,277,889.55	\$41,564.45
55	Insurance	4.40%	11-Oct-12	11-Apr-13	182			\$53,530.33		\$53,530.33	\$1,785.39
57	Welfare - NCC	4.64%	29-Nov-12	29-May-13	181	\$145,194.17				\$145,194.17	\$5,386.49
58	Waste Management	4.64%	29-Nov-12	29-May-13	181	\$145,175.08				\$145,175.08	\$5,176.41
60	Welfare	4.64%	29-Nov-12	29-May-13	181	\$261,956.46				\$261,956.46	\$9,329.22
	TOTAL RESERVE INVESTMENTS					\$2,089,287.08	\$0.00	\$1,558,819.51	\$1,831,681.39	\$5,479,787.98	\$185,397.80
	MUNICIPAL INVESTMENTS										
76	***WBC Acct Closed on 25/07/12***						\$0.00			\$0.00	\$1,493.16
81	***WBC Acct Closed on 30/01/13***						\$0.00			\$0.00	\$31,172.18
83	***NAB Acct Closed on 07/11/12***					\$0.00				\$0.00	\$18,968.01
94	Municipal Investment #94 - NAB	4.26%	7-Feb-13	7-Aug-13	181	\$531,944.61				\$531,944.61	\$18,393.31
98	***WBC Acct Closed on 15/10/12***						\$0.00			\$0.00	\$15,164.57
99	***WBC Acct Closed on 31/12/12***						\$0.00			\$0.00	\$28,608.90
100	Municipal Investment #100 - ANZ	4.20%	1-Feb-13	1-May-13	89			\$1,006,673.97		\$1,006,673.97	\$42,843.49
101	***ANZ Acct Closed on 20/11/12***							\$0.00		\$0.00	\$13,458.34
102	***WBC Acct Closed on 17/01/13***						\$0.00			\$0.00	\$21,843.84
103	Municipal Investment #103 - CBA	4.02%	15-Mar-13	15-May-13	61				\$1,027,246.30	\$1,027,246.30	\$27,246.30
104	***ANZ Acct Closed on 26/02/13***							\$0.00		\$0.00	\$24,171.88
105	Municipal Investment #105 - Westpac	4.25%	27-Feb-13	27-Jun-13	120		\$1,028,492.64			\$1,028,492.64	\$28,492.64
106	***WBC Acct Closed on 27/01/13***						\$0.00			\$0.00	\$21,950.96
107	Municipal Investment #107 - NAB	3.74%	1-Mar-13	30-Apr-13	60	\$1,028,407.51				\$1,028,407.51	\$28,407.51
108	***NAB Acct Closed on 28/02/13***					\$0.00				\$0.00	\$23,962.34
109	Municipal Investment #109 - ANZ	4.25%	25-Jan-13	25-Apr-13	90			\$509,206.34		\$509,206.34	\$9,206.34
110	Municipal Investment #110 - Westpac	4.29%	11-Feb-13	11-May-13	89		\$1,005,589.04			\$1,005,589.04	\$5,589.04
	TOTAL MUNICIPAL INVESTMENTS					\$1,560,352.12	\$2,034,081.68	\$1,515,880.31	\$1,027,246.30	\$6,137,560.40	\$355,383.76
RESERVE & MUNICIPAL TOTAL						\$3,649,639.20	\$2,035,117.98	\$3,074,699.82	\$2,858,927.69	\$11,618,384.68	\$544,136.94
Proportion Portfolio						31.41%	17.52%	26.46%	24.61%		