

Minutes

Council Meeting

24 July 2018

Attention

These Minutes are subject to confirmation.

Prior to acting on any resolution of the Council contained in these minutes, a check should be made of the Ordinary Meeting of Council following this meeting to ensure that there has not been a correction made to any resolution.

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City of Nedlands

Minutes of an Ordinary Meeting of Council held in the Council Chambers, Nedlands on Tuesday 24 July 2018 at 7 pm.

Declaration of Opening

The Presiding Member declared the meeting open at 7 pm and drew attention to the disclaimer below.

(NOTE: Council at its meeting on 24 August 2004 resolved that should the meeting time reach 11.00 p.m. the meeting is to consider an adjournment motion to reconvene the next day).

The Presiding Member made reference to the passing of Colin Latchem, a distinguished resident of the City, and acknowledged his valuable contribution to the Nedlands community.

Present and Apologies and Leave Of Absence (Previously Approved)

| Councillors | His Worship the Mayor, | R M C Hipkins | (Presiding Member) |
|-------------|-------------------------|---------------|--------------------|
| Councillors | TIS VVOISIID LIE WAVOI. | | (FIES |

Councillor I S Argyle Dalkeith Ward Councillor W R B Hassell Dalkeith Ward Councillor A W Mangano Dalkeith Ward Councillor C M de Lacy Hollywood Ward Councillor B G Hodsdon Hollywood Ward Councillor J D Wetherall Hollywood Ward Councillor G A R Hay (until 10.06 pm) Melvista Ward Councillor T P James Melvista Ward Melvista Ward Councillor N W Shaw Councillor N B J Horley **Coastal Districts Ward** Councillor K A Smyth Coastal Districts Ward

Staff Mr G K Trevaskis Chief Executive Officer

Mrs L M Driscoll
Mr P L Mickleson
Mr M A Glover
Mrs N M Ceric
Director Corporate & Strategy
Director Planning & Development
Director Technical Services
Executive Assistant to CEO & Mayor

Public There were 18 members of the public present.

Press The Post Newspaper representative.

Leave of Absence Councillor L J McManus Coastal Districts Ward

(Previously Approved)

Apologies Nil.

Absent Nil.

Disclaimer

Members of the public who attend Council meetings should not act immediately on anything they hear at the meetings, without first seeking clarification of Council's position. For example by reference to the confirmed Minutes of Council meeting. Members of the public are also advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

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1. Public Question Time

Nil.

Councillor Horley left the room at 7.04 pm.

2. Addresses by Members of the Public

(spoke in support of the application)

Mr Luchezar Stoyanov, 5 Webster Street, Nedlands

| Councillor Horley returned to the room at 7.07 pm. | |
|---|---------|
| Mr Rick Roosendaal, 65 Minora Road, Dalkeith (spoke in support of the recommendation) | PD32.18 |
| Mr Ian Scouller, 1736 Albany Highway, Kenwick (spoke in support of the application) | PD32.18 |
| Mr Cuiyang Wan, 7 Nardina Crescent, Dalkeith (spoke in support of the recommendation) | PD34.18 |
| Mr Chao Ji Xu, 81 Dalkeith Road, Dalkeith (spoke in support of the recommendation except on-site parking) | PD35.18 |
| Mr Michael Kemeny, 83 Dalkeith Road, Nedlands (spoke in support of the application) | PD35.18 |
| Ms Marlene Harding, 28 Mountjoy Road, Nedlands (spoke in opposition to the recommendation) | PD35.18 |

PD31.18

Mr Tim Smart, 40 Beatrice Road, Nedlands (spoke in support of the Notice of Motion)

14.3

Dr Richard Charlesworth, 24 Carrington Street, Nedlands (spoke in relation to Mt Claremont Oval Hockey Pitch Proposal)

3. Requests for Leave of Absence

Moved – Councillor Hassell Seconded – Councillor James

Councillor Hay be granted leave of absence from 6 to 9 August 2018 & Councillor Smyth be granted leave of absence from 10 to 27 August 2018.

CARRIED UNANIMOUSLY 12/-

Councillor Wetherall left the room 7.29 pm.

4. Petitions

4.1 Mr Mark Pestell, 7 Houston Street, Mount Claremont – Local Planning Scheme No. 3

The Chief Executive Officer tabled a petition on behalf of Mr Mark Pestell of 7 Houston Place, Mount Claremont and 542 petitioners strongly encouraging Council Representatives and planning staff to re-draft the scheme to reflect the needs of residents and ratepayers to incorporate those elements of Town Planning Scheme No. 2 that define the City of Nedlands, whilst not excluding higher densities in appropriate locations.

Moved – Councillor Shaw Seconded – Councillor Hodsdon

That the Petition be received.

CARRIED UNANIMOUSLY 11/-

5. Disclosures of Financial Interest

The Presiding Member reminded Councillors and Staff of the requirements of Section 5.65 of the *Local Government Act* to disclose any interest during the meeting when the matter is discussed.

There were no disclosures of financial interest.

6. Disclosures of Interests Affecting Impartiality

The Presiding Member reminded Councillors and Staff of the requirements of Council's Code of Conduct in accordance with Section 5.103 of the *Local Government Act*.

There were no disclosures affecting impartiality.

7. Declarations by Members That They Have Not Given Due Consideration to Papers

Nil.

Councillor Wetherall returned to the room at 7.30 pm.

8. Confirmation of Minutes

8.1 Ordinary Council meeting 26 June 2018

Moved – Councillor Mangano Seconded – Councillor Argyle

The Minutes of the Ordinary Council Meeting held 26 June 2018 be received.

CARRIED 11/1 (Against: Cr. Wetherall)

9. Announcements of the Presiding Member without discussion

Events where the Mayor had represented the City since the last Council meeting:

| 27 June 2018 | Planning Institute of Australia | Seminar on Green Paper |
|----------------|---------------------------------|-------------------------|
| | | for Planning Review |
| 27 June 2018 | Planning Institute of Australia | Mentoring Program |
| 28 June 2018 | Chamber of Arts & Culture | Launch of Articulate |
| 2 July 2018 | Local Government Planners | Modernising the WA |
| | Association | Planning System |
| 4 July 2018 | Co-operative Research Centre | Policy and Governance |
| | | Subcommittee |
| 4 July 2018 | Planning Institute of Australia | Fellows Colloquium |
| 6 July 2018 | City of Nedlands | Meeting with Local |
| | | Member Hon. Bill |
| | | Marmion |
| 7-11 July 2018 | Singapore Government | World Cities Summit and |
| | | Mayors Forum |

| 23 July 2018 | Australian Urban Design | Water and Wellbeing | | |
|--------------|-------------------------|---------------------|--|--|
| | Research Centre | Seminar | | |

I would like to take a minute to pay respect to Colin Latchem, a distinguished resident of this City, who passed away suddenly on 3rd July.

Colin was born in England in 1933. He did his national service in the British Army after WWII, where he honed his education and presentation skills. He later taught art at a Quaker School in Belfast, where he met and married Marion, who was the French teacher. They emigrated to WA in 1982.

In Perth. Colin joined Curtin University, where he specialised in distant education, wrote many acclaimed academic papers, became an Associate Professor and developed a global reputation. While at the university, he was asked to establish an open learning college in Barbados, which he did and lived there for a year. After leaving the university he continued his work and was a keynote speaker on the international circuit. Only a month before his death he gave a conference plenary address at Kazan in Russia.

Colin kept a close eye on the workings at the City of Nedlands. He frequently attended and spoke at Council Meetings and was a prolific writer to the POST on topical issues.

During the amalgamation debate he jointly founded the Nedlands Electors Association, which was influential in the decision not to proceed with Council consolidation in metropolitan Perth. He was Chairman of the Association at the time of his death.

Colin made a valuable contribution to the Nedlands community, most recently through his efforts to increase awareness and encourage informed debate on our proposed Local Planning Scheme. Nedlands is the poorer for his passing.

10. Members Announcements Without Discussion

10.1 Councillor Hassell

Councillor Hassell endorsed the Mayors words about Colin Latchem. He was a Community Member of the Place Making Strategy committee for the improvement of Dalkeith Village. Colin had a distinguished international career. He was a great community contributor to the City of Nedlands.

Councillor Hassell advised that Council kindly granted him leave of absence for the meetings in June and the Committee meeting in July.

The travels undertaken were not on Council business and Councillor Hassell was not proposing to indulge in a travelogue however, he could not help but observe his surroundings in a number of cities around the Baltic Sea.

Councillor Hassell stated that in visiting towns and cities in Latvia, Lithuania, Estonia, St Petersburg in Russia and Stockholm in Sweden one could not help but see the development of some of those places – the way in which beautiful places are now scarred by successive generations of vast apartment blocks.

In St Petersburg in particular near the port there were very large blocks of communist style apartments, some he was told of less than 50 square metres each for families to live in, some without lifts, some with grossly inadequate heating and services.

In a beautiful city they certainly achieved density – but at what cost.

Noticeably, some of the ex-communist dominated states have the most beautiful historical town centres which they have had the good sense not to touch, but on the outskirts can be seen generations of large, grey, ugly apartments.

I don't imagine that with all the depredations of the State government and the Western Australian Planning Commission we will go to such extremes, but we must surely be seen as on course to severely damage the old and charming inner suburbs of Perth, such as Subiaco, Nedlands and others with densities which are unnecessary and inappropriate.

Look at South Perth – the peninsular where I lived as an infant in the 1940s – now a tunnel through high rise apartment blocks of the kind some would have us provide for on Stirling Highway.

There is only one word which adequately describes the approach of the present State government – and I must say its predecessor – to planning for the western suburbs and indeed others – that word is bastardisation. That word is defined as – and I quote – "change (something) in such a way as to lower its quality or value, typically by adding new elements".

I believe the quality of our suburbs is something of immense value, something the people who live here have chosen for that value.

It is not something which should be destroyed for the sake of misguided ideology, envy and vindictive dislike.

As we finalise LPS3 I hope we will collectively continue to defend the essential values of the old inner suburbs of Perth.

10.2 Councillor Wetherall

Councillor Wetherall advised that the rain stayed away long enough on Monday 23 July 2018 for the School children from Hollywood Primary to join with the friends of Hollywood Reserve (including himself) to plant ≈600 seedlings into the bush. There was much enthusiasm all around.

10.3 Councillor Argyle

Councillor Argyle advised he was able to attend the funeral of Colin Latchem. It was a gracious service.

10.4 Councillor Smyth

Councillor Smyth advised she and the Mayor had attended the World Cities Summit and Mayors Forum in Singapore 7-12 July 2018.

The experience was extremely worthwhile, and she has relevant publications, photos and network connections available for sharing and distribution.

11. Matters for Which the Meeting May Be Closed

The CEO advised in regard to Item 14.2 a legal opinion has been provided to all Councillors. If the contents are to be discussed, then Council may go behind closed doors in accordance with section 5.23(2)(d) of the Local Government Act 1995.

12. Divisional reports and minutes of Council committees and administrative liaison working groups

12.1 Minutes of Council Committees

This is an information item only to receive the minutes of the various meetings held by the Council appointed Committees (N.B. This should not be confused with Council resolving to accept the recommendations of a particular Committee. Committee recommendations that require Council's approval should be presented to Council for resolution via the relevant departmental reports).

Moved – Councillor Argyle Seconded – Councillor Mangano

The Minutes of the following Committee Meetings (in date order) be received:

Council CommitteeCirculated to Councillors on 13 July 2018

10 July 2018

CARRIED UNANIMOUSLY 12/-

Note: As far as possible all the following reports under items 12.2, 12.3, 12.4 and 12.5 will be moved en-bloc and only the exceptions (items which Councillors wish to amend) will be discussed.

En Bloc

Moved - Councillor Hassell Seconded – Councillor Hay

That all Committee Recommendations relating to Reports under items 12.2, 12.3, 12.4 and 12.5 with the exception of Report Nos. PD30.18, PD31.18, PD35.18 & TS14.18 are adopted en bloc.

CARRIED UNANIMOUSLY 12/-

12.2 Planning & Development Report No's PD30.18 to PD35.18 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

| PD30.18 | (Lot 5146) No. 2 Alfred Road, Claremont - |
|---------|--|
| | Increase in Staff and Children Numbers for a |
| | Child Day Care Centre (Retrospective) |

| Committee | 10 July 2018 | | | | |
|---------------|--|--|--|--|--|
| Council | 24 July 2018 | | | | |
| Applicant | R Skinner | | | | |
| Landowner | A Skinner | | | | |
| Director | Peter Mickleson – Director Planning & Development | | | | |
| | Services | | | | |
| Reference | DA2017/253 | | | | |
| Previous Item | PD12.18 – April 2018 | | | | |
| Delegation | In accordance with Clause 6.7.1a) of the City's Instrument | | | | |
| | of Delegation, Council is required to determine the | | | | |
| | application due to objections being received. | | | | |
| Attachments | Photograph of the subject property | | | | |
| | 2. Photographs of the Parking Situation on 19 October | | | | |
| | 2017 | | | | |
| | 3. Photographs of the Parking Situation on 24 October | | | | |
| | 2017 | | | | |
| | 4. Photographs of the Parking Situation on 25 October | | | | |
| | 2017 | | | | |
| | 5. Photographs of the Parking Situation on 21 March | | | | |
| | 2018 | | | | |
| | 6. Photographs of the unauthorised patio structures | | | | |
| | 7. Noise Management Plan (received on 7 March 2018) | | | | |
| | 8. Photographs of the unauthorised shade sail structure | | | | |
| | Photograph of the unauthorised sign | | | | |

Regulation 11(da) – Not Applicable – Recommendation Adopted.

Moved – Councillor de Lacy Seconded – Councillor Shaw

That the Recommendation to Council be adopted.

(Printed below for ease of reference)

CARRIED 7/5

(Against: Crs. Mangano Hay James Horley & Smyth)

Council Resolution / Committee Recommendation

Council approves the retrospective development application to increase staff and children numbers at (Lot 5146) No. 2 Alfred Road, Claremont, in accordance with the amended plans received on 7 December 2017, subject to the following conditions and advice:

- 1. The development shall at all times comply with the approved plans.
- 2. The on-site car-parking bays being maintained by the landowner to the City's satisfaction.
- 3. A maximum of 10 staff and 46 children on the premises at any one time.
- 4. The child day care centre only being permitted to operate between 7.00am and 6.00pm Monday to Friday (excluding public holidays).
- 5. All stormwater from the development, which includes permeable and non-permeable areas, shall be contained onsite.
- 6. The landowner complying with the noise management plan received on 7 March 2018 (Attachment 7) to the City's satisfaction.
- 7. Absorptive lining being applied to the underside of the patios' roof frame within 28 days from the date of this decision, in accordance with the Patio Acoustic Assessment dated 9 February 2018, to the City's satisfaction.
- 8. The absorptive lining applied to the underside of the patios' roof frame is to remain and be maintained by the landowner thereafter to the City's satisfaction.
- 9. That a 2.4m masonry boundary wall be constructed on the boundary between the site and number 4 Alfred Road.

Advice Notes specific to this proposal:

- 1. A separate application is required to be lodged and approved by the City prior to increasing staff and/or children numbers for the child day care centre in future.
- 2. All downpipes from guttering shall be connected so as to discharge into drains, which shall empty into a soak-well; and each soak-well shall be located at least 1.8m from any building, and at least 1.8m from the boundary of the block.

- 3. The landowner is advised that all mechanical equipment and activities on the property are required to comply with the *Environmental Protection (Noise) Regulations 1997*, in relation to noise.
- 4. The applicant shall make application to the City's Building Services for a Building Approval Certificate, to acknowledge the unauthorised works.

Recommendation to Committee

Council approves the retrospective development application to increase staff and children numbers at (Lot 5146) No. 2 Alfred Road, Claremont, in accordance with the amended plans received on 7 December 2017, subject to the following conditions and advice:

- 1. The development shall at all times comply with the approved plans.
- 2. The on-site car-parking bays being maintained by the landowner to the City's satisfaction.
- 3. A maximum of 10 staff and 46 children on the premises at any one time.
- 4. The child day care centre only being permitted to operate between 7.00am and 6.00pm Monday to Friday (excluding public holidays).
- 5. All stormwater from the development, which includes permeable and non-permeable areas, shall be contained onsite.
- 6. The landowner complying with the noise management plan received on 7 March 2018 (Attachment 7) to the City's satisfaction.
- 7. Absorptive lining being applied to the underside of the patios' roof frame within 28 days from the date of this decision, in accordance with the Patio Acoustic Assessment dated 9 February 2018, to the City's satisfaction.
- 8. The absorptive lining applied to the underside of the patios' roof frame is to remain and be maintained by the landowner thereafter to the City's satisfaction.

Advice Notes specific to this proposal:

1. A separate application is required to be lodged and approved by the City prior to increasing staff and/or children numbers for the child day care centre in future.

- 2. All downpipes from guttering shall be connected so as to discharge into drains, which shall empty into a soak-well; and each soak-well shall be located at least 1.8m from any building, and at least 1.8m from the boundary of the block.
- 3. The landowner is advised that all mechanical equipment and activities on the property are required to comply with the *Environmental Protection* (Noise) Regulations 1997, in relation to noise.
- 4. The applicant shall make application to the City's Building Services for a Building Approval Certificate, to acknowledge the unauthorised works.

| PD31.18 | (Lot 55) N | No. 5 | Webster | Street, | Nedlands | 1 |
|---------|------------|-------|---------|---------|------------|----|
| | Proposed | Reta | ining V | Valls a | nd Dividir | ng |
| | Fencing | | | | | |

| Committee | 10 July 2018 |
|---------------|--|
| Council | 24 July 2018 |
| Applicant | L and E Stoyanov |
| Landowner | As above |
| Director | Peter Mickleson – Director Planning & Development |
| | Services |
| Reference | DA2018/28736 |
| Previous Item | Nil. |
| Delegation | In accordance with Clause 6.7.1a) of the City's Instrument |
| | of Delegation, Council is required to determine the |
| | application due to an objection being received. |
| Attachments | Photograph of the subject property |

Regulation 11(da) – Not Applicable – Recommendation Adopted with minor change.

Moved – Councillor Hassell Seconded – Councillor Shaw

That the Recommendation to Council be adopted subject to "0.5m" be amended to "0.8m" in condition 3 and adding the words "for the necessary length of the fence as per the plan"

CARRIED 11/-

(Against: Cr. Mangano)

Council Resolution

Council approves the development application dated 23 April 2018, with amended plans received on 11 May 2018, for proposed retaining walls and fencing at (Lot 55) No. 5 Webster Street, Nedlands, subject to the following conditions and advice:

- 1. The development shall at all times comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.
- 2. This development approval only pertains to the fencing and retaining walls proposed along the property's southern lot boundary.

- 3. Amended plans being submitted as part of the building permit application which show the finished ground level proposed as part of this development application not exceeding 0.8m above natural ground level, for the necessary length of the fence as per the plan.
- 4. All stormwater from the development, which includes permeable and non-permeable areas, shall be contained onsite.
- 5. All footings and structures to retaining walls and fences shall be constructed wholly inside the site boundaries of the property's Certificate of Title.

Advice Notes specific to this approval:

- 1. Stormwater to be contained on site by draining to soak-wells of adequate capacity to contain runoff from a 20-year recurrent storm event. All downpipes from guttering shall be connected so as to discharge into drains, which shall empty into a soak-well; and each soak-well shall be located at least 1.8m from any building, at least 1.8m from the boundary of the block. Soak-wells shall be a minimum capacity of 1.0m³ for every 80m² of calculated surface area of the development.
- 2. All street tree assets in the nature-strip (verge) shall not be removed. Any approved street tree removals shall be undertaken by the City of Nedlands and paid for by the owner of the property where the development is proposed, unless otherwise approved under the Nature Strip Development approval.
- 3. This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two-year period, the approval shall lapse and be of no further effect.

Committee Recommendation / Recommendation to Committee

Council approves the development application dated 23 April 2018, with amended plans received on 11 May 2018, for proposed retaining walls and fencing at (Lot 55) No. 5 Webster Street, Nedlands, subject to the following conditions and advice:

- 1. The development shall at all times comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.
- 2. This development approval only pertains to the fencing and retaining walls proposed along the property's southern lot boundary.
- 3. Amended plans being submitted as part of the building permit application which show the finished ground level proposed as part of this development application not exceeding 0.5m above natural ground level.
- 4. All stormwater from the development, which includes permeable and non-permeable areas, shall be contained onsite.
- 5. All footings and structures to retaining walls and fences shall be constructed wholly inside the site boundaries of the property's Certificate of Title.

Advice Notes specific to this approval:

- Stormwater to be contained on site by draining to soak-wells of adequate capacity to contain runoff from a 20-year recurrent storm event. All downpipes from guttering shall be connected so as to discharge into drains, which shall empty into a soak-well; and each soak-well shall be located at least 1.8m from any building, at least 1.8m from the boundary of the block. Soak-wells shall be a minimum capacity of 1.0m³ for every 80m² of calculated surface area of the development.
- 2. All street tree assets in the nature-strip (verge) shall not be removed. Any approved street tree removals shall be undertaken by the City of Nedlands and paid for by the owner of the property where the development is proposed, unless otherwise approved under the Nature Strip Development approval.
- 3. This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two-year period, the approval shall lapse and be of no further effect.

| PD32.18 | (Lot 4) | No. | 67 | Minora | Road, | Dalkeith | 1 |
|---------|---------|--------|----|--------|-------|----------|---|
| | Propose | d Pati | io | | | | |

| Committee | 10 July 2018 |
|----------------------|--|
| Council | 24 July 2018 |
| Applicant | Oasis Patios Pty Ltd |
| Landowner | S and M Gonsalves |
| Director | Peter Mickleson – Director Planning & Development |
| | Services |
| Reference | DA18/28229 |
| Previous Item | Nil. |
| Delegation | In accordance with Clause 6.7.1a) of the City's Instrument |
| | of Delegation, Council is required to determine the |
| | application due to an objection being received. |
| Attachments | Photograph of the patio's proposed location |

Regulation 11(da) – Not Applicable – Recommendation Adopted.

Moved – Councillor Hassell Seconded – Councillor Hay

That the Recommendation to Council be adopted.

(Printed below for ease of reference)

CARRIED UNANIMOUSLY EN BLOC 12/-

Council Resolution / Committee Recommendation

That Council refuse the development application.

Recommendation to Committee

Council approves the development application for a patio to be constructed at (Lot 4) No.67 Minora Road, Dalkeith, received on 11 April 2018, with an amended elevation plan received on 1 May 2018, subject to the following conditions and advice:

- 1. The development shall at all times comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.
- 2. This development approval pertains to the proposed patio only.
- 3. All stormwater from the development, which includes permeable and non-permeable areas, shall be contained onsite.

Advice Notes specific to this approval:

- 1. The swimming pool shall be kept dry during the construction period. Alternatively, the water shall be maintained to a quality which prevents mosquitoes from breeding.
- 2. Stormwater to be contained on site by draining to soak-wells of adequate capacity to contain runoff from a 20-year recurrent storm event. All downpipes from guttering shall be connected so as to discharge into drains, which shall empty into a soak-well; and each soak-well shall be located at least 1.8m from any building, at least 1.8m from the boundary of the block. Soak-wells shall be a minimum capacity of 1.0m³ for every 80m² of calculated surface area of the development.
- 3. This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two-year period, the approval shall lapse and be of no further effect.

| PD33.18 | (Lot 226) No. 37 Tyrell Street, Nedlands - |
|---------|--|
| | Additions to Existing Single Dwelling |

| Committee | 10 July 2018 |
|---------------|---|
| Council | 24 July 2018 |
| Applicant | Dale Alcock Home Improvements |
| Landowner | C Monaco |
| Director | Peter Mickleson – Director Planning & Development |
| | Services |
| Reference | DA18/28482 |
| Previous Item | Nil. |
| Delegation | In accordance with Clause 6.7.1d) of the City's Instrument of Delegation, Council is required to determine the application when refusal is recommended and discretion exists for Council to approve the variations under the City's Town Planning Scheme No. 2, Council Policies and/or the Residential Design Codes. |
| Attachments | Photographs of the subject property |

Regulation 11(da) – Not Applicable – Recommendation Adopted.

Moved – Councillor Hassell Seconded – Councillor Hay

That the Recommendation to Council be adopted.

(Printed below for ease of reference)

CARRIED UNANIMOUSLY EN BLOC 12/-

Council Resolution / Committee Recommendation / Recommendation to Committee

- 1. Refuses the games room component of the development application dated 20 April 2018, with amended plans received on 1 May 2018, for (Lot 226) No. 73 Tyrell Street, Nedlands, for the following reasons:
 - a) The development will adversely affect the amenity of the local area as the it will increase the bulk and scale due to its reduced rear lot boundary setback and will set an undesirable precedent.
 - b) The proposal does not satisfy the design principles stipulated under clause 5.1.3 (Lot Boundary Setback) of the Residential Design Codes 2018 due to the bulk of the building when seen from adjoining properties caused by the rear lot boundary setback.

- c) The proposal does not satisfy provisions (m), (n) and (s) of Clause 67 within the *Planning and Development (Local Planning Schemes) Regulations 2015*, as the appearance of the building will negatively impact the amenity of the locality due to its rear lot boundary setback.
- d) A habitable room setback 1.78m in lieu of 6m from a rear lot boundary does not represent the orderly and proper planning of the City and conflicts with cl. 6.5.1 of Town Planning Scheme No. 2.
- 2. Approves the carport and street boundary fencing components of the development application dated 20 April 2018, with amended plans received on 1 May 2018, for (Lot 226) No. 73 Tyrell Street, Nedlands, subject to the following conditions and advice:
 - a) The development shall comply with the approved plans at all times.
 - b) All footings and structures to the fencing and carport shall be constructed wholly inside the site boundaries of the Certificate of Title.
 - c) All stormwater from the development, which includes permeable and non-permeable areas, shall be contained onsite.
 - d) The carport shall not accommodate a door.

Advice Notes specific to this approval:

- 1. Any construction in the verge will require a Nature-Strip Development Application (NSDA) to be lodged with, and approved by, the City's Engineering section, prior to construction.
- 2. The crossover to the street shall be constructed to the Council's Crossover Specifications and the applicant / landowner to obtain levels for crossovers from the Council's Infrastructure Services under supervision onsite, prior to commencement of works.
- 3. A separate development application is required to be submitted to and approved by the City prior to erecting any further fencing within the street setback area(s) which is not compliant with the deemed-to-comply provisions of the Residential Design Codes, and/or erecting any fencing behind the primary street setback area which is more than 1.8m in height above natural ground level.

- 4. All internal water closets and ensuites without fixed or permanent window access to outside air or which open onto a hall, passage, hobby or staircase, shall be serviced by a mechanical ventilation exhaust system which is ducted to outside air, with a minimum rate of air change equal to or greater than 25 litres / second.
- 5. All downpipes from guttering shall be connected so as to discharge into drains, which shall empty into a soak-well; and each soak-well shall be located at least 1.8m from any building, and at least 1.8m from the boundary of the block.
- 6. The landowner is advised that all mechanical equipment (e.g. airconditioner, swimming pool or spa) is required to comply with the *Environmental Protection (Noise) Regulations 1997*, in relation to noise.
- 7. Prior to the commencement of any demolition works, any Asbestos Containing Material (ACM) in the structure to be demolished, shall be identified, safely removed and conveyed to an appropriate landfill which accepts ACM.
 - a) Removal and disposal of ACM shall be in accordance with Health (Asbestos) Regulations 1992, Regulations 5.43 5.53 of the Occupational Safety and Health Regulations 1996, Code of Practice for the Safe Removal of Asbestos 2nd Edition, Code of Practice for the Management and Control of Asbestos in a Workplace, and any Department of Commerce Worksafe requirements.
 - b) Where there is over 10m² of ACM or any amount of friable ACM to be removed, it shall be removed by a Worksafe licensed and trained individual or business.
- 8. This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two-year period, the approval shall lapse and be of no further effect.

| PD34.18 | (Lot 3) No. | 7 Nardina | Crescent, | Dalkeith - |
|---------|---------------|-----------|-----------|------------|
| | Proposed | Street | Boundary | Fencing |
| | (Retrospectiv | re) | | |

| Committee | 10 July 2018 |
|-------------|---|
| Council | 24 July 2018 |
| Applicant | C Wang |
| Landowner | C Wang |
| Director | Peter Mickleson – Director Planning & Development |
| | Services |
| Reference | DA2017/334 |
| Previous | Nil. |
| Item | |
| Delegation | In accordance with Clause 6.7.1d) of the City's Instrument of |
| | Delegation, Council is required to determine the application |
| | when refusal is recommended and discretion exists for |
| | Council to approve the variations under the City's Town |
| | Planning Scheme No. 2, Council Policies and/or the |
| | Residential Design Codes. |
| Attachments | Photographs of the subject property |

Regulation 11(da) – Not Applicable – Recommendation Adopted.

Moved – Councillor Hassell Seconded – Councillor Hay

That the Recommendation to Council be adopted.

(Printed below for ease of reference)

CARRIED UNANIMOUSLY EN BLOC 12/-

Council Resolution / Committee Recommendation / Recommendation to Committee

Council approves the retrospective development application received on 1 December 2017, with amended plans received on 28 March 2018, for the existing street boundary fencing to remain at (Lot 3) No. 7 Nardina Crescent, Dalkeith, subject to the following conditions and advice:

- 1. The development shall at all times comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.
- 2. This development approval only pertains to the fencing which exists along the Nardina Crescent and Minora Road boundaries of the property.

- 3. Amended plans being provided as part of the Building Certificate Application which shows the following alterations:
 - a) The pillar for the letterbox on the northern side of the drive way being 0.5m in width; and
 - b) The fencing on the southern side of the driveway consisting of one brick pier 1.9m in height and 0.5m in width, solid infill of 0.75m in height, and visually permeable infill up to 1.8m in height above natural ground level (refer to advice note 1).
- 4. The alterations required to be made to the fencing specified under Condition 3 of this approval decision being made within 28 days of the Building Certificate being issued by the landowner to the City's satisfaction, or by an alternative date agreed to in writing by the City.
- 5. All footings and structures to the fencing shall be constructed wholly inside the site boundaries of the property's Certificate of Title.

Advice Notes specific to this approval:

- 1. The applicant is advised that a wall for the gas and electric meter is able to be located within the street setback area subject to being solid up to 1.8m in height, 1m in width, right aligned to the street, and not being closer than 1.5m from where a driveway meets the crossover on the subject property and/or an adjoining property.
- 2. A separate development application is required to be submitted to and approved by the City prior to erecting any further fencing within the street setback area(s) which does not form part of this approval, is not compliant with the deemed-to-comply provisions of the Residential Design Codes, and/or erecting any fencing behind the primary street setback area which is more than 1.8m in height above natural ground level.
- 3. The applicant shall make application to the City's Building Services for a Building Approval Certificate, to acknowledge any unauthorised works.

| PD35.18 | (Lot 352) No. 81 Dalkeith Road, Nedlands - |
|---------|--|
| | Home Business (Acupuncturist) Renewal |

| Committee | 10 July 2019 | | |
|-------------|---|--|--|
| | 10 July 2018 | | |
| Council | 24 July 2018 | | |
| Applicant | C Xu and P Ding | | |
| Landowner | C Xu and P Ding | | |
| Director | Peter Mickleson – Director Planning & Development | | |
| | Services | | |
| Reference | DA2018/28882 | | |
| Previous | Nil. | | |
| Item | | | |
| Delegation | In accordance with Clause 6.7.1a) of the City's Instrument of | | |
| _ | Delegation, Council is required to determine the application | | |
| | due to an objection being received. | | |
| | 1. Details of the home business from the applicant's | | |
| | website | | |
| A 11 I 1 - | 2. Photographs of the acupuncture rooms on the subject | | |
| Attachments | property | | |
| | 3. Photographs of the car parking situation taken on 7 and | | |
| | 8 June 2018 | | |

Moved – Councillor Shaw Seconded – Councillor James

That the Recommendation to Council be adopted. (Printed below for ease of reference)

<u>Amendment</u>

Moved – Mayor Hipkins Seconded - Councillor Wetherall

That condition 6 be deleted.

The AMENDMENT was PUT and was LOST

Councillor Hay left the room at 8.20 pm and returned at 8.23 pm.

LOST 5/7 (Against: Crs. Mangano de Lacy Hay James Shaw Horley & Smyth) The Original Motion was PUT and was

LOST ON THE CASTING VOTE 6/6 (Against: Mayor Hipkins Crs. Argyle Hassell Mangano de Lacy Wetherall)

As no Council Resolution was passed the Presiding Member advised that this item be reconsidered as urgent business at item 16.2. See page 69.

Committee Recommendation

Council approves the development application for a home business (acupuncturist) to continue operating at (Lot 352) No. 81 Dalkeith Road, Nedlands, received on 14 May 2018, subject to the following conditions and advice:

- 1. The development shall at all times comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.
- 2. The home business approval being valid for a period of 3 years from the date of Council's decision in accordance with Council's Home Business Policy, after which time it is not permitted to continue operating unless a separate planning application has been approved.
- 3. The proposed use complying with the home business definition stipulated under the City's Town Planning Scheme No. 2 (refer to advice note 1).
- 4. Patients visiting the property by prior appointment only.
- 5. The home business only being permitted to operate between the following times:

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Mondays to Fridays – 8.00am to 6.30pm Saturdays – 8.00am to 1.00pm
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6. Provision be made for 2 onsite car parking bays on the premises.

Advice Notes specific to this approval:

1. With regard to Condition 2, The applicant is advised that the use 'Home Business' is defined as being the following under the City's Town Planning Scheme No. 2:

"Home Business - means a business, service or profession carried out in a dwelling or on land around a dwelling by an occupier of the dwelling which:

- a) does not employ more than 2 people not members of the occupier's household;
- b) will not cause injury to or adversely affect the amenity of the neighbourhood;
- c) does not occupy an area greater than 50 square metres;
- d) does not involve the retail sale, display or hire of goods of any nature:
- e) in relation to vehicles and parking, does not result in traffic difficulties as a result of the inadequacy of parking or an increase in traffic volumes in the neighbourhood, and does not involve the presence, use or calling of a vehicle more than 3.5 tonnes tare weight; and

f)does not involve the use of an essential service of greater capacity than normally required in the zone."

- 2. Noise levels are to comply with the *Environmental Protection (Noise)* Regulations 1997.
- 3. This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two-year period, the approval shall lapse and be of no further effect.

Recommendation to Committee

Council approves the development application for a home business (acupuncturist) to continue operating at (Lot 352) No. 81 Dalkeith Road, Nedlands, received on 14 May 2018, subject to the following conditions and advice:

- 1. The development shall at all times comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.
- 2. The home business approval being valid for a period of 12 months from the date of Council's decision in accordance with Council's Home Business Policy, after which time it is not permitted to continue operating unless a separate planning application has been approved.
- 3. The proposed use complying with the home business definition stipulated under the City's Town Planning Scheme No. 2 (refer to advice note 1).
- 4. Patients visiting the property by prior appointment only.

5. The home business only being permitted to operate between the following times:

Mondays to Fridays – 8.00am to 6.30pm Saturdays – 8.00am to 1.00pm

Advice Notes specific to this approval:

1. With regard to Condition 2, The applicant is advised that the use 'Home Business' is defined as being the following under the City's Town Planning Scheme No. 2:

"Home Business - means a business, service or profession carried out in a dwelling or on land around a dwelling by an occupier of the dwelling which:

- a) does not employ more than 2 people not members of the occupier's household;
- b) will not cause injury to or adversely affect the amenity of the neighbourhood;
- c) does not occupy an area greater than 50 square metres;
- d) does not involve the retail sale, display or hire of goods of any nature;
- e) in relation to vehicles and parking, does not result in traffic difficulties as a result of the inadequacy of parking or an increase in traffic volumes in the neighbourhood, and does not involve the presence, use or calling of a vehicle more than 3.5 tonnes tare weight; and
- f) does not involve the use of an essential service of greater capacity than normally required in the zone."
- 2. Noise levels are to comply with the *Environmental Protection (Noise)* Regulations 1997.
- 3. This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two-year period, the approval shall lapse and be of no further effect.

12.3 Technical Services Report No's TS14.18 to TS18.18 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

TS14.18 School Sports Circuit Project

| Committee | 10 July 2018 |
|-------------|---|
| Council | 24 July 2018 |
| Applicant | City of Nedlands |
| Officer | Director Technical Services |
| Director | Director Technical Services |
| Attachments | School Sports Circuit Project Synopsis 2017 |

Moved – Councillor Mangano Seconded – Councillor Wetherall

That the Recommendation to Council be adopted. (Printed below for ease of reference)

Procedural Motion

Moved - Councillor Hodsdon Seconded - Councillor Mangano

That the Motion be put.

CARRIED 7/5

(Against: Mayor Hipkins Crs. Argyle Hassell Horley & Smyth)

The Original Motion was PUT and was

LOST 5/7

(Against: Mayor Hipkins Crs. Argyle Hassell de Lacy Shaw Horley & Smyth)

Councillor Shaw left the room at 8.51 pm.

Regulation 11(da) – Not Applicable – Council reverted to the Recommendation to Committee with minor changes.

Moved – Mayor Hipkins Seconded – Councillor Hassell

Council Resolution

Council:

- 1. supports in principle the proposed School Sports Circuit Project subject to the following:
 - a. Where necessary, the Administration secures right of access over the lands required for the route not owned or managed by the City; and
 - b. Sufficient funds being available for progressive implementation of the project;
- 2. agrees that where the route coincides with existing path replacement projects, the path is constructed to meet the minimum width requirements for universal access.

Councillor Shaw returned to the room at 8.53 pm.

CARRIED 10/2 (Against: Crs. Mangano & James)

Committee Recommendation

That the item be referred back for Councillor Briefing.

Recommendation to Committee

- 1. supports in principle the proposed School Sports Circuit Project subject to the following:
 - a. The Administration secures right of access over the lands required for the route not owned or managed by the City; and
 - b. A minimum of 50 percent alternative funding (grant or private contribution) is sourced to fund the project.

2. agrees that where the route coincides with existing path replacement projects, the path is constructed to meet the minimum width requirements for universal access.

| TS15.18 | St Johns | Wood | Boulevard | POS | Community |
|---------|-------------|------|-----------|-----|-----------|
| | Consultatio | n | | | _ |

| Committee | 10 July 2018 | |
|-------------|-------------------------------|--|
| Council | 24 July 2018 | |
| Applicant | City of Nedlands | |
| Officer | Director Technical Services | |
| Director | Director Technical Services | |
| Attachments | Community Consultation Report | |
| | Revised Concept Plan | |

Regulation 11(da) – Not Applicable – Recommendation Adopted.

Moved – Councillor Hassell Seconded – Councillor Hay

That the Recommendation to Council be adopted.

(Printed below for ease of reference)

CARRIED UNANIMOUSLY EN BLOC 12/-

Council Resolution / Committee Recommendation

Council:

- 1. in consideration of the community's support, approves the development of St Johns Wood Boulevard Public Open Space in accordance with the revised Concept Plan (refer attachment 2);
- 2. endorses the Administration's action to seek a management order for Lot 415 St Johns Wood Boulevard for the purposes of recreation.

Recommendation to Committee

- 1. in consideration of the community's support, approves the development of St Johns Wood Boulevard Public Open Space in accordance with the revised Concept Plan (refer attachment 2);
- 2. approves that St Johns Wood Boulevard Public Open Space be renamed Abbey Park; and
- 3. endorses the Administration's action to seek a management order for Lot 415 St Johns Wood Boulevard for the purposes of recreation.

| TS16.18 | Proposed Removal and Replacement of Street |
|---------|--|
| | Trees in Beecham Road, Mt Claremont |

| Committee | 10 July 2018 |
|-------------|---|
| Council | 24 July 2018 |
| Applicant | City of Nedlands |
| Officer | Andrew Dickson – Manager Parks Services |
| Director | Martyn Glover – Director Technical Services |
| Attachments | Arboricultural Report January 2009 |
| | 2. Tree Assessment June 2010 |

Regulation 11(da) – Not Applicable – Recommendation Adopted.

Moved – Councillor Hassell Seconded – Councillor Hay

That the Recommendation to Council be adopted.

(Printed below for ease of reference)

CARRIED UNANIMOUSLY EN BLOC 12/-

Council Resolution / Committee Recommendation

- 1. authorises the removal of the 11 street trees, identified in arboricultural report as being considered to have a potentially greater associated risk, to ensure the safety of persons and property in both the public and private realm;
- 2. instructs Administration to stage the removal of the 11 street trees over a period of not less than four (4) years, to ensure the transition of the streetscape, prioritising removal of trees posing the greatest concern to safety; and
- 3. instructs Administration to replace all removed trees and reinstate the streetscape with appropriate vegetation.

Recommendation to Committee

- 1. authorises the removal of the 11 street trees, identified in arboricultural report as being considered to have a potentially greater associated risk, to ensure the safety of persons and property in both the public and private realm;
- 2. instructs Administration to stage the removal of the 11 street trees over a period of not less than four (4) years, to ensure the transition of the streetscape, prioritising removal of trees posing the greatest concern to safety; and
- 3. instructs Administration to replace all removed trees and reinstate the streetscape in accordance with the renewed northern portion of Beecham Road as previously supported by the majority of residents consulted, and agreed by Council, in 2010.

| TS17.18 | City of Nedlands Waste Management Services |
|---------|--|
| | Tender 2013/14.01 Contract Extension |

| Committee | 10 July 2018 |
|-------------|---|
| Council | 24 July 2018 |
| Applicant | City of Nedlands |
| Officer | Chaminda Mendis – Waste Minimisation Co-ordinator |
| Director | Martyn Glover – Director Technical Service |
| Attachments | SUEZ Contract Extension Request letter |

Regulation 11(da) – Not Applicable – Recommendation Adopted.

Moved – Councillor Hassell Seconded – Councillor Hay

That the Recommendation to Council be adopted.

(Printed below for ease of reference)

CARRIED UNANIMOUSLY EN BLOC 12/-

Council Resolution / Committee Recommendation / Recommendation to Committee

Council accepts the City of Nedlands Waste Management Service tender 2013/14.01 contract extension for a further two (2) years from 3 December 2018 to 3 December 2020.

TS18.18 RFT 2017-18.11 Traffic Management Services

| Committee | 10 July 2018 |
|-------------|--|
| Council | 24 July 2018 |
| Applicant | City of Nedlands |
| Officer | Nathan Brewer – Purchasing and Tenders Coordinator |
| Director | Martyn Glover – Director Technical Services |
| Attachments | Final Evaluation (Confidential) |

Regulation 11(da) – Not Applicable – Recommendation Adopted.

Moved – Councillor Hassell Seconded – Councillor Hay

That the Recommendation to Council be adopted.

(Printed below for ease of reference)

CARRIED UNANIMOUSLY EN BLOC 12/-

Council Resolution / Committee Recommendation / Recommendation to Committee

Council:

- 1. agrees to award tender no. 2017-18.11 to Advanced Traffic Management WA Pty Ltd for Traffic Management Services as per the schedule of rates submitted; and
- 2. authorises the Chief Executive Officer to sign an acceptance of offer for this tender.

12.4 Corporate & Strategy Report No's CPS16.18 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

CPS16.18 List of Accounts Paid – May 2018

| Committee | 10 July 2018 | | | | | |
|-------------|---|--|--|--|--|--|
| Council | 24 July 2018 | | | | | |
| Applicant | City of Nedlands | | | | | |
| Officer | Vanaja Jayaraman – Manager Finance | | | | | |
| Director | Lorraine Driscoll – Director Corporate & Strategy | | | | | |
| Attachments | Creditor Payment Listing May 2018 | | | | | |
| | 2. Purchasing Card Payments May 2018 (28th April – 28th | | | | | |
| | May) | | | | | |

Regulation 11(da) – Not Applicable – Recommendation Adopted.

Moved – Councillor Hassell Seconded – Councillor Hay

That the Recommendation to Council be adopted.

(Printed below for ease of reference)

CARRIED UNANIMOUSLY EN BLOC 12/-

Council Resolution / Committee Recommendation / Recommendation to Committee

Council receives the List of Accounts Paid for the month of May 2018 (refer to attachments).

13. Reports by the Chief Executive Officer

13.1 Common Seal Register Report – June 2018

Moved – Councillor Hodsdon Seconded – Councillor Hassell

The attached Common Seal Register Report for the month of June 2018 be received.

CARRIED UNANIMOUSLY 12/-

June 2018

| SEAL NUMBER | DATE SEALED | DEPARTMENT | MEETING DATE / ITEM NO. | REASON FOR USE |
|----------------|--------------|------------------------|--|---|
| 911 | 6 June 2018 | CEO Office | Ordinary Council Meeting 28 November 2017 Council Resolution Item 13.5 | Seal Certification - Seal No. 911 - Execution of Transfer of Land Document - Sale of 75 Doonan Road, Nedlands. |
| 912 | 25 June 2018 | Planning & Development | Delegated Authority | Seal Certification - Seal No. 912 - Removal of Section 70A Lot 101, 102 & 103 Monash Avenue, Nedlands (Regis Site). |

13.2 List of Delegated Authorities – June 2018

Moved – Councillor Shaw Seconded – Councillor Hodsdon

The attached List of Delegated Authorities for the month of June 2018 be received.

CARRIED UNANIMOUSLY 12/-

| Date of use of delegation of authority | Title | Position exercising delegated authority | Act | Section of Act | Applicant / CoN / Property Owner / Other |
|--|--|---|---------------------------------|----------------------|--|
| | | June : | 2018 | | |
| 01/06/2018 | 3029776 - Parking Infringement Withdrawals – other compassionate grounds | Manager Health & Compliance – Andrew Melville | Local Government Act 1995 | Section 9.20/6.12(1) | Rebeca Madosa |
| 05/06/2018 | 3027771 - Parking Infringement Withdrawals – other compassionate grounds | Manager Health & Compliance – Andrew Melville | Local Government Act 1995 | Section 9.20/6.12(1) | Olivia Seymour |
| 07/06/2018 | (APP) – DA18/29247 – 8 Finch Way, Mt Claremont – Two Storey Single House | A/Manager Planning – Andrew Bratley | City of Nedlands TPS2 | Section 6.7.1 | Coastview Australia Pty Ltd |
| 07/06/2018 | (APP) – DA18/28888 – 45 Viking Rd, Dalkeith – Amendment to DA17/311 | A/Manager Planning – Andrew Bratley | City of Nedlands TPS2 | Section 6.7.1 | Mercedes Group Pty Ltd |

| 07/06/2018 | (APP) – DA18/29079 – 57 Portland St, Nedlands – Additions (Patio) to Existing Aged Person's Dwelling | Kate Bainbridge – Senior Statutory Planning Officer | City of Nedlands TPS2 | Section 6.7.1 | T Kempson |
|------------|--|--|---------------------------------|----------------------|-------------------------------------|
| 07/06/2018 | 3030148 - Parking Infringement Withdrawals – other compassionate grounds | Manager Health & Compliance – Andrew Melville | Local Government Act 1995 | Section 9.20/6.12(1) | Carla Martin |
| 07/06/2018 | 3031622 - Parking Infringement Withdrawals – other compassionate grounds | Manager Health & Compliance – Andrew Melville | Local Government Act 1995 | Section 9.20/6.12(1) | Evan Larter |
| 08/06/2018 | (APP) – DA18/27687 – 61 Strickland St, Mt Claremont – Additions (Pavillion) to Single House | A/Manager Planning – Andrew Bratley | City of Nedlands TPS2 | Section 6.7.1 | Kyle Riemann – Platinum Outdoors |
| 14/06/2018 | Approval to write off minor rates debt May 2018 - \$3.59 | Chief Executive Officer – Greg Trevaskis | Local Government Act 1995 | Section 6.12 (1) (c) | City of Nedlands |
| 14/06/2018 | 3031625 - Parking Infringement Withdrawals – other compassionate grounds | Manager Health & Compliance – Andrew Melville | Local Government Act 1995 | Section 9.20/6.12(1) | Lia Bailey |
| 11/06/2018 | (APP) – DA18/27878 – 20 Landon Way, Mt Claremont – Two Storey Single House | A/Manager Planning – Andrew Bratley | City of Nedlands TPS2 | Section 6.7.1 | Aintree Holdings Pty Ltd |
| 12/06/2018 | (APP) – DA18/28871 – 8 Kennedia Lane, Mt Claremont – Single Storey Single House | Senior Statutory Planning Officer – Kate Bainbridge | City of Nedlands TPS2 | Section 6.7.1 | Gold Style Homes |

| 15/06/2018 | 3031659 - Parking Infringement Withdrawals – other compassionate grounds | Manager Health & Compliance – Andrew Melville | Local Government Act 1995 | Section 9.20/6.12(1) | James Cresswell |
|------------|--|---|---------------------------------|----------------------|---------------------------------|
| 15/06/2018 | (APP) – DA18/28862 – 22 Hillway, Nedlands – Swimming Pool and Fencing | A/Manager Planning – Andrew Bratley | City of Nedlands TPS2 | Section 6.7.1 | Distinctive Pools Pty Ltd |
| 19/06/2018 | (APP) – DA18/28140 – 12A James Road, Swanbourne – Two storey Grouped Dwelling | A/Manager Planning – Aron Holbrook | City of Nedlands TPS2 | Section 6.7.1 | Webb & Brown Neaves |
| 19/06/2018 | (APP) – DA18/29075 – 51 Taylor Road, Nedlands – Single Storey Single House | A/Manager Planning – Aron Holbrook | City of Nedlands TPS2 | Section 6.7.1 | M K O'Halloran |
| 21/06/2018 | 3031684 - Parking Infringement Withdrawals – other compassionate grounds | Manager Health & Compliance – Andrew Melville | Local Government Act 1995 | Section 9.20/6.12(1) | Jay Treloar |
| 20/06/2018 | (APP) – DA18/29130 – 10 Stephanie Street, Dalkeith – Additions to Single House | A/Manager Planning – Aron Holbrook | City of Nedlands TPS2 | Section 6.7.1 | Tascone Design Team |
| 26/06/2018 | 3016018 - Parking Infringement Withdrawals – other compassionate grounds | Manager Health & Compliance – Andrew Melville | Local Government Act 1995 | Section 9.20/6.12(1) | Sean Foley |
| 29/06/2018 | (APP) – DA18/28732 – 9 Lynton Street, Swanbourne – 2x Two Storey Grouped Dwelling | A/Manager Planning – Aron Holbrook | City of Nedlands TPS2 | Section 6.7.1 | Distinctive Homes WA Pty Ltd |
| 29/06/2018 | (APP) – DA18/28430 – 65 Hobbs Avenue, Dalkeith – Amendment to DA17/257 | A/Manager Planning – Aron Holbrook | City of Nedlands TPS2 | Section 6.7.1 | BuildingLines Approvals Ltd |

| 29/06/2018 | 3029922 - Parking | Manager Health | Local | Section 9.20/6.12(1) | Ray Miller |
|------------|------------------------------|-----------------|------------|----------------------|------------------|
| | Infringement Withdrawals – | & Compliance – | Government | , , | |
| | other compassionate grounds | Andrew Melville | Act 1995 | | |
| 29/06/2018 | (APP) – DA18/28917 – 35 | A/Manager | City of | Section 6.7.1 | Outdoor |
| | Waroonga Rd, Nedlands – | Planning – Aron | Nedlands | | Professionals |
| | Additions (patio) to Single | Holbrook | TPS2 | | |
| | House | | | | |
| 30/06/2018 | Approval to write off minor | Chief Executive | Local | Section 6.12 (1) (c) | City of Nedlands |
| | rates debt June 2018 - \$.24 | Officer – Greg | Government | | |
| | | Trevaskis | Act 1995 | | |

13.3 Professional Development Approved by the Chief Executive Officer

Moved – Councillor Hodsdon Seconded – Councillor Shaw

The attached Professional Development Approved by the Chief Executive Officer for the month of January 2018 be received.

Councillor Hassell left the room at 9.04 pm.

(Against: Crs. Mangano de Lacy & Hay)

| Name | | Conference Details | Reason |
|-------------|---------|---------------------------|----------------------------|
| Caroline | Walker, | International | Interstate training |
| Community | | Association of Public | approved to allow |
| Engagement | | Participation (Position & | Caroline to complete |
| Coordinator | | Outrage) | her IAP2 training as this |
| | | Melbourne | training is not offered in |
| | | 27 & 28 June 2018 | Western Australia. No |
| | | | registration fees or |
| | | | accommodation |
| | | | charges. Airfares only. |
| Caroline | Walker, | International | Interstate training |
| Community | | Association of Public | approved to allow |
| Engagement | | Participation | Caroline to complete |
| Coordinator | | (Leadership & | her IAP2 training as this |
| | | Engagement) | training is not offered in |
| | | (Engagement Training | Western Australia. No |
| | | Forum) | registration fees. |
| | | Sydney | Airfares and |
| | | 22 & 23 July 2018 | accommodation only. |

13.4 Monthly Financial Report – June 2018

| Council | 24 July 2018 | | | | |
|-------------|---|--|--|--|--|
| Applicant | City of Nedlands | | | | |
| Officer | /anaja Jayaraman –Manager Financial Services | | | | |
| Director | Lorraine Driscoll – Director Corporate & Strategy | | | | |
| Attachments | 1. Financial Summary (Operating) by Business Units – 30 June 2018 | | | | |
| | 2. Capital Works & Acquisitions – 30 June 2018 | | | | |
| | 3. Net Current Assets – 30 June 2018 | | | | |
| | 4. Statement of Activity – 30 June 2018 | | | | |

Regulation 11(da) – Not Applicable – Recommendation Adopted

Moved – Councillor Shaw Seconded – Councillor Hodsdon

That the Recommendation to Council be adopted.

(Printed below for ease of reference)

CARRIED UNANIMOUSLY 11/-

Council Resolution / Recommendation to Council

Council receives the Monthly Financial Report for 30 June 2018.

Executive Summary

Administration is required to provide Council with a monthly financial report in accordance with Regulation 34(1) of the Local Government (Financial Management) Regulations 1996. The monthly financial variance from the budget of each business unit is reviewed with the respective manager and the Executive to identify the need for any remedial action. Significant variances are highlighted to Council in the attached Monthly Financial Report.

Discussion/Overview

The monthly financial management report meets the requirements of Regulation 34(1) and 34(5) of the Local Government (Financial Management) Regulations 1996.

The monthly financial variance from the budget of each business unit is reviewed with the respective Manager and the Executive to identify the need for any remedial action. Significant variances are highlighted to Council in the Monthly Financial Report.

This report gives an overview of the year to date revenue and expenses of the City for the month of June together with a Net Assets Statement as at 30 June 2018.

The operating expenditure at the end of June 2018 was \$34.8 M, which represents a \$754K favourable variance compared to the year-to-date budget.

The operating revenue at the end of June 2018 was \$33.1 M which represents a \$804k favourable variance compared to the year-to-date budget.

The attached Operating Statement compares "Actual" with "Budget" by Business Units. Variations from the budget of revenue and expenses by Directorates are highlighted in the following paragraphs.

The monthly financial report for 30 June 2018 is based on transactions recorded until 30th June 2018. However, the City will continue to receive supplier invoices for the financial year 30 June 2018 in July 2018. Invoices received after the year end are not included in this report due to the timing of due date of this report. However, for final audited accounts, these invoices and other final journal adjustments as required by Accounting Standards will be included.

Governance

Expenditure: Favourable variance of \$172,586 Revenue: Favourable variance of \$82,103

Cost savings were made through lower expenses for the WESROC, Other employee costs and special projects.

The favourable revenue variance is due to invoicing of the 2016/17 cost of WESROC projects invoiced to other Councils in July 2017.

Corporate and Strategy

Expenditure: Favourable variance of \$417,019
Revenue: Favourable variance of \$486,046

Favourable expenditure variance is due to Customer Service, ICT, General Finance salary and other employee cost savings of \$246k due to vacancies not filled yet, and savings on Office, professional fees, depreciation and Special projects of \$162k.

Favourable revenue variance is due to interim rates income and advance payment of 2018/19 FAG Grant of \$395k.

Community Development and Services

Expenditure: Favourable variance of \$502,517 Revenue: Favourable variance of \$17,983

The favourable expenditure variance is mainly due to a lower community development donation payment of \$91k, savings in community events and special project of \$58k. Savings on NCC and Library Salary, other employee costs, office expenses, others, professional fees and ICT expenses of \$330K.

The small favourable revenue variance is due to increase income of NCC and Tresillian fees and charges.

Planning and Development

Expenditure: Favourable variance of \$376,497 Revenue: Unfavourable variance of \$(67,215)

The favourable expenditure variance is due to savings in other operational activities of Sustainability, Environmental Health, and Conservation of \$92k. Further savings on Ranger services motor vehicles, finance, other and ICT expenses of \$50k. There is also some cost savings in professional fees, salaries and other employee costs of \$219k arising from vacancies not filled yet.

The unfavourable revenue variance is due to lower Development Applications received compared to the Budget.

Technical Services

Expenditure: Favourable variance of \$823,776 Revenue: Favourable variance of \$330,203

The favourable expenditure variance is due to underground power works amounting to \$500k delayed to the 2018/19 financial year. The remaining favourable variance of \$300k is due partly to maintenance works delayed to the new financial year and partly to invoices not received by 30th June 2018. As mentioned above, invoices received subsequent to 30th June 2018 relating to the 2018 financial year will be adjusted to be included in the final accounts for 30th June 2018.

Favourable revenue variance is due to extra revenue on infrastructure services of \$46k for Montario Quarter subdivision supervision fees and Parks fines & penalties of \$176K for unauthorised development activities within the reserve area. Also, unbudgeted vehicle registration refund from department of Transport \$32k and higher profit on sale of assets of \$15k.

Capital Works Programme

At the end of June, the expenditure on capital works were \$10.5 M with further commitments of \$848K which is 79.8% of a total revised budget of \$14.27 M.

Net Current Assets Statement

At 30 June 2018, net current assets were \$4.1 M compared to \$3.6 M in prior period. This is mainly due to drawdown of reserves amount and less creditor payment.

Conclusion

The statement of financial activity for the period ended 30 June indicates that operating expenses are under the year-to-date budget by 6.2% or \$2.2m, while revenue is above the Budget by 2.6% or \$849k.

Key Relevant Previous Council Decisions:

Nil.

Consultation

N/A

Budget/Financial Implications

As outlined in the Monthly Financial Report.

CITY OF NEDLANDS FINANCIAL SUMMARY - OPERATING - BY BUSINESS UNIT AS AT 30 JUNE 2018

| ow Labels overnance CEO's Office Governance | Master Account (desc) | June Actual YTD | Variance | Committed Balance | Annual Budget | Budget Available |
|--|--|-------------------------|-----------------------|----------------------|-------------------------|----------------------|
| overnance CEO`s Office | | | | | | |
| | | | | | | |
| Governanc | | | | | | |
| _ | e | | | | | |
| Expense 20420 | Salarios Covernance | 995 066 | (70.029) | 0 | 906 029 | /70.029 |
| 20420 | Salaries - Governance Other Employee Costs - Governance | 885,966 36,465 | (79,938) (2,865) | 0 | 806,028 33,600 | (79,938 (2,865 |
| 20423 | Office - Governance | 30,372 | (2,672) | 589 | 27,700 | (3,261 |
| 20424 | Motor Vehicles - Governance | 12,155 | 346 | 0 | 12,500 | 34 |
| 20425 | Depreciation - Governance | 96,212 | 788 | 0 | 97,000 | 78 |
| 20427 | Finance - Governance | 248,400 | (42) | 0 | 248,358 | (42 |
| 20428 | Insurance - Governance | 131,676 | (1,876) | 0 | 129,800 | (1,876 |
| | Other - Governance | 11,576 | 6,424 | 0 | 18,000 | 6,42 |
| | Professional Fees - Governance | 10,944 | 29,056 | 8,675 | 40,000 | 20,38 |
| 20450 | Special Projects - Governance / PC93 | 110,229 | 92,271 | 0.364 | 202,500 | 92,27 |
| Income | iotai | 1,573,995 | 41,491 | 9,264 | 1,615,486 | 32,22 |
| 50410 | Sundry Income - Governance | (296,587) | 88,287 | 0 | (208,300) | 88,28 |
| Income T | | (742,587) | 88,287 | 0 | (654,300) | 88,28 |
| Governanc | e Total | 831,408 | 129,778 | 9,264 | 961,186 | 120,51 |
| Communic | ations | | | | | |
| Expense | | | | | | |
| 28320 | Salaries - Communications | 280,100 | 29,499 | 0 | 309,599 | 29,49 |
| 28321 | Other Employee Costs - Communications | 5,920 | 8,080 | 0 | 14,000 | 8,08 |
| 28323 | Office - Communications | 66,991 | 12,309 | 0 | 79,300 | 12,30 |
| 28327 | Finance - Communications | 91,080 | 5 | 0 | 91,085 | |
| | Other - Communications | 1,159 | 741 | 0 | 1,900 | 74 |
| | Professional Fees - Communications | 20.075 | 500 | 1 005 | 500 | 50 |
| 28335 28350 | ICT Expenses - Communications Special Projects - Communications / PC 90 | 28,875 3,000 | 3,725 37,000 | 1,095 | 32,600 40,000 | 2,63 37,00 |
| Expense 1 | | 477,125 | 91,859 | 1,095 | 568,984 | 90,76 |
| • | ations Total | 477,125 | 91,859 | 1,095 | 568,984 | 90,76 |
| Human Res | | ,=== | 0_,000 | _,;;; | | |
| Expense | | | | | | |
| 20520 | Salaries - HR | 382,544 | (65,097) | 0 | 317,447 | (65,097 |
| 20521 | Other Employee Costs - HR | 113,723 | 52,677 | 0 | 166,400 | 52,67 |
| | Staff Recruitment - HR | 15,291 | 40,709 | 55 | 56,000 | 40,65 |
| | Office - HR | 4,846 | 154 | 0 | 5,000 | 15 |
| | Motor Vehicles - HR | 6,576 | 4,824 | 0 | 11,400 | 4,82 |
| 20525 | Depreciation - HR | 467 | 33 | 0 | 500 | 3 |
| 20527 20530 | Finance - HR Other - HR | (663,360) | 13 | 0 | (663,347) | 1 00 |
| 20530 | Professional Fees - HR | 134,576 | 1,889 (29,576) | 0 | 2,600 105,000 | 1,88 (29,576 |
| | ICT Expenses - HR | 134,370 | 24,000 | 0 | 24,000 | 24,00 |
| Expense ⁻ | | (4,626) | 29,626 | 55 | 25,000 | 29,57 |
| Income | | (1,020) | | | | |
| 50510 | Contributions & Reimbursements - HR | (3,816) | (6,184) | 0 | (10,000) | (6,184 |
| Income T | otal | (3,816) | (6,184) | 0 | (10,000) | (6,184 |
| Human Res | sources Total | (8,442) | 23,442 | 55 | 15,000 | 23,38 |
| Members C | Of Council | | | | | |
| Expense | | | | | | |
| 20323 | Office - MOC | 37,534 | (1,534) | (788) | 36,000 | (746 |
| 20325 | Depreciation - MOC | 869 | 31 | 0 | 900 | 3 |
| 20329 | Members of Council - MOC | 496,338 | 11,562 | 0 | 507,900 | 11,56 |
| 20330 Expense | Other - MOC | 1,448 536,189 | (448) 9,611 | (788) | 1,000 545,800 | (448 10,39 |
| • | Of Council Total | 536,189 | 9,611 | (788) | 545,800 | 10,39 |
| CEO's Office | | 1,836,281 | 254,690 | 9,625 | 2,090,970 | 245,06 |
| overnance T | | 1,836,281 | 254,690 | 9,625 | 2,090,970 | 245,06 |
| | | | | | | |
| orporate & S Corporate St | trategy crategy & Systems | | | | | |
| Customer S | | | | | | |
| Expense | | | | | | |
| 21320 | Salaries - Customer Service | 400,262 | 144,488 | 0 | 544,750 | 144,48 |
| | Other Employee Costs - Customer Service | 3,476 | 3,524 | 0 | 7,000 | 3,52 |
| 21321 | | | | | | |
| 21321 | Office - Customer Service | 4,616 | 884 | 260 | 5,500 | 62 |
| | Office - Customer Service Finance - Customer Service | 4,616 (778,200) | (50) | 260 | 5,500 (778,250) | 62- (50 |
| | Other Employee Costs - Customer Service | 3,476 | 3,524 | 0 | 7,000 | |

| 01001 | | | | | | |
|---|--------------------------------------|--------------|--------------------------|---------|--------------|----------|
| | Professional Fees - Customer Service | 0 | 0 | 0 | 0 | 52,000 |
| | Special Projects - Customer Service | 232,651 | 58,349 214,877 | 6,341 | 291,000 | 52,008 |
| Income | Jtai | (123,877) | 214,877 | 6,601 | 91,000 | 208,276 |
| | Fees & Charges - Customer Services | (630) | 630 | 0 | 0 | 630 |
| Income Tot | | (630) | 630 | 0 | 0 | 630 |
| Customer Se | | (124,507) | 215,507 | 6,601 | 91,000 | 208,906 |
| ICT | TVICES TOTAL | (124,307) | 213,307 | 0,001 | 31,000 | 200,500 |
| Expense | | | | | | |
| | Salaries - ICT | 442,676 | (11,238) | 0 | 431,438 | (11,238) |
| | Other Employee Costs - ICT | 21,169 | 12,331 | 0 | 33,500 | 12,331 |
| | Office - ICT | 40,516 | 9,484 | 0 | 50,000 | 9,484 |
| 21724 | Motor Vehicles - ICT | 17,192 | 4,109 | 0 | 21,300 | 4,109 |
| 21725 | Depreciation - ICT | 162,636 | 40,464 | 0 | 203,100 | 40,464 |
| | Finance - ICT | (1,814,160) | 22 | 0 | (1,814,138) | 22 |
| 21730 | Other - ICT | 2,519 | 5,481 | 0 | 8,000 | 5,481 |
| 21734 | Professional Fees - ICT | 74,330 | 20,670 | 1,435 | 95,000 | 19,235 |
| 21735 | ICT Expenses - ICT | 702,319 | (53,419) | (1,376) | 648,900 | (52,043) |
| 21749 | Loss Sale of Assets - ICT | 0 | 0 | 0 | 0 | 0 |
| 21750 | Special Projects - ICT | 26,591 | 5,409 | 0 | 32,000 | 5,409 |
| Expense To | otal | (324,212) | 33,312 | 59 | (290,900) | 33,253 |
| ICT Total | | (324,212) | 33,312 | 59 | (290,900) | 33,253 |
| Corporate Stra | ategy & Systems Total | (448,719) | 248,819 | 6,660 | (199,900) | 242,159 |
| Finance | | | | | | |
| Rates | | | | | | |
| Expense | | | | | | |
| 21920 | Salaries - Rates | 81,649 | 1,534 | 0 | 83,183 | 1,534 |
| 21921 | Other Employee Costs - Rates | 801 | 399 | 0 | 1,200 | 399 |
| 21923 | Office - Rates | 16,692 | (2,692) | 0 | 14,000 | (2,692) |
| 21927 | Finance - Rates | 131,438 | 4,736 | 0 | 136,174 | 4,736 |
| 21930 | Other - Rates | 13,438 | 6,562 | 842 | 20,000 | 5,720 |
| 21934 | Professional Fees - Rates | 82,275 | (13,975) | 1,100 | 68,300 | (15,075) |
| Expense To | otal | 326,294 | (3,437) | 1,942 | 322,857 | (5,379) |
| Income | | | | | | |
| 51908 | Rates - Rates | (22,813,594) | 96,866 | 0 | (22,716,728) | 96,866 |
| Income Tot | tal | (22,813,594) | 96,866 | 0 | (22,716,728) | 96,866 |
| Rates Total | | (22,487,299) | 93,428 | 1,942 | (22,393,871) | 91,486 |
| General Fina | nce | | | | | |
| Expense | | | | | | |
| 21420 | Salaries - Finance | 799,140 | 66,217 | 11,382 | 865,357 | 54,835 |
| 21421 | Other Employee Costs - Finance | 32,184 | 17,816 | 0 | 50,000 | 17,816 |
| 21423 | Office - Finance | 105,981 | 10,319 | 13,516 | 116,300 | (3,196) |
| 21424 | Motor Vehicles - Finance | 10,758 | 10,242 | 0 | 21,000 | 10,242 |
| 21425 | Depreciation - Finance | 443 | 957 | 0 | 1,400 | 957 |
| 21427 | Finance - Finance | (1,056,020) | (6,837) | 0 | (1,062,857) | (6,837) |
| 21428 | Insurance - Finance | 0 | 0 | 0 | 0 | 0 |
| 21430 | Other - Finance | 0 | 3,000 | 0 | 3,000 | 3,000 |
| | Professional Fees - Finance | 36,275 | 6,225 | 2,722 | 42,500 | 3,503 |
| 21450 | Special Projects - Finance | 10,288 | 9,712 | 4,725 | 20,000 | 4,987 |
| Expense To | otal | (60,951) | 117,651 | 32,345 | 56,700 | 85,306 |
| Income | | | | | | |
| | Fees & Charges - Finance | (59,338) | (2,862) | 0 | (62,200) | (2,862) |
| | Sundry Income - Finance | (23,422) | (1,078) | 0 | (24,500) | (1,078) |
| Income Tot | tal | (82,760) | (3,940) | 0 | (86,700) | (3,940) |
| General Fina | nce Total | (143,711) | 113,711 | 32,345 | (30,000) | 81,366 |
| General Purp | oose | | | | | |
| Expense | | | | | | |
| 21627 | Finance - General Purpose | 21,331 | 19,469 | 0 | 40,800 | 19,469 |
| 21631 | Interest - General Purpose | 234,423 | 54,577 | 0 | 289,000 | 54,577 |
| Expense To | otal | 255,754 | 74,046 | 0 | 329,800 | 74,046 |
| Income | | | | | | |
| | Service Charges - General Purpose | (24) | 24 | 0 | 0 | 24 |
| | Grants Operating - General Purpose | (733,335) | 395,032 | 0 | (338,303) | 395,032 |
| | Interest - General Purpose | (384,343) | (2,757) | 0 | (387,100) | (2,757) |
| 51610 | Sundry Income - General Purpose | (192) | 192 | 0 | 0 | 192 |
| | tal | (1,117,893) | 392,490 | 0 | (725,403) | 392,490 |
| Income Tot | | | 466 E27 | 0 | (395,603) | 466,537 |
| General Purp | | (862,140) | 466,537 | | | |
| | | (862,140) | 400,557 | | ` | |
| General Purp | | (862,140) | 400,337 | | | |
| General Purp Shared Servio Expense | | (862,140) | (10,507) | 1,012 | 22,000 | (11,520) |
| General Purp Shared Servic Expense 21523 | ces | | | | | 40 |
| General Purp Shared Service Expense 21523 (21527) | ces Office - Shared Services | 32,507 | (10,507) | 1,012 | 22,000 | |

| Shared Sen Finance Tota | | 44,430 (23,448,720) | (19,430) 654,246 | 5,212 39,499 | 25,000 (22,794,474) | (24,64 614,7 4 |
|----------------------------|---|-------------------------------|----------------------------|------------------------|-------------------------------|--------------------------|
| | II trategy Total | (23,448,720) | 903,065 | 39,499 46,159 | (22,794,474) | 856,90 |
| rporute a s | traces rotal | (23,037,433) | 303,003 | 40,233 | (22,334,374) | 030,30 |
| ommunity De | evelopment | | | | | |
| | Development | | | | | |
| | / Development | | | | | |
| Expense | | 440.420 | (42.072) | 206 | 424.457 | /4.4.25 |
| 28120 28121 | Salaries - Community Development | 448,130 15,250 | (13,973) 4,650 | 286 | 434,157 | (14,25 |
| 28123 | Other Employee Costs - Community Development Office - Community Development | 4,214 | (14) | 0 | 19,900 4,200 | 4,65 |
| 28124 | Motor Vehicles - Community Development | 12,992 | 908 | 0 | 13,900 | 90 |
| 28125 | Depreciation - Community Development | 3,225 | 175 | 0 | 3,400 | 17 |
| | Finance - Community Development | 192,840 | 25 | 0 | 192,865 | - |
| | Other - Community Development | 4,546 | (1,046) | 0 | 3,500 | (1,04 |
| | Professional Fees - Community Development | 500 | 1,500 | 0 | 2,000 | 1,5 |
| | Donations - Community Development | 122,545 | 91,255 | 0 | 213,800 | 91,2 |
| 28150 | Special Projects - Community Development | 8,756 | 6,244 | 0 | 15,000 | 6,2 |
| 28151 | OPRL Activities - Community Development / PC82-8. | 135,274 | 52,526 | 13,246 | 187,800 | 39,2 |
| Expense 1 | Fotal | 948,272 | 142,250 | 13,532 | 1,090,522 | 128,7 |
| Income 58101 | Fees & Charges - Community Development | (19,409) | (2,091) | 0 | (21,500) | (2,09 |
| 58101 | Grants Operating - Community Development | (17,669) | (3,831) | 0 | (21,500) | (3,83 |
| 58104 | Contributions & Reimbursem - Community Developr | (100) | (2,900) | 0 | (3,000) | (2,90 |
| Income T | | (37,178) | (8,822) | 0 | (46,000) | (8,82 |
| | / Development Total | 911,094 | 133,428 | 13,532 | 1,044,522 | 119,8 |
| Community | • | | | | | |
| Income | | | | | | |
| 58201 | Fees & Charges - Community Facilities | (13,740) | 1,240 | 0 | (12,500) | 1,2 |
| 58206 | Contributions & Reimbursemen -Community Facilitie | 0 | (1,000) | 0 | (1,000) | (1,0 |
| 58209 | Council Property - Community Facilities | (210,638) | 25,138 | 0 | (185,500) | 25,1 |
| Income T | | (224,378) | 25,378 | 0 | (199,000) | 25,3 |
| | / Facilities Total | (224,378) | 25,378 | 0 | (199,000) | 25,3 |
| Expense | Services VRC | | | | | |
| 29320 | Salaries - Volunteer Services VRC | 91,782 | (8,726) | 0 | 83,056 | (8,7) |
| 29321 | Other Employee Cost - Volunteer Services VRC | 2,155 | 545 | 0 | 2,700 | 5 |
| 29323 | Office - Volunteer Services VRC | 2,710 | 2,290 | 0 | 5,000 | 2,2 |
| 29327 | Finance - Volunteer Services VRC | 24,360 | 45 | 0 | 24,405 | , |
| 29330 | Other - Volunteer Services VRC | 4,694 | 2,606 | 0 | 7,300 | 2,6 |
| Expense 1 | Total | 125,702 | (3,241) | 0 | 122,461 | (3,24 |
| Income | | | | | | |
| 59304 | Grants Operating - Volunteer Services VRC | (22,546) | (7,454) | 0 | (30,000) | (7,45 |
| Income T | | (22,546) | (7,454) | 0 | (30,000) | (7,45 |
| | Services VRC Total | 103,156 | (10,695) | 0 | 92,461 | (10,69 |
| Expense | Services NVS | | | | | |
| 29220 | Salaries - Volunteer Services NVS | 27,304 | 3,293 | 0 | 30,597 | 3,2 |
| 29221 | Other Employee Costs - Volunteer Services NVS | 420 | 80 | 0 | 500 | 3,2 |
| 29223 | Office - Volunteer Services NVS | 174 | 3,226 | 0 | 3,400 | 3,2 |
| 29227 | Finance - Volunteer Services NVS | 22,440 | (44) | 0 | 22,396 | (- |
| 29230 | Other - Volunteer Services NVS | 991 | 3,009 | 812 | 4,000 | 2,: |
| 29250 | Special Projects - Volunteer Services NVS | 1,634 | (1,634) | 0 | 0 | (1,6 |
| Expense 1 | | 52,963 | 7,930 | 812 | 60,893 | 7,: |
| | Services NVS Total | 52,963 | 7,930 | 812 | 60,893 | 7,: |
| | ommunity Centre | | | | | |
| Expense | C. L | 242.566 | (2.474) | | 240.005 | /2.4 |
| 29120 | Salaries - Tresillan CC | 242,566 | (2,471) | 0 | 240,095 | (2,4 |
| 29121 29123 | Other Employee Costs - Tresillan CC Office - Tresillian CC | 4,727 25,318 | 1,473 82 | 1,888 | 6,200 25,400 | 1,4 |
| 29125 | Depreciation - Tresillan CC | 681 | 119 | 1,000 | 800 | (1,0 |
| 29127 | Finance - Tresillan CC | 92,789 | 1,614 | 0 | 94,403 | 1,6 |
| 29130 | Other - Tresillan CC | 6,472 | 6,028 | 243 | 12,500 | 5,7 |
| | Courses - Tresillan CC | 204,532 | (4,032) | 3,702 | 200,500 | (7,7 |
| | Donations - Tresillan CC | 0 | 0 | 0 | 0 | , , |
| 29150 | Exhibition | 2,437 | 4,663 | 0 | 7,100 | 4,0 |
| Expense 1 | Total | 579,521 | 7,477 | 5,833 | 586,998 | 1,0 |
| Income | | | | | | |
| | Fees & Charges - Tresillan CC | (370,308) | 8,308 | 0 | (362,000) | 8,3 |
| 59109 | Council Property - Tresillan CC | (31,442) | 2,942 | 0 | (28,500) | 2,9 |
| Income T | | (401,750) | 11,250 | 0 | (390,500) | 11,2 |
| Trecillian Co | ommunity Centre Total | 177,771 | 18,727 | 5,833 | 196,498 | 12,8 |
| | Development Total | 1,020,605 | 174,769 | 20,178 | 1,195,374 | 154,5 |

| ledlands Co | rvices Centres mmunity Care | | | | | |
|---|--|-------------------|-------------|------------|-------------|------|
| Expense | mindiney care | | | | | |
| | Salaries - NCC | 770,953 | 144,089 | 0 | 915,042 | 144, |
| | Other Employee Costs - NCC | 6,232 | 20,768 | 0 | 27,000 | 20, |
| | Office - NCC | 4,630 | 6,870 | 538 | 11,500 | 6, |
| 28624 | Motor Vehicles - NCC | 109,637 | 7,363 | 0 | 117,000 | 7, |
| 28625 | Depreciation - NCC | 27,036 | 564 | 0 | 27,600 | |
| 28626 | Utility - NCC | 6,528 | (2,428) | 0 | 4,100 | (2, |
| 28627 | Finance - NCC | 299,400 | (37) | 0 | 299,363 | |
| 28630 | Other - NCC | 42,115 | 33,485 | 4,408 | 75,600 | 29 |
| 28634 | Professional Fees - NCC | 0 | 20,000 | 0 | 20,000 | 20 |
| 28635 | ICT Expenses - NCC | 13,924 | 3,076 | 0 | 17,000 | 3 |
| 28664 | Hacc Unit Cost - NCC / PC66 | 0 | (0) | 0 | 0 | |
| Expense To | tal | 1,280,456 | 233,749 | 4,946 | 1,514,205 | 228 |
| Income | | | | | | |
| 58601 | Fees & Charges - NCC | (97,279) | 11,279 | 0 | (86,000) | 11 |
| 58604 | Grants Operating - NCC | (1,044,294) | 11,394 | 0 | (1,032,900) | 11 |
| 58610 | Sundry Income - NCC | (2,000) | 0 | 0 | (2,000) | |
| 58615 | Profit Sale of Assets - NCC | (4,182) | 4,182 | 0 | 0 | 4 |
| Income Tot | tal | (1,147,755) | 26,855 | 0 | (1,120,900) | 26 |
| ledlands Co | mmunity Care Total | 132,701 | 260,604 | 4,946 | 393,305 | 255 |
| ositive Agei | ng | | | | | |
| Expense | | | | | | |
| | Salaries - Positive Ageing | 51,661 | (4,848) | 0 | 46,813 | (4, |
| 27421 | Other Employee Costs - Positive Ageing | 1,509 | 1,191 | 0 | 2,700 | 1 |
| | Finance - Positive Ageing | 23,520 | (4) | 0 | 23,516 | |
| | Donations - Positive Ageing | 5,613 | 387 | 900 | 6,000 | |
| | Other - Positive Ageing | 20,239 | (4,039) | 300 | 16,200 | (4 |
| Expense To | tal | 102,542 | (7,313) | 1,200 | 95,229 | (8, |
| Income | | | | | | |
| | Fees & Charges - Positive Ageing | (28,545) | 14,545 | 0 | (14,000) | 14 |
| | Grants Operating - Positive Ageing | 0 | (500) | 0 | (500) | (|
| Income Tot | | (28,545) | 14,045 | 0 | (14,500) | 14 |
| ositive Agei | <u> </u> | 73,996 | 6,733 | 1,200 | 80,729 | 5 |
| | tion Child Care | | | | | |
| Expense | | 404.005 | (40.50=) | | | /10 |
| | Salaries - PRCC | 491,926 | (10,625) | 0 | 481,301 | (10 |
| | Other Employee Costs - PRCC | 4,278 | 8,822 | 0 | 13,100 | 3 |
| | Office - PRCC | 7,147 | 1,653 | 0 | 8,800 | 1 |
| | Motor Vehicles - PRCC | 8,213 | (213) | 0 | 8,000 | |
| | Depreciation - PRCC | 1,055 | (755) | 0 | 300 | (|
| | Utility - PRCC | 5,764 | 1,236 | 0 | 7,000 | 1 |
| | Finance - PRCC | 93,908 | (1,889) | 0 | 92,019 | (1 |
| _ | Other - PRCC | 15,808 | 5,292 | 1,831 | 21,100 | 3 |
| | ICT Expenses - PRCC | 4,279 | (79) | 0 | 4,200 | |
| | Special Projects - PRCC | 637 | (637) | 0 | 0 | |
| Expense To | ital | 633,014 | 2,806 | 1,831 | 635,820 | |
| Income | , 0.0L DD00 | (562.200) | (40.702) | | (642.000) | /40 |
| | Fees & Charges - PRCC | (563,298) | (48,702) | 0 | (612,000) | (48 |
| Income Tot | | (563,298) | (48,702) | 0 | (612,000) | (48) |
| oint Resolui It Claremon | tion Child Care Total | 69,716 | (45,896) | 1,831 | 23,820 | (47 |
| | it Library | | | | | |
| Expense | Office - Mt Claremont Library | 0 241 | 2.750 | E7C | 11 000 | |
| | , | 8,241 0 | 2,759 | 576 | 11,000 | 2 |
| | Depreciation - Mt Claremont Library | | 500 | 0 | 500 | |
| | Finance - Mt Claremont Library Other - Mt Claremont Library | 40,320 | 51 4,994 | 0 1,989 | 40,371 | |
| | | 30,706 | <u> </u> | | 35,700 | 3 |
| | ICT Expenses - Mt Claremont Library Loss Sale of Assets - Mt Claremont Library | 9,884 | 3,516 0 | 0 | 13,400 | 3 |
| Expense To | • | 89,151 | 11,820 | 2,565 | 100,971 | 9 |
| Income | ···· | 09,131 | 11,020 | 2,303 | 100,371 | |
| | Fees & Charges - Mt Claremont Library | (721) | 221 | 0 | (500) | |
| | Sundry Income - Mt Claremont Library | (1,132) | 932 | 0 | (200) | |
| | Fines & Penalties - Mt Claremont Library | (386) | (114) | 0 | (500) | |
| 52511 | • | (2,239) | 1,039 | 0 | (1,200) | 1 |
| | | (2,239) 86,911 | 12,860 | 2,565 | 99,771 | 10 |
| Income Tot | nt Library Total | | 12,000 | ۷,۵۵۵ | 33,111 | 10 |
| Income Tot It Claremon | • | 80,911 | | | | |
| Income Tot It Claremon Iedlands Lib | • | 80,511 | | | | |
| Income Tot It Claremon Iedlands Lib Expense | rary | | 27 020 | 0 | 000 111 | 2- |
| Income Tot It Claremon ledlands Lib Expense 28720 | rary Salaries - Library Services | 942,282 | 37,829 | 0 | 980,111 | |
| Income Tot At Claremon ledlands Lib Expense 28720 28721 | rary Salaries - Library Services Other Employee Costs - Library Services | 942,282 27,834 | 5,166 | 0 | 33,000 | 37 |
| Income Total It Claremon edlands Lib Expense 28720 \$ 28721 \$ 28723 \$ 1 | rary Salaries - Library Services | 942,282 | | | <u> </u> | |

| 20725 | | | | | | |
|---|---|---|---|--|--|--|
| 28725 | Depreciation - Nedlands Library | 12,127 | (127) | 0 | 12,000 | (127) |
| 28727 | Finance - Nedlands Library | 473,040 | (35) | 0 | 473,005 | (35) |
| 28730 | Other - Nedlands Library | 99,083 | 42,917 | 1,195 | 142,000 | 41,721 |
| 28731 | Grants Expenditure - Nedlands Library | 1,200 | 800 | 0 | 2,000 | 800 |
| 28734 | Professional Fees - Nedlands Library | 0 | 1,200 | 0 | 1,200 | 1,200 |
| 28735 | ICT Expenses - Nedlands Library | 31,196 | 4,504 | 0 | 35,700 | 4,504 |
| | Special Projects - Nedlands Library | 0 | 3,100 | 0 | 3,100 | 3,100 |
| Expense To | | 1,638,878 | 107,038 | 1,805 | 1,745,916 | 105,233 |
| Income | otai | 1,030,070 | 107,030 | 1,003 | 1,743,310 | 103,233 |
| | Fees & Charges - Nedland Library | (7,571) | 2,571 | 0 | (5,000) | 2,571 |
| | Grants Operating - Nedlands Library | (1,200) | (800) | 0 | | |
| | Sundry Income - Nedlands Library | , | · , , | 0 | (2,000) | (800) |
| | | (8,685) | 2,185 | | (6,500) | 2,185 |
| | Fines & Penalties - Nedlands Library | (3,937) | 437 | 0 | (3,500) | 437 |
| Income To | | (21,393) | 4,393 | 0 | (17,000) | 4,393 |
| Nedlands Lib | · | 1,617,486 | 111,430 | 1,805 | 1,728,916 | 109,625 |
| | Services Centres Total | 1,980,810 | 345,731 | 12,346 | 2,326,541 | 333,385 |
| Community De | evelopment Total | 3,001,415 | 520,500 | 32,524 | 3,521,915 | 487,976 |
| | | | | | | |
| Planning & Dev | velopment Services | | | | | |
| Planning Serv | rices | | | | | |
| Town Planni | ing - Administration | | | | | |
| Expense | | | | | | |
| 24820 | Salaries - Town Planning Admin | 101,949 | (1,510) | 0 | 100,439 | (1,510) |
| 24821 | Other Employee Costs-Town Planning Admin | 36,210 | 15,190 | 0 | 51,400 | 15,190 |
| | Office - Town Planning Admin | 4,958 | 6,042 | 0 | 11,000 | 6,042 |
| | Motor Vehicles - Town Planning Admin | 42,142 | 5,858 | 0 | 48,000 | 5,858 |
| | Depreciation - Town Planning Admin | 455 | 145 | 0 | 600 | 145 |
| | Finance - Town Planning Admin | 393,120 | 50 | 0 | 393,170 | 50 |
| | Other - Town Planning Admin | 1,309 | 7,691 | 0 | 9,000 | 7,691 |
| | Statutory Projects - Town Planning | 0 | 6,000 | 0 | 6,000 | 6,000 |
| | | | · · · · · · · · · · · · · · · · · · · | 0 | • | |
| Expense To | otai | 580,143 | 39,466 | U | 619,609 | 39,466 |
| Income | For Change Town North Admin | (224.407) | (04.242) | 0 | (442.500) | (04.242) |
| | Fees & Charges - Town Planning Admin | (321,187) | (91,313) | 0 | (412,500) | (91,313) |
| | Fines & Penalties - Town Planning | (9,000) | 8,000 | 0 | (1,000) | 8,000 |
| Income To | | (330,187) | (83,313) | 0 | (413,500) | (83,313) |
| | ing - Administration Total | 249,956 | (43,847) | 0 | 206,109 | (43,847) |
| Statutory Pla | anning | | | | | |
| Expense | | | | | | |
| 24320 | Salaries - Statutory Planning | 377,810 | (1,106) | 0 | 376,704 | (1,106) |
| 24321 | Other Employee Costs - Statutory Planning | 2,196 | 6,204 | 0 | 8,400 | 6,204 |
| | Professional Fees - Statutory Planning | 79,007 | 20,993 | 3,682 | 100,000 | 17,311 |
| Expense To | 'otal | 459,013 | 26,091 | 3,682 | 485,104 | 22,409 |
| Statutory Pla | anning Total | 459,013 | 26,091 | 3,682 | 485,104 | 22,409 |
| Strategic Pla | anning | | | | | |
| Expense | | | | | | |
| | Strategic Projects - Strategic Planning | 97,047 | 5,953 | 18,707 | 103,000 | (12,754) |
| | Salaries - Strategic Planning | 391,375 | 76,022 | | 467,397 | |
| | Other Employee Costs - Strategic Planning | 5,270 | | U | | 76.022 |
| | 1 7 0 | | | 0 | <u>.</u> | 76,022 2 330 |
| 24334 | Protessional Fees - Strategic Planning | | 2,330 | 0 | 7,600 | 2,330 |
| Evnonco T | Professional Fees - Strategic Planning | 15,650 | 2,330 7,350 | 0 3,936 | 7,600 23,000 | 2,330 3,413 |
| Expense To | otal | 15,650 509,343 | 2,330 7,350 91,654 | 0 3,936 22,643 | 7,600 23,000 600,997 | 2,330 3,413 69,011 |
| Strategic Pla | otal anning Total | 15,650 509,343 509,343 | 2,330 7,350 91,654 91,654 | 0 3,936 22,643 22,643 | 7,600 23,000 600,997 600,997 | 2,330 3,413 69,011 69,011 |
| Strategic Planning Serv | otal anning Total vices Total | 15,650 509,343 | 2,330 7,350 91,654 | 0 3,936 22,643 | 7,600 23,000 600,997 | 2,330 3,413 69,011 69,011 |
| Strategic Pla Planning Serv Health & Com | otal anning Total vices Total apliance | 15,650 509,343 509,343 | 2,330 7,350 91,654 91,654 | 0 3,936 22,643 22,643 | 7,600 23,000 600,997 600,997 | 2,330 3,413 69,011 69,011 |
| Strategic Pla Planning Serv Health & Com Sustainabilit | otal anning Total vices Total apliance | 15,650 509,343 509,343 | 2,330 7,350 91,654 91,654 | 0 3,936 22,643 22,643 | 7,600 23,000 600,997 600,997 | 2,330 3,413 69,011 69,011 |
| Strategic Pla Planning Serv Health & Com Sustainabilit Expense | otal anning Total vices Total apliance ty | 15,650 509,343 509,343 1,218,312 | 2,330 7,350 91,654 91,654 73,898 | 0 3,936 22,643 22,643 26,325 | 7,600 23,000 600,997 600,997 1,292,210 | 2,330 3,413 69,011 69,011 47,573 |
| Strategic Pla Planning Serv Health & Com Sustainabilit Expense 24620 | otal anning Total vices Total appliance ty Salaries - Sustainability | 15,650 509,343 509,343 1,218,312 | 2,330 7,350 91,654 91,654 73,898 (13,253) | 0 3,936 22,643 22,643 26,325 | 7,600 23,000 600,997 600,997 1,292,210 | 2,330 3,413 69,011 69,011 47,573 |
| Strategic Pla Planning Serv Health & Com Sustainabilit Expense 24620 24621 | otal anning Total vices Total apliance ty | 15,650 509,343 509,343 1,218,312 | 2,330 7,350 91,654 91,654 73,898 (13,253) | 0 3,936 22,643 22,643 26,325 | 7,600 23,000 600,997 600,997 1,292,210 | 2,330 3,413 69,011 69,011 47,573 (13,253) |
| Strategic Pla Planning Serv Health & Com Sustainabilit Expense 24620 24621 | otal anning Total vices Total appliance ty Salaries - Sustainability | 15,650 509,343 509,343 1,218,312 | 2,330 7,350 91,654 91,654 73,898 (13,253) | 0 3,936 22,643 22,643 26,325 | 7,600 23,000 600,997 600,997 1,292,210 | 2,330 3,413 69,011 69,011 47,573 (13,253) |
| Strategic Pla Planning Serv Health & Com Sustainabilit Expense 24620 24621 24624 | otal anning Total vices Total appliance ty Salaries - Sustainability Other Employee Costs - Sustainability | 15,650 509,343 509,343 1,218,312 90,373 963 | 2,330 7,350 91,654 91,654 73,898 (13,253) | 0 3,936 22,643 22,643 26,325 0 | 7,600 23,000 600,997 600,997 1,292,210 77,120 1,100 | 2,330 3,413 69,011 69,011 47,573 (13,253) 137 (7,798) |
| Strategic Pla Planning Serv Health & Com Sustainabilit Expense 24620 24621 24624 24625 | otal anning Total vices Total npliance ty Salaries - Sustainability Other Employee Costs - Sustainability Motor Vehicles - Sustainability | 15,650 509,343 509,343 1,218,312 90,373 963 18,998 | 2,330 7,350 91,654 91,654 73,898 (13,253) 137 (7,798) | 0 3,936 22,643 22,643 26,325 0 0 | 7,600 23,000 600,997 600,997 1,292,210 77,120 1,100 11,200 | 2,330 3,413 69,011 69,011 47,573 (13,253) 137 (7,798) |
| Strategic Pla Planning Serv Health & Com Sustainabilit Expense 24620 24621 24624 24625 24627 | otal anning Total vices Total npliance ty Salaries - Sustainability Other Employee Costs - Sustainability Motor Vehicles - Sustainability Depreciation - Sustainability | 15,650 509,343 509,343 1,218,312 90,373 963 18,998 1,503 | 2,330 7,350 91,654 91,654 73,898 (13,253) 137 (7,798) | 0 3,936 22,643 22,643 26,325 0 0 | 7,600 23,000 600,997 600,997 1,292,210 77,120 1,100 11,200 1,600 | 2,330 3,413 69,011 69,011 47,573 (13,253) 137 (7,798) 97 (24) |
| Strategic Pla Planning Serv Health & Com Sustainabilit Expense 24620 24621 24624 24625 24627 24630 | otal anning Total vices Total npliance ty Salaries - Sustainability Other Employee Costs - Sustainability Motor Vehicles - Sustainability Depreciation - Sustainability Finance - Sustainability Other - Sustainability | 15,650 509,343 509,343 1,218,312 90,373 963 18,998 1,503 11,520 | 2,330 7,350 91,654 91,654 73,898 (13,253) 137 (7,798) 97 (24) | 0 3,936 22,643 22,643 26,325 0 0 0 0 0 0 | 7,600 23,000 600,997 600,997 1,292,210 77,120 1,100 11,200 1,600 11,496 | 2,330 3,413 69,011 47,573 (13,253) 137 (7,798) 97 (24) |
| Strategic Pla Planning Serv Health & Com Sustainabilit Expense 24620 24621 24624 24625 24627 24630 24634 | otal anning Total vices Total npliance ty Salaries - Sustainability Other Employee Costs - Sustainability Motor Vehicles - Sustainability Depreciation - Sustainability Finance - Sustainability Other - Sustainability Professional Fees - Sustainablility | 15,650 509,343 509,343 1,218,312 90,373 963 18,998 1,503 11,520 421 0 | 2,330 7,350 91,654 91,654 73,898 (13,253) 137 (7,798) 97 (24) (421) 0 | 0 3,936 22,643 22,643 26,325 0 0 0 0 0 1,364 | 7,600 23,000 600,997 600,997 1,292,210 77,120 1,100 11,200 1,600 11,496 0 | 2,330 3,413 69,011 69,011 47,573 (13,253) 137 (7,798) 97 (24) (421) (1,364) |
| Strategic Pla Planning Serv Health & Com Sustainabilit Expense 24620 24621 24624 24625 24627 24630 24634 24638 | Salaries - Sustainability Other Employee Costs - Sustainability Depreciation - Sustainability Finance - Sustainability Other - Sustainability Other - Sustainability Other - Sustainability Other - Sustainability Professional Fees - Sustainability Operational Activities - Sustainability / PC79 | 15,650 509,343 509,343 1,218,312 90,373 963 18,998 1,503 11,520 421 0 15,979 | 2,330 7,350 91,654 91,654 73,898 (13,253) 137 (7,798) 97 (24) (421) 0 26,521 | 0 3,936 22,643 22,643 26,325 0 0 0 0 0 1,364 1,364 | 7,600 23,000 600,997 600,997 1,292,210 77,120 1,100 11,200 1,600 11,496 0 0 42,500 | 2,330 3,413 69,011 69,011 47,573 (13,253) 137 (7,798) 97 (24) (421) (1,364) 25,157 |
| Strategic Pla Planning Serv Health & Com Sustainabilit Expense 24620 24621 24624 24625 24627 24630 24634 24638 Expense To | Salaries - Sustainability Other Employee Costs - Sustainability Depreciation - Sustainability Finance - Sustainability Other - Sustainability Other - Sustainability Other - Sustainability Other - Sustainability Professional Fees - Sustainability Operational Activities - Sustainability / PC79 | 15,650 509,343 509,343 1,218,312 90,373 963 18,998 1,503 11,520 421 0 | 2,330 7,350 91,654 91,654 73,898 (13,253) 137 (7,798) 97 (24) (421) 0 | 0 3,936 22,643 22,643 26,325 0 0 0 0 0 1,364 | 7,600 23,000 600,997 600,997 1,292,210 77,120 1,100 11,200 1,600 11,496 0 | 2,330 3,413 69,011 69,011 47,573 (13,253) 137 (7,798) 97 (24) (421) (1,364) 25,157 |
| Planning Serv Health & Com Sustainabilit Expense 24620 24621 24624 24625 24627 24630 24634 24638 Expense Tollome | Salaries - Sustainability Other Employee Costs - Sustainability Motor Vehicles - Sustainability Depreciation - Sustainability Finance - Sustainability Other - Sustainability Other - Sustainability Other - Sustainability Professional Fees - Sustainability Operational Activities - Sustainability / PC79 | 15,650 509,343 509,343 1,218,312 90,373 963 18,998 1,503 11,520 421 0 15,979 139,758 | 2,330 7,350 91,654 91,654 73,898 (13,253) 137 (7,798) 97 (24) (421) 0 26,521 5,258 | 0 3,936 22,643 22,643 26,325 0 0 0 0 0 1,364 1,364 2,727 | 7,600 23,000 600,997 600,997 1,292,210 77,120 1,100 11,200 1,600 11,496 0 42,500 145,016 | 2,330 3,413 69,011 69,011 47,573 (13,253) 137 (7,798) 97 (24) (421) (1,364) 25,157 2,531 |
| Planning Serv Health & Com Sustainabilit Expense 24620 24621 24624 24625 24627 24630 24634 24638 Expense Tollome 54610 | otal anning Total vices Total inpliance ty Salaries - Sustainability Other Employee Costs - Sustainability Motor Vehicles - Sustainability Depreciation - Sustainability Finance - Sustainability Other - Sustainability Professional Fees - Sustainability Operational Activities - Sustainability / PC79 Total Sundry Income - Sustainability | 15,650 509,343 509,343 1,218,312 90,373 963 18,998 1,503 11,520 421 0 15,979 139,758 | 2,330 7,350 91,654 91,654 73,898 (13,253) 137 (7,798) 97 (24) (421) 0 26,521 5,258 | 0 3,936 22,643 22,643 26,325 0 0 0 0 0 0 1,364 1,364 2,727 | 7,600 23,000 600,997 600,997 1,292,210 77,120 1,100 11,200 1,600 11,496 0 42,500 145,016 | 2,330 3,413 69,011 69,011 47,573 (13,253) 137 (7,798) 97 (24) (421) (1,364) 25,157 2,531 |
| Planning Serv Health & Com Sustainabilit Expense 24620 24621 24624 24625 24627 24630 24634 24638 Expense To Income | cotal anning Total vices Total inpliance ty Salaries - Sustainability Other Employee Costs - Sustainability Motor Vehicles - Sustainability Depreciation - Sustainability Finance - Sustainability Other - Sustainability Professional Fees - Sustainability Operational Activities - Sustainability / PC79 Total Sundry Income - Sustainability | 15,650 509,343 509,343 1,218,312 90,373 963 18,998 1,503 11,520 421 0 15,979 139,758 (851) | 2,330 7,350 91,654 91,654 73,898 (13,253) 137 (7,798) 97 (24) (421) 0 26,521 5,258 (149) (149) | 0 3,936 22,643 22,643 26,325 0 0 0 0 0 1,364 1,364 2,727 0 0 | 7,600 23,000 600,997 600,997 1,292,210 77,120 1,100 11,200 1,600 11,496 0 42,500 145,016 (1,000) (1,000) | 2,330 3,413 69,011 69,011 47,573 (13,253) 137 (7,798) 97 (24) (421) (1,364) 25,157 2,531 (149) |
| Planning Serv Health & Com Sustainabilit Expense 24620 24621 24624 24625 24627 24630 24634 24638 Expense To Income Sustainabilit Sustainabilit | cotal anning Total vices Total inpliance ty Salaries - Sustainability Other Employee Costs - Sustainability Motor Vehicles - Sustainability Depreciation - Sustainability Finance - Sustainability Other - Sustainability Professional Fees - Sustainability Operational Activities - Sustainability / PC79 Total Sundry Income - Sustainability otal | 15,650 509,343 509,343 1,218,312 90,373 963 18,998 1,503 11,520 421 0 15,979 139,758 | 2,330 7,350 91,654 91,654 73,898 (13,253) 137 (7,798) 97 (24) (421) 0 26,521 5,258 | 0 3,936 22,643 22,643 26,325 0 0 0 0 0 0 1,364 1,364 2,727 | 7,600 23,000 600,997 600,997 1,292,210 77,120 1,100 11,200 1,600 11,496 0 42,500 145,016 | 2,330 3,413 69,011 69,011 47,573 (13,253) 137 (7,798) 97 (24) (421) (1,364) 25,157 2,531 (149) |
| Planning Serve Health & Com Sustainabilit Expense 24620 24621 24624 24625 24627 24630 24634 24638 Expense To Income 54610 Income To Sustainabilit Environmen | cotal anning Total vices Total inpliance ty Salaries - Sustainability Other Employee Costs - Sustainability Motor Vehicles - Sustainability Depreciation - Sustainability Finance - Sustainability Other - Sustainability Professional Fees - Sustainability Operational Activities - Sustainability / PC79 Total Sundry Income - Sustainability otal | 15,650 509,343 509,343 1,218,312 90,373 963 18,998 1,503 11,520 421 0 15,979 139,758 (851) | 2,330 7,350 91,654 91,654 73,898 (13,253) 137 (7,798) 97 (24) (421) 0 26,521 5,258 (149) (149) | 0 3,936 22,643 22,643 26,325 0 0 0 0 0 1,364 1,364 2,727 0 0 | 7,600 23,000 600,997 600,997 1,292,210 77,120 1,100 11,200 1,600 11,496 0 42,500 145,016 (1,000) (1,000) | 2,330 3,413 69,011 69,011 47,573 (13,253) 137 (7,798) 97 (24) (421) (1,364) 25,157 2,531 (149) |
| Planning Serv Health & Com Sustainabilit Expense 24620 24621 24624 24625 24627 24630 24634 24638 Expense To Income 54610 Income To Sustainabilit Environment | cotal anning Total vices Total inpliance ty Salaries - Sustainability Other Employee Costs - Sustainability Motor Vehicles - Sustainability Depreciation - Sustainability Finance - Sustainability Other - Sustainability Professional Fees - Sustainability Operational Activities - Sustainability Sundry Income - Sustainability Sundry Income - Sustainability ty Total tal Health | 15,650 509,343 509,343 1,218,312 90,373 963 18,998 1,503 11,520 421 0 15,979 139,758 (851) (851) 138,907 | 2,330 7,350 91,654 91,654 91,654 73,898 (13,253) 137 (7,798) 97 (24) (421) 0 26,521 5,258 (149) (149) 5,109 | 0 3,936 22,643 22,643 26,325 0 0 0 0 0 1,364 1,364 2,727 0 0 2,727 | 7,600 23,000 600,997 600,997 1,292,210 77,120 1,100 11,200 1,600 11,496 0 42,500 145,016 (1,000) (1,000) 144,016 | 2,330 3,413 69,011 69,011 47,573 (13,253) 137 (7,798) 97 (24) (421) (1,364) 25,157 2,531 (149) (149) 2,382 |
| Strategic Pla Planning Serv Health & Com Sustainabilit Expense 24620 24621 24624 24625 24627 24630 24634 24638 Expense To Income 54610 Income To Sustainabilit Environmen Expense 24720 | Salaries - Sustainability Other Employee Costs - Sustainability Motor Vehicles - Sustainability Depreciation - Sustainability Finance - Sustainability Other - Sustainability Professional Fees - Sustainability Operational Activities - Sustainability Sundry Income - Sustainability Salaries - Environmental Health | 15,650 509,343 509,343 1,218,312 90,373 963 18,998 1,503 11,520 421 0 15,979 139,758 (851) (851) 138,907 | 2,330 7,350 91,654 91,654 91,654 73,898 (13,253) 137 (7,798) 97 (24) (421) 0 26,521 5,258 (149) (149) 5,109 | 0 3,936 22,643 22,643 26,325 0 0 0 0 0 0 1,364 1,364 2,727 0 2,727 | 7,600 23,000 600,997 600,997 1,292,210 77,120 1,100 11,200 1,600 11,496 0 42,500 145,016 (1,000) (1,000) 144,016 | 2,330 3,413 69,011 69,011 47,573 (13,253) 137 (7,798) 97 (24) (421) (1,364) 25,157 2,531 (149) (149) 2,382 |
| Strategic Pla Planning Serv Health & Com Sustainabilit Expense 24620 24621 24624 24625 24627 24630 24634 24638 Expense To Income 54610 Income To Sustainabilit Environmen Expense 24720 | cotal anning Total vices Total inpliance ty Salaries - Sustainability Other Employee Costs - Sustainability Motor Vehicles - Sustainability Depreciation - Sustainability Finance - Sustainability Other - Sustainability Professional Fees - Sustainability Operational Activities - Sustainability Sundry Income - Sustainability Sundry Income - Sustainability ty Total tal Health | 15,650 509,343 509,343 1,218,312 90,373 963 18,998 1,503 11,520 421 0 15,979 139,758 (851) (851) 138,907 | 2,330 7,350 91,654 91,654 91,654 73,898 (13,253) 137 (7,798) 97 (24) (421) 0 26,521 5,258 (149) (149) 5,109 | 0 3,936 22,643 22,643 26,325 0 0 0 0 0 1,364 1,364 2,727 0 0 2,727 | 7,600 23,000 600,997 600,997 1,292,210 77,120 1,100 11,200 1,600 11,496 0 42,500 145,016 (1,000) (1,000) 144,016 | 2,330 |

| Motor Vehicles - Environmental Health Depreciation - Environmental Health Finance - Environmental Health Other - Environmental Health | 0 5,354 145,440 6,304 | 8,400 (1,254) 25 | 0 0 0 | 8,400 4,100 145,465 | 8,400 (1,254) 25 |
|--|--|--|--|---|--|
| Finance - Environmental Health Other - Environmental Health | 145,440 | 25 | 0 | | |
| Other - Environmental Health | | | | 143,403 | 23 |
| | | 30,196 | 29,160 | 36,500 | 1,036 |
| Professional Fees - Environmental Health | 0 | 15,000 | 0 | 15,000 | 15,000 |
| ICT Expenses - Environmental Health | 505 | 1,495 | 0 | 2,000 | 1,495 |
| OPRL Activities - Environmental Health PC76,77,78 | 55,056 | 25,144 | 7,091 | 80,200 | 18,053 |
| tal | 680,131 | 72,244 | 37,858 | 752,375 | 34,386 |
| | | | | | |
| Fees & Charges - Environmental Health | | | | | 33,690 |
| | | | | . , , | (1,305) |
| | . , , | , , , | | . , , | (15,407) |
| | | • | - | | 16,978 51,364 |
| | 303,033 | 03,222 | 37,030 | 070,073 | 31,304 |
| | | | | | |
| Other Employee Costs - Environmental Conservation | 2,085 | 1,915 | 409 | 4,000 | 1,506 |
| Office - Environmental Conservation | 2,889 | (1,889) | 0 | 1,000 | (1,889) |
| Finance - Environmental Conservation | 71,579 | (11) | 0 | 71,568 | (11) |
| Other - Environmental Conservation | 1,570 | 130 | 0 | 1,700 | 130 |
| | <u>.</u> | | | | 100 |
| | · · · · · · · · · · · · · · · · · · · | · · · · · · · · · · · · · · · · · · · | | · · · · · · · · · · · · · · · · · · · | (8,573) |
| tal | 719,480 | 40,888 | 49,624 | 760,368 | (8,736) |
| Grants Operating Environmental Conservation | (44.101) | 1 905 | 0 | (42.206) | 1,895 |
| - | | | | | (2,444) |
| • | | . , , | | . , , | (549) |
| | | | - | | (9,285) |
| ces | 333,333 | , | , | , | (0)_00) |
| | | | | | |
| Salaries - Ranger Services | 612,848 | (1,607) | 0 | 611,241 | (1,607) |
| Other Employee Costs - Ranger Services | 18,872 | 328 | 0 | 19,200 | 328 |
| Office - Ranger Services | 10,062 | 1,238 | 195 | 11,300 | 1,043 |
| Motor Vehicles - Ranger Services | 48,586 | 13,414 | 0 | 62,000 | 13,414 |
| Depreciation - Ranger Services | 5,583 | (1,483) | | 4,100 | (1,483) |
| Ÿ | | · · · · · · · · · · · · · · · · · · · | | · · · · · · · · · · · · · · · · · · · | 17,171 |
| <u>-</u> | <u>.</u> | · · · · · · · · · · · · · · · · · · · | | | 3,237 |
| | | | | | (9,370) |
| | | <u> </u> | | | 15,000 0 |
| - | , | | | | 37,735 |
| | 1,003,037 | 42,373 | 3,240 | 1,040,032 | 37,733 |
| Fees & Charges - Ranger Services | (69,588) | (13,912) | 0 | (83,500) | (13,912) |
| Contributions & Reimbursements- Rangers Services | (27,420) | (2,580) | 0 | (30,000) | (2,580) |
| Sundry Income - Ranger Services | (500) | (2,000) | 0 | (2,500) | (2,000) |
| Fines & Penalties - Rangers Services | (410,556) | 43,556 | 0 | (367,000) | 43,556 |
| tal | (508,064) | 25,064 | 0 | (483,000) | 25,064 |
| | • | 68,039 | 5,240 | 565,632 | 62,799 |
| | 1,895,087 | 202,708 | 95,449 | 2,097,795 | 107,259 |
| | | | | | |
| ices | | | | | |
| Salaries - Ruilding Services | 716 554 | 1/1 215 | 0 | 730 860 | 14,315 |
| | | | | | 14,515 |
| . , | | | | | (1,432) |
| Motor Vehicles - Building Services | 27,598 | (1,998) | 0 | 25,600 | (1,998) |
| Depreciation - Building Services | 242 | 58 | 0 | 300 | 58 |
| Finance - Building Services | 317,040 | (34) | 0 | 317,006 | (34) |
| Other - Building Services | 4,123 | (2,123) | 0 | 2,000 | (2,123) |
| Professional Fees - Building Services | 25,606 | 34,394 | 886 | 60,000 | 33,507 |
| otal | 1,127,153 | 57,922 | 886 | 1,185,075 | 57,035 |
| Food & Charges Duilding Comition | (422.024) | (00.000) | | (404 600) | (00.000) |
| | | | | | (68,666) |
| | | | | | 608 42,811 |
| | | | | | (25,247) |
| rices Total | 543,800 | 32,675 | 886 | 576,475 | 31,788 |
| e e | ,500 | , | -00 | , | ,. 50 |
| ces Total | 543,800 | 32,675 | 886 | 576,475 | 31,788 |
| TO SEE CONTRACTOR OF CONTRACTO | Tees & Charges - Environmental Health Sundry Income - Environmental Health Fines & Penalties - Environmental Conservation Office - Environmental Conservation Office - Environmental Conservation Office - Environmental Conservation Operations - Environmental Conservation Operational Activities-Environ Conservation / PC80 Ottal Grants Operating - Environmental Conservation Sundry Income - Environmental Conservation Fines - Ranger Services Other Employee Costs - Ranger Services Office - Ranger Services Office - Ranger Services Office - Ranger Services Office - Ranger Services Other - Ranger Services Other - Ranger Services Other - Ranger Services Other - Ranger Services Onations - Ranger Services Onations - Ranger Services Contributions & Reimbursements- Rangers Services Fines & Penalties - Ranger Services Contributions & Reimbursements- Rangers Services Fines & Penalties - Ranger Services Contributions & Reimbursements- Rangers Services Fines & Penalties - Ranger Services Contributions & Reimbursements- Rangers Services Fines & Penalties - Ranger Services Contributions & Reimbursements- Rangers Services Fines & Penalties - Ranger Services Contributions & Reimbursements- Rangers Services Fines & Penalties - Ranger Services Contributions & Reimbursements- Rangers Services Fines & Penalties - Ranger Services Contributions & Reimbursements- Rangers Services Fines & Penalties - Ranger Services Contributions & Reimbursements- Rangers Services Fines & Penalties - Ranger Services Contributions & Reimbursements- Rangers Services Con | Fees & Charges - Environmental Health (78,690) Sundry Income - Environmental Health (695) Fines & Penalties - Environmental Health (11,093) Fines & Penalties - Environmental Health (11,093) Fines & Penalties - Environmental Health (11,093) Final Health Total (79,478) Final Health Total (79,478) Final Health Total (79,478) Finance - Environmental Conservation (71,579) Finance - Environmental Conservation (1,600) Final (71,579) Finance - Environmental Conservation (1,600) Finance - Environmental Conservation (1,600) Final (1,600) Finance - Environmental Conservation (1,600) Finance - Ranger Services (1,600) Finance - Finance - Building Services (1,600) Finance - Building Se | Fees & Charges - Environmental Health (78,690) 33,690 Sundry Income - Environmental Health (695) (1,305) Fines & Penaltites - Environmental Health (11,093) (15,407) at al (90,478) 16,978 (190,478) 16,978 al Health Total (90,478) 16,978 (190,478) 16,978 al Health Total (90,478) 16,978 (190,478) 16,978 (190,478) 16,978 (190,478) 16,978 (190,478) 17,979 (11) 17,980 (11) 17,980 (| Sees & Charges - Environmental Health (78,690) 33,690 0 0 | Fees & Charges - Environmental Health (78,690) 33,690 (0,45,000) (1,50 |

Technical Services
Engineering

Infrastructure Services

| Expense 26220 | | | | | | |
|---|---|---|--|--|--|--|
| | Salaries - Infrastructure Svs | 2,219,720 | (77,483) | 0 | 2,142,237 | (77,483) |
| 26220 | Other Employee Costs - Infrastructure Svs | 154,497 | 20,803 | 7,199 | 175,300 | 13,604 |
| 26223 | Office - Infrastructure Svs | 34,341 | 4,659 | 5,124 | 39,000 | (465) |
| 26224 | Motor Vehicles - Infrastructure Svs | 55,415 | 30,685 | 0 | 86,100 | 30,685 |
| 26225 | Depreciation - Infrastructure Svs | 11,621 | (121) | 0 | 11,500 | (121) |
| 26227 | Finance - Infrastructure Svs | (2,371,754) | (136,652) | 0 | (2,508,406) | (136,652) |
| 26228 | Insurance - Infrastructure Svs | 65,277 | 2,323 | 0 | 67,600 | 2,323 |
| 26230 | Other - Infrastructure Svs | 30,051 | 44,549 | 4,494 | 74,600 | 40,055 |
| 26234 | Professional Fees - Infrastructure Svs | 80,544 | 31,956 | 16,609 | 112,500 | 15,347 |
| 26235 | ICT Expenses - Infrastructure Svs | 6,368 | 8,972 | 1,011 | 15,340 | 7,961 |
| 36101 | Project Contribution - Infrastructure | 4,524,655 | 528,345 | 85,252 | 5,053,000 | 443,093 |
| Expense | • | 4,810,735 | 458,036 | 119,688 | 5,268,771 | 338,348 |
| Income | | | • | • | , , | · |
| 56201 | Fees & Charges - Infrastructure Svs | (46,848) | 46,848 | 0 | 0 | 46,848 |
| Income T | rotal Control | (46,848) | 46,848 | 0 | 0 | 46,848 |
| Infrastruct | ture Services Total | 4,763,887 | 504,884 | 119,688 | 5,268,771 | 385,196 |
| Plant Oper | rating | | | | | |
| Expense | | | | | | |
| | Depreciation - Plant Operating | 562,944 | (32,444) | 0 | 530,500 | (32,444) |
| 26527 | Finance - Plant Operating | (1,201,476) | (344,024) | 0 | (1,545,500) | (344,024) |
| 26532 | Plant - Plant Operating | 666,871 | 16,829 | 365 | 683,700 | 16,463 |
| 26533 | Minor Parts & Workshop Tools - Plant Operating | 35,804 | 3,196 | 414 | 39,000 | 2,782 |
| 26549 | Loss Sale of Assets - Plant Operating | 30,708 | (808) | 0 | 29,900 | (808) |
| Expense | Total | 94,851 | (357,251) | 779 | (262,400) | (358,031) |
| Income | | | | | | |
| | Fees & Charges - Plant Operating | (49,325) | (675) | 0 | (50,000) | (675) |
| | Sundry Income - Plant operating | (32,782) | 32,782 | 0 | 0 | 32,782 |
| 56515 | | (45,463) | 15,363 | 0 | (30,100) | 15,363 |
| Income T | Total Control | (127,570) | 47,470 | 0 | (80,100) | 47,470 |
| | rating Total | (32,718) | (309,782) | 779 | (342,500) | (310,561 |
| Streets Roa | ads and Depots | | | | | |
| Expense | | | | | | |
| 26625 | Depreciation - Streets Roads & Depots | 3,552,610 | 30,391 | 0 | 3,583,000 | 30,391 |
| 26626 | Utility - Streets Roads & Depots | 485,850 | 44,850 | 0 | 530,700 | 44,850 |
| | Other | 25,886 | 4,114 | 800 | 30,000 | 3,314 |
| | Reinstatement - Streets Roads & Depot | 361 | 10,839 | 0 | 11,200 | 10,839 |
| | Road Maintenance / PC51 | 721,016 | (21,016) | 14,070 | 700,000 | (35,086 |
| | Drainage Maintenance / PC52 | 517,179 | 12,821 | 30,361 | 530,000 | (17,539 |
| | Footpath Maintenance / PC53 | 216,860 | (5,560) | 538 | 211,300 | (6,098 |
| | Parking Signs / PC54 | 109,573 | (19,573) | 287 | 90,000 | (19,860 |
| | Right of Way Maintenance / PC55 | 104,502 | (14,502) | 0 | 90,000 | (14,502) |
| | Bus Shelter Maintenance / PC56 | 10,066 | (66) | 0 | 10,000 | (66 |
| | Graffiti Control / PC57 | 17,237 | 2,763 | 911 | 20,000 | 1,852 |
| | Streets Roads & Depot / PC89 | 242,515 | (92,515) | 5,522 | 150,000 | (98,037 |
| 26627 | Finance - Streets Roads & Depots | 100 | (100) | 0 | 0 | (100) |
| Expense | Total | 6,003,754 | (47,554) | 52,488 | 5,956,200 | (100,042 |
| Income | | | | | | |
| | Fees & Charges - Streets Roads & Depots | (68,576) | (8,424) | 0 | (77,000) | (8,424) |
| | Grants Operating - Streets Roads & Depots | (47,629) | (17,371) | 0 | (65,000) | (17,371 |
| 56606 | Contributions & Reimburse - Streets Roads & Depots | (48,973) | 28,973 | 0 | (20,000) | 28,973 |
| | Sundry Income - Streets Roads & Depots | (1,633) | 633 | 0 | (1,000) | 633 |
| 56611 | Fines and Penalties - Streets Roads & Depots | (1,100) | 1,100 | 0 | 0 | 1,100 |
| Income T | | (167,912) | 4,912 | 0 | (163,000) | 4,912 |
| | ads and Depots Total | 5,835,842 | (42,642) | 52,488 | 5,793,200 | (95,131 |
| Waste Min | | | | | | |
| Expense | | 254.427 | (42.770) | | 220.250 | /42.040 |
| | Salaries - Waste Minimisation | 251,137 | (12,778) | 68 | 238,359 | (12,846 |
| | Other Freedom Co. 1. M. 1. M. 1. 1. | 7 | | 0 | 4,500 | (3,113 |
| | Other Employee Costs - Waste Minimisation | 7,613 | (3,113) | | 0.000 | /202 |
| | Motor Vehicles - Waste Minimisation | 9,198 | (298) | 0 | 8,900 | |
| | Motor Vehicles - Waste Minimisation Depreciation - Waste Minimisation | 9,198 0 | (298) 0 | 0 0 | 0 | (|
| | Motor Vehicles - Waste Minimisation Depreciation - Waste Minimisation Finance - Waste Minimisation | 9,198 0 168,742 | (298) 0 (48) | 0 0 0 | 0 168,694 | (48 |
| | Motor Vehicles - Waste Minimisation Depreciation - Waste Minimisation Finance - Waste Minimisation Purchase of Product - Waste Minimisation | 9,198 0 168,742 2,021 | (298) 0 (48) 1,979 | 0 0 0 225 | 0 168,694 4,000 | (48 1,755 |
| | Motor Vehicles - Waste Minimisation Depreciation - Waste Minimisation Finance - Waste Minimisation Purchase of Product - Waste Minimisation Residental Kerbside - Waste Minimisation / PC71 | 9,198 0 168,742 2,021 1,685,814 | (298) 0 (48) 1,979 160,786 | 0 0 0 225 710,139 | 0 168,694 4,000 1,846,600 | (48 1,755 (549,353 |
| | Motor Vehicles - Waste Minimisation Depreciation - Waste Minimisation Finance - Waste Minimisation Purchase of Product - Waste Minimisation Residental Kerbside - Waste Minimisation / PC71 Residental Bulk - Waste Minimisation / PC72 | 9,198 0 168,742 2,021 1,685,814 179,629 | (298) 0 (48) 1,979 160,786 269,471 | 0 0 0 225 710,139 316,756 | 0 168,694 4,000 1,846,600 449,100 | (48 1,755 (549,353 (47,285 |
| | Motor Vehicles - Waste Minimisation Depreciation - Waste Minimisation Finance - Waste Minimisation Purchase of Product - Waste Minimisation Residental Kerbside - Waste Minimisation / PC71 Residental Bulk - Waste Minimisation / PC72 Commercial - Waste Minimisation / PC73 | 9,198 0 168,742 2,021 1,685,814 179,629 72,199 | (298) 0 (48) 1,979 160,786 269,471 23,501 | 0 0 0 225 710,139 316,756 51,775 | 0 168,694 4,000 1,846,600 449,100 95,700 | (48 1,755 (549,353 (47,285 (28,273 |
| | Motor Vehicles - Waste Minimisation Depreciation - Waste Minimisation Finance - Waste Minimisation Purchase of Product - Waste Minimisation Residental Kerbside - Waste Minimisation / PC71 Residental Bulk - Waste Minimisation / PC72 Commercial - Waste Minimisation / PC73 Public Waste - Waste Minimisation / PC74 | 9,198 0 168,742 2,021 1,685,814 179,629 72,199 73,235 | (298) 0 (48) 1,979 160,786 269,471 23,501 27,265 | 0 0 0 225 710,139 316,756 51,775 65,156 | 0 168,694 4,000 1,846,600 449,100 95,700 100,500 | (48) 1,755 (549,353 (47,285 (28,273 (37,891 |
| 24521 24524 24525 24527 24538 24552 24553 24554 24555 24556 | Motor Vehicles - Waste Minimisation Depreciation - Waste Minimisation Finance - Waste Minimisation Purchase of Product - Waste Minimisation Residental Kerbside - Waste Minimisation / PC71 Residental Bulk - Waste Minimisation / PC72 Commercial - Waste Minimisation / PC73 Public Waste - Waste Minimisation / PC74 Waste Strategy - Waste Minimisation / PC75 | 9,198 0 168,742 2,021 1,685,814 179,629 72,199 73,235 70,901 | (298) 0 (48) 1,979 160,786 269,471 23,501 27,265 40,499 | 0 0 0 225 710,139 316,756 51,775 65,156 4,739 | 0 168,694 4,000 1,846,600 449,100 95,700 100,500 111,400 | (48) 1,755 (549,353 (47,285) (28,273) (37,891) 35,760 |
| 24521 24524 24525 24527 24538 24552 24553 24554 24555 24556 Expense | Motor Vehicles - Waste Minimisation Depreciation - Waste Minimisation Finance - Waste Minimisation Purchase of Product - Waste Minimisation Residental Kerbside - Waste Minimisation / PC71 Residental Bulk - Waste Minimisation / PC72 Commercial - Waste Minimisation / PC73 Public Waste - Waste Minimisation / PC74 Waste Strategy - Waste Minimisation / PC75 | 9,198 0 168,742 2,021 1,685,814 179,629 72,199 73,235 | (298) 0 (48) 1,979 160,786 269,471 23,501 27,265 | 0 0 0 225 710,139 316,756 51,775 65,156 | 0 168,694 4,000 1,846,600 449,100 95,700 100,500 | (48) 1,755 (549,353 (47,285) (28,273) (37,891) 35,760 |
| 24521 24524 24525 24527 24538 24552 24553 24554 24555 24556 Expense Income | Motor Vehicles - Waste Minimisation Depreciation - Waste Minimisation Finance - Waste Minimisation Purchase of Product - Waste Minimisation Residental Kerbside - Waste Minimisation / PC71 Residental Bulk - Waste Minimisation / PC72 Commercial - Waste Minimisation / PC73 Public Waste - Waste Minimisation / PC74 Waste Strategy - Waste Minimisation / PC75 Total | 9,198 0 168,742 2,021 1,685,814 179,629 72,199 73,235 70,901 2,520,489 | (298) 0 (48) 1,979 160,786 269,471 23,501 27,265 40,499 507,264 | 0 0 0 225 710,139 316,756 51,775 65,156 4,739 1,148,857 | 0 168,694 4,000 1,846,600 449,100 95,700 100,500 111,400 3,027,753 | (48) 1,755 (549,353 (47,285 (28,273 (37,891 35,760 (641,593) |
| 24521 24524 24525 24527 24538 24552 24553 24554 24555 24556 Expense Income 54501 | Motor Vehicles - Waste Minimisation Depreciation - Waste Minimisation Finance - Waste Minimisation Purchase of Product - Waste Minimisation Residental Kerbside - Waste Minimisation / PC71 Residental Bulk - Waste Minimisation / PC72 Commercial - Waste Minimisation / PC73 Public Waste - Waste Minimisation / PC74 Waste Strategy - Waste Minimisation / PC75 Total Fees & Charges - Waste Minimisation | 9,198 0 168,742 2,021 1,685,814 179,629 72,199 73,235 70,901 2,520,489 (3,316,952) | (298) 0 (48) 1,979 160,786 269,471 23,501 27,265 40,499 507,264 | 0 0 0 225 710,139 316,756 51,775 65,156 4,739 1,148,857 | 0 168,694 4,000 1,846,600 449,100 95,700 100,500 111,400 3,027,753 (3,317,800) | (48) 1,755 (549,353 (47,285 (28,273 (37,891 35,760 (641,593) |
| 24521 24524 24525 24527 24538 24552 24553 24554 24555 24556 Expense Income 54501 Income T | Motor Vehicles - Waste Minimisation Depreciation - Waste Minimisation Finance - Waste Minimisation Purchase of Product - Waste Minimisation Residental Kerbside - Waste Minimisation / PC71 Residental Bulk - Waste Minimisation / PC72 Commercial - Waste Minimisation / PC73 Public Waste - Waste Minimisation / PC74 Waste Strategy - Waste Minimisation / PC75 Total Fees & Charges - Waste Minimisation | 9,198 0 168,742 2,021 1,685,814 179,629 72,199 73,235 70,901 2,520,489 | (298) 0 (48) 1,979 160,786 269,471 23,501 27,265 40,499 507,264 | 0 0 0 225 710,139 316,756 51,775 65,156 4,739 1,148,857 | 0 168,694 4,000 1,846,600 449,100 95,700 100,500 111,400 3,027,753 | (298) 0 (48) 1,755 (549,353) (47,285) (28,273) (37,891) 35,760 (641,593) (848) (848) |

| is Total ices Total | 4,796,201 17,102,751 | 1,153,979 | 1,562,412 | 18,256,730 | (408,4 |
|--|--|---|--|--|---|
| | | | - | | - |
| Parks Services Total | | 320,799 | 166,075 | 5,117,000 | 154,7 |
| ces Total | 4,796,201 | 320,799 | 166,075 | 5,117,000 | 154,7 |
| otal | (292,330) | 225,330 | 0 | (67,000) | 225, |
| Fines & Penalties - Parks & Ovals | (176,150) | 176,150 | 0 | 0 | 176, |
| Sundry Income - Parks Services | (13,723) | 13,723 | 0 | 0 | 13, |
| Council Property - Parks Services | (68,906) | 6,906 | 0 | (62,000) | 6, |
| Contributions & Reimbursements - Parks Services | (32,472) | 27,472 | 0 | (5,000) | 27 |
| Fees & Charges - Parks & Ovals | (1.079) | 1.079 | 0 | 0 | 1, |
| | -,, | | | , | , -, |
| · | | | | | (70, |
| · | <u></u> | | | | (70, |
| Depreciation - Parks Services | 828.462 | 38 | 0 | 828.500 | |
| | | | | | |
| | | | | | |
| | 12,300,330 | 655,100 | 1,330,337 | 13,133,730 | (303, |
| ngineering Total | | • | • | | (563, |
| | | • | - | | 99 |
| 54109 Council Property - Building Maintenance Income Total | | | | | 6 |
| Ţ. | | | | | (47, |
| Contributions & Poimbursoment Building Maintans | (104 554) | E4 0E4 | 0 | (50 500) | 54 |
| Otal | 2,312,074 | 107,012 | 74,324 | 3,000,000 | 33 |
| | | | | | 90 |
| ŭ . | | | | | (18,0 90) |
| ŭ | | · · · · · · · · · · · · · · · · · · · | | | 7. |
| <u> </u> | <u>.</u> | . , | | | |
| , , | | | | | |
| · · · | <u>_</u> | | | | 11 |
| Ŭ | | | | | (|
| <u> </u> | | | | <u> </u> | (1, |
| 1 1 | | 885 | 0 | 12,400 | |
| <u> </u> | 343,486 | 3,252 | 0 | 346,738 | 3 |
| | intenance Total Fotal S Depreciation - Parks Services Maintenance - Parks Services / PC59 Fees & Charges - Parks & Ovals Contributions & Reimbursements - Parks Services Council Property - Parks Services Sundry Income - Parks Services Fines & Penalties - Parks & Ovals Otal | Other Employee Costs - Building Maintenance 11,515 Office - Building Maintenance 2,104 Motor Vehicles - Building Maintenance 36,619 Depreciation - Building Maintenance 718,594 Utility - Building Maintenance PC41,42,43 256,408 Finance - Building Maintenance 222,360 Insurance - Building Maintenance PC40 56,504 Other - Building Maintenance PC40 56,504 Other - Building Maintenance PC58 1,243,230 otal 2,912,874 Contributions & Reimbursement - Building Maintena Council Property - Building Maintenance (272,318) otal (376,872) intenance Total 2,536,002 fotal 2,536,002 fotal 5,088,531 Fees & Charges - Parks Services PC59 4,260,069 otal 5,088,531 Fees & Charges - Parks & Ovals (1,079) Contributions & Reimbursements - Parks Services (32,472) Council Property - Parks Services (68,906) Sundry Income - Parks Services (13,723) Fines & Penalties - Parks & Ovals (176,150) otal (292,330) | Other Employee Costs - Building Maintenance 11,515 885 Office - Building Maintenance 2,104 (1,004) Motor Vehicles - Building Maintenance 36,619 (619) Depreciation - Building Maintenance 718,594 11,206 Utility - Building Maintenance PC41,42,43 256,408 192 Finance - Building Maintenance 222,360 (12) Insurance - Building Maintenance PC40 56,504 7,296 Other - Building Maintenance 22,053 (18,053) Building - Building Maintenance PC58 1,243,230 164,670 Otal 2,912,874 167,812 Contributions & Reimbursement - Building Maintena (104,554) 54,054 Council Property - Building Maintenance (272,318) (47,562) Otal (376,872) 6,492 Intenance Total 2,536,002 174,304 Total 12,306,550 833,180 Sees Depreciation - Parks Services 828,462 38 Maintenance - Parks Services / PC59 4,260,069 95,431 Otal < | Other Employee Costs - Building Maintenance 11,515 885 0 Office - Building Maintenance 2,104 (1,004) 0 Motor Vehicles - Building Maintenance 36,619 (619) 0 Depreciation - Building Maintenance 718,594 11,206 0 Utility - Building Maintenance PC41,42,43 256,408 192 (431) Finance - Building Maintenance 222,360 (12) 0 Insurance - Building Maintenance PC40 56,504 7,296 0 Other - Building Maintenance 22,053 (18,053) 572 Building - Building Maintenance PC58 1,243,230 164,670 74,383 Otal 2,912,874 167,812 74,524 Contributions & Reimbursement - Building Maintenance (272,318) (47,562) 0 Council Property - Building Maintenance (272,318) (47,562) 0 Otal 12,306,550 833,180 1,396,337 Sees 12,306,550 833,180 1,396,337 Sees Depreciation - Parks Services 828,462 <td< td=""><td>Other Employee Costs - Building Maintenance 11,515 885 0 12,400 Office - Building Maintenance 2,104 (1,004) 0 1,100 Motor Vehicles - Building Maintenance 36,619 (619) 0 36,000 Depreciation - Building Maintenance 718,594 11,206 0 729,800 Utility - Building Maintenance PC41,42,43 256,608 192 (431) 256,600 Finance - Building Maintenance PC40 56,504 7,296 0 63,800 Other - Building Maintenance PC58 1,243,230 164,670 74,383 1,407,900 Otal 2,912,874 167,812 74,524 3,080,686 Contributions & Reimbursement - Building Maintenance (272,318) (47,562) 0 (319,880) Otal (376,872) 6,492 0 (370,380) Intenance Total 2,536,002 174,304 74,524 2,710,306 Total 12,306,550 833,180 1,396,337 13,139,730 Ses Depreciation - Parks Services 828,462</td></td<> | Other Employee Costs - Building Maintenance 11,515 885 0 12,400 Office - Building Maintenance 2,104 (1,004) 0 1,100 Motor Vehicles - Building Maintenance 36,619 (619) 0 36,000 Depreciation - Building Maintenance 718,594 11,206 0 729,800 Utility - Building Maintenance PC41,42,43 256,608 192 (431) 256,600 Finance - Building Maintenance PC40 56,504 7,296 0 63,800 Other - Building Maintenance PC58 1,243,230 164,670 74,383 1,407,900 Otal 2,912,874 167,812 74,524 3,080,686 Contributions & Reimbursement - Building Maintenance (272,318) (47,562) 0 (319,880) Otal (376,872) 6,492 0 (370,380) Intenance Total 2,536,002 174,304 74,524 2,710,306 Total 12,306,550 833,180 1,396,337 13,139,730 Ses Depreciation - Parks Services 828,462 |

CITY OF NEDLANDS CAPITAL WORKS & ACQUISITIONS AS AT 30 JUNE 2018

| | AS AT 30 JU | UNE 2018 | | | |
|----------------------------|---|-----------------|----------------------|-----------------|---------------------|
| L1 Desc / Nı L | .2 - Desc | June Actual YTD | Committed Balance | June Budget YTD | Budget Available |
| Footpath Reh | | | | <u> </u> | |
| 2030 B | Beatrice Road | 0 | 0 | 73,710 | 73 |
| 2500 S | Stirling Hwy - CF Taylor to Vincent 4 sections | 571,139 | 0 | • | 9 |
| | School Sports Facility | 0 | 0 | | 95 |
| | Leon Road | 34,458 | 0 | | |
| | Princess Rd - Marita to Broadway LHS | 153,598 | 42,710 | 178,100 | -18 |
| | Stirling Hwy - Thomas to Archdeacon Sth | 0 | 0 | • | 178 |
| | Stirling Hwy - Archdeacon to Bruce Sth | 0 | 0 | | 82 |
| | The Avenue | 46,863 | 2,032 | | -9 |
| | nabilitation Total | 806,059 | 44,742 | · | 411 |
| Road Rehabili | | 000,033 | 77,772 | 1,201,370 | 711 |
| | Carrington Street | 13,302 | 26,000 | 0 | -39 |
| | | | | | |
| | Dalkeith Road | 156,663 | 0 | | -1 |
| | enkins Ave | 4,686 | 0 | , | 210 |
| | Adams Road | 156,395 | 0 | | 4 |
| | Sayer Street | 82,042 | 455 | 104,790 | 22 |
| | Browne Avenue | 503,386 | 0 | • | |
| 2127 | Gunn Street | 137,804 | 0 | 137,305 | |
| 2188 li | ris Avenue | 149,458 | 0 | 148,000 | -1 |
| 2094 B | Birkdale Street | 351,009 | 1,873 | 423,020 | 70 |
| 2098 S | Shann Street | 428,129 | 700 | 562,250 | 133 |
| 2305 B | Bee Eater Lane | 104,557 | 0 | 75,010 | -29 |
| Road Rehabil | litation Total | 2,087,432 | 29,028 | 2,484,675 | 368 |
| Drainage Reh | abilitation | , , | ŕ | , , | |
| | Carrington Street | 637 | 134,570 | 260,000 | 124 |
| | Riverview Ct | 0 | 0 | | 45 |
| | Waratah Place | 15,655 | 0 | • | 13 |
| | Strickland Street | 133,532 | 1,091 | -, | 9 |
| | | | | · | |
| | nabilitation Total | 149,824 | 135,661 | 464,700 | 179 |
| | ure / Bus Shelter | FF 000 | 77.000 | 444 500 | 22 |
| | Beaton Park | 55,890 | 77,882 | 111,500 | -22 |
| | City Wide | 83,756 | 0 | -, | -13 |
| | ure / Bus Shelter Total | 139,646 | 77,882 | 181,700 | -35 |
| Grant Funded | • | | | | |
| | Alfred Road | 2,341 | 0 | | 1 |
| | Waratah Avenue | 0 | 0 | • | 205 |
| 2401 II | NTXN Brockway/Brookdale/Underwood - UG & safety | 748,938 | 0 | 762,783 | 13 |
| 2403 II | NTXN Gugeri St/Railway Rd/Loch St | 380,037 | 0 | 331,569 | -48 |
| 2290 C | Quintilian Road | 41,210 | 0 | 92,000 | 50 |
| 2409 II | NTXN- Smyth Road/Monash Avenue | 986 | 215,936 | 250,000 | 33 |
| 400 B | Brockway Rd - Underwood to Lemnos | 645,487 | 8,882 | 724,700 | 70 |
| | NTXN Brockway/Underwood - Boundary Rd resurfacir | 193,209 | 0 | 189,500 | -3 |
| | d Projects Total | 2,012,209 | 224,819 | | 322 |
| Building Cons | • | _,, | ,e_e | _,,,,_, | 0 |
| | Kirkwood Rd - Allen Park Lower Pavilion | 6,240 | 0 | 42,715 | 36 |
| | Broome St - Council Depot | 43,370 | 4,505 | | 106 |
| | | | | | |
| | Orabble House Flat - 8A Webster St | 16,672 | 16,191 | | 6 |
| | 2 Draper St - Hackett Playcentre | 16,236 | -730 | • | 14 |
| | 140 Melvista Ave - JC Smith Pavilion | 88,116 | 0 | | |
| | 60 Stirling Hwy - Nedlands Library | 31,785 | 0 | • | |
| | 53 Jutland Pde - PRCC | 27,363 | 2,764 | 84,500 | 54 |
| 4010 9 | 97 Wartah Ave - NCC | 21,113 | 0 | 22,100 | |
| 4011 1 | 105 Montgomery Ave - MTC Library | 0 | 17,727 | 19,500 | 1 |
| 4012 1 | 19 Haldane St - MTC Community Centre | 779 | 0 | 0 | |
| | 21 Tyrell St - Tresillian | 26,123 | 0 | 7,000 | -19 |
| | 34 Beatrice Rd - Adam A. Pavilion (Collegians AFC) | 32,894 | 0 | | |
| | 71 Stirling Hwy - Administration Bldg | 53,656 | 919 | | 65 |
| | Public Toilets/Changerooms | 7,384 | 10,455 | • | 8 |
| 41177 E | | 7,384 | | | |
| | Nilan Dark (Mactar Dian) | /0.9/9 | 0 | 255,640 | 184 |
| 4052 A | Allen Park (Master Plan) | | ^ | 12 000 | |
| 4052 A 4053 4 | 12 Smyth Rd - Hollywood Subiaco Bowling | 11,183 | 0 | , | |
| 4052 A 4053 4 4101 N | 12 Smyth Rd - Hollywood Subiaco Bowling Melvista Reserve | 11,183 0 | -1,161 | 0 | 1 |
| 4052 A 4053 4 4101 N | 12 Smyth Rd - Hollywood Subiaco Bowling | 11,183 | | 0 | 1 1 -2 |

| | 9000 | City Wide | 39,345 | 6,758 | 65,000 | 18,898 |
|-----|--------------|--|--------------------------|--------------|-------------------|------------------------|
| | | Construction Total | 509,256 | 68,871 | 1,056,180 | 478,054 |
| 12 | Off Street | - | | | | |
| | 2175 | Odern Crescent (Bridge Club) | 1,341 | 0 | 0 | -1,341 |
| | 402 | Beaton Park - Car park stage 2 | 317,872 | 0 | 286,000 | -31,872 |
| | 404 | Hollywood Bowling C - UG fence & resurfacing | 128,078 | 800 | 130,000 | 1,122 |
| 1.4 | | t Parking Total | 447,291 | 800 | 416,000 | -32,091 |
| 14 | | eserves Construction | 1 002 | 0 | 1 100 | • |
| | 4051 | Administration Surrounds | 1,092 | 0 | 1,100 | 153 |
| | 4052 4057 | Allen Park Beaton Park | 10,293 0 | 0 8,001 | 10,140 0 | -153 -8,001 |
| | 4060 | Birdwood Parade Reserve | 0 | 8,134 | 17,420 | 9,286 |
| • | 4061 | Bishop Road Reserve | 1,092 | 0,134 | 3,250 | 2,158 |
| • | 4064 | Brockman Reserve | 16,264 | 0 | 16,300 | 36 |
| | 4072 | College Park | 52,419 | 0 | 0 | -52,419 |
| | 4078 | Daran Park | 17,251 | 0 | 17,810 | 559 |
| | 4079 | David Cruickshank Reserve | 46,461 | 757 | 0 | -47,218 |
| | 4082 | Dott Bennett Park | 11,047 | 0 | 14,430 | 3,383 |
| | 4083 | Sunset Foreshore | 49,231 | 0 | 50,400 | 1,169 |
| | 4089 | Hamilton Park | 13,992 | 216 | 11,570 | -2,638 |
| | 4094 | Jones Park | 630 | 482 | 15,340 | 14,229 |
| | 4101 | Melvista Reserve | 0 | 37,174 | 55,300 | 18,126 |
| | 4128 | Shirley Fyfe Park | 24,740 | 0 | 18,700 | -6,040 |
| | 4137 | Swanbourne Beach Reserve | 6,061 | 0 | 6,160 | 99 |
| | 4169 | River Wall Restoration | 432,577 | 28,045 | 877,800 | 417,178 |
| | 4300 | Bore Installation MTC G/Water Monitoring | 24,500 | 0 | 20,000 | -4,500 |
| | 700 | Beaton Park - Irrigation upgrade | 67,105 | 13,773 | 106,400 | 25,523 |
| | 701 | Beaton Park - R bollard lighing | 59,157 | 51,583 | 56,300 | -54,440 |
| | 702 | Charles Ct Rsv - R fencing to bollard | 58,866 | 0 | 67,200 | 8,334 |
| | 703 | Charles Ct Rsv - R boomgate | 5,362 | 0 | 4,940 | -422 |
| | 704 | Charles Ct Rsv - R rugby goals x2 | 23,615 | 0 | 22,900 | -715 |
| | 705 | Charles Ct Rsv - R park sign | 6,160 | 0 | 8,710 | 2,550 |
| | 706 | College Park - R security lights | 5,488 | 0 | 6,000 | 512 |
| | 707 | College Park - UG irrigation system | 0 | 0 | 445,000 | 445,000 |
| | 708 | College Park - R tennis court & nets x3 | 0 | 0 | 56,000 | 56,000 |
| | 709 | College Park - R basketball tower | 4,463 | 0 | 8,580 | 4,117 |
| | 710 | College Park - UG fitness equipment | 34,062 | 0 | 36,200 | 2,138 |
| | 712 | David C Rsv - R cricket nets | 0 | 0 | 47,970 | 47,970 |
| | 713 | David C Rsv - Construct internal DUP | 108,951 | 0 | 109,000 | 49 |
| | 714 | David C Rsv - INST dry climate planting | 95,636 | 0 | 89,600 | -6,036 |
| | 715 | David C Rsv - UG irrigation system | 263,747 | 0 | 263,200 | -547 |
| | 716 | Lesley Graham Rsv - Renew garden beds | 19,799 | 0 | 24,050 | 4,251 |
| | 717 | Lesley Graham Rsv - INST new bore & pump | 46,799 | 0 | 46,900 | 101 |
| | 718 | Mt Claremont Rsv - UG 2 eroded paths | 87,624 | 384 | 120,900 | 32,892 |
| | 719 | Mt Claremont Rsv - INST basketball fence | 13,461 | 0 | 12,870 | -591 |
| | 720 | Ned Library S - R 32m section fence | 3,436 | 0 | 3,900 | 464 |
| | 721 | Ned Library S - R bollard light x 6 | 12,418 | 0 | 12,400 | -18 |
| | 722 | PM Rose Gdn - R 230m fence to bollard | 15,255 | 0 | 16,380 | 1,125 |
| | 723 | PM Rose Gdn - R rose garden beds | 7,910 | 153 | 15,990 | 7,927 |
| | 724 | Pt Res Rsv - DVPT Greenway buffer S1 | 2,993 | 4,925 | 55,900 | 47,982 |
| | 725 | Pt Res Rsv - Construct 710m DUP | 0 | 0 | 82,000 | 82,000 |
| | 726 | River Fshore - INST landscaping JL Pd | 0 | 0 | 58,600 | 58,600 |
| | 729 | St John Wood By POS - INST ctrl cabinet | 1,508 | 0 151 603 | 232,100 | 230,592 |
| | | Reserves Construction Total | 1,285,717 | 151,602 | 3,145,710 | 1,708,391 |
| 15 | Plant & Ed | | 261 001 | 0 | 211 200 | E0 604 |
| | 7500 7501 | Technical Svs - Engineering Development Svs - Town Planning | 361,891 60,038 | 0 | 311,200 63,000 | -50,691 |
| | 7501 | Development Svs - Town Planning Development Svs - Building Svs | 63,477 | 0 | 72,000 | 2,962 8,523 |
| | 7502 | Planning & Development Svs - Ranger Svs | 18,365 | 0 | 16,000 | -2,365 |
| | 7505 | Technical Svs - Parks Svs | 278,543 | 3,000 | 307,000 | -2,365 25,458 |
| | 7510 | | 278,543 | 3,000 | | 25,458 38,000 |
| | 7510 | Governance - Human Resources Community Svs - Service Centres | 97,764 | 2,786 | 38,000 106,000 | 5,450 |
| | 7511 | Community Svs - Service Centres Community Svs - Community Development | | 2,786 | 19,500 | 3,229 |
| | | quipment Total | 16,271 896,349 | 5,786 | 932,700 | 3,229 30,566 |
| 16 | ICT Capita | | 050,345 | 3,700 | 332,700 | 30,300 |
| 10 | 6039 | Library System Software | 8,179 | 0 | 70,000 | 61,821 |
| | 6053 | Hardware | 60,040 | 0 | 62,100 | 2,060 |
| | 6054 | Sofware | 0 | 0 | 80,000 | 80,000 |
| | 3034 | Jonature | U | U | 50,000 | 50,000 |

| | 6055 | Mobility | 4,784 | 0 | 10,000 | 5,216 |
|-----|--------------|---|------------|---------|------------|-----------|
| | ICT Capita | l Projects Total | 73,003 | 0 | 222,100 | 149,097 |
| 17 | Greenway | Development | | | | |
| | 4172 | Point Resolution Reserve - Greeway | 1,493 | 0 | 0 | -1,493 |
| | Greenway | Development Total | 1,493 | 0 | 0 | -1,493 |
| 18 | Furniture 8 | & Fixture | | | | |
| | 4007 | 140 Melvista Ave - JC Smith Pavilion | 11,059 | 0 | 11,100 | 41 |
| | 4010 | 97 Wartah Ave - NCC | 4,723 | 0 | 5,000 | 277 |
| | 4020 | 71 Stirling Hwy - Administration Bldg | 11,641 | 0 | 12,000 | 359 |
| | 7505 | Planning & Development Svs - Ranger Svs | 29,871 | 319 | 44,000 | 13,810 |
| | Furniture | & Fixture Total | 57,293 | 319 | 72,100 | 14,488 |
| 20 | Major Pro | jects - Parks | | | | |
| | 900 | Beaton Park - AAPS Stage 1 | 1,704,686 | 106,707 | 1,473,240 | -338,153 |
| | Major Pro | jects - Parks Total | 1,704,686 | 106,707 | 1,473,240 | -338,153 |
| Cit | y of Nedland | ds Total | 10,543,046 | 848,240 | 14,270,261 | 2,878,975 |

CITY OF NEDLANDS NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY CLOSING FUNDS

FOR THE PERIOD ENDING 30 JUNE 2018

| | 2017/18 | 2016/17 |
|--|------------------|------------------|
| | YTD 30 June 2018 | YTD 30 June 2017 |
| | | |
| Current Assets | | |
| Cash & Cash Equivalents | 11,119,772 | 11,087,286 |
| Receivable - Rates Outstanding | 357,410 | 401,932 |
| Receivable - Sundry Debtors | 455,399 | 403,068 |
| Receivable - Self Supporting Loan | 0 | 3,145 |
| GST Receivable | 191,602 | 178,441 |
| Prepayments | 186,333 | 254,683 |
| Less: Provision for Doubtful Debts | (5,923) | (1,170) |
| Inventories | 22,113 | 15,659 |
| | | |
| | 12,326,706 | 12,343,044 |
| | | |
| Current Liabilities | | |
| Payable - Sundry Creditors | (987,126) | (2,135,690) |
| Payable - ESL | 0 | (76,444) |
| Accrued Salaries and Wages | (39,024) | (59,887) |
| Staff Provisions | (2,091,437) | (1,862,570) |
| Borrowings | (3,249,693) | (983,843) |
| Deferred Income | (25,500) | 0 |
| | (6,392,780) | (5,118,434) |
| | | |
| | 5,933,926 | 7,224,610 |
| | | |
| Less: Restricted Reserves | (5,017,193) | (4,516,630) |
| Less: Current Self Supporting Loan Liability | 0 | (3,145) |
| Add Back: Loan Repayment | 3,249,693 | 983,843 |
| | | |
| *Net Current Assets | 4,166,426 | 3,688,678 |

CITY OF NEDLANDS STATEMENT OF FINANCIAL ACTIVITY BY DIRECTORATES FOR THE PERIOD ENDED 30 JUNE 2018

| | Note | 2017-18 Annual Budget \$ | June 18 YTD Actual \$ | June 18 YTD Variance \$ | Variance % |
|--|------|--------------------------------|--------------------------------|-------------------------------|---------------|
| Operating Income | | Ψ | Ψ | * | ,~ |
| Governance | | 664,300 | 746,403 | 82,103 | 12.4% |
| Corporate & Strategy | | 23,528,831 | 24,014,877 | 486,046 | 2.1% |
| Community Development | | 2,431,100 | 2,449,083 | 17,983 | 0.7% |
| Planning & Development Services | | 1,630,696 | 1,563,481 | (67,215) | -4.1% |
| Technical Services | | 3,998,280 | 4,328,483 | 330,203 | 8.3% |
| | | 32,253,207 | 33,102,326 | 849,119 | 2.6% |
| Operating Expense | | | | | |
| Governance | | (2,755,270) | (2,582,684) | 172,586 | 6.3% |
| Corporate & Strategy | | (534,457) | (117,438) | 417,019 | 78.0% |
| Community Development | | (5,953,015) | (5,450,498) | 502,517 | 8.4% |
| Planning & Development Services | | (5,597,176) | (5,220,679) | 376,497 | 6.7% |
| Technical Services | | (22,255,010) | (21,431,234) | 823,776 | 3.7% |
| | | (37,094,928) | (34,802,533) | 2,292,395 | 6.2% |
| | | | | _ | |
| Capital Income | | | | | |
| Grants Capital | | 3,976,369 | 2,609,259 | | |
| Proceeds from Disposal of Assets | | 2,212,000 | 2,062,571 | | |
| New Borrowings | | 7,200,000 | 4,886,285 | | |
| Self Supporting Loan Principal Repayments | | 12,821 | 15,966 | | |
| Transfer from Reserve | | 1,782,300 15,183,490 | 1,204,364 10,778,445 | | |
| | | 15,165,490 | 10,776,445 | | |
| Capital Expenditure | | | | | |
| Land & Buildings | | (1,056,184) | (483,081) | | |
| Infrastructure - Road | | (7,368,231) | (5,668,634) | | |
| Infrastructure - Parks | | (4,618,950) | (3,364,685) | | |
| Plant & Equipment | | (932,700) | (896,349) | | |
| Furniture & Equipment | | (294,200) | (130,296) | | |
| Repayment of Debentures | | (983,843) | (1,134,221) | | |
| Transfer to Reserves | | (3,776,298) | (1,704,928) | | |
| | | (19,030,406) | (13,382,194) | | |
| | | (2.522.522) | (2.222.222) | | |
| Total Operating and Non-Operating | | (8,688,637) | (4,303,955) | | |
| Adinaturant Non Cook Itana | | | | | |
| Adjustment - Non Cash Items | | 6 041 500 | F 002 110 | | |
| Depreciation Receivables/Provisions/Other Accruals | | 6,041,500 15,000 | 5,992,119 (22,252) | | |
| (Profit) on Sale of Assets | | (476,100) | (495,645) | | |
| Loss on Sale of Assets | | 29,900 | 30,708 | | |
| ADD - Surplus/(Deficit) 1 July b/f | | 2,965,451 | 2,965,451 | | |
| LESS - Surplus/(Deficit) 30 June c/f | | (112,886) | 4,166,426 | | |
| (,, | | 8,688,637 | 4,303,955 | | |
| | | | ,,,,,,,,, | | |

13.5 Investment Report – June 2018

| Council | 24 July 2018 |
|-------------|---|
| Applicant | City of Nedlands |
| Officer | Vanaja Jayaraman – Manager Financial Services |
| Director | Lorraine Driscoll – Director Corporate & Strategy |
| Attachments | Investment Report for the period ended 30 June 2018 |

Regulation 11(da) - Not Applicable - Recommendation Adopted

Moved – Councillor Argyle Seconded – Councillor Hodsdon

That the Recommendation to Council be adopted.

(Printed below for ease of reference)

CARRIED UNANIMOUSLY 11/-

Council Resolution / Recommendation to Council

Council receives the Investment Report for the period ended 30 June 2018.

Executive Summary

In accordance with the Council's Investment Policy, Administration is required to present a summary of investments to Council on a monthly basis.

Discussion/Overview

Council's Investment of Funds report meets the requirements of Section 6.14 of the Local Government Act 1995.

The Investment Policy of the City, which is reviewed each year by the Audit and Risk Committee of Council, is structured so as to minimise any risks associated with the City's cash investments. The officers adhere to this Policy, and continuously monitor market conditions to ensure that the City obtains attractive and optimum yields without compromising on risk management.

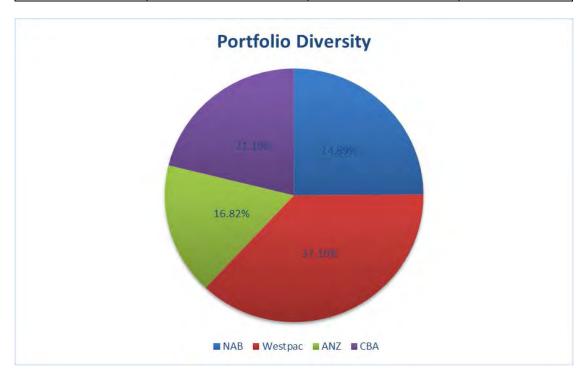
The Investment Summary shows that as at 30 June 2018 the City held the following funds in investments:

Municipal Funds \$ 2,018,719.06 Reserve Funds \$ 5,017,194.01 Total \$ 7,035,913.07

The total interest earned from investments as at 30 June 2018 was \$325,021.78.

The Investment Portfolio comprises holdings in the following institutions:

| Financial Institution | Funds Invested | Interest Rate | Proportion of Portfolio |
|-----------------------|----------------|---------------|-------------------------|
| NAB | \$1,751,039.58 | 2.46% - 2.74% | 24.89% |
| Westpac | \$2,610,662.34 | 2.50% - 2.81% | 37.10% |
| ANZ | \$1,183,533.76 | 1.72% - 2.50% | 16.82% |
| СВА | \$1,490,677.39 | 0.60% - 2.47% | 21.19% |
| Total | \$7,035,913.07 | | 100.00% |



Conclusion

The Investment Report is presented to Council.

Key Relevant Previous Council Decisions:

Nil.

Consultation

| Required by legislation: | Yes 🗌 | No 🖂 |
|--------------------------------------|-------|------|
| Required by City of Redlands policy: | Yes□ | No 🖂 |

Budget/Financial Implications

Investment income is steady as per budget.

INVESTMENTS REPORT FOR THE PERIOD ENDED 30 JUNE 2018

| | | | | Desired. | | 144 1 | 4417 | CD4 | | |
|--|----------|-----------|-----------|----------|------------------|--|--|------------------|---|---|
| Particular. | Interest | Invest. | Maturity | Period | NAB | Westpac | ANZ | CBA | T. 1. 1 | Interest |
| Particulars | Rate | Date | Date | Days | *AA-/Stable/A-1+ | *AA-/Stable/A-1+ | *AA-/Stable/A-1+ | *AA-/Stable/A-1+ | Total | YTD Accumulated |
| | | | | | | | | | | |
| RESERVE INVESTMENTS | | | | | | | | | | |
| Plant Replacement | | | | | | | 0.00 | | 0.00 | \$3,140.13 |
| City Development - Western Zone | 2.38% | 17-May-18 | 13-Nov-18 | 180 | | | | 168,058.88 | 168,058.88 | \$9,788.14 |
| City Development - Western Zone | 2.47% | 25-Jun-18 | 24-Sep-18 | 91 | | | | 200,429.43 | 200,429.43 | \$429.43 |
| North Street | 2.74% | 22-Jun-18 | 21-Sep-18 | 91 | 765,923.40 | | | | 765,923.40 | \$18,190.11 |
| Welfare - General | 2.42% | 18-Jun-18 | 17-Sep-18 | 91 | | | | 306,483.17 | 306,483.17 | \$7,137.85 |
| Welfare - NCC | 2.36% | 17-May-18 | 13-Nov-18 | 180 | | | | 153,727.23 | 153,727.23 | \$3,817.81 |
| Welfare - PRCC | 1.30% | N/A | N/A | N/A | | | | 15,393.74 | 15,393.74 | \$94.18 |
| Services - Tawarri 1 | 2.74% | 22-Jun-18 | 21-Sep-18 | 91 | 65,637.84 | | | | 65,637.84 | \$1,558.85 |
| Services General | 2.47% | 30-May-18 | 30-Aug-18 | 92 | 24,680.27 | | | | 24,680.27 | \$20,864.54 |
| Services - Tawarri 2 | 2.50% | 11-May-18 | 11-Nov-18 | 184 | | | 112,728.57 | | 112,728.57 | \$2,662.82 |
| Insurance | 2.50% | 11-May-18 | 11-Nov-18 | 184 | | | 62,748.47 | | 62,748.47 | \$1,482.21 |
| Waste Management | 2.38% | 17-May-18 | 13-Nov-18 | 180 | | | | 491,769.44 | 491,769.44 | \$11,235.03 |
| City Development - Swanbourne | 2.42% | 18-Jun-18 | 17-Sep-18 | 91 | | | | 129,242.58 | 129,242.58 | \$3,001.88 |
| City Building - General | 2.74% | 22-Jun-18 | 21-Sep-18 | 91 | 469,869.63 | | | | 469,869.63 | \$11,159.03 |
| City Building - PRCC | 1.30% | N/A | N/A | N/A | | | | 25,572.91 | 25,572.91 | \$153.65 |
| Business system Reserve | 2.46% | 28-May-18 | 28-Aug-18 | 92 | 102,469.45 | | | | 102,469.45 | \$2,456.02 |
| Public Art Reserves | 2.46% | 28-May-18 | 28-Aug-18 | 92 | 87,099.01 | | | | 87,099.01 | \$2,087.60 |
| Waste Management Reserve | 2.46% | 28-May-18 | 28-Aug-18 | 92 | 102,469.43 | | | | 102,469.43 | \$2,456.00 |
| City Development Reserve | 2.46% | 28-May-18 | 28-Aug-18 | 92 | 88,828.70 | | | | 88,828.70 | \$2,129.06 |
| Building Replacement Reserve | 2.46% | 28-May-18 | 28-Aug-18 | 92 | 44,061.85 | | | | 44,061.85 | \$1,056.08 |
| Major projects | 2.81% | 29-Jun-18 | 29-Sep-18 | 92 | · | 1,600,000.00 | | | 1,600,000.00 | \$0.00 |
| Welfare Serices | 2.81% | 29-Jun-18 | 29-Sep-18 | 92 | | | | | 0.00 | \$27.53 |
| | | | | | | | 1 | | | |
| TOTAL RESERVE INVESTMENTS | | | | | 1,751,039.58 | 1,600,000.00 | 175,477.04 | 1,490,677.38 | 5,017,194.01 | \$104,927.96 |
| TOTAL RESERVE INVESTMENTS | | | | | 1,751,039.58 | 1,600,000.00 | 175,477.04 | 1,490,677.38 | 5,017,194.01 | \$104,927.96 |
| | | | | | 1,751,039.58 | 1,600,000.00 | 175,477.04 | 1,490,677.38 | 5,017,194.01 | \$104,927.96 |
| MUNICIPAL INVESTMENTS | | | | | 1,751,039.58 | 1,600,000.00 | 175,477.04 | 1,490,677.38 | | |
| MUNICIPAL INVESTMENTS Muni Investment NS31 | 2.50% | 30-lun-18 | 31-Aug-18 | 62 | 1,751,039.58 | 0.00 | 175,477.04 | 1,490,677.38 | 0.00 | \$51,275.67 |
| MUNICIPAL INVESTMENTS Muni Investment NS31 Muni Investment NS60 | 2.50% | 30-Jun-18 | 31-Aug-18 | 62 | | | 175,477.04 | 1,490,677.38 | 0.00 1,010,662.34 | \$51,275.67 \$10,662.34 |
| MUNICIPAL INVESTMENTS Muni Investment NS31 Muni Investment NS60 Muni Investment #127 - NAB-CLOSED | 2.50% | 30-Jun-18 | 31-Aug-18 | 62 | 1,751,039.58 | 0.00 | | 1,490,677.38 | 0.00 1,010,662.34 0.00 | \$51,275.67 \$10,662.34 \$10,353.70 |
| MUNICIPAL INVESTMENTS Muni Investment NS31 Muni Investment NS60 Muni Investment #127 - NAB-CLOSED Muni Investment #131 - ANZ-CLOSED | 2.50% | 30-Jun-18 | 31-Aug-18 | 62 | | 0.00 | 175,477.04 | 1,490,677.38 | 0.00 1,010,662.34 0.00 0.00 | \$51,275.67 \$10,662.34 \$10,353.70 \$6,175.34 |
| MUNICIPAL INVESTMENTS Muni Investment NS31 Muni Investment NS60 Muni Investment #127 - NAB-CLOSED Muni Investment #131 - ANZ-CLOSED Muni Investment #1919 - NAB-CLOSED | 2.50% | 30-Jun-18 | 31-Aug-18 | 62 | | 0.00 | | 1,490,677.38 | 0.00 1,010,662.34 0.00 0.00 | \$51,275.67 \$10,662.34 \$10,353.70 \$6,175.34 \$3,624.66 |
| MUNICIPAL INVESTMENTS Muni Investment NS31 Muni Investment NS60 Muni Investment #127 - NAB-CLOSED Muni Investment #131 - ANZ-CLOSED Muni Investment #129 - NAB-CLOSED Muni Investment #122 - CBA-CLOSED | 2.50% | 30-Jun-18 | 31-Aug-18 | 62 | | 0.00 | | | 0.00 1,010,662.34 0.00 0.00 0.00 | \$51,275.67 \$10,662.34 \$10,353.70 \$6,175.34 \$3,624.66 \$3,119.39 |
| MUNICIPAL INVESTMENTS Muni Investment NS31 Muni Investment NS60 Muni Investment #127 - NAB-CLOSED Muni Investment #131 - ANZ-CLOSED Muni Investment #129 - NAB-CLOSED Muni Investment #142 - CBA-CLOSED Muni Investment #145 - CBA-CLOSED Muni Investment #145 - CBA-CLOSED | 2.50% | 30-Jun-18 | 31-Aug-18 | 62 | | 0.00 | 0.00 | 1,490,677.38 | 0.00 1,010,662.34 0.00 0.00 0.00 0.00 | \$51,275.67 \$10,662.34 \$10,353.70 \$6,175.34 \$3,624.66 \$3,119.39 \$2,603.84 |
| MUNICIPAL INVESTMENTS Muni Investment NS31 Muni Investment MS50 Muni Investment #127 - NAB-CLOSED Muni Investment #131 - ANZ-CLOSED Muni Investment #129 - NAB-CLOSED Muni Investment #142 - CBA-CLOSED Muni Investment #148 - CBA-CLOSED Muni Investment #188 - CBA-CLOSED Muni Investment #128 - NAB-CLOSED | 2.50% | 30-Jun-18 | 31-Aug-18 | 62 | 0.00 | 0.00 | | | 0.00 1,010,662.34 0.00 0.00 0.00 0.00 0.00 | \$51,275.67 \$10,662.34 \$10,353.70 \$6,175.34 \$3,624.66 \$3,119.39 \$2,603.84 \$12,249.87 |
| MUNICIPAL INVESTMENTS Muni Investment NS31 Muni Investment NS60 Muni Investment #127 - NAB-CLOSED Muni Investment #131 - ANZ-CLOSED Muni Investment #129 - NAB-CLOSED Muni Investment #142 - CBA-CLOSED Muni Investment #158 - CBA-CLOSED Muni Investment #158 - CBA-CLOSED Muni Investment #158 - NAB-CLOSED Muni Investment #138 - NAB-CLOSED Muni Investment #130 - ANZ-CLOSED | 2.50% | 30-Jun-18 | 31-Aug-18 | 62 | | 0.00 1,010,662.34 | 0.00 | | 0.00 1,010,662.34 0.00 0.00 0.00 0.00 0.00 0.00 | \$51,275.67 \$10,662.34 \$10,353.70 \$6,175.34 \$3,624.66 \$3,119.39 \$2,603.84 \$12,249.87 \$6,257.61 |
| MUNICIPAL INVESTMENTS Muni Investment NS31 Muni Investment NS30 Muni Investment #127 - NAB-CLOSED Muni Investment #131 - ANZ-CLOSED Muni Investment #129 - NAB-CLOSED Muni Investment #142 - CBA-CLOSED Muni Investment #142 - CBA-CLOSED Muni Investment #18 - CBA-CLOSED Muni Investment #138 - ANZ-CLOSED Muni Investment #138 - ANZ-CLOSED Muni Investment #146 - NAB-CLOSED Muni Investment #146 - NAB-CLOSED | 2.50% | 30-Jun-18 | 31-Aug-18 | 62 | 0.00 | 0.00 1,010,662.34 | 0.00 | | 0.00 1,010,662.34 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | \$51,275.67 \$10,662.34 \$10,353.70 \$6,175.34 \$3,624.66 \$3,119.39 \$2,603.84 \$12,249.87 \$6,257.61 \$28,771.76 |
| MUNICIPAL INVESTMENTS Muni Investment NS31 Muni Investment NS30 Muni Investment #127 - NAB-CLOSED Muni Investment #131 - ANZ-CLOSED Muni Investment #129 - NAB-CLOSED Muni Investment #142 - CBA-CLOSED Muni Investment #188 - CBA-CLOSED Muni Investment #188 - CBA-CLOSED Muni Investment #184 - NAB-CLOSED Muni Investment #185 - NAB-CLOSED Muni Investment #184 - NAB-CLOSED | 2.50% | 30-Jun-18 | 31-Aug-18 | 62 | 0.00 | 0.00 1,010,662.34 0.00 | 0.00 | | 0.00 1,010,662.34 0.000 0.00 0.00 0.00 0.00 0.00 0.00 | \$51,275.67 \$10,662.34 \$10,353.70 \$6,175.34 \$3,624.66 \$3,119.39 \$2,603.84 \$12,249.87 \$6,257.61 \$28,771.76 |
| MUNICIPAL INVESTMENTS Muni Investment NS31 Muni Investment NS60 Muni Investment #127 - NAB-CLOSED Muni Investment #121 - ANZ-CLOSED Muni Investment #129 - NAB-CLOSED Muni Investment #124 - CBA-CLOSED Muni Investment #188 - CBA-CLOSED Muni Investment #184 - NAB-CLOSED Muni Investment #184 - NAB-CLOSED Muni Investment #130 - ANZ-CLOSED Muni Investment #146 - NAB - CLOSED Muni Investment #147 - WBC-CLOSED Muni Investment #148 - WBC-CLOSED Muni Investment #148 - WBC-CLOSED | 2.50% | 30-Jun-18 | 31-Aug-18 | 62 | 0.00 | 0.00 1,010,662.34 0.00 0.00 | 0.00 | | 0.00 1,010,662.34 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 | \$51,275.67 \$10,662.34 \$10,353.70 \$6,175.34 \$3,624.66 \$3,119.39 \$2,603.84 \$12,249.87 \$6,257.61 \$28,771.76 \$6,289.87 \$3,238.63 |
| MUNICIPAL INVESTMENTS Muni Investment NS31 Muni Investment NS30 Muni Investment #127 - NAB-CLOSED Muni Investment #131 - ANZ-CLOSED Muni Investment #132 - NAB-CLOSED Muni Investment #142 - CBA-CLOSED Muni Investment #142 - CBA-CLOSED Muni Investment #148 - NAB-CLOSED Muni Investment #148 - NAB-CLOSED Muni Investment #146 - NAB-CLOSED Muni Investment #147 - WBC-CLOSED Muni Investment #147 - WBC-CLOSED Muni Investment #148 - WBC-CLOSED Muni Investment #149 - WBC-CLOSED | 2.50% | 30-Jun-18 | 31-Aug-18 | 62 | 0.00 | 0.00 1,010,662.34 0.00 | 0.00 | | 0.00 1,010,662.34 0.000 0.00 0.00 0.00 0.00 0.00 0.00 | \$51,275.67 \$10,662.34 \$10,353.70 \$6,175.34 \$3,624.66 \$3,119.39 \$2,603.84 \$12,249.87 \$6,257.61 \$28,771.76 \$6,289.87 \$3,238.63 \$20,512.21 |
| MUNICIPAL INVESTMENTS Muni Investment NS31 Muni Investment NS31 Muni Investment #127 - NAB-CLOSED Muni Investment #131 - ANZ-CLOSED Muni Investment #129 - NAB-CLOSED Muni Investment #129 - NAB-CLOSED Muni Investment #142 - CBA-CLOSED Muni Investment #158 - CBA-CLOSED Muni Investment #16 - NAB-CLOSED Muni Investment #16 - NAB-CLOSED Muni Investment #16 - NAB-CLOSED Muni Investment #170 - ANZ-CLOSED Muni Investment #184 - WBC-CLOSED Muni Investment #184 - WBC-CLOSED Muni Investment #1850 - ANZ-CLOSED Muni Investment #1890 - ANZ-CLOSED Muni Investment #1890 - ANZ-CLOSED | 2.50% | 30-Jun-18 | 31-Aug-18 | 62 | 0.00 | 0.00 1,010,662.34 0.00 0.00 | 0.00 | | 0.00 1,010,662.34 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 | \$51,275.67 \$10,662.34 \$10,353.70 \$6,175.34 \$3,624.66 \$3,119.39 \$2,603.84 \$12,249.87 \$6,257.61 \$28,771.76 \$6,289.87 \$3,323.63 \$20,512.24 \$8,354.77 |
| MUNICIPAL INVESTMENTS Muni Investment NS31 Muni Investment NS32 Muni Investment #127 - NAB-CLOSED Muni Investment #127 - NAB-CLOSED Muni Investment #129 - NAB-CLOSED Muni Investment #128 - CBA-CLOSED Muni Investment #128 - CBA-CLOSED Muni Investment #128 - CBA-CLOSED Muni Investment #130 - ANZ-CLOSED Muni Investment #147 - WBC-CLOSED Muni Investment #147 - WBC-CLOSED Muni Investment #148 - ANZ-CLOSED Muni Investment #149 - WBC Muni Investment #150 - ANZ-CLOSED Muni Investment #151 - ANZ-CLOSED Muni Investment #151 - ANZ-CLOSED | | | | | 0.00 | 0.00 1,010,662.34 0.00 0.00 | 0.00 0.00 0.00 0.00 | | 0.00 1,010,662.34 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 | \$51,275.67 \$10,662.34 \$10,353.70 \$6,175.34 \$3,624.66 \$3,119.39 \$2,603.84 \$12,249.87 \$6,257.61 \$28,771.76 \$6,289.87 \$3,238.63 \$20,512.21 \$8,8354.77 \$8,8410.01 |
| MUNICIPAL INVESTMENTS Muni Investment NS31 Muni Investment NS31 Muni Investment #127 - NAB-CLOSED Muni Investment #121 - ANZ-CLOSED Muni Investment #129 - NAB-CLOSED Muni Investment #129 - NAB-CLOSED Muni Investment #128 - CBA-CLOSED Muni Investment #128 - NAB-CLOSED Muni Investment #128 - NAB-CLOSED Muni Investment #146 - NAB -CLOSED Muni Investment #147 - WBC-CLOSED Muni Investment #148 - WBC-CLOSED Muni Investment #149 - WBC Muni Investment #149 - WBC Muni Investment #151 - ANZ-CLOSED Muni Investment #155 - ANZ-CLOSED Muni Investment #155 - ANZ-CLOSED Muni Investment #157 - ANZ-CLOSED | 2.50% | 30-Jun-18 | 31-Aug-18 | 62 | 0.00 | 0.00 1,010,662.34 0.00 0.00 | 0.00 | | 0.00 1,010,662.34 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 | \$51,275.67 \$10,662.34 \$10,353.70 \$6,175.34 \$3,624.66 \$3,119.39 \$2,603.84 \$112,249.87 \$6,225.61 \$28,771.76 \$6,289.87 \$3,238.63 \$20,512.21 \$8,354.77 \$8,410.01 \$8,056.73 |
| MUNICIPAL INVESTMENTS Muni Investment NS51 Muni Investment NS50 Muni Investment #127 - NAB-CLOSED Muni Investment #131 - ANZ-CLOSED Muni Investment #131 - ANZ-CLOSED Muni Investment #142 - CBA-CLOSED Muni Investment #142 - CBA-CLOSED Muni Investment #148 - NAB-CLOSED Muni Investment #130 - ANZ-CLOSED Muni Investment #146 - NAB -CLOSED Muni Investment #146 - NAB -CLOSED Muni Investment #147 - WBC-CLOSED Muni Investment #148 - WBC-CLOSED Muni Investment #149 - WBC Muni Investment #150 - ANZ-CLOSED Muni Investment #150 - ANZ-CLOSED Muni Investment #151 - ANZ-CLOSED Muni Investment #151 - ANZ-CLOSED Muni Investment #152 - ANZ-CLOSED Muni Investment #152 - NAB-CLOSED | | | | | 0.00 | 0.00 1,010,662.34 0.00 0.00 | 0.00 0.00 0.00 0.00 | | 0.00 1,010,662.34 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 | \$51,275.67 \$10,662.34 \$10,353.70 \$6,175.34 \$3,624.66 \$3,119.39 \$2,603.84 \$12,249.87 \$6,257.61 \$28,771.76 \$6,289.87 \$3,238.63 \$20,512.21 \$8,354.77 \$8,410.01 \$8,056.73 \$16,515.04 |
| MUNICIPAL INVESTMENTS Muni Investment NS31 Muni Investment NS60 Muni Investment #127 - NAB-CLOSED Muni Investment #131 - ANZ-CLOSED Muni Investment #129 - NAB-CLOSED Muni Investment #142 - CBA-CLOSED Muni Investment #142 - CBA-CLOSED Muni Investment #138 - CBA-CLOSED Muni Investment #16 - NAB-CLOSED Muni Investment #16 - NAB-CLOSED Muni Investment #147 - WBC-CLOSED Muni Investment #147 - WBC-CLOSED Muni Investment #148 - WBC-CLOSED Muni Investment #150 - ANZ-CLOSED Muni Investment #150 - ANZ-CLOSED Muni Investment #151 - ANZ-CLOSED Muni Investment #157 - ANZ-CLOSED Muni Investment #152 - NAB-CLOSED Muni Investment #153 - NAB-CLOSED | | | | | 0.00 | 0.00 1,010,662.34 0.00 0.00 | 0.00 0.00 0.00 0.00 | | 0.00 1,010,662.34 0.000 0.00 0.00 0.00 0.00 0.00 0.00 | \$51,275.67 \$10,662.34 \$10,353.70 \$6,175.34 \$3,624.66 \$3,119.39 \$2,603.84 \$12,249.87 \$6,257.61 \$28,771.76 \$6,289.87 \$3,238.63 \$20,512.21 \$8,354.77 \$8,410.01 \$8,056.73 \$16,515.04 \$3,024.66 |
| MUNICIPAL INVESTMENTS Muni Investment NS31 Muni Investment NS31 Muni Investment #127 - NAB-CLOSED Muni Investment #1131 - ANZ-CLOSED Muni Investment #129 - NAB-CLOSED Muni Investment #128 - CBA-CLOSED Muni Investment #128 - CBA-CLOSED Muni Investment #138 - CBA-CLOSED Muni Investment #140 - NAB-CLOSED Muni Investment #150 - ANZ-CLOSED Muni Investment #151 - ANZ-CLOSED Muni Investment #151 - ANZ-CLOSED Muni Investment #151 - ANZ-CLOSED Muni Investment #152 - NAB-CLOSED Muni Investment #152 - NAB-CLOSED Muni Investment #153 - NAB-CLOSED Muni Investment #154 - WBC-CLOSED Muni Investment #155 - WBC-CLOSED Muni Investment #153 - WBC-CLOSED | | | | | 0.00 | 0.00 1,010,662.34 0.00 0.00 | 0.00 0.00 0.00 0.00 | | 0.00 1,010,662.34 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 | \$51,275.67 \$10,662.34 \$10,353.70 \$6,175.34 \$3,624.66 \$3,119.39 \$2,603.84 \$12,249.87 \$6,257.61 \$28,771.76 \$6,289.87 \$3,238.63 \$20,512.21 \$8,354.77 \$8,410.01 \$8,056.73 \$16,515.04 \$3,024.66 \$2,432.88 |
| MUNICIPAL INVESTMENTS Muni Investment NS31 Muni Investment NS31 Muni Investment #127 - NAB-CLOSED Muni Investment #121 - ANZ-CLOSED Muni Investment #129 - NAB-CLOSED Muni Investment #128 - RAB-CLOSED Muni Investment #128 - RAB-CLOSED Muni Investment #128 - NAB-CLOSED Muni Investment #130 - ANZ-CLOSED Muni Investment #147 - WBC-CLOSED Muni Investment #147 - WBC-CLOSED Muni Investment #148 - WBC-CLOSED Muni Investment #148 - WBC-CLOSED Muni Investment #151 - ANZ-CLOSED Muni Investment #152 - ANZ-CLOSED Muni Investment #157 - ANZ Muni Investment #157 - ANZ Muni Investment #158 - WBC-CLOSED Muni Investment #155 - WBC-CLOSED | | | | | 0.00 | 0.00 1,010,662.34 0.00 0.00 | 0.00 0.00 0.00 0.00 | | 0.00 1,010,662.34 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 | \$51,275.67 \$10,662.34 \$10,353.70 \$6,175.34 \$3,624.66 \$3,119.39 \$2,603.84 \$51,249.87 \$6,257.61 \$28,771.76 \$6,289.87 \$3,238.63 \$20,512.21 \$8,354.77 \$8,410.01 \$8,056.73 \$16,515.04 \$3,024.66 \$2,243.68 \$1,630.68 |
| MUNICIPAL INVESTMENTS Muni Investment NS31 Muni Investment MS50 Muni Investment #127 - NAB-CLOSED Muni Investment #131 - ANZ-CLOSED Muni Investment #132 - NAB-CLOSED Muni Investment #142 - CBA-CLOSED Muni Investment #145 - CBA-CLOSED Muni Investment #130 - ANZ-CLOSED Muni Investment #130 - ANZ-CLOSED Muni Investment #140 - NAB-CLOSED Muni Investment #144 - WBC-CLOSED Muni Investment #148 - WBC-CLOSED Muni Investment #149 - WBC Muni Investment #140 - ANZ-CLOSED Muni Investment #155 - ANZ-CLOSED Muni Investment #155 - ANZ-CLOSED Muni Investment #155 - NAB-CLOSED Muni Investment #153 - WBC-CLOSED Muni Investment #155 - WBC-CLOSED | | | | | 0.00 | 0.00 1,010,662.34 0.00 0.00 0.00 | 0.00 0.00 0.00 0.00 0.00 1,008,056.72 | 0.00 | 0.00 1,010,662.34 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 | \$51,275.67 \$10,662.34 \$10,353.70 \$6,175.34 \$3,624.66 \$3,3119.39 \$2,603.84 \$12,249.87 \$6,227.61 \$28,771.76 \$6,289.87 \$3,238.63 \$20,512.21 \$8,354.77 \$8,410.01 \$8,056.73 \$16,515.04 \$3,024.66 \$2,432.88 \$1,630.88 \$1,1630.88 |
| MUNICIPAL INVESTMENTS Muni Investment NS31 Muni Investment NS31 Muni Investment #127 - NAB-CLOSED Muni Investment #121 - ANZ-CLOSED Muni Investment #129 - NAB-CLOSED Muni Investment #128 - RAB-CLOSED Muni Investment #128 - RAB-CLOSED Muni Investment #128 - NAB-CLOSED Muni Investment #130 - ANZ-CLOSED Muni Investment #147 - WBC-CLOSED Muni Investment #147 - WBC-CLOSED Muni Investment #148 - WBC-CLOSED Muni Investment #148 - WBC-CLOSED Muni Investment #151 - ANZ-CLOSED Muni Investment #152 - ANZ-CLOSED Muni Investment #157 - ANZ Muni Investment #157 - ANZ Muni Investment #158 - WBC-CLOSED Muni Investment #155 - WBC-CLOSED | | | | | 0.00 | 0.00 1,010,662.34 0.00 0.00 | 0.00 0.00 0.00 0.00 | | 0.00 1,010,662.34 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 | \$51,275.67 \$10,662.34 \$10,353.70 \$6,175.34 \$3,624.66 \$3,119.39 \$2,603.84 \$12,249.87 \$6,257.61 \$28,771.76 \$6,289.87 \$3,238.63 \$20,512.21 \$8,354.77 \$8,410.01 \$8,056.73 \$16,515.04 \$3,024.68 \$2,243.88 |
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^{*} Credit Rating - Source: Standard & Poor's

13.6 RFT 2017-18.07 Beaton Park – Jo Wheatley All Abilities Play Space – Toilet Block, Design and Construction

| Council | 24 July 2018 |
|-------------|--|
| Applicant | City of Nedlands |
| Officer | Nathan Brewer – Purchasing and Tenders Coordinator |
| CEO | Greg Trevaskis |
| Attachments | 1. Final Evaluation (confidential). |

Regulation 11(da) - Not Applicable - Recommendation Adopted

Moved – Councillor Shaw Seconded – Councillor Horley

That the Recommendation to Council be adopted.

(Printed below for ease of reference)

CARRIED 10/1

(Against: Cr. Mangano)

Council Resolution / Recommendation to Council

Council:

- 1. agrees to award tender no. RFT 2017-18.07 to Landmark Products Pty Ltd for the design and construction of the toilet block at the Jo Wheatley All Abilities Play Space, Beaton Park as per the price submitted; and;
- 2. authorises the Chief Executive Officer to sign an acceptance of offer for this tender.

Executive Summary

To award the tender for the design and construction of the toilet block at the Jo Wheatley All Abilities Play Space, Beaton Park.

Discussion/Overview

At the Ordinary Meeting of Council on 22 May 2018 Council approved prefunding for Jo Wheatley All Abilities Changing Place Ablution Facility at Beaton Park. Following Councils resolution, the City developed and released a tender seeking submission for the design and construction of the facility.

The results are outlined in this report seeking Councils approval to award the tender and deliver the project.

Tender Information

Expenditure on this contract is to exceed \$150,000. Therefore, to comply with legislative requirements outlined in the Local Government Act 1995 and ensure the best value for money for the City, this project must be tendered.

Tender RFT 2017-18.15 was advertised on 25th June 2018 in the West Australian Newspaper and on www.tenderlink.com/nedlands. The tender period ended on 9 July 2018 and submitted tenders were opened by officers of the City at 10:00 am. Five (5) submissions were received by the City.

Compliant tenders were received from the following companies:

- 1. Budo Group Pty Ltd;
- 2. Landmark Engineering & Design Pty Ltd ta Modus Australia;
- 3. Landmark Products Pty Ltd;
- 4. LKS Constructions WA Pty Ltd; and
- 5. Safeway Building Pty Ltd.

Evaluation

The tender was independently evaluated by three (3) City officers in accordance with the qualitative criteria specified in the tender documentation. Due to the exact technical requirement of the facility, the qualitative criteria were afforded a total of 90% of the total score.

Price criteria was evaluated on a schedule of rates basis, against prices based on the completed itemised price schedule included within the tender submissions. A price criteria score was allocated based on the best value being scored at 100% and other values scored proportionally against this price. A total of 10% weighting was allocated to the price criteria, noting that a firm budget had been set by resolution of Council based on a priced concept design.

A confidential evaluation and recommendation report were completed and approved by the evaluation panel, Manager Parks Services and Director Technical Services. References were sought from appropriate sources for quality assurance purposes which backed up the findings of the evaluation panel.

The final evaluation, including pricing and scoring, can be viewed in the confidential attachment – RFT 2017-18.07 Beaton Park – All Abilities Play Space – Toilet Block, Design and Construction Final Evaluation.

Conclusion

Landmark Products Pty Ltd finished comfortably as the best performer in the evaluation process. Landmark possess an experienced and well qualified team, also providing extensive details of previous projects of a similar size and nature to this project for other Local Government Authorities and to the

private sector. Landmark Products demonstrated the ability to provide a high standard of work and an excellent understanding of the design requirements, providing concept designs and a thorough methodology. Landmark Products have manufactured and installed hundreds of facilities in Australia, many of which are compliant with Changing Places and other standards required for this project.

Referee reports backed up the claims made in the tender submission and the findings of the evaluation panel. In addition to the above, the price quoted by Landmark Products Pty Ltd came in well under the advertised budget for the project.

It is the City's recommendation that Landmark Products Pty Ltd is awarded the tender.

Key Relevant Previous Council Decisions:

Ordinary Meeting of Council 22 May 2018, Item 13.7

Council:

- 1. agrees to pre-fund the All Abilities Changing Places Ablution Facility included in phase 2 of the project at an estimated cost of \$350,000 subject to the retention of the Changing Places grant of \$100,000; and
- 2. acknowledges the reassurance from Rotary that they will raise the funds to refund the City.

It is noted that the City has been advised by WALGA that the Changing Places Grant has been extended until 31 May 2019. Landmark Products have advised a 14-week construction period on award. Consequently, works will be completed well before the expiry of the grant.

Consultation

Nil.

Budget/Financial Implications

The 2018/19 Capital Works Program includes a sufficient allocation for the award of this tender and design and construction of a toilet block at the All Abilities Play Space.

Councillor Hassell returned to the room at 9.06 pm.

13.7 Waratah Avenue Place Making Strategy Community Consultation

| Council | 24 July 2018 |
|-------------|---|
| Applicant | City of Nedlands |
| Director | Martyn Glover - Director Technical Services |
| Attachments | New Waratah Avenue Place Making Strategy Concept Plan |
| | 2. Community Engagement Plan |

Regulation 11(da) – Not Applicable – Recommendation Adopted with minor change.

Moved – Councillor Hassell Seconded – Councillor Argyle

Council Resolution

That the Recommendation to Council be adopted subject to the words "Place Making Strategy" being removed and amends the Community Engagement Plan to remove all references to Enviro-Scape Master Plan for Genesta Park.

CARRIED 11/1 (Against: Cr. Mangano)

Recommendation to Council

Council endorses the amended Waratah Avenue Place Making Strategy Concept Plan for the purposes of community engagement in accordance with the attached Community Engagement Plan.

Executive Summary

The original concept plan for the Waratah Avenue Place Making Strategy was adopted in November 2015. The project was transferred to Technical Services for implementation and the City's design staff have since reviewed the concept plan (refer Attachment 1) in consideration of pedestrian facilities, road safety issues and amended the concept plan to suit.

Due to the altered design and both the demographic and ownership changes within the Strategy area, it is proposed to consult with the community a second time in accordance with the new community engagement plan (refer Attachment 2) to ensure that the proposal has retained support.

Discussion/Overview

Background

Council supported a Notice of Motion in March 2012 to prepare a placemaking strategy for Waratah Avenue between Adelma Road and Alexander Road including creation of a Steering Committee with representation by the Mayor, Councillors, CEO and members of the public.

In March 2013 the Steering Committee adopted a Project Plan including a scope of work to develop the strategy and a notional budget of \$40k. The project leader was the Manager Strategic Planning and the team was predominantly Planning and Development staff with other Department staff resources as required.

The scope of the project was the preparation of a Placemaking Strategy for the portion of Waratah Avenue between Adelma Road and Alexander Road including but not limited to the following components:

- Genesta Park
- Waratah Avenue Road Reserve including the footpath

A concept plan (refer figure 1 below) was developed for the purposes of a community consultation.



Figure 1: Waratah Avenue Place Making Strategy Concept Plan 2015

Community consultation on the Concept Plan took place in September 2015 and five (5) submissions mostly supporting the project were received. Council adopted the strategy and concept plan in November 2015 and transferred the project to Technical Services in December 2015 to prepare detail design and prepare for delivery of the project.

Revised Concept Plan

Consultants were engaged to develop the detail design in 2016 providing 85% design review drawings in October of that year. The City, recognising the dependence on design consultants, at the same time was building its own inhouse design resource.

Consultant fees had expended the available budget, so the decision was made to bring the project in-house to be finalised by the City's design team.

The City's new design team reviewed the design and in recognition that the Strategy was converting the area to a more pedestrian dominant precinct with a high proportion of aged clientele expressed concerns with safety issues for pedestrians crossing Waratah plus intersection configurations with Genesta Crescent that did not meet the required Australian Standards.

The City's Design Team identified five specific issues that would need review:

- Consideration of aged persons attending NCC because two lane crossings are a risk.
- The potential for traffic to turn into Genesta Crescent should be discouraged.
- The retention of the intersection geometry at Genesta and Alexander is non-compliant with contemporary standards.
- Loss of angle parking adjacent to Genesta Park in Waratah Avenue and realigning non-standard parking in Genesta Crescent.
- The Genesta Park design needed to be reconsidered using the Enviroscape Master Planning (EMP) principles.

The City's Design Team prepared a plan which responded to the specific issues, and the new concept plan was presented to Councillors at a briefing on 3 April 2018 and the Ordinary Council Meeting of 22 May 2018.

The Council did not support the amended plan and provided feedback on what they would prefer to see within the Placemaking Strategy.

The City's Design Team have now prepared a concept plan which reflects the advice provided by Councillors (see Attachment 1).

Construction Program

Subject to the outcome of the consultation commencing August 2018, the proposed construction program is as follows:

- Commence construction in January 2019 including road and pedestrian facilities.
- Commence construction of roundabout in July 2019 with or without grant success.
- Commence EMP process for Genesta Park in late 2018 with construction of stage 3 in July 2020.

Key Relevant Previous Council Decisions:

Ordinary Meeting of Council 22 May 2018, Item 13.8

Regulation 11(da) – Council decided not to proceed with consultation to enable further consideration and discussion on design issues.

Ordinary Meeting of Council 24 November 2015, Item PD48.15

Council:

- 1. Adopts the Waratah Avenue Placemaking Strategy Concept Plan and Report (Attachment 1 and 2)
- 2. Refers the adopted Concept Plan and Report to Technical Services for implementation.

Consultation

Community consultation on the original Concept Plan took place in September 2015 with 338 letters to households, plus newsletters to over 900 people who subscribed, and the concept was displayed at sites throughout the City. There were only five (5) submissions mostly supporting the project.

Council adopted the strategy and concept plan in November 2015.

Due to the changes in the concept design as well as the changes in the local demographic and ownership, it is now proposed that a second consultation take place in accordance with the attached Community Engagement Plan.

Budget/Financial Implications

The project is planned to be delivered in stages as follows:

- 1. Waratah Avenue paving and footpath upgrade in 2018/19 at total \$453k with \$137k MRRG grant.
- 2. Waratah and Alexander roundabout in 2019/20 including parking at west end Waratah Avenue at \$270k with \$180k RSA Black spot grant.
- 3. Genesta Park and Genesta/Alexander intersection upgrade at \$248k.

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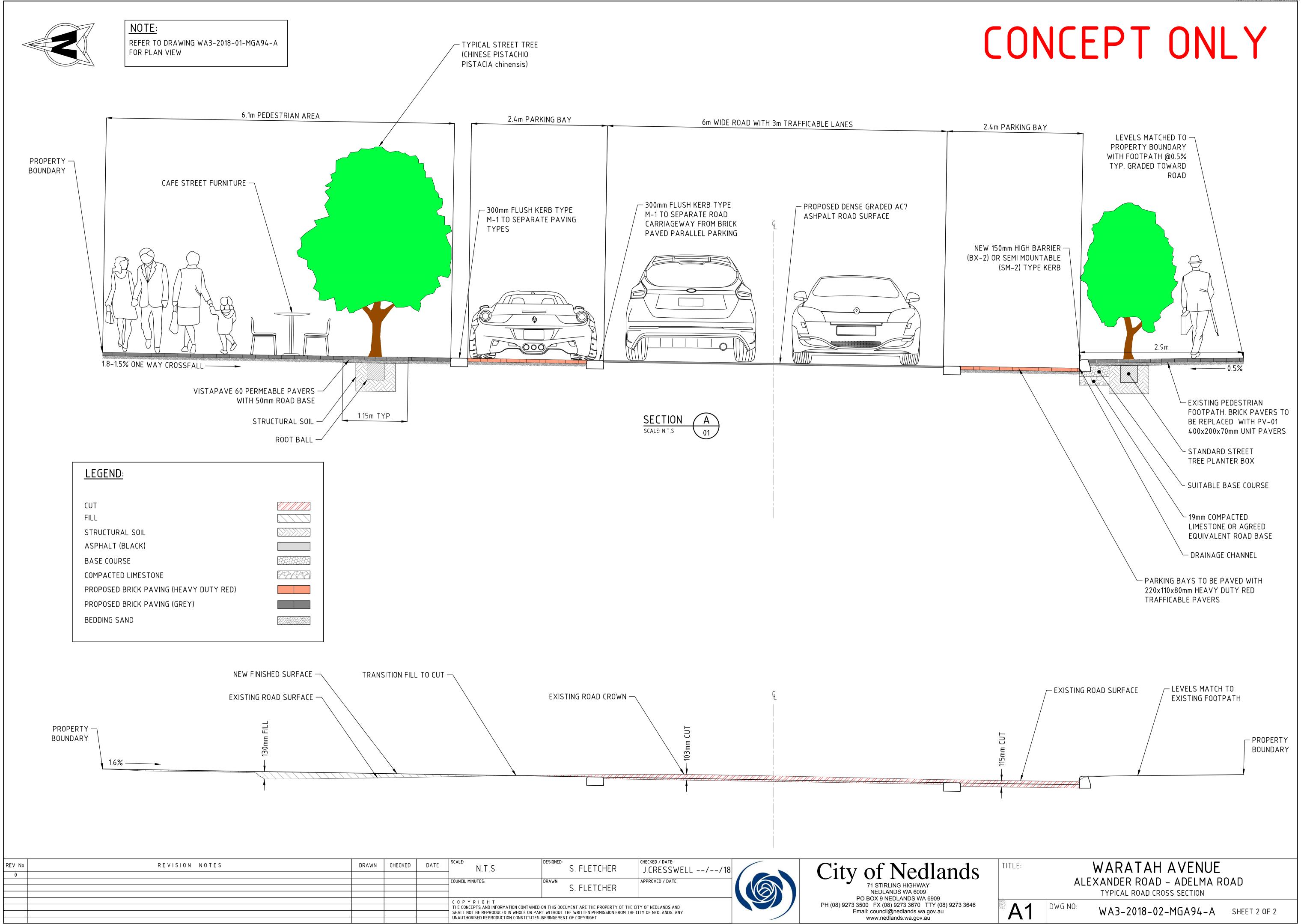
PH (08) 9273 3500 FX (08) 9273 3670 TTY (08) 9273 3646

Email: council@nedlands.wa.gov.au www.nedlands.wa.gov.au

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WA3-2018-01-MGA94-A

SHEET 1 OF 2





nedlands.wa.gov.au

COMMUNITY ENGAGEMENT PLAN WARATAH AVENUE PLACE MAKING STRATEGY PROPOSED WORKS FOR WARATAH AVENUE

The Community Engagement Policy identifies inform and consultation as follows:

| | ENGAGEMENT GOAL | PROMISE TO THE PUBLIC | THIS MEANS | EXAMPLES |
|---------|--|--|---|--|
| INFORM | To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions. | We will keep you informed | We will give you balanced and objective information of a decision already been made by Council. | Road, parks, reserves, gardens, council facility, scheduled works |
| CONSULT | To obtain public feedback on analysis, alternatives and/or decisions. | We will keep you informed, listen to and acknowledge concerns and aspirations, and provide feedback on how public input influenced the decision. | We will seek an opinion from you, ask advice, or turn to you for information when making decisions. | Parking and parking restrictions, minor road works, greenway projects, library events, local laws, customer satisfaction surveys |

Please discuss the project with the <u>Community Engagement Coordinator</u> to finalise this template. <u>At least five working days</u> are required to ensure that the planning and setting up of the engagement project can be completed ready for the engagement period.

1. The Project

| ABOUT THE PROJECT | | |
|--|--|--|
| Project Name: | Waratah Avenue Place Making Strategy – Proposed works for Waratah Avenue and Genesta Park section | |
| Project Description and Purpose of Engagement: | To understand the business community and community views on the proposed redesign of Waratah Avenue. | |
| | To gain support for the implementation of the concept design for road, parking and verge modifications. | |
| | To present the concept for the enviro-scape master plan for Genesta Park to gain an understanding of the views of the community. | |
| | Explain the changes from the initial approved plan and the reasons for the changes from the initial plans. | |



| ABOUT THE PROJECT | | | |
|--|--------------------------------------|--|--|
| Project Officer: James Cresswell, Manager Infrastructure Services | | | |
| Project Manager: Martyn Glover, Director Technical Services | | | |
| Contact Person: James Cresswell, Manager Infrastructure Services | | | |
| Request Date: 30 April 2018 | | | |
| Sharepoint Project Name and Reference Link: Tech Services Projects – Waratah Avenue Place Making | | | |
| Proposed Engagement Period: | Friday 31 August to Monday 1 October | | |
| Budget allocation: | | | |

2. Stakeholders

Please list the stakeholders you have identified along with how you will inform them of the project and their level of involvement. Please consider accessibility issues, list any sub-contractors/third party people who are assisting/undertaking the project with the City and those areas of Council who receive enquiries (e.g. Customer Services, administrative support).

| Internal Stakeholders | How will they be informed? | What are we asking from them? | How will feedback be sought? |
|--|---|--|--|
| Andrew Dickson Manager Parks Services | Meetings, notes. Participant in the project | Enviro-scape master plan for Genesta Park and this section of the engagement activities. Presentation of the enviro-scape master plan. Feedback on the engagement plan and the engagement report | Meetings, notes. Updating the engagement plan |
| James Creswell, Manager Infrastructure Services | Meetings, notes. Participant in the project | Provider of the concept designs for the road, parking, verge and footpath improvements. Feedback on the engagement plan and the engagement report | Meetings, notes and updating the engagement plan |



| Internal Stakeholders | How will they be informed? | What are we asking from them? | How will feedback be sought? |
|--------------------------|--|--|---|
| Customer Services | Meeting, briefing with follow-up email | Read the information on Your Voice Nedlands. To assist with customer enquiries; transferring calls and recording in the customer contact management system | Obtaining customer enquiry reports from the contact management system Assistance with FAQs Liaising with PA to the DTS with enquiries and any other support |
| Communications | Discussions, emails | Assist with the communications and media for the project | Approval of all documentation by the Director Technical Services |
| Mayor and Councillors | CEO Update | To share the project information within their networks and constituents and encourage people to participate, visit Your Voice Nedlands for further information | For information only. Feedback via discussions with the Director Technical Services |

| External Stakeholders | How will they be informed? | What are we asking from them? | How will feedback be sought? |
|---|--|--|--|
| Residents | Letter | Review the | Your Voice Nodlands: |
| Property Owners | Letter | proposed road modifications | Nedlands: Online survey |
| Business and Shop Owners | Letter | Review the draft Feedback | FeedbackProviding |
| Park Users | Park signage | concept for | comments at the Information |
| Community generally | Your Voice Nedlands, advertising | Genesta Park Visit Your Voice Nedlands Attend an information session Ask us questions | Session(s) • Sending the Project Team an |
| Nedlands Community Care Centre | Letter | | email or letter |
| Users of the Dalkeith Hall (list coming from customer services) | Letter | using Your Voice Nedlands or call the City Call the Project Team for individual specific issues | |



| External Stakeholders | How will they be informed? | What are we asking from them? | How will feedback be sought? |
|---|----------------------------|--|------------------------------|
| Utility Providers: • Telstra | Letter, concept plan | To confirm or understand impacts on their infrastructure or impacts on the City's design | Letter and discussions |
| Water Corp Western Power | Letter, concept plan | To confirm or understand impacts on their infrastructure or impacts on the City's design | Letter and discussions |
| Public Transport Authority | | To confirm or understand impacts on the bus route and bus stops, confirm any upgrades required for any of the bus stops, identify any impacts on the design. | |
| Department of Fire and Emergency Services | | To confirm or understand impacts on the delivery of their services or impacts on the City's design | |
| Department of Main Roads | | To confirm or understand impacts on their infrastructure or on the City's design Understand any approvals that may be required | |
| St John Ambulance | | To confirm or understand impacts on the delivery of their services or on the City's design | |



3. Methods Used (add other methods from above if different from below).

Projects will be placed on Your Voice Nedlands by the Community Engagement Coordinator, cwalker@nedlands.wa.gov.au. All other communications will be undertaken in liaison with the Communications Team. Advice to the Executive and Councillors will be undertaken in liaison with the Executive Assistant to the CEO following approval by the respective Manager/Director.

Please consider accessibility issues when considering your engagement activities (refer to the help-sheet in the Reference Documents folder under 'Forms and template>Community Engagement).

Not all the methods listed below will apply to all projects. If considered not applicable please enter N/A in the publish Dates/Comments column for example customer satisfaction surveys. Technical Services staff should also reference the activities to the Technical Services community engagement matrix.

| Method | Responsibility | Publish Dates/Comments |
|---|--------------------------------|---|
| Consultation letters sent to residents, property owners, businesses, stakeholders | Project Manager | Finalise by 28 August to reach letter boxes by Friday 31 August Draft letter to be prepared by James with input from Andrew, approval by Martyn Corinne to do the mail merge |
| Information on front page of the City's website – News and Upcoming Events | Engagement | Chris to place on the front page by Friday 31 August. Caroline to provide content |
| Updates on Social Media (Facebook, Twitter) | Communications | Chris to place on the front page by Friday 31 August. Caroline to provide content |
| Information in Nedlands News (POST Newspaper) | Communications | Not required (due to dates) |
| Site signage | Engagement, Project Manager | Sign with both the road improvements and the enviro-scape master plan included and placed in the park, on Waratah Avenue Installed by Friday 31 August Will need at least three weeks to prepare and produce. |
| Information by advertising in The Post and the Western Suburbs weekly | Communications | Publication on Saturday 1 September – POST Newspaper Wording to Comms by Thursday 23 August Publication on Tuesday 28 August Western Suburbs Weekly. Wording by Tuesday 21 August |



| Method | Responsibility | Publish Dates/Comments |
|---|---|---|
| Information in CEO update to Councillors | CEO EA | Acknowledgement of the project commencing on Friday 31 August – CEO Update |
| Media Release | Project Manager | Text by 15 August to Comms for publication 29 August or nearby |
| Material placed at City's Community Centres and Notice Boards | | Poster (copy of the signs) placed on the NCC and Dalkeith Hall community notice board. Place by Friday 31 August |
| Community Information Sessions | PA to DTS, CEC Staff attending: (Martyn, James and project design team Andrew, Craig New, Caroline, Corinne) | Two community information sessions. To be confirmed (Dalkeith Hall). Aim to have a separate session for businesses. Director to prepare the presentation. Depending on the number of attendees, either continue with presentation style session or break out into discussion tables. Caroline to prepare an agenda for the sessions. Corinne to identify businesses for consultation. |
| Outcomes included in a report to Council | Project Manager | October meeting. To be completed by 29 October with a Councillor briefing on 16 October. Report to include attachments for community engagement report and modifications to plan (if any) |
| Other (Specify): | Project Manager | E-newsletter to Your Voice Nedlands registered participants. |

4. Supporting information required for Your Voice Nedlands

Standard inform projects will include a newsfeed, question and answer, and feedback tools along with any of the following information. Please consider accessibility issues when considering the information requirements (refer to the help sheet in the Reference Documents folder under 'Forms and template>Community Engagement). The following are minimum requirements for any project.

| Information Requirements | SharePoint References/Comments |
|----------------------------|--|
| 2 or 3 photos/images (JPG) | To be taken |
| Site plans and maps (PDF) | Final plans from Manager Infrastructure (road and parking modifications) and Manager Parks Services (Genesta Park) |



| Information Requirements | | ements | SharePoint References/Comments | |
|--|---|--|---|--|
| Logos of any project partners (PDF) | | s (PDF) | MRRG logo. Funding provided for road resurfacing | |
| Frequently Aske | d Questions | (FAQ) (attach) | To be developed | |
| Reference documents | | | Waratah Avenue Placemaking Strategy and concept plan | |
| Advertisements, statutory require | | | Not required | |
| Images of simila the completed p | | | Not required | |
| Timeframe | Stage 1: | | ne Waratah Place-making Strategy and se lifecycle) – completed | |
| | Stage 2: Planning and prendagement – c | | oject development, initial community completed | |
| | Stage 3: | Approval by Council – completed | | |
| Stage 4: Finalisation of completed | | | oncept design, allocation of funds etc. – | |
| | proposal to Cour Stage 6: Community enga | | concept design modifications and engagement ncil – July | |
| | | | agement period: 31 August to 1 October. ation sessions (dates to be confirmed). | |
| Stage 7: Wednesday 3 October to Thursday 25 October (Exagenda settlement): Council report preparation incommunity engagement report, and any amendment plans | | ent): Council report preparation including the | | |
| | Tuesday 16 October – Councillor Briefing – presen community engagement outcomes | | . | |
| | | | vember – Council Committee meeting | |
| | | | vember – Council meeting | |
| Stage 8: Feedback to con by the communit | | | nmunity and scheduling of works (if supported ty and Council | |



5. Project Description

Provide a detailed description of the project, or if part of a larger project, identify past or existing issues, needs of the community, and why we are engaging with the community. Please include project timeframes and how feedback to the community will be provide on the outcomes of the engagement. Include contact details for enquiries (please use standard email council@nedlands.wa.gov.au and telephone number (08) 9273 3500) unless otherwise specified. This text should be used as the basis for all communications.

This project progresses an initiative of the Waratah Place Making Strategy (between Adelma and Alexander Road) to address recommendations proposed for Waratah Avenue and Genesta Park. The strategy was developed by a Steering Committee with representation by from the City and the community. It focused on addressing the areas of Dalkeith Hall, Nedlands Community Care (NCC), Genesta Park and the Waratah Avenue road reserve.

Community consultation was undertaken on the concept plan during September 2015 involving some 340 household letters, over 900 newsletters and displays at sites throughout the City. The outcomes of the engagement which consisted of five submissions was reported to Council who subsequently adopted the strategy and concept plan at its meeting in November 2015.

The City appointed consultants to develop the detailed design to 85 percent completion and transferred to the City for review and finalising. The review identified the following issues and the proposed design amended accordingly:

- 1. Safety for older persons attending NCC who try to cross Waratah Avenue
- 2. Traffic turning into Genesta Crescent from Waratah Avenue
- 3. Intersection at Genesta and Alexander no longer complies with relevant Australian Standards current intersection angle is at approximately 30 degrees, the Standards require no less than 70 degrees
- 4. Proposed loss of parking in Waratah Avenue
- 5. Parking in Genesta Crescent is not perpendicular to the road.

In addition to the above issues the following is also proposed:

- A draft enviro-scape master plan for Genesta Park to progress improvements and changes to management practices to address climate change and water supply issues
- The modification of the materials to be used for the Waratah Avenue paving and footpath upgrade due to the pending confirmation of developments that could conflict with the proposed works.

In response to the issues raised it is proposed that community feedback be sought on the proposed improvements to the concept plan and the draft enviro-scape master plan as follows:

- Narrowing the road pavement to six metres and aligning it to the southern kerb boundary
- Reconstructing the pavement as a one-way crossfall so northern pedestrian space and car parking is at grade.



- Utilising new street trees, flower boxes and bollards to delineate between vehicle and pedestrian spaces.
- Norther path widened to 6.1 metres to accommodate pedestrian traffic and alfresco dining.
- Retaining most of the existing available parking.
- Paved pedestrian road crossing linking northern path to Genesta Park.
- Change of configuration of intersection at Waratah and Genesta, and the Genesta and Alexander Road intersection
- retain the angle parking adjacent to Genesta Park on Waratah Avenue and correct to the right-angle parking in Genesta Crescent
- an enviro-scape master plan be developed for Genesta Park to identify and setout the development and management priorities going forward.

The project is budged to cost approximately \$971,000 and if supported by the community will be delivered as follows:

- Waratah Avenue paving and footpath upgrade (2018-19) (\$453,000)
- Waratah and Alexander roundabout upgrade and parking at the west end of Waratah Avenue (2019-20) (\$270,000)
- Genesta and Alexander intersection upgrade (2019-20) (\$100,000)
- commence implementation of the enviro-scape plan for Genesta Park (2020-21) (\$148,000).

How can you get involved, find out more or provide feedback?

If not already a registered participant of Your Voice Nedlands, please register using the Register to get Involved tab above to participate in this project. You can:

- attend a Community Information Session to discuss the improvements with an Officer and to learn more about the proposed enviro-scape master plan for Genesta Park.
- read the information provided on this page, or view the Waratah Place-Making Strategy and concept plans and the revised design in the document library
- ask us a question using the Ask us a Question tab below and we will respond
- provide feedback using the Feedback tab
- complete the survey
- keep updated by visiting Your Voice Nedlands.

If you would like to discuss the proposal, please contact the Project Managers – James Cresswell, Manager Infrastructure Services (proposed road refurbishment proposal) or Andrew Dickson, Manager Parks Services (Genesta Park – proposed enviro-scape master plan), telephone (08) 9273 3500, or email council@nedlands.wa.gov.au.

6. Decision-Making Process

Please describe the decision-making that will occur. Include project timeframes and providing feedback to the community. Decision-making includes reports to Directors/CEO/Executive, Committee and Council, presentations to Council briefings etc. **These details will be used as part of communications**.



March 2012: Council – notice of motion to prepare a place-making strategy between Adelma Road and Alexander Road (including Dalkeith Hall, Nedlands Community Care, Genesta Park, Waratah Avenue road reserve). A steering committee with representation by Mayor, Councillors, CEO and members of the public was also approved.

March 2013: Steering Committee adopted a project plan including a scope of work to develop the strategy and a notional budget of \$40,000. Project leader – Strategic Planning Team

September 2015: community engagement period to develop the strategy and concept design

November 2015: Council adopted the strategy and concept plan

December 2015: project handed over to Technical Services for implementation

January to October 2016: Consultants completed 85% detail design, project transferred to the City.

November 2016 to March 2018: city staff undertake a review and finalise the design

April 2018: presentation to Council at Councillor Briefing

1 May to 22 May: report to Council regarding the change of design proposal (different from the approved concept plan, Nov. 2015)

22 May 2018: Council not to proceed with consultation to enable further consideration and discussion on the design issues.

19 June 2018: presentation of revised plan and administration comment from Council at Councillor Briefing.

17July 2018: presentation of revised plan following commentary from Council at Councillor Briefing.

24 July 2018: report to Council on proposal and community engagement

Thursday 26 July to Wednesday 29 August: preparation for community engagement

Friday 31 August to Monday 1 October: community engagement on the proposal

Wednesday 3 October to Thursday 25 October (Executive – agenda settlement): Council report preparation including the community engagement report, and any amendments to the plans

Tuesday 16 October – Councillor Briefing – presentation of community engagement outcomes

Tuesday 13 November – Council Committee meeting

Tuesday 27 November – Council meeting

Friday 30 November – prepare and provide feedback to the community on the outcomes of engagement and the Council report, providing feedback to the community. Scheduling of works finalised (if supported by the community and council).



7. Approval of the Community Engagement Plan

Although the plan developed has been a collaborative process, the relevant Manager and/or Director needs to be aware/approve of the proposed plan and approval received from the Community Engagement Coordinator.

Approvals

Martyn Glover, Director Technical Services

Dated: 18/7/2018

Caroline Walker, Community Engagement Coordinator

Mondalken

Dated: 18/7/2018

14. Elected Members Notices of Motions of Which Previous Notice Has Been Given

Disclaimer: Where administration has provided any assistance with the framing and/or wording of any motion/amendment to a Councillor who has advised their intention to move it, the assistance has been provided on an impartial basis. The principle and intention expressed in any motion/amendment is solely that of the intended mover and not that of the officer/officers providing the assistance. Under no circumstances is it to be expressed to any party that administration or any Council officer holds a view on this motion other than that expressed in an official written or verbal report by Administration to the Council meeting considering the motion.

THE MAYOR RULED THAT ITEM 14.3 BE BROUGHT FORWARD.

14.3 Councillor Mangano – 40 Beatrice Road, Dalkeith - Motion

On the 13 July 2018 Councillor Mangano gave notice of his intention to move the following at this meeting.

Moved – Councillor Mangano Seconded – Councillor Hodsdon

That Council approves the pruning of the two Lemon Scented Gum street trees on the nature strip adjacent to 40 Beatrice Road, Dalkeith as requested by the property owner, subject to the following conditions:

- 1. The pruning to be undertaken in accordance with the arborist report dated 24 May 2018, commissioned by the owner of 40 Beatrice Road, and to their satisfaction;
- 2. The works are to be completed by the end of August 2018, subject to the availability of the City's contractors; and
- 3. All costs associated with the pruning works are to be borne by the City.

Councillor Hay left the room at 9.38 pm and returned at 9.40 pm.

Councillor Smyth left the room at 9.52 am

Councillor Horley left the room at 9.55 pm.

Councillor Smyth & Councillor Horley returned to the room at 9.56 pm.

LOST 4/8 (Against: Mayor Hipkins Crs. Hassell de Lacy Wetherall Hay Shaw Horley & Smyth)

Moved – Councillor Hassell Seconded – Councillor Hay

Council Resolution

That Administration consult with the adjoining property owner to arrange pruning in accordance with the City's arborist's recommendations.

CARRIED UNANIMOUSLY 12/-

Justification

There are two large mature Lemon Scented Gum street trees on the nature strip adjacent to 40 Beatrice Road, Dalkeith. Both trees extend significantly over Beatrice Road and have branches that are very low and can be reached form ground level. The owner of 40 Beatrice Road has advised they have a high level of concern regarding falling branches from both these trees that may result in damage to property or injury to persons. There are also concerns about damage to the road surface, road kerbing and to the adjacent crossover. The road kerbing in this location has been previously repaired but is showing signs of failure due to the roots of the trees. The adjacent crossover to 40 Beatrice Road has also been impacted by the roots of the eastern-most tree, however the owner is only seeking to have the trees pruned to reduce the risk of sudden or other limb failure.

Administration Comment

With reference to the two Lemon Scented Gum (Corymbia citriodora) street trees at 40 Beatrice Road, the City's Parks Services department has concerns with the appropriateness of the recommendations contained within the arborist report commissioned by the adjacent owner (see attached). Consequentially, the City has engaged an arboricultural consultant to inspect, assess and provide written recommendations for current and future management of the trees (see attached report). In appointing arboricultural consultants to manage the risks and potential liabilities associated with its public trees, the City ensures we appoint appropriately qualified and experienced professionals. There are a limited number of consultant arborists that the City, and local government authorities generally. consider have the demonstrated competency to assess risks associated with public trees and have the ability to apply the relevant standards and techniques to effectively manage these risks. Prerequisite qualifications that are considered required in order to be appointed as a consultant arborist to assess public trees include:

- A minimum Diploma level qualification in arboriculture;
- International Society of Arboriculture 'ISA Certified Arborist' accredited; and
- A registered user of the 'Quantified Tree Risk Assessment (QTRA)' system

-or-

'ISA Tree Risk Assessment Qualification (TRAQ)' qualified.

The Administration considers the arborist report commissioned by the owner of the adjacent property is deficient in a number of elements. The qualifications of the person who has compiled the report are not provided. It is thought they may have acquired Certificate III level qualifications in arboriculture which would not qualify them as having the requisite skills or experience to understand and apply complex tree risk assessment methodologies. The report writers potential lack of qualification in this area is supported by the omitting of a suitable assessment and methodology for quantifying the risk the trees pose in context of the surrounding environment and to determine if the risk is acceptable with regard to the amenity value of the trees and the likelihood of harm in the event a tree branch failure was to occur. It is also lacking in regard to any statement or understanding of the impact the pruning will have on the physiological condition of the trees and how this may manifest at a later time. This is again highlighted by the extent of the pruning recommended, which significantly diverges from best practice as outlined by Australian Standard AS 4373-2007 Pruning of Amenity Trees. Council's Street Trees policy mandates AS 4373 as the standard for pruning street trees as indicated in the below excerpt:

In the interests of public safety, of the health of street trees and of managing the City's exposure to liability the following requirements and tree management standards apply to the pruning of street trees:

 All pruning of street trees will be in accordance with Australian Standard AS 4373 Pruning of Amenity Trees or as otherwise instructed by a suitably competent and qualified arborist approved by the City.

The City has identified 135 public trees that are considered to have a potentially higher associated risk and have placed these in an 'Annual Visual Tree Assessment' register (AVTA). The majority of trees included in the AVTA are street trees that are located adjacent to residential properties and public roads. Consequentially, these trees are managed more intensively as there is a high probability the daily activities of people will be in close proximity to them. The two Lemon Scented Gums on the nature strip adjacent to 40 Beatrice Road, Dalkeith have both been included on the AVTA since its inception more than 15 years ago. Each tree included in the register is inspected and assessed annually by an expert consultant arborist, appointed by the City, after which a report is provided containing recommendations for each tree. Review of the five most recent inspections of these two trees conducted during the AVTA indicates the City's consultant has not identified any potential risk associated with the trees that requires significant or immediate remedial action. This expert opinion is supported by the current arboricultural consultant's report that recommends no works are carried out on the trees and does not support the works recommended in the report commissioned by the adjacent property owner.

Administration is amenable to undertaking some minor works to lift the height of vegetation over the road and will consult with the adjacent owner in respect to repairing the adjacent crossover. The Administration relies upon the expert advice of its consultant arborists and understands that pruning of the two trees as proposed by the Notice of Motion will be detrimental to their health. The City also understands that pruning of the trees as proposed has a high probability of giving rise to the unintended consequence of increasing the risk they pose to persons and property.

If Council were of the inclination to approve the pruning, in rejection of the advice of the City's expert consultant arborists, it may be prudent to seek advice as to future potential liabilities in the event a branch failure associated with the trees were to give rise to a claim for damages. If Council were to approve the pruning, it would also be prudent to stage this over a period of several years to mitigate the detrimental effects this will have on the trees. Council may also wish to consider the provisions of its Street Trees policy in determining who should pay for the cost of pruning if approved. Council's Street Trees policy states "if a resident requests pruning of a street tree abutting their property, and in the opinion of the CEO the pruning is not associated with matters of safety, tree health or boundary encroachment, the ratepayer shall bear 100% of the cost to prune the tree if approved".

The Administration recommends that Council does not approve the pruning of the two street trees on the nature strip adjacent to 40 Beatrice Road as proposed in the arborist report commissioned by the adjacent property owner. It is also recommended that, in respect to managing complex arboricultural risk management concepts and the City's associated liabilities, Council authorise the Administration to manage the two street trees in accordance with the recommendations provided by its expert arboricultural consultants. It is the Administration's understanding that, if Council were to approve the pruning as proposed in the Notice of Motion, this would have the effect of exposing Council and/or individual Councillors to potential legal liability in the event a claim for damages arose out of an incident involving either tree.

Report from Owner 40 Beatrice Road Site Visit on 24 May, 2018

As requested, I went out to have a look at the two Corymbia citriodoras situated on the verge at 40 Beatrice Road Nedlands. You mentioned you had concerns of the limbs over the road in particular.

Both the trees were low over the roadway and as is common with this species, very extended and lateral growth. With such growth, these trees have a chance of failure and with the location of these trees, do so pose a significant risk over the target area, this being the road way and verge. There was evidence of previous failure of several small diameter limbs throughout the canopy.

My recommendations for works include the following:

Western Tree

Remove 3 x lowest limbs over road back to source

Selective weight reduction of remaining northern limb over road including several more limbs back to source to reduce the likelihood of failure.

Eastern Tree

Remove first northern limb back to source.

Selective weight reduction of second northern limb over road to alleviate end loading.

Whilst this pruning will not remove all branches from over the roadway, it will reduce the load on the remaining tree over the target area.

Luke Osborne Qualified Arborist

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Mob: 0401 817 551

Arboricultural Inspection Report for City of Nedlands

Date inspected: 3rd July 2018

Location: 40 Beatrice Road, Dalkeith

Tree species: Corymbia citriodora (Lemon Scented Gum) x 2

1. Reason for Assessment

- 1.1. In accordance with your instructions, I confirm that you have employed this consultant to carry out an inspection of two *Corymbia citriodora* (Lemon Scented Gum) situated within the Local Authority verge adjacent the above property due to resident concerns regarding the current extension of the canopy over the roadway and potential for limb failure.
- 1.2. The purpose of this report is to assess the trees' current health and mechanical structural condition, to identify potential hazards in relation to the targets beneath the trees and undertake an assessment of risk using the Quantified Tree Risk Assessment (QTRA) methodology and provide recommendations accordingly.
- 1.3. This consultant confirms that a site visit to inspect the trees situated at the above location was carried out on the 3rd of July 2018.

2. Tree Observations

Tree 1

- 2.1. This mature *Corymbia citriodora* (Lemon Scented Gum) is the westernmost of two trees of the species located within the Beatrice Road verge adjacent the above property.
- 2.2. The tree has a clinometer height reading of 25.7m with a canopy spread of 25.0m north/south & 17.0m east/west and a trunk diameter of 99.5cm taken at 1.4 metres above ground level (Figure 1).

2.3. The trunk of the tree is located approximately 5.1m from the boundary wall of the adjacent property and 1.6m from the Beatrice Road roadway.

Tree 2

- 2.4. This mature *Corymbia citriodora* (Lemon Scented Gum) is the easternmost of two trees of the species located within the Beatrice Road verge adjacent the above property.
- 2.5. The tree has a clinometer height reading of 23.6m with a canopy spread of 23.0m north/south & 15.0m east/west and a trunk diameter of 81cm taken at 1.4 metres above ground level (Figure 2).
- 2.6. The trunk of the tree is located 6.0m east of Tree 1, approximately 4.4m from the adjacent property boundary, abuts the paved crossover and is 1.5m from the Beatrice Road roadway.

3. Ground Level Inspection

- 3.1. An examination at ground level found both trees have developed a sound buttress root system, with no visual signs of harmful root pathogens, root movement, soil heave or displacement, confirming both trees to be structurally root firm at this time (Figures 3 & 4).
- 3.2. Surface roots were exposed close to the base of Tree 2 on the eastern side and lifting of sections of the paved crossover appeared due to structural root development beneath.
- 3.3. There was no evidence of decay or cavity formation at the base of the trees and no evidence of previous or recent root damage.

4. Trunk Inspection

4.1. An inspection of the trunks of both trees found it to be in a mechanically and structurally sound condition at this time with no evidence of decay or the development of cavities visible.

Tree 1 (Figures 5 & 6)

- 4.2. The trunk of this tree extends to a height of approximately 2.4m where a lower lateral limb has developed on the western side while the apical limb continues to a height of approximately 5.0m before further dividing with a cluster of three major limbs extending over the roadway while a fourth limb maintains a vertical orientation.
- 4.3. Major limbs appear soundly attached, forming sound, tensile unions with no cracking, splitting or separation visible from ground level.

Tree 2 (Figures 7 & 8)

- 4.4. The trunk of this tree extends to a height of approximately 5.0m where predominantly well-spaced lower lateral limbs have developed while the apical limb extends to the upper canopy, supporting lateral limb development predominantly on the northern side.
- 4.5. Major limbs throughout appear soundly attached, forming sound, tensile unions with no cracking, splitting or separation visible from ground level.

5. Crown Inspection

Tree 1 (Figures 1, 9 & 10, 13 & 14)

- 5.1. This mature tree displays a broad, asymmetrical form with most of the crown developing in a northerly direction over the roadway due to the proximity of the adjacent two trees of the species within the adjacent property.
- 5.2. Second and third order lateral limbs held within central and upper sections of the canopy appears soundly attached with no visible cracking, splitting or separation visible from ground level.
- 5.3. Previous removal of a number of lower lateral limbs on the northern side over the roadway was evident and some previous reduction of lateral limbs over the roadway was evident with wounds displaying full occlusion.
- 5.4. More recent pruning appeared to consist of the periodic removal of deadwood of a size and weight to represent a hazard and lifting of light growth to maintain suitable vehicle clearance over the roadway.
- 5.5. Some shedding of light material and minor deadwood was visible, however recent or previous significant limb failure from this tree was not evident.
- 5.6. Extended lower lateral limbs over the roadway appear soundly attached with extension to gain access to direct sunlight resulting in some subsidence and pendulous growth that is not considered to represent a significant hazard at this time.
- 5.7. A small amount of minor deadwood is held sporadically throughout while one dead limb over the road appeared of a size and weight to represent a hazard.
- 5.8. The tree displays a healthy vitality with suitable overall foliage coverage, colour and size, and with lateral and apical growth showing adequate extension, indicative of a sound and healthy root system.
- 5.9. The tree canopy extends over the adjacent sections of the Beatrice Road and Adelma Road roadway with limited growth in proximity of the adjacent property.

Tree 2 (Figures 2, 11 - 14)

- 5.10. This mature tree also displays an asymmetrical form with much of the crown supported by well-spaced lateral limbs developing from the apical limb and extending in a northerly direction over the roadway.
- 5.11. Previous removal of a number of lower lateral limbs on the northern side was also evident with wounds displaying full occlusion and some previous reduction of lateral limbs over the roadway was evident.
- 5.12. More recent pruning appeared to consist of the periodic removal of deadwood of a size and weight to represent a hazard and removal of light growth to maintain suitable vehicle clearance over the roadway.
- 5.13. Extended lower lateral limbs over the roadway appear soundly attached with extension to gain access to direct sunlight resulting in some subsidence and pendulous growth that is not considered to represent a significant hazard at this time.
- 5.14. Some shedding of light material and minor deadwood was visible, however, recent or previous significant limb failure from this tree was not evident.

- 5.15. A small amount of deadwood not considered of a size or weight to represent a hazard is held sporadically throughout.
- 5.16. The tree displays a healthy vitality with suitable overall foliage coverage, colour and size, and with lateral and apical growth showing adequate extension, indicative of a sound and healthy root system.
- 5.17. The tree canopy extends over the adjacent sections of Beatrice Road roadway with limited growth in proximity of the adjacent property.

6. Quantified Tree Risk Assessment (QTRA)

(refer also to the assessment form accompanying this document)

Trees 1 and 2

- 6.1. QTRA assessment is based upon the likelihood of failure within the next 12 months.
- 6.2. For both of these trees the most significant limbs considered most likely to fail were deadwood or extended lateral limbs 25 100mm in diameter held over the adjacent roadway.
- 6.3. Probability of limb failure within the next 12 months was estimated at range 2 or 1/10 1/100. This equates with a likelihood of failure up to 10,000 times greater than a sound and healthy first order limb of the same species.
- 6.4. The target value of vehicles was considered the most significant and within range 3, equating to 48 470 vehicles per day passing beneath the trees.

The two trees passed QTRA with a Risk of Harm calculation of 1/500,000 and both are considered to represent a low and tolerable risk to persons and property at this time.

7. Discussion/Conclusions

- 7.1. This consultant's inspection found both of these *Corymbia citriodora* to be in good health and in a mechanically sound structural condition at this time with current management practice appearing to allow the trees to develop their natural, mature form with periodic intervention occurring on the basis of evidence of an increased potential risk to persons or property.
- 7.2. This consultant was asked to comment upon recent recommendations regarding the pruning of these trees provided, it is understood, by an arborist of unspecified qualifications.
- 7.3. For Tree 1 those recommendations were:
 - Remove 3 x lowest limbs over road back to source.
 - Selective weight reduction of remaining northern limb over road including several more limbs back to source to reduce the likelihood of failure.
- 7.4. For Tree 2 those recommendations were:
 - > Remove first northern limb back to source.
 - Selective weight reduction of second northern limb over road to alleviate end loading.
- 7.5. Pruning of these trees in this manner will remove approximately 30% or more of the live canopy due to the asymmetrical form of the trees. This is contrary to the Australian Standard (AS4373-2007 *Pruning of amenity trees*) and will severely weaken the trees by removing a

- significant proportion of stored carbohydrates within the larger diameter limbs while at the same time significantly reducing the trees' capacity to photosynthesise and therefore produce further carbohydrates.
- 7.6. The removal of multiple large diameter limbs will significantly wound the trees and expose the main trunk to insect attack and/or fungal and bacterial pathogens.
- 7.7. The above recommendations appear based upon the premise that the removal of much of canopy over the roadway will reduce the potential risk the trees present to people or property but does not consider the likelihood of people being beneath the tree at the time of failure.
- 7.8. The advice also disregards the likelihood of the development of vigorous, weakly attached epicormic limbs in response to excessive pruning. These limbs will develop as the trees seek to restore lost photosynthetic capacity and have and high propensity for failure.
- 7.9. Finally, the advice does not consider the principle of dynamic loading in trees (James K. ISA, 2003) indicating an increased risk of limb failure due to altered wind loading patterns associated with excessive pruning.
- 7.10. Residents may have expressed concerns regarding the potential risk of limb failure from these trees, however, if so, those fears appear unjustified given the good health and sound structural condition of the trees, the moderate level of potential targets and a lack of evidence of previous or recent significant limb failure.
- 7.11. This consultant therefore advises that although some periodic limited reduction of the canopies of these trees may be undertaken without compromising the structural form or condition of the trees, the extent of pruning required to fully mitigate any risk associated with sporadic limb failure would significantly damage the trees and may increase the risk of significant limb failure and is therefore not recommended.
- 7.12. These trees provide significant aesthetic and amenity value to the surrounding streetscape and there was no sound arboricultural justification for tree removal or significant canopy reduction pruning at this time.

8. Recommendations

- 8.1. No works are recommended at this time.
- 8.2. Reinspect the trees within 12 months and undertake appropriate limited pruning to continue to mitigate any potential risk at that time.

9. Method of Assessment

This consultant has made recommendations based upon the following criteria:

- The characteristics of the species.
- The existing health and condition of the tree.
- The structural integrity of major limbs.
- The level of risk that the trees represent to property and to persons.

• The aesthetic quality and amenity value that the trees provide to the surrounding streetscape.

Andrew Morrissey
Arboricultural Consultant
ISA Certified AU0341A
QTRA Licensed user 3442
Dip. Horticulture/Arboriculture

Limitation of liability

Trees can be managed, but they cannot be controlled. To live or work near a tree involves a degree of risk.

This report only covers identifiable defects present at the time of inspection. Paperbark Technologies accepts no responsibility and cannot be held liable for any structural defect or unforeseen event/situation or adverse weather conditions that may occur after the time of inspection. Paperbark Technologies cannot guarantee that the tree/s contained within this report will be structurally sound under all circumstances, and is not able to detect every condition that may possibly lead to the structural failure of a tree. Paperbark Technologies cannot guarantee that the recommendations made will categorically result in the tree being made safe.

Unless specifically mentioned this report will only be concerned with above ground inspections, as such all observations have been visually assessed from ground level. Trees are living organisms and as such cannot be classified as safe under any circumstances. Trees fail in ways that the arboriculture industry does not fully understand.

The recommendations are made on the basis of what can be reasonably identified at the time of inspection therefore Paperbark Technologies accepts no liability for any recommendations made.

All care has been taken to obtain information from reliable sources, however Paperbark Technologies can neither guarantee nor be responsible for the accuracy of information provided by others.

In the event that reinspection of the tree/s is recommended it is the client's responsibility to make arrangements with Paperbark Technologies.

10. Photos

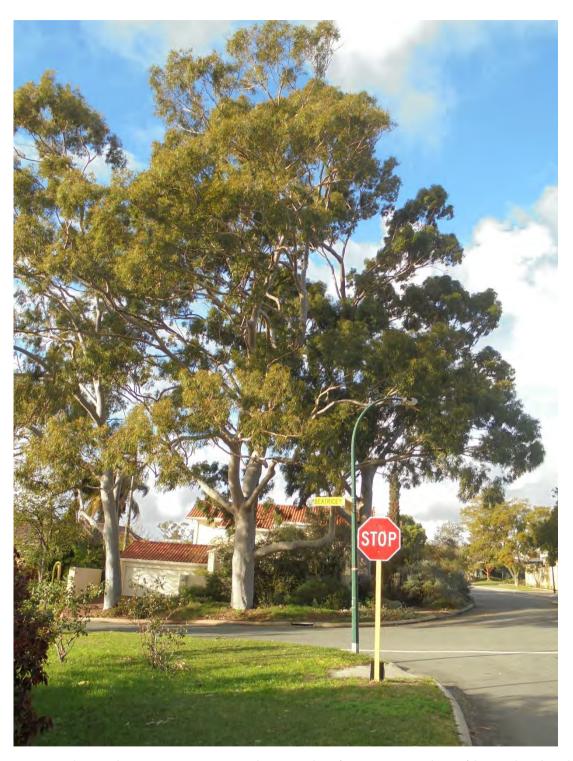


Figure 1 - Displaying the westernmost *Corymbia citriodora* (Lemon Scented Gum) located within the verge adjacent no. 40 Beatrice Road, Dalkeith.

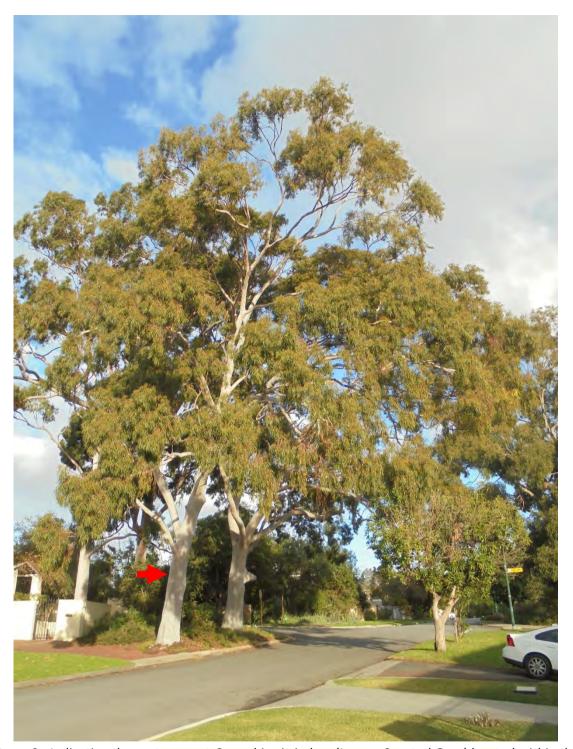


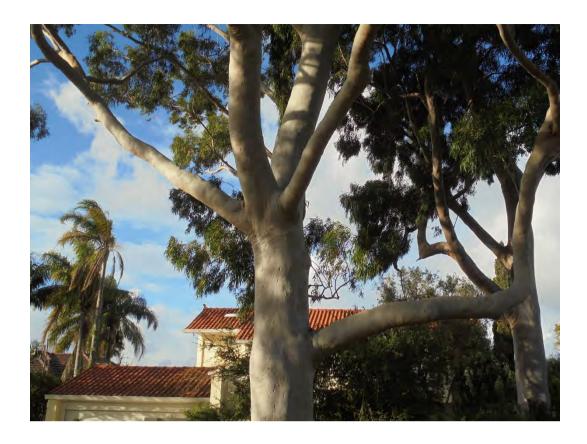
Figure 2 - Indicating the easternmost *Corymbia citriodora* (Lemon Scented Gum) located within the verge adjacent no. 40 Beatrice Road, Dalkeith.



Figure 3 Displaying the base and lower trunk of Tree 1 viewed from the northern side.



Figure 4 Displaying the base and lower trunk of Tree 2 viewed from the eastern side with lifting of adjacent paving evident.





Figures 5 & 6 Displaying the trunk and attachment of the lower limbs of Tree 1 and their extension to form the crown structure of the tree.





Figures 7 & 8 Displaying the trunk and attachment of lower limbs of Tree 2 their extension to support lower sections of the crown of this tree.





Figures 9 & 10 **Tree 1 (westernmost)** Displaying the extension of the major limbs to the upper crown and lower lateral limbs held over the roadway.





Figures 11 & 12 **Tree 2 (easternmost)** Displaying the extension of the major limbs to the upper crown and lower lateral limbs held over the roadway.





Figures 13 & 14 Displaying the canopy extension of both trees over Beatrice Road.

11. Glossary

Branch attachment The structural union of a lateral limb to the trunk or another branch.

Branch bark ridge Enlarged area of bark tissue on the upper side of a branch junction; a normal

pattern of development.

Branch collar Wood which forms around a branch attachment, frequently more pronounced

below the branch.

Canker A localised area of dead tissue on a stem or branch, caused by fungal or

bacterial organisms.

Cavity An open wound, characterized by the presence of decay and resulting in a

hollow.

Central leader The main stem of the tree.

Chlorotic Lacking chlorophyll, typically yellow in colour.

Codominant Equal in size and relative importance, usually associated with either the

trunks/stems or scaffold limbs/branches in the crown.

Crack Longitudinal split in the stem, involving bark, cambium and xylem; may be

vertical and horizontally oriented.

Crotch The point at which two branches (or branch and leader) meets.

DBH Diameter breast height. Diameter of the trunk, measured at breast height - 1.4

m above ground level.

Decay Process of degradation of woody tissues by fungi and bacteria through the

decomposition of cellulose and lignin.

Decurrent Referring to the growth habit of the tree being rounded or spreading.

Defect Any structural weakness or deformity.

Dieback Progressive death of twigs and small branches, generally from tips.

Dripline The width of the crown, as measured by the lateral extent of foliage.

End Weight The concentration of the foliage at the distal ends of branches.

Epicormic shoot Shoot that arises from latent or adventitious buds that occur on stems and from

poorly pruned branches.

Excurrent Tree growth habit with pyramidal crown and a central leader.

Flush cut Pruning technique where both branch and stem tissue are removed; Flush

cutting usually is a poor practice.

Fork Bifurcation of branches, usually equal in size and occurring at a narrow angle.

Girdling roots Roots that grow around the trunk in a circular manner, constricting other roots or restricting trunk growth.

Growth crack Longitudinal split in the bark due to normal expansion of cambium and xylem; not considered a defect.

Hanger Both partially attached (but clearly broken) and unattached, lodged branches in the crown.

Heart rot Decay in the centre (heartwood) of a branch, trunk, or large root.

Included bark Pattern of development at branch junctions where bark is turned inward and embedded in a crotch between branches or stems causing a weakened structure.

Lion tailing The removal of excessive number of inner laterals and foliage. This practice displaces foliar weight to the ends of the branches and may result in sunburned bark tissue, water sprouts, reduced branch taper, weakened branch structure and breakage from wind exposure.

Necrotic Localised death of tissue in a living organism.

pH A measure of the acidity or alkalinity of a soil. pH of 7.0 is neutral, acidic soil has a pH less than 7.0, and alkaline soil is greater the 7.0.

Pollard Pruning technique where young trees or branches are initially lopped, then relopped on an annual basis without disturbing the callus.

Scaffold limb Primary structural branch of the crown.

Structural Root Zone (SRZ) The area required for tree stability. The SRZ radius is calculated by the diameter at root flare using the following formula ($D \times 50$) 0.42 \times 0.64.

Stub Short length of branch remaining following pruning or limb failure.

Suppressed Trees which have been overtopped by adjacent trees and whose crown development is restricted from above.

Topping Pruning technique to reduce a trees height, heading of large branches. Generally considered poor practice.

Tree Protection Zone (TPZ) The tree protection zone is the principal means of protecting trees on development sites. It is an area isolated from construction disturbance, so that the tree remains viable. The radius of the TPZ is calculated for each tree by multiplying its DBH x 12.

12. References

Lonsdale David, (1999) *Principles of Tree Hazard Assessment and Management.* London TSO (The Stationery Office).

Mattheck, C & Breloer H, (1994) *The body language of trees, a handbook for failure analysis.* London TSO (The Stationery Office)

Mattheck, Claus, (2007) Updated Field Guide for Visual Tree Assessment. Karlsruhe, Karlsruhe Research Centre.

Hayes, Ed (2007) Evaluating Tree Defects, second edition. Safetrees Rochester.

Australian Standard 4373-2007 Pruning of amenity trees.

James, K. (2003) *Dynamic Loading of Trees* Journal of Arboriculture 29(3) International Society of Arboriculture, Illinois USA

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15. Elected members notices of motion given at the meeting for consideration at the following ordinary meeting on 28 August 2018

Disclaimer: Where administration has provided any assistance with the framing and/or wording of any motion/amendment to a Councillor who has advised their intention to move it, the assistance has been provided on an impartial basis. The principle and intention expressed in any motion/amendment is solely that of the intended mover and not that of the officer/officers providing the assistance. Under no circumstances is it to be expressed to any party that administration or any Council officer holds a view on this motion other than that expressed in an official written or verbal report by Administration to the Council meeting considering the motion.

Notices of motion for consideration at the Council Meeting to be held on 28 August 2018 to be tabled at this point in accordance with Clause 3.9(2) of Council's Local Law Relating to Standing Orders.

Nil.

Councillor Hay retired from the meeting at 10.06 pm.

16. Urgent Business Approved By the Presiding Member or By Decision

16.1 Minister Notice to Comply with Order – Scheme Amendment No. 212 – 80 Stirling Highway, Nedlands

| Council | 24 July 2018 | | |
|---------------|--|--|--|
| Applicant | Urbis | | |
| Owner | Various | | |
| Director | Peter Mickleson – Director Planning & Development | | |
| Previous Item | PD46.17 Council Resolution 24 October 2017 | | |
| Delegation | Order to the City of Nedlands under section 76(1) of the | | |
| | Act | | |
| Attachments | 1. Council Meeting Minutes and Report 24 October 2017 | | |
| Confidential | 1. Order Under Section 76 of the Planning and | | |
| Attachment | Development Act 2005 – 22 May 2018 | | |

Councillor Argyle left the room at 10.10 pm.

Regulation 11(da) – Not Applicable – Recommendation Adopted.

Moved – Councillor Shaw Seconded – Councillor Wetherall

That the Recommendation to Council be adopted.

(Printed below for ease of reference)

Councillor Horley left the room at 10.12 pm.

Councillor Argyle returned at 10.14 pm.

Councillor Horley returned at 10.15 pm.

Councillor Horley left the room at 10.26 pm and returned to the room at 10.30 pm.

CARRIED 9/2 (Against: Crs. Mangano & James)

Council Resolution / Recommendation to Council

Council:

- 1. Adopts proposed Scheme Amendment No. 212 to:
 - a) Rezone and reclassify the land bound by Stirling Highway to the north, Lot 24 Florence Road and Lot 31 Stanley Street to the south, Stanley Street to the east and Florence Road to the west from a Hotel and Residential R10 zone to a Special Use zone;
 - b) Amend Schedule V Special Use zone to include permitted uses and provisions as contained in Attachment 2; and
 - c) Amend the Scheme Map accordingly.
- 2. In accordance with *Planning and Development (Local Planning Schemes) Regulations 2015* s.35(2) Council is of the opinion that the Amendment is a Complex Amendment because it is "(d) an amendment to comply with an order made by the Minister under section 76 or 77 of the Act".
- 3. In accordance with Planning and Development (Local Planning Schemes) Regulations 2015 s.37(1) Council resolves to proceed to advertise the complex amendment.

1.0 Executive Summary

The purpose of this report is to inform Council of an order issued by the Minister for Planning under s.76 of the *Planning and Development Act 2005*. The Order covers a number of lots at 80 Stirling Highway adjacent to the Captain Stirling Hotel and is the site of a proposed Woolworths supermarket. This report provides a brief overview as to the procedural processes which are required to be undertaken to comply with this order.

3.0 Background

July 2017

The City received Scheme Amendment No. 212 to Town Planning Scheme No. 2 (TPS2) proposing to rezone and reclassify the land bound by Stirling Highway to the north, Lot 24 Florence Road and Lot 31 Stanley Street to the south, Stanley Street to the east and Florence Road to the west from a Hotel and Residential R10 zone to a Special Use zone, amend Schedule V – Special Use zone to include permitted uses and provisions as contained in the applicant's submission, and amend the Scheme Map accordingly.

October 2017

A report was made to Council with the following recommendation:

- 1. Considers the amendment is a Complex Amendment for the following reason:
 - a) The amendment is not consistent with a local planning strategy for the scheme that has been endorsed by the Commission.
- 2. Refuses to adopt Scheme Amendment No. 212 to Town Planning Scheme No. 2 for the following reasons:
 - a) The amendment request does not adequately address traffic and access issues.
 - b) The amendment is considered ad hoc as it does not allow for the development of the activity centre as a whole.
 - c) The amendment does not adequately address the residential transition concept as required by the Local Planning Strategy.
- 3. Does not proceed to advertise Scheme Amendment No. 212 to Town Planning Scheme No. 2
- 4. Notes the following aspects of the amendment would also need to be further addressed to ensure the centre develops in a manner consistent with the Local Planning Strategy:
 - a) Peer review of Retail Sustainability Assessment (once other issues are adequately addressed, i.e. traffic).
 - b) Stepping of building bulk to adjacent residences.
 - c) Treatment and urban design of Stanley Street interface.
 - d) Boundary setbacks.
 - e) Residential density provisions (including minimums and/or maximums).
 - f) Building massing controls and solar access.
 - g) Appropriate controls for the Captain Stirling Hotel curtilage and eastern landmark building.

October 2017

Council at 24 October 2017 Meeting resolved to instruct the Chief Executive Officer to prepare an amendment to TPS 2 for incorporation in Local Planning Scheme No. 3 to create a Town Centre Zone for land including that controlled by Woolworths and Aldi, comprising residential, retail and other non-residential uses on the south side of Stirling Highway.

November 2017

The applicant lodged an appeal to the Minister, for review of Council's decision under s.76 of the *Planning and Development Act 2005* (the Act).

March 2018

The City received correspondence from the Department of Planning, requesting comment be provided regarding its reasons for not adopting proposed Scheme Amendment No. 212, in which the City responded with further planning justification.

May 2018

In response to the Mayor's Notice of Motion, Council resolved that, in the interest of providing:

- 1. Progressive feedback to Administration;
- 2. Guidance towards achieving a successful outcome expeditiously; and
- 3. Simplifying last minute deliberations, Council gives direction to the CEO with respect to Local Planning Scheme No. 3 (LPS3) as follows:

In accordance with submissions:

- a) The Activity Centre on the north side of Waratah Avenue between Adelma and Alexander Roads shall be renamed Local Centre;
- b) Neighbourhood Centre Zones, other than those renamed in a) and b) above, shall be renamed as Mixed Use Zones or, in the case of the west side of Hampden Road, Local Centre; and
- c) The Light Industry Zone shall be deleted and the area concerned become a Service Commercial Zone:

June 2018

Upon consideration of both the applicant and the City's submission, the Minister has given an order under s.76 of the Act, directing Council to adopt Scheme Amendment No. 212 to TPS2. A copy of the order is provided as an attachment (refer Attachment 2).

4.0 Discussion

An Order by the Minister made under s.76 of the Act enables the Minister to direct a local government, to prepare and submit an amendment to a local planning scheme for the approval of the Minister.

The Order issued by the Minister maintains the scheme amendment in the same form as was originally submitted by the applicant and considered at the October 2017 Council meeting.

The Minister considers that Amendment No. 212 should be initiated as it is in keeping with the principle of providing for intensification of development in, and adjoining activity centres consistent with, *Perth and Peel @3.5million* and *State Planning Policy 4.2 - Activity Centres for Perth and Peel.* Accordingly, it is appropriate for proposed Amendment No. 212 to be advertised for public

submissions and for further detailed assessment to be undertaken through the local planning scheme amendment process.

The order issued requires the City to resolve to adopt and proceed to advertise the scheme amendment within 60 days of the order, this being 21 July 2018. After Council has made a resolution the City must refer the scheme amendment to the Environmental Protection Authority and the Western Australian Planning Commission before it commences public consultation.

Following the consultation, a report on the outcome of consultation will be submitted for Council's final consideration. Council will need to consider all the submissions in relation to the proposed amendment and pass a resolution –

a) to support the amendment to the local planning scheme without modification;

or

- b) to support the amendment to the local planning scheme with proposed modifications to address issues raised in the submissions; or
- c) not support the amendment to the local planning scheme.

After passing a resolution the City must inform the Commission of its reasons for the decision together with a copy of submissions. The Commission will then report to the Minister who will consider the proposal and make a final decision.

The Minister has advised that the order does not represent formal support for the proposed amendment, rather it reflects the Minister's view that it is worthy of consideration through the local planning scheme amendment process. In this regard, it is still open for Council to support the amendment with or without modifications, or not support the amendment once the amendment reaches the point of final consideration.

In accordance with the decision made by Council at its 24 October 2017 Meeting, Administration has created a 'Neighbourhood Centre' zone along Stirling Highway in LPS3 to give identification to the City's designated 'Town Centre'. This Neighbourhood Centre zone precinct includes the Woolworths and Aldi sites. The boundaries of the Amendment No. 212 area fall within a portion of the Neighbourhood Centre zone precinct.

During the community consultation period for LPS3, the applicant made a submission which indicated that it was generally supportive of the proposed Neighbourhood Centre zone. It should be noted that the proposed Neighbourhood Centre zone in draft LPS3 would allow the applicant to develop the site for a Supermarket and associated retail shops.

5.0 Budget / Financial Implications

The applicant is responsible for meeting the costs associated with the processing and advertising of this application. If the City however does not comply with the order, the City may be required to pay all costs, as discussed below in section 6.0 of this report.

6.0 Risk Management

Failure to comply with the order from the Minister may result in further enforcement action being commenced, most likely pursuant to section 212 of the *Planning and Development Act 2005*. Section 212 of the Act also allows the Minister to undertake any action necessary to comply with the order and in doing so charge the City the associated costs. As stated in the order letter, there is no right of appeal against a decision made by the Minister.

7.0 Conclusion

The Order requires the City to undertake the procedural processes under Part 5 of the Act by 21 July 2018. Administration therefore recommends that Council adopt the proposed scheme amendment and proceed to advertise so that public consultation can commence.

| PD46.17 | Scheme | Amendment | No.212 | _ | 80 | Stirling |
|---------|----------|-----------|--------|---|----|----------|
| | Highway, | | | | | |

| Committee | 10 October 2017 | | |
|-------------|---|--|--|
| Council | 24 October 2017 | | |
| Applicant | Urbis | | |
| Landowner | Various | | |
| Director | Peter Mickleson – Director Planning & Development | | |
| Attachments | Proposed Schedule V | | |
| | 2. Scheme Amendment No.212 Report | | |
| | Development Framework | | |

Regulation 11(da) – Council agreed to progress the Scheme Amendment itself through Local Planning Scheme 3.

Moved – Councillor Mangano Seconded – Councillor Shaw

Council Resolution

Council instructs the Chief Executive Officer to prepare appropriate documentation for incorporation in Local Planning Scheme No. 3 to create a Town Centre Zone for land including that controlled by Woolworths and Aldi, comprising residential, retail and other non-residential uses on the south side of Stirling Highway.

CARRIED 10/2 (Against: Crs. Argyle & Hassell)

Committee Recommendation

Council instructs the Chief Executive Officer to prepare an amendment to Town Planning Scheme No. 2 for incorporation in Local Planning Scheme No. 3 to create a Town Centre Zone for land including that controlled by Woolworths and Aldi, comprising residential, retail and other non-residential uses on the south side of Stirling Highway.

Recommendation to Committee

Council:

- 1. Considers the amendment is a Complex Amendment for the following reason:
 - a) The amendment is not consistent with a local planning strategy for the scheme that has been endorsed by the Commission.
- 2. Refuses to adopt Scheme Amendment No. 212 to Town Planning Scheme No. 2 for the following reasons:

- a) The amendment request does not adequately address traffic and access issues.
- b) The amendment is considered ad hoc as it does not allow for the development of the activity centre as a whole.
- c) The amendment does not adequately address the residential transition concept as required by the Local Planning Strategy.
- 3. Does not proceed to advertise Scheme Amendment No. 212 to Town Planning Scheme No. 2
- 4. Notes the following aspects of the amendment would also need to be further addressed to ensure the centre develops in a manner consistent with the Local Planning Strategy:
 - a) Peer review of Retail Sustainability Assessment (once other issues are adequately addressed, i.e. traffic).
 - b) Stepping of building bulk to adjacent residences.
 - c) Treatment and urban design of Stanley Street interface.
 - d) Boundary setbacks.
 - e) Residential density provisions (including minimums and/or maximums).
 - f) Building massing controls and solar access.
 - g) Appropriate controls for the Captain Stirling Hotel curtilage and eastern landmark building.

| PD46.17 | Scheme Amendment No.212 - 80 Stirling |
|---------|---------------------------------------|
| | Highway, Nedlands |

| Committee | 10 October 2017 | | |
|-------------|---|--|--|
| Council | 24 October 2017 | | |
| Applicant | Urbis | | |
| Landowner | Various | | |
| Director | Peter Mickleson – Director Planning & Development | | |
| Attachments | 1. Proposed Schedule V | | |
| | 2. Scheme Amendment No.212 Report | | |
| | 3. Development Framework | | |

1.0 Executive Summary

The purpose of this report is for Council to consider adopting an amendment to Town Planning Scheme No. 2 (TPS2). Scheme Amendment No. 212 proposes to rezone 80 Stirling Highway (Captain Stirling Hotel) and five adjacent residential lots to Special Use to facilitate the redevelopment of the site for retail (including a full line supermarket and a liquor store), commercial and residential purposes, while retaining the Captain Stirling Hotel building.

The planning merit underpinning the amendment is considered generally sound. It is acknowledged that TPS2 does not allow the development of the centre in a manner consistent with the Local Planning Strategy, however the City's intention is that the development of Local Planning Scheme No. 3 (LPS3) and supporting documents would provide the statutory framework to facilitate this, rather than through any further amendments to TPS2.

There are some critical issues with the proposed amendment. The City cannot be satisfied that there will not be an adverse impact on the amenity of the locality as a result of traffic and access issues. The site is constrained by the location and number of signalised intersections along Stirling Highway and the applicant has not demonstrated that access to the centre will be adequate for the envisaged development of the centre as facilitated by the proposed amendment.

The amendment proposal also only facilitates the development of half of the neighbourhood centre. The proposed development framework provided by the applicant goes some way to address this, but without any statutory force. Under TPS2 many of the lots subject to the development framework cannot be developed in the manner envisaged by the document. It is considered essential that the neighbourhood centre is comprehensively planned.

The major deviation from the City's Local Planning Strategy is in the treatment of the transition between the neighbourhood centre and the adjacent residential suburb. This transition is expected to take the form of well designed, higher density residential development. This would have the dual purpose of buffering the existing residential suburb from the vastly different form and land uses of a redeveloped neighbourhood centre and providing a meaningful contribution to the residential dwellings required to support the centre and the City's dwelling targets.

While the proposed amendment may allow for this transition to occur appropriately in a particular development scenario, it does not require this transition to occur as expected by the Local Planning Strategy. The non-statutory preliminary concept plans and the development framework simply do not provide the certainty the City requires to ensure appropriate residential development, transitional building scales and land uses adjacent to R10 Residential properties.

On balance, the proposed scheme amendment is not considered appropriate.

It is advised that the applicant's documentation has two discrepancies that are noted, but do not affect the assessment of the proposal:

- a) the City has sequentially assigned this amendment number 212 (not 211 as it is labelled in the applicant's documents); and
- b) the applicant's amendment documentation does not reflect the recent reduction of the Stirling Highway Road Reserve that occurred with the resolution of Metropolitan Scheme Amendment 1210/41.

2.0 Recommendation to Committee

Council:

- 1. Considers the amendment is a Complex Amendment for the following reason:
 - a) The amendment is not consistent with a local planning strategy for the scheme that has been endorsed by the Commission.
- 2. Refuses to adopt Scheme Amendment No. 212 to Town Planning Scheme No. 2 for the following reasons:
 - a) The amendment request does not adequately address traffic and access issues.
 - b) The amendment is considered ad hoc as it does not allow for the development of the activity centre as a whole.
 - c) The amendment does not adequately address the residential transition concept as required by the Local Planning Strategy.
- 3. Does not proceed to advertise Scheme Amendment No. 212 to Town Planning Scheme No. 2
- 4. Notes the following aspects of the amendment would also need to be further addressed to ensure the centre develops in a manner consistent with the Local Planning Strategy:
 - a) Peer review of Retail Sustainability Assessment (once other issues are adequately addressed, i.e. traffic).
 - b) Stepping of building bulk to adjacent residences.
 - c) Treatment and urban design of Stanley Street interface.
 - d) Boundary setbacks.
 - e) Residential density provisions (including minimums and/or maximums).
 - f) Building massing controls and solar access.
 - g) Appropriate controls for the Captain Stirling Hotel curtilage and eastern landmark building.

3.0 Site Details

There are six lots subject to this amendment, totalling 12,678m². The applicant has indicated that Fabcot Pty Ltd has a contract in place with the landowners of the subject lots regarding the submission of this scheme amendment. However, there is no legislative requirement to gain the consent of property owners when submitting a scheme amendment request.

The Stirling Highway lot is affected by a Primary Regional Road reservation as finalised in January 2017. The applicant's scheme amendment documentation is now slightly outdated in this regard; however this has no material effect on the assessment of the proposal.

| Lot | Address | Lot area | Current Use | TPS2 Zoning |
|-----|-----------------|--------------------|----------------------------------|-----------------|
| 1 | 80 Stirling Hwy | 7618m ² | Hotel, liquor store, car parking | Hotel |
| 21 | 2 Florence Rd | 1012m ² | Single dwelling | Residential R10 |
| 22 | 4 Florence Rd | 1012m ² | Vacant | Residential R10 |
| 23 | 6 Florence Rd | 1012m ² | Single dwelling | Residential R10 |
| 32 | 7 Stanley St | 1012m ² | Single dwelling | Residential R10 |
| 33 | 9 Stanley St | 1012m ² | Single dwelling | Residential R10 |



4.0 Background

Council has previously considered two separate scheme amendment requests for the above-mentioned lots; in November 2012 and in December 2014. Council resolved not to initiate either of these scheme amendment proposals. The application and assessment of the previous proposals received in 2012 and 2014 have not been considered in the assessment of this current proposal.

5.0 Amendment Details

The scheme amendment proposes to:

- a) Rezone Lot 1 Stirling Highway, Lots 21, 22 and 23 Florence Road and Lots 32 and 33 Stanley Street, Nedlands to Special Use; and
- b) Amend Schedule V Special Use to include various permitted uses and provisions that would apply to the subject lots.

Refer to Proposed Schedule V (Attachment 1) for the text to be inserted into TPS2, Schedule V – Special Use zone (as proposed by the applicant).

The provisions proposed under Schedule V would generally allow for:

- a) Buildings with a minimum wall height of 11 metres at the primary and secondary street setbacks, which equates to 2 3 storeys.
- b) Buildings up to 24.5 metres in height, which equates to 6 8 storeys, as of right.
- c) Buildings up to 38.5 metres in height, which equates to approximately 10 storeys if there is an approved Local Development Plan/Local Planning Policy in place.
- d) A wide range of non-residential uses, most of which would usually be associated with a retail shopping zone.
- e) A number of non-residential uses that would not normally be associated with a retail shopping zone such as 'Hotel', 'Tavern', 'Educational Establishment', 'Civic Building' and 'Fast Food Outlet'.
- f) A range of residential uses, including multiple dwellings.
- g) The provision of car parking, bicycle parking and end of trip facilities at a set rate, with variation available to Council.

The proposed scheme amendment has been prepared with a potential concept plan produced by the applicant. This concept plan demonstrates one particular outcome that could be achieved under the proposed development provisions, but has no statutory weight. The key elements are summarised by the applicant as follows:

- Retention and refurbishment of the Captain Stirling Hotel on Stirling Highway recognising its status as a State Heritage listed site and its contribution to the town centre and broader community.
- Provision of a supermarket towards the rear of the site, with sleeved specialty and restaurant/café uses to the north, to provide active uses at ground level.
- A commercial/civic development on the corner of Stirling Highway and Stanley Street providing opportunities for office and civic uses and providing a landmark element at the eastern entrance to the town centre.

- Provision of multiple dwellings above the western portion of the supermarket, overlooking Florence Road as well as townhouse/terrace lots to the rear of the site to facilitate an appropriate transition to the existing low density residential area to the south. The inclusion of residential uses will contribute towards the City of Nedlands density infill target and provide additional activation in the town centre.
- Basement carparking for the supermarket, speciality and commercial/civic uses to maximise the efficient use of at-grade land.
- Incorporation of the rationalised Stirling Highway reservation as proposed by MRS Amendment 1210/41, including consideration of the future carriageway design adjoining the site.
- Provision of a rear laneway to service residential development (terrace lots) and provide an additional through-road between Stanley and Florence Street, improving local connectivity.
- Improvements to public realm and landscaping public community meeting places to encourage activation and interaction within the site.

The applicant has submitted a proposed Nedlands Town Centre Development Framework to support the proposed scheme amendment (Attachment 3). The development framework is intended to guide development (including the assessment of development applications) until a statutory document (a Local Development Plan) can be developed under Local Planning Scheme No. 3.

The development framework covers a wider land area than the lots subject to this amendment – including lots from Stanley Street in the east to Martin Avenue in the west. The document divides the wider area into precincts and provides non-statutory design parameters and indicative building sections. There is some guidance provided as to the desired outcomes for aspects such as land use arrangement, public realm and transport/movement. However, under TPS2 many of the lots subject to the development framework cannot be developed in the manner envisaged by the document due to mandatory controls such as land use permissibility and building heights.

The development framework has not been subject to a detailed assessment as:

- a) the scheme amendment proposal has not been recommended for adoption,
- b) the development framework can be further considered and refined alongside the scheme amendment process if required.

In support of the proposed amendment, the applicant has provided a Scheme Amendment Report (Attachment 2). The applicant has summarised the justification for the proposed amendment as follows:

"The proposed complex scheme amendment will facilitate the redevelopment of a strategic site in the Nedlands town centre for retail, commercial and residential purposes. The proposal is consistent with the state and proposed local planning framework and represents a significant step forward in facilitating the growth and redevelopment of the Nedlands town centre consistent with state planning policy.

The overall planning merit of the proposal is summarised as follows:

- The proposal will deliver greater intensity on site, reflective of its location and context adjoining Stirling Highway which is established as a Corridor precinct under the WAPC's Draft Central Sub-Regional Planning Framework.
- It will contribute towards the City of Nedlands residential infill targets established by Directions 2031. Consistent with the City's Draft Planning Strategy, it concentrates density along Stirling Highway as an established 'Urban Growth' activity corridor to ensure existing low density residential areas remain protected.
- It will enhance the convenience retail, commercial and specialty offer within the Nedlands town centre, consistent with the centres role as a neighbourhood centre established by SPP 4.2.
- The amendment has not been prepared in isolation, having regard for the broader town centre from a land use and retail sustainability, transport and public realm perspective. This has been undertaken through preparation of a comprehensive Development Framework which will provide a strong basis for the preparation of a local development plan by the City of Nedlands.
- The future redevelopment of the site for retail and commercial purposes is consistent with its proposed future zoning under Draft LPS 3 as a Centre – Neighbourhood zone.
- The future redevelopment will reflect the centres role as the primary town centre and most complex mixed use area in the City of Nedlands, as established by the City's Draft Local Planning Strategy."

6.0 State Planning Framework

There are a number of state planning framework documents that are relevant to this amendment. Generally, it is considered that this proposal aligns with the state planning framework, with some points requiring discussion.

The draft Perth and Peel@3.5 Million suite provides the high level spatial framework for the future growth of metropolitan Perth. Most relevant to this proposal is the development of activity centres within a defined hierarchy and the identification of Stirling Highway as a corridor. Both activity centres and corridors are identified as opportunities for increased higher density residential development. These areas play an important role in contributing to the City's dwelling targets established in Directions 2031.

The proposed scheme amendment does allow for the provision of higher density residential development. It must be noted however that there is no statutory requirement for dwellings, and the proposed amendment allows for a built outcome that does not include any dwellings. This is discussed further in relation to the local planning framework.

The proposal generally aligns with the high-level state transport planning framework, with the impacts on the local movement network discussed below.

State Planning Policy 4.2 Activity Centres for Perth and Peel

State Planning Policy 4.2 Activity Centres for Perth and Peel (SPP4.2) addresses the planning and development of activity centres throughout Perth and Peel. The main purpose of this policy is to specify broad planning requirements for the planning and development of new activity centres and the redevelopment and renewal of existing centres. It is mainly concerned with the distribution, function, broad land use and urban design criteria of activity centres, and with coordinating their land use and infrastructure planning.

Other purposes of the policy include the integration of activity centres with public transport; ensuring they contain a range of activities to promote community benefits through infrastructure efficiency and economic benefits of business clusters; and lower transport energy use and associated carbon emissions. The policy also reflects the state intention to encourage and consolidate residential and commercial development in activity centres.

The lots subject to this amendment form part of a neighbourhood centre. At this stage, there are two main concerns with this proposal meeting the objectives of SPP4.2.

Firstly, the scheme amendment does not plan for the development of the centre in a comprehensive manner as the amendment only applies to half of the neighbourhood centre. It is considered essential that the planning for this centre covers (at the very least) the 'core' sites between Dalkeith Road and Stanley Street. This is particularly important in estimating the growth potential and land use mix of the centre and to manage the interface between the centre-scaled development and the adjacent land. It is acknowledged that the non-statutory development framework does consider the neighbourhood centre as a whole but, the outcome envisaged by this document simply cannot be realised under TPS2 unless there is a corresponding scheme amendment across the area.

The second area of concern is the potential effect on the amenity of the area as a result of traffic and traffic impacts. The transport assessment does not satisfy the City's requirement to see improved access upon intensification of the centre. This is discussed in more detail later in this report.

As the scheme amendment itself has only limited provisions, it will be in more detailed planning (either in the development of a Local Development Plan or in the lodgement of a Development Application) that the performance of the proposed centre against the SPP4.2 objectives can be fully interrogated.

7.0 Local Planning Framework

Local Planning Strategy

The Local Planning Strategy sets out the long term strategic direction for land use and development within the City. The Local Planning Strategy designates the Captain Stirling Neighbourhood Centre the 'Town Centre'.

Specific to this centre, the following strategy falls under the 'Retail and Commerce' Intention:

"Facilitate the maintenance and expansion of the Captain Stirling Neighbourhood Centre (and nearby civic facilities such as City of Nedlands Administration and Library) as the main Town Centre. Plan for this centre to be the largest and most complex mixed-use activity centre in the hierarchy of centres."

In many ways, the proposed amendment aligns with this strategy and would help to realise an expanded, mixed use centre. There are other strategies in the 'Retail and Commerce' that could be better addressed by the proposed amendment such as; improving the public realm interface and encouraging a mix of land uses within centres. However, there is the potential to strengthen these aspects in the development of a Local Development Plan if deemed necessary.

A common theme running throughout the Local Planning Strategy is the concept of 'appropriate transitions'. It is considered essential across the City that transitions between different land uses or differing intensity of development are appropriately treated and give certainty to landowners. This amendment, by proposing Special Use next to low density residential areas, does not align with this fundamental aspect of the Local Planning Strategy. The non-statutory preliminary concept plans and the development framework simply do not provide the certainty the City requires to ensure transitional building scales and land uses adjacent to R10 Residential is appropriate.

Town Planning Scheme No. 2

The subject sites are zoned 'Hotel' and 'Residential' R10 under TPS2. It is accepted that there is not an existing zone (with accompanying development standards) in TPS2 that would allow the development of the centre in a manner consistent with the Local Planning Strategy. Therefore, the designation of the site as Special Use, and inserting text into Schedule V has been considered an acceptable method of amending TPS2. Considering the progression of LPS3 and as per Council's resolution of May 2015, it is preferred that no further amendments to TPS2 are made.

Draft Local Planning Scheme No. 3

The scheme amendment documentation considers draft LPS3 as it was presented to Council in December 2016. The proposed amendment includes objectives for the Special Use zone that are copied from the Stirling Highway Precinct Special Control Area in draft LPS3 so there is some consistency between the intent of the scheme amendment and draft LPS3.

At the time of writing this report, draft LPS3 has been considered by the Department of Planning but the scope of required modifications is unknown. It is likely that there will be changes required to the draft LPS3 that impact the sites subject to this amendment. For this reason, it is difficult to determine how closely the amendment aligns with the draft LPS3 that will be advertised.

Traffic

The applicant has provided a Transport Assessment with the scheme amendment proposal and it is accepted by all parties that access to Stirling Highway is the key issue for any development proposed in this area. The location and number of signalised intersections along Stirling Highway is a major constraint to any intensification of land use.

The City engaged the services of an independent transport consultant to review the material provided by the applicant. The applicant's Transport Assessment preferences the signalisation of the Stanley Street intersection to facilitate access to the centre. The City's consultant indicated concern that the analysis and discussion around this conclusion is somewhat lacking and most importantly, does not demonstrate that additional signalised intersections would be permitted by Main Roads WA. Other concerns raised by the City's consultant include:

- a) The applicant's report does not consider capacity on the Stirling Highway corridor.
- b) The applicant's report does not include any weekday AM peak hour analysis.
- c) The applicant's report utilises the RTA Guide to Traffic Generating Developments (2002) rather than the more appropriate WAPC Transport Impact Assessment Guidelines.
- d) The applicant's report omits important components that would be considered important in a traffic impact assessment (such as; how traffic would access the site, and the impacts on surrounding roads).

In background work completed to inform the Local Planning Strategy and draft LPS3, the City has begun to consider various development scenarios and the surrounding road network. It is acknowledged that it is in the best interest of the successful development of the centre that work on the movement network be progressed swiftly. The City would consider it vital that the centre is treated as a whole, and in its context, i.e. as one part of a corridor that is expected to increase in intensity in the future, when transport assessment work is continued. Without a convincing demonstration that access to the centre will be improved, the City cannot be satisfied that there will not be an unacceptable impact on the amenity of the locality.

Retail

The applicant has provided a Retail Sustainability Assessment (RSA) with the scheme amendment proposal. The requirement for this document to accompany the scheme amendment request comes from SPP4.2 and is supported by the Local Planning Strategy.

The RSA entertains a scenario of approximately 9,000m² Shop/Retail floorspace over the neighbourhood centre where the City's Activity Centres Planning Strategy requires a convincing RSA where this centre is to exceed 8,000m² Shop/Retail floorspace. At this early stage of the scheme amendment process, the RSA has not been subject to a detailed review. This would be required if the amendment were to be initiated.

Some initial comments are noted:

- a) The RSA is based on a trade area that is larger than what would be typical of a neighbourhood centre as per SPP4.2.
- b) The RSA makes assumptions based on the expected built outcome on the current Captain Stirling IGA site that are not considered reliable.
- c) There is potential for the centre to be dominated by supermarket floorspace which does not meet the City's expectations for a centre that includes a mix of uses.
- d) Many of the other issues raised elsewhere in this report, if addressed or altered would result in changes to the RSA.

It would be expected that an RSA for this centre would be refined and then reviewed *after* the more critical issues relating to the development of the centre are resolved.

Heritage

The applicant has provided a Heritage Assessment and Impact Statement with the scheme amendment proposal. The assessment was prepared in 2012 and includes outdated information regarding the State Heritage status of the hotel building.

The Captain Stirling Hotel building and a portion of the adjacent land (not including the drive-through bottle shop) was entered in the State Register of Heritage Places on a permanent basis in August 2016. The documentation produced by the State Heritage Office during the process of registering this place is available online and supersedes or supplements the heritage information provided by the applicant.

The Hotel and bottle shop are included on the City's Municipal Heritage Inventory. This does not preclude development of the site and does not conflict with the proposed amendment. Should the bottle shop be demolished (which may or may not occur, even without the progression of this scheme amendment), the City is likely to request the preparation of an archive record for the place. This is a recommendation in the Heritage Assessment provided by the applicant.

In general, the scheme amendment is considered acceptable in its treatment of the site's heritage attributes. When more detailed planning occurs, consideration and priority must be given to the streetscape and curtilage for the existing hotel building in any future development scenario for the site. Development on the Stanley Street/Stirling Highway corner should respect the visual contribution of the hotel in the Stirling Highway streetscape.

8.0 Assessment of Statutory Provisions

Extent of Special Use Zone

The extent of the Special Use zone is not consistent with the Local Planning Strategy or draft LPS3. Draft LPS3 enabled the concept of 'transition zones' to be realised by designating the four, currently residential, southern lots as Mixed Residential. The Mixed Residential zone would be subject to distinct objectives, land use permissibilities and development provisions to appropriately transition between a neighbourhood centre and the lower density residential suburb. This type of zone, or specific provisions to achieve a similar outcome is required in this location.

Objectives

The applicable Special Use objectives have been copied from the Stirling Highway Precinct Special Control Area in draft LPS3 so there is consistency between the intent of the scheme amendment and draft LPS3. As the proposed amendment doesn't include the implementation of a Mixed Residential type zone, there are no objectives that relate specifically to the provision of high quality, higher density residential development.

Land Use

The proposed amendment uses slightly different terminology to assign permissibility but primarily refers to land uses as defined under TPS2. A wide range of non-residential land uses would be considered, generally in line with the Centre – Neighbourhood zone in draft LPS3. A range of residential land uses would also be allowed.

The proposed amendment allows a 'Fast Food Outlet' to be considered which conflicts with Council's resolution regarding draft LPS3 from December 2016. The proposal also retains 'Shop' as a permitted use as per TPS2 definitions which would allow a large format liquor store to be established on the site. This does not align with draft LPS3 where 'Liquor Store – Large' is a use that is not permitted in any zone.

Active frontages/ground floor uses are addressed adequately by the scheme amendment proposal.

Building Height

The amendment would allow for:

- a) Buildings with a minimum wall height of 11 metres at the primary and secondary street setbacks, which equates to 2 3 storeys. This is considered acceptable and a useful provision to assist in the creating of active street frontages.
- b) Buildings up to 24.5 metres in height, which equates to 6 8 storeys, as of right. This is considered acceptable and in line with the Local Planning Strategy and draft LPS3.
- c) Buildings up to 38.5 metres in height, which equates to approximately 10 storeys if there is an approved Local Development Plan/Local Planning Policy in place. This is considered acceptable and in line with the Local Planning Strategy and draft LPS3.

The major concern with the building height provisions is that they apply across all lots subject to this amendment, including the sites identified in draft LPS3 as Mixed Residential.

General Development Requirements

The proposed amendment includes a provision that allows the City to request a Local Development Plan before redevelopment of the site. This is considered an essential step to allow for more detailed planning of the site.

Parking and Access

Provisions addressing Car Parking and Access, Bicycle Parking and End-of-Trip Facilities (and associated ability to apply discretion) have been included in the proposed amendment. These provisions are considered acceptable for this stage of the amendment process.

Development Framework Provisions

The Development Framework prepared by the applicant is intended to assist in the assessment of this amendment and any future development application. This is considered a non-statutory document. This is a concern as the document proposes development provisions that are crucial to achieving the intentions of the Local Planning Strategy and draft LPS3. If this amendment was to progress, the City would preference elevating some of the Development Framework provisions into scheme text and/or consider adopting the Development Framework as a Local Planning Policy.

Notwithstanding the concern as to the weight of the document, some of the issues identified with the Development Framework include:

- a) The Development Framework area is far wider than the proposed scheme amendment, meaning the development outcomes identified in the document cannot be achieved.
- b) The scheme amendment essentially removes the Mixed Residential transition areas of draft LPS3 and the Development Framework reinforces this.
- c) There is a lack of certainty regarding the Stanley Street interface.
- d) Clarity regarding boundary setbacks is required.
- e) Residential density provisions are not addressed
- f) There is further work required on building massing and solar access to adjacent residential areas.
- g) There is a lack of certainty regarding the public realm curtilage to the Captain Stirling Hotel and the protection of its heritage presence in the Stirling Highway streetscape.

The Development Framework has many parameters that may deviate slightly from the work being completed on the planning tools to support draft LPS3. It is likely that these differences could be resolved as draft LPS3 progresses and the supplementary planning tools are finalised.

9.0 Legislation / Policy

- Planning and Development Act 2005 (P&D Act)
- Planning and Development (Local Planning Schemes) Regulations 2015
- City of Nedlands Town Planning Scheme No. 2 (TPS2)
- State Planning Policy 4.2 Activity Centres for Perth and Peel

10.0 Consultation

Before a proposed scheme amendment is initiated, there is no requirement for public consultation.

If an amendment is advertised, there is a statutory process to follow that requires environmental review, referrals to agencies likely to be affected by the proposed scheme amendment and advertisement of the proposed scheme amendment for public inspection as per the *Planning and Development (Local Planning Scheme) Regulations 2015.*

11.0 Risk management

If Council resolves not to prepare this proposed scheme amendment, the Minister for Planning may instruct that the amendment be prepared. Section 76 of the P&D Act states that where the Minister is satisfied on any representation that the local government has failed to prepare or adopt a proposal which "ought to be adopted", the Minister may order the local government to do so.

If Council resolves to proceed with this scheme amendment, there is a risk that draft LPS3 will 'overtake' any current amendments to TPS2. If this occurs, it is expected that any current amendments to TPS2 will be incorporated into LPS3 at an appropriate stage. This may result in some procedural inefficiencies but is not considered to have significant consequences.

12.0 Conclusion

Scheme Amendment No. 212 to TPS2 proposes to rezone 80 Stirling Highway (Captain Stirling Hotel) and five adjacent residential lots to Special Use.

It is acknowledged that TPS2 does not allow the development of the centre in a manner consistent with the Local Planning Strategy. This scheme amendment proposal has been assessed against the Local Planning Strategy and the state planning framework and considers the intent of draft LPS3 as it was presented to Council in December 2016.

Much of the concept planning information and justification included with the scheme amendment proposal is considered sound, however there are some critical issues that cannot be overlooked. The City cannot be satisfied that there will not be an adverse impact on the amenity of the locality as a result of traffic and access issues. Additionally, the proposed Development Framework does not provide the certainty the City requires in the future development of its largest and most complex centre. There are concerns the centre's main retail core is not addressed as a whole in the proposed amendment and a key feature of the Local Planning Strategy, the higher density residential transition area, is compromised by the proposed amendment.

It is therefore recommended that the scheme amendment is not adopted and the scheme amendment does not proceed to advertising.

PROPOSAL TO AMEND A LOCAL PLANNING SCHEME

1. Local Government: City of Nedlands

2. Description of Scheme: Town Planning Scheme No.2

3. Type of Scheme: Local Planning Scheme

4. Serial Number: Amendment No.211

5. Amendment Type: Complex

6. Proposal:

- a. Rezoning and reclassifying the land bound by Stirling Highway to the north, Lot 24 Florence Road and Lot 13 Stanley Street to the south, Stanley Street to the east and Florence Road to the west from a Hotel zone and Residential R10 zone to a Special Use zone.
- b. Amend Schedule V Special Use Zone to include the following:

| (A) | (B) | | |
|---|---|----|--|
| DESCIPTION OF SITE | PERMITTED USES AND PROVISIONS APPLYING TO SPECIAL USE SITES | | |
| Lot 1 Stirling Highway, Lots 21, 22 and 23 | (1) Objectives | | |
| Florence Road and Lots 32 and 33 Stanley Street, Nedlands | (a) Maximum intensity of development along Stirling Highway as the transit corridor, with gradual reduction in intensity behind the corridor; | | |
| | (b) To ensure that zones within the Special Control area are distinctive and provide nodes of activity and intensity; | Э | |
| | (c) Ensure that development along Stirling Highway is not monotonous in terms of bulk and scale across the whole length of the corridor; | s | |
| | (d) To encourage land assembly for large scale development to avoid fragmentation of land; | | |
| | To coordinate vehicle access via the creation of rear laneway and right-of-way access to enable safe and appropriate access to development fronting Stirling Highway; | | |
| | (f) To ensure that new built form is of a high architectural standard an is designed to positively contribute to the streetscape and surrounding area; and | ıd | |
| | (g) Avoid underdevelopment within this Special Control Area as the City's most intense activity corridor. | | |
| | (2) Land Use | | |
| | (a) The following uses are permitted 'P' uses: | | |
| | - Child Day Care Centre | | |

- Consulting Room
- Health Studio
- Home Occupation
- Hotel
- Lunch Bar
- Restaurant
- Shop
- Shopping centre
- (b) The following uses are discretionary 'D' uses:
 - **Amusement Parlour**
 - Cinema/Theatre
 - Civic Building
 - Club Premises
 - Dwelling House Grouped/Attached
 - Dwelling House Multiple
 - Dwellings House Single
 - **Educational Establishment**
 - Hire Service
 - Home Business
 - Medical Centre
 - Office General
 - Office Professional
 - Office Service
 - Produce Store
 - Reception Lodge
 - **Veterinary Consulting Rooms**
 - Veterinary Hospital
- (c) The following uses are advertised 'A' uses:
 - Drive-in Theatre
 - Fast Food Outlet
 - Market
 - Public Utility
 - Recreation Private
 - Residential Building
 - Tavern
- (d) The following uses are incidental 'IP' uses:
 - **Betting Shop**
 - Car Park
 - Trade Display
 - Warehouse
- (e) All other uses are not permitted.
- Residential, Office and Consulting rooms uses are not permitted on the ground floor facing a primary and/or secondary street; except where the use faces a laneway or right-of-way.
- Buildings are to have active frontages to the primary and/or secondary street; except where a use faces a laneway or right-ofway.
- (h) Active uses on the ground floor facing a street must have a minimum tenancy depth of 10m.

Development Requirements

- The City reserves the right to request a Local Development Plan or Development Framework for any redevelopment, substantial addition, change of use or modification, as the City deems necessary.
- (b) All development shall have due regard for any Local Development Plan or Development Framework that has been prepared over the
- Any major modification, addition or alteration to a building which changes the original built form shall be subject to redevelopment in accordance with this Special Control Area, as deemed by the City.
- (d) Development within the Special Use area is to comply with the following:
 - 11.0m minimum wall height at the primary and/or secondary street setbacks, this exclude rights-of-ways and laneways.
 - Lots with an area of 2,000m² or less:
 - 14.5m maximum wall height; and
 - 17.5m maximum building height.
 - Lots with an area of 2,000m² or more:
 - 21.5 maximum wall height; and
 - 24.5m maximum building height.
 - The City may permit additional height to 35.5m maximum wall height and 38.5m maximum building height, in accordance with an approved Local Development Plan and/or Local Planning Policy.
- (e) The City reserves the right to determine the primary and secondary streets as part of any development application.
- External ducting, air conditioners, plant, pipes, lift over-runs, telecommunication structures and similar building services shall be incorporated in the building design and be screened from view from the primary and/or secondary street; except where facing a laneway or right-of-way.

(4) Carparking and Access

- (a) Carparking bays are to be provided in accordance with the maximum ratios set out below:
 - Shop/Shopping centre 5 bays per 100sq.m NLA
 - **Dwelling House** Single, Multiple and Grouped/Attached as per R-Codes.
 - Restaurant 1 space for every 4 seats
 - Hotel 1 space per 10sq.m NLA, plus 0.5 bays per staff member, plus 1 bay per bedroom.
 - Child care centre 1 bay per 10 children, plus 0.5 bays per staff member, and drop-off and pick-up areas to the satisfaction of Council.
 - Consulting room/Medical centre 3 spaces for every practitioner.
 - Office 2 bays per 100sq.m NLA.
 - All other uses at the discretion of Council, having regard for similar uses and standards above.
- Variations to the carparking standards above may be approved at the Council's discretion.

(c) Where a site has more than one street frontage, vehicle access must be obtained from the lowest hierarchy road; this is inclusive of laneways and rights-of-way.

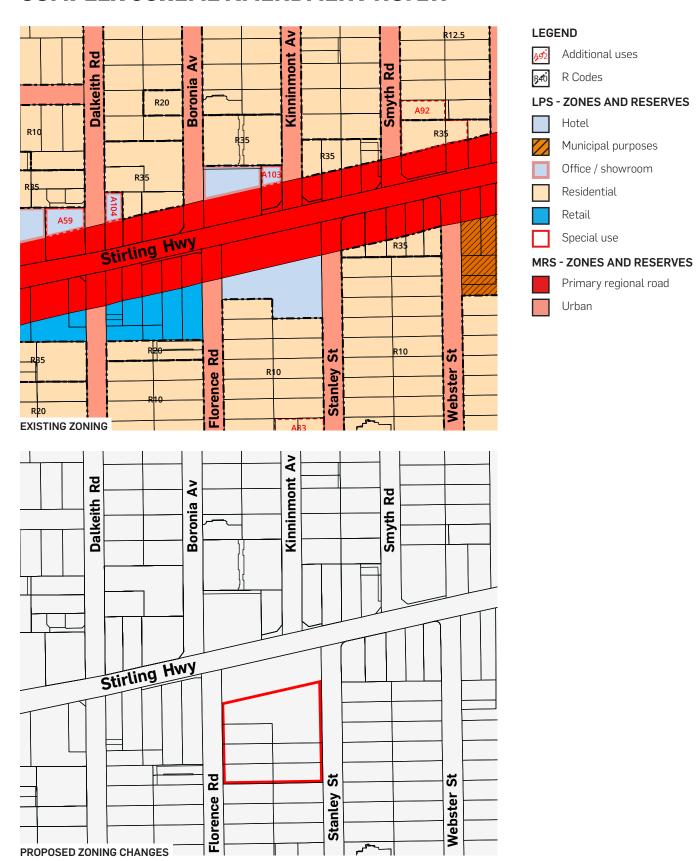
(5) Bicycle Parking

- (a) Short term bicycle parking facilities shall be provided in accordance with the following:
 - Shop/Shopping centre 2 per 10 carparking bays.
 - **Restaurant/Hotel** 2 per 10 carparking bays.
 - Child care centre 2 per 10 carparking bays.
 - Consulting room/Medical centre 2 per 10 carparking bays.
 - Office 3 per 10 carparking bays.
 - All other uses at the discretion of Council, having regard for similar uses and standards above.
- (b) Variations to the bicycle parking standards above may be approved at the Council's discretion.

(6) End-of-Trip Facilities

- (a) Longer term end-of-trip facilities* shall be provided for:
 - Commercial land uses 1 space per 500sq.m NLA (minimum 4 spaces), 1 locker per long term space and 1 shower per 10 spaces
 - Office 1 space per 200sq.m NLA, 1 locker per long term space and 1 shower per 10 spaces
 - Consulting room and Medical centre 1 space per 8
 practitioners, 1 locker per long term space and 1 shower per 10
 spaces
 - Any other use to be determined by City of Nedlands
 - * Long term end-of-trip facilities include:
 - Locked compounds with communal access using duplicate keys or electronic swipe cards in a secure location and fitted with bicycle parking devices; or
 - Fully enclosed individual lockers; and
 - Devices to which the bicycle frame and wheels can be locked positioned close and directly visible from inside the development.
- (b) Variations to the end-of-trip facility standards above may be approved at the Council's discretion.
- c. Modifying the Scheme Map accordingly.
- 7. Report by: Urbis Pty Ltd on behalf of Fabcot Pty Ltd

CITY OF NEDLANDS TOWN PLANNING SCHEME NO.2 COMPLEX SCHEME AMENDMENT NO. 211





DATE: 26.05.2017 JOB NO: PA1416 DWG NO: FIG - 1 REV: A

Item 76046.Aftachmentment 2
Scheme Amendment No.212 Report





URBIS STAFF RESPONSIBLE FOR THIS REPORT WERE:

Director Kris Nolan

Associate Director Megan Gammon

Project Code PA1416

Report Number Final Lodged – 5 July 2017

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Planning and Development Act 2005

RESOLUTION TO PREPARE OR ADOPT COMPLEX AMENDMENT TO LOCAL PLANNING SCHEME

City of Nedlands Town Planning Scheme No.2

Amendment No.211

Resolved that the local government pursuant to section 72 of the Planning and Development Act 2005, amend the above Local Planning Scheme by:

- Rezoning and reclassifying the land bound by Stirling Highway to the north, Lot 24 Florence Road and Lot 13 Stanley Street to the south, Stanley Street to the east and Florence Road to the west from a Hotel and Residential R10 zone to a Special Use zone.
- Amend Schedule V Special Use Zone to include the following:

| (B) |
|---|
| PERMITTED USES AND PROVISIONS APPLYING TO SPECIAL USE SITES |
| (1) Objectives |
| (a) Maximum intensity of development along Stirling Highway as the transit corridor, with gradual reduction in intensity behind the corridor; |
| (b) To ensure that zones within the Special Control area are distinctive and provide nodes of activity and intensity; |
| (c) Ensure that development along Stirling Highway is not monotonous in terms of bulk and scale across the whole length of the corridor; |
| (d) To encourage land assembly for large scale development to avoid fragmentation of land; |
| To coordinate vehicle access via the creation of rear laneway and right-of-way access to enable safe and appropriate access to development fronting Stirling Highway; |
| (f) To ensure that new built form is of a high architectural standard and is designed to positively contribute to the streetscape and surrounding area; and |
| (g) Avoid underdevelopment within this Special Control Area as the City's most intense activity corridor. |
| (2) Land Use |
| (a) The following uses are permitted 'P' uses: |
| - Child Day Care Centre |
| - Consulting Room |
| - Health Studio |
| Home OccupationHotel |
| - Lunch Bar |
| |

- Restaurant
- Shop
- Shopping centre
- (b) The following uses are discretionary 'D' uses:
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 - Cinema/Theatre
 - Civic Building
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 - Dwelling House Grouped/Attached
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 - Educational Establishment
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 - (a) The City reserves the right to request a Local Development Plan or Development Framework for any redevelopment, substantial

- addition, change of use or modification, as the City deems necessary.
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 - Fully enclosed individual lockers; and
 - Devices to which the bicycle frame and wheels can be locked positioned close and directly visible from inside the development.
- (b) Variations to the end-of-trip facility standards above may be approved at the Council's discretion.
- c. Modifying the Scheme Map accordingly.

The amendment is considered **complex** under the provisions of the *Planning and Development (Local Planning Schemes) Regulations* 2015 for the following reasons:

- It proposes the introduction of a new Special Use area with land use, design and development parameters proposed to guide future land use and development within the site.
- It will facilitate a redevelopment which is of a scale and potential impact that is significant relative to existing development in the locality.
- The scheme amendment and future development application is proposed ahead of the preparation of a local development plan over the Nedlands Town Centre.
- It will facilitate development which will potentially include retail floorspace and residential densities as well as the expansion of retail and commercial uses on site, which will require various transport infrastructure upgrades impacting on the broader town centre.

| Dated this | day of | 2017 | |
|------------|--------|----------|-------------------------|
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | Chief Executive Officer |

MINISTER FOR PLANNING

PROPOSAL TO AMEND A LOCAL PLANNING SCHEME

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2. Description of Scheme: Town Planning Scheme No.2

3. Type of Scheme: Local Planning Scheme

4. Serial Number: Amendment No.211

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 - Office Professional
 - Office Service
 - Produce Store
 - Reception Lodge
 - **Veterinary Consulting Rooms**
 - Veterinary Hospital
- (c) The following uses are advertised 'A' uses:
 - Drive-in Theatre
 - Fast Food Outlet
 - Market
 - Public Utility
 - Recreation Private
 - Residential Building
 - Tavern
- (d) The following uses are incidental 'IP' uses:
 - **Betting Shop**
 - Car Park
 - Trade Display
 - Warehouse
- (e) All other uses are not permitted.
- Residential, Office and Consulting rooms uses are not permitted on the ground floor facing a primary and/or secondary street; except where the use faces a laneway or right-of-way.
- Buildings are to have active frontages to the primary and/or secondary street; except where a use faces a laneway or right-ofway.
- (h) Active uses on the ground floor facing a street must have a minimum tenancy depth of 10m.

Development Requirements

- The City reserves the right to request a Local Development Plan or Development Framework for any redevelopment, substantial addition, change of use or modification, as the City deems necessary.
- (b) All development shall have due regard for any Local Development Plan or Development Framework that has been prepared over the
- Any major modification, addition or alteration to a building which changes the original built form shall be subject to redevelopment in accordance with this Special Control Area, as deemed by the City.
- (d) Development within the Special Use area is to comply with the following:
 - 11.0m minimum wall height at the primary and/or secondary street setbacks, this exclude rights-of-ways and laneways.
 - Lots with an area of 2,000m2 or less:
 - 14.5m maximum wall height; and
 - 17.5m maximum building height.
 - Lots with an area of 2,000m² or more:
 - 21.5 maximum wall height; and
 - 24.5m maximum building height.
 - The City may permit additional height to 35.5m maximum wall height and 38.5m maximum building height, in accordance with an approved Local Development Plan and/or Local Planning Policy.
- (e) The City reserves the right to determine the primary and secondary streets as part of any development application.
- External ducting, air conditioners, plant, pipes, lift over-runs, telecommunication structures and similar building services shall be incorporated in the building design and be screened from view from the primary and/or secondary street; except where facing a laneway or right-of-way.

(4) Carparking and Access

- (a) Carparking bays are to be provided in accordance with the maximum ratios set out below:
 - Shop/Shopping centre 5 bays per 100sq.m NLA
 - **Dwelling House** Single, Multiple and Grouped/Attached as per R-Codes.
 - Restaurant 1 space for every 4 seats
 - Hotel 1 space per 10sq.m NLA, plus 0.5 bays per staff member, plus 1 bay per bedroom.
 - Child care centre 1 bay per 10 children, plus 0.5 bays per staff member, and drop-off and pick-up areas to the satisfaction of Council.
 - Consulting room/Medical centre 3 spaces for every practitioner.
 - Office 2 bays per 100sq.m NLA.
 - All other uses at the discretion of Council, having regard for similar uses and standards above.
- Variations to the carparking standards above may be approved at the Council's discretion.

(c) Where a site has more than one street frontage, vehicle access must be obtained from the lowest hierarchy road; this is inclusive of laneways and rights-of-way.

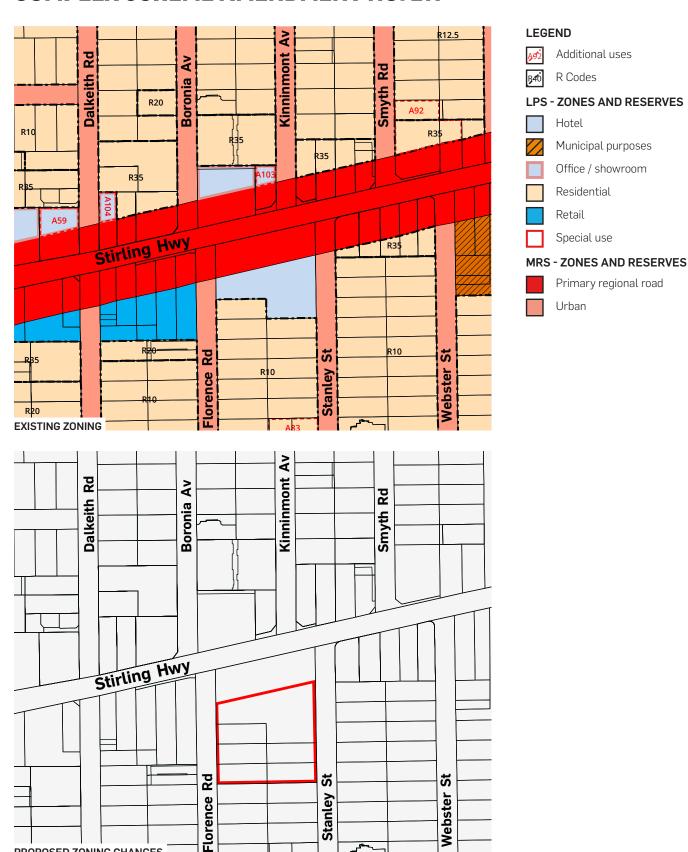
(5) Bicycle Parking

- (a) Short term bicycle parking facilities shall be provided in accordance with the following:
 - Shop/Shopping centre 2 per 10 carparking bays.
 - Restaurant/Hotel 2 per 10 carparking bays.
 - Child care centre 2 per 10 carparking bays.
 - Consulting room/Medical centre 2 per 10 carparking bays.
 - Office 3 per 10 carparking bays.
 - All other uses at the discretion of Council, having regard for similar uses and standards above.
- (b) Variations to the bicycle parking standards above may be approved at the Council's discretion.

(6) End-of-Trip Facilities

- (a) Longer term end-of-trip facilities* shall be provided for:
 - Commercial land uses 1 space per 500sq.m NLA (minimum 4 spaces), 1 locker per long term space and 1 shower per 10 spaces
 - Office 1 space per 200sq.m NLA, 1 locker per long term space and 1 shower per 10 spaces
 - Consulting room and Medical centre 1 space per 8
 practitioners, 1 locker per long term space and 1 shower per 10
 spaces
 - Any other use to be determined by City of Nedlands
 - * Long term end-of-trip facilities include:
 - Locked compounds with communal access using duplicate keys or electronic swipe cards in a secure location and fitted with bicycle parking devices; or
 - Fully enclosed individual lockers; and
 - Devices to which the bicycle frame and wheels can be locked positioned close and directly visible from inside the development.
- (b) Variations to the end-of-trip facility standards above may be approved at the Council's discretion.
- c. Modifying the Scheme Map accordingly.
- 7. Report by: Urbis Pty Ltd on behalf of Fabcot Pty Ltd

CITY OF NEDLANDS TOWN PLANNING SCHEME NO.2 COMPLEX SCHEME AMENDMENT NO. 211





PROPOSED ZONING CHANGES

DATE: 26.05.2017 **JOB NO:** PA1416 **DWG NO:** FIG - 1 REV: A

EXECUTIVE SUMMARY

BACKGROUND AND CONTEXT

In 2012 and 2014, Woolworths lodged 2 separate scheme amendment requests (No.197 and 204) with the City of Nedlands to rezone the site from 'Hotel' and 'Residential R12.5' to 'Special Use' to facilitate the redevelopment of the site. The redevelopment comprised retail/supermarket uses, the retention of the Captain Stirling Hotel fronting Stirling Highway and medium to high density residential uses to the rear.

Whilst similar in nature, the second amendment request (No.204) altered the proposal in light of the previous decision, which included removal of the Dan Murphys liquor store, a smaller and reconfigured supermarket, retention of existing dwellings and the reconfiguration of carparking.

The City of Nedlands Council resolved in both instances not to initiate the amendments, primarily on the basis of local and broader traffic issues, the fact that the proposals lacked diversity and did not meet dwelling targets and on the basis that they were premature in the context of the City's planning framework at the time. Following the second Council resolution in 2014, Woolworths lodged a section 76 application in order for the amendment to be initiated and progressed. The application was put on hold by Woolworths in May 2015 to enable discussions to progress with the City of Nedlands in light of its impending new planning framework.

Since this time, Urbis and Woolworths have engaged closely with the City, both at an Officer level as well as with Elected Members through the Nedsavers community group (Town Centre Working Group) to discuss Woolworths intentions for the redevelopment of its site. It has also engaged closely with the Department of Planning to discuss the merit in proceeding with an amendment over the site to facilitate its redevelopment in the short to medium term.

This high level of engagement has culminated in the preparation and lodgement of this fresh scheme amendment. With the recent approval of the City's Draft Planning Strategy and adoption of the Draft Local Planning Scheme No.3 (LPS 3) for advertising, Woolworths consider it timely to proceed with the redevelopment of its site, which will likely be a catalytic project for the gradual redevelopment of the broader Nedlands town centre.

PROPOSAL

This amendment proposes to rezone the subject site from a Hotel and Residential R10 zone to a Special Use zone, with appropriate land use and development parameters proposed to be included in Schedule V of the City's Town Planning Scheme No.2 (TPS 2) to guide the future redevelopment.

The application of a Special Use zone will enable bespoke provisions to be applied to the site in question only. These provisions predominantly reflect those proposed under the 'Centre-Neighbourhood' zone of Draft LPS 3, while having regard for the existing Scheme. This approach will enable the site to be redeveloped in accordance with the future intent for the site and broader centre, allowing the Special Use zone to easily transition into the Centre – Neighbourhood zone once the new Scheme is gazetted.

In acknowledging that this amendment (and future development application) will precede the preparation and approval of a local development plan over the Nedlands Town Centre, a non-statutory Development Framework has been prepared to support this amendment to ensure the site is placed in this broader context and will have regard for its ultimate intent, from a land use, traffic and access and retail sustainability perspective.

PLANNING MERIT

The proposed amendment has significant planning merit for the following reasons:

• The redevelopment of the site for retail, commercial, entertainment/food and beverage and residential purposes is directly aligned with State Planning Policy No.4.2 and the intent for neighbourhood centres which is to provide 'important local community focal points that help to provide for the main daily to weekly household shopping and community needs... (and are) also a focus for medium density housing'.

- The amendment is consistent with the City's Draft Local Planning Strategy which aims to facilitate the maintenance and expansion of the Captain Stirling Neighbourhood Centre as the main town centre, with plans for this centre to be the 'largest and most complex mixed-use activity centre in the hierarchy of centres'.
- A Special Use zone exists under TPS 2 and will enable bespoke land use and development
 parameters to be applied to the site only. While introducing a new Centre-Neighbourhood zone into
 TPS 2 was considered, this was believed to be unnecessarily complex given the City has prepared a
 new draft Scheme and given it has potential to implicate other sites in the Scheme area.
- Scheme review processes can often take in excess of 2 years. Approval of this amendment prior to
 the final approval and gazettal of LPS 3 will ensure the timely delivery of the town centre
 redevelopment. It will also be a catalytic project which will stimulate much needed growth and activity
 in the centre.

INTRODUCTION

Fabcot Pty Ltd seeks the support of the support of the City of Nedlands and Western Australian Planning Commission (WAPC) and the approval of the Hon. Minister for Planning for the proposed complex Scheme Amendment No.211 (Amendment) to the City of Nedlands Town Planning Scheme No.2 (TPS 2).

The amendment seeks to rezone and reclassify the land bound by Stirling Highway to the north, Lot 24 Florence Road and Lot 13 Stanley Street to the south, Stanley Street to the east and Florence Road to the west from a Hotel and Residential R10 zone to a Special Use zone. It also seeks to introduce Special Use provisions to guide the redevelopment of the site until such time as the City's Draft Local Planning Scheme No.3 (LPS 3) is gazetted.

The amendment will enable the preparation and lodgement of a development application over the site to facilitate its redevelopment for retail, commercial and residential purposes, including retention of the Hotel use. Opportunities to strengthen connections, both across Stirling Highway and to adjoining sites will be a critical consideration, in addition to strengthening way-finding and enhancing public realm areas.

The amendment is consistent with the City's Draft Local Planning Strategy (which is awaiting approval by the WA Planning Commission) in that it is seeking to facilitate a mix of uses on site with an enhanced retail and commercial offer and residential density. While the amendment is proposed ahead of the City's Draft LPS 3, this amendment proposes the inclusion of appropriate provisions to ensure the redevelopment of the site reflects the ultimate vision for the centre.

Further, in recognition of the above, the amendment incorporates a non-statutory Development Framework over the entire town centre to ensure the redevelopment of the site subject this amendment has regard for the broader intentions and vision for the centre, from a land use mix, activation, traffic and access, and retail sustainability perspective.

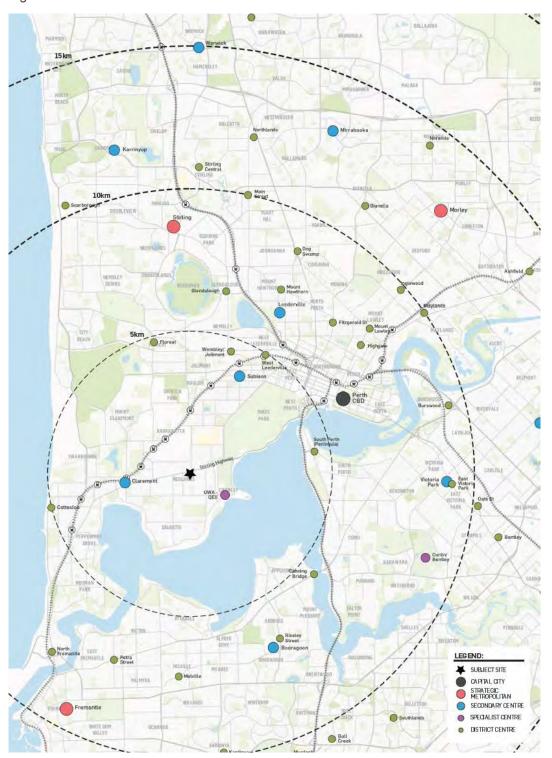
1. SITE DESCRIPTION

1.1. LOCATION AND CONTEXT

The site is located within the local government area of the City of Nedlands and the suburb of Nedlands. The site is located approximately 5km west of the Perth CBD and more locally positioned approximately 1 kilometre west of the University of Western Australia (UWA)/QEII Specialised centre and 2km east of the Claremont Secondary Centre. The Subiaco Secondary Centre is located approximately 4.5km north.

The metropolitan context of the site is shown in Figure 1 below.

Figure 1 - Location Plan



1.2. LAND TENURE AND SITE DETAILS

There are 6 lots subject to this amendment as described in **Table 1** below, totalling an area of 12,678sq.m. Although the lots are in separate ownership, Fabcot Pty Ltd has a contract in place with each landowner which has enabled the ability for a scheme amendment (and subsequent development application) to be submitted across the entire subject site.

Table 1 - Subject Site Particulars

| Lot | Street | Landowner | Plan/Diagram | Volume/Folio | Area |
|-------|---------------------|---------------------------|--------------|--------------|------------|
| 1 | 80 Stirling Highway | ML Wordsworth Pty Ltd | D43486 | 2214/526 | 7,618sq.m |
| 21 | 2 Florence Road | Bucking Horse Pty Ltd | P1747 | 1639/380 | 1,012sq.m |
| 22 | 4 Florence Road | Florence Holdings Pty Ltd | P1747 | 1247/469 | 1,012sq.m |
| 23 | 6 Florence Road | Grey Owl Pty Ltd | P1747 | 1904/874 | 1,012sq.m |
| 32 | 7 Stanley Street | Rain Cloud Pty Ltd | P1747 | 916/155 | 1,012sq.m |
| 33 | 9 Stanley Street | Princep Holdings Pty Ltd | P1747 | 1787/939 | 1,012sq.m |
| Total | | | | | 12,678sq.m |

A copy of each Certificate of Title is provided at **Appendix A.**

1.3. EXISTING USE AND PHYSICAL CONDITION

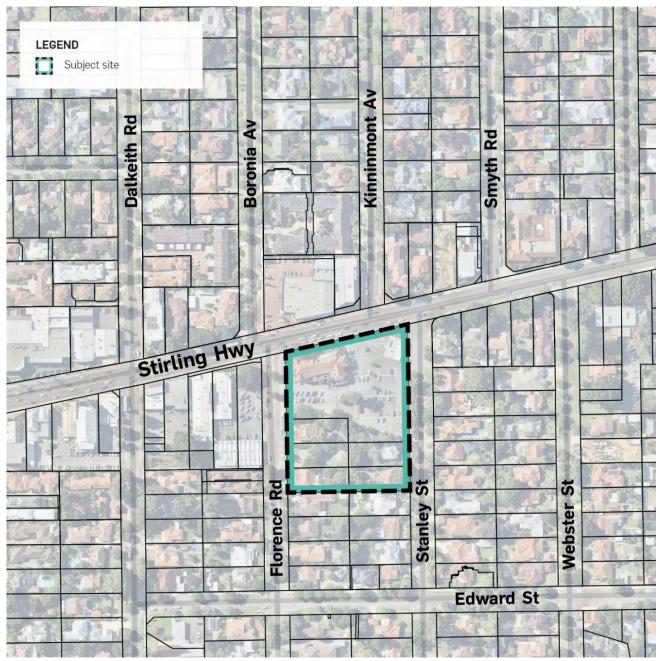
The site comprises the 2-storey Captain Stirling Hotel and BWS drive-through liquor store on Lot 1 fronting Stirling Highway, as well as 5 residential dwellings immediately south. The Hotel was built in 1935 and was recently included on the State Register of Heritage Places (refer Section 1.4).

The Hotel operates with a commercial bar at ground floor and accommodation on the first level as it did when it was first constructed. A BWS bottleshop is located on the eastern corner of the site, fronting Stirling Highway and comprises the original building which was the first drive-through bottleshop ever to open in the State, constructed in 1958. The remainder of the site comprises at-grade carparking primarily servicing the Hotel use.

Lots 21, 23, 32 and 33 each contain an existing residential dwelling, with Lot 22 currently vacant. The site is surrounded by a mix of retail, entertainment and larger format commercial uses that front Stirling Highway within the Nedlands Town Centre, with low density residential dwellings located to the rear.

An aerial image of the site and surrounds is provided at Figure 2.

Figure 2 – Subject Site Boundary



1.4. HERITAGE CONSIDERATIONS

The Captain Stirling Hotel is identified as a State Heritage listed building and is listed on the City's Local Heritage Register, as identified in Table 2 below. It is also classified by the National Trust.

According to the Heritage Council of Western Australia, the Captain Stirling Hotel was built in 1935 and was formally listed on the State Heritage Register in August 2016. It is registered as a fine and rare example of an inter-war Spanish Mission style hotel and is considered to be in good condition. Any future redevelopment of the would be required to retain the Hotel site as well as maintain a suitable curtilage to protect the heritage amenity.

As discussed in Section 1.3, the BWS drive-through bottleshop on the corner of Stirling Highway and Stanley Street is not listed on the State or Local Heritage Register however does have a level of heritage significance given it was the first bottleshop to open in the State and is mentioned as being notable for its butterfly roof.

Heritage advice however concludes that the significance of the bottleshop is limited and its streetscape value negligible, and that Council could reasonably allow its demolition.

Table 2 – State Heritage Listings

| Register | Place No. | Listing | Address | Significance |
|----------|-----------|------------------|-----------------------------------|---------------------------------------|
| State | 1832 | Captain Stirling | Lot 1 (80) Stirling Hwy, Nedlands | Inter-War Spanish Mission style hotel |

1.5. TRAFFIC AND ACCESS CONTEXT

1.5.1. Road Network

The subject site adjoins Stirling Highway to the north which is identified as a Primary Regional Road reserve under the Metropolitan Region Scheme (MRS) and a Primary Distributor under the Main Roads WA Functional Hierarchy. Stirling Highway is an important regional road connecting Mounts Bay Road at Hampden Road and extending to Fremantle. It services key activity nodes such as UWA/QEII, Claremont and the Fremantle strategic metropolitan centre.

Based on Main Roads WA traffic data, traffic volumes along Stirling Highway are in the order of 35,000 vehicles per day and is currently constructed to 4-lane undivided standard for a majority of its length. While a reservation of approximately 80m has been included in the MRS (which affects Lot 1 to facilitate road widening), this is proposed to be rationalised through MRS Amendment (1210/41) in recognition of several development constraints, including heritage sites. The road design included in MRS Amendment 1210/41 depicts a rationalised reserve, with a proposed bus priority lane on the southern side of Stirling Highway, capturing westerly bus movements.

Both Florence Road and Stanley Street are local roads under the authority of the City of Nedlands. Both roads are 2-way, single lane roads. The site currently has 2 access crossovers from Stirling Highway and an additional access from both Florence Road and Stanley Street.

1.5.2. Public Transport

A number of bus routes utilise Stirling Highway including routes 102, 103, 107, 998 and 999, with route 25 servicing Dalkeith Road, as depicted in **Figure 3** below. According to the City's Draft Local Planning Strategy, bus services along this route are generally adequate for peak commuter purposes but does not connect the range of other centres and attractors at a frequency required by transit oriented development.

Higher frequency bus services are proposed as part of the Transport @ 3.5 million including a bus priority lane at the approach to key intersections. This will improve public transport accessibility in the centre, however it must be acknowledged that in the absence of a passenger rail service in proximity, accessibility is contained to an extent.

1.5.3. Pedestrian and Cycle Access

Pedestrian accessibility is constrained to the site by fragmented development, the frequency of vehicular crossovers and lack of safe crossing opportunities which create a hostile pedestrian and cycle environment. Safe pedestrian access over the Highway is limited to Dalkeith Road as the only signalised intersection in the town centre.

Currently, Stirling Highway does not comprise either on or off-road cycle facilities which therefore creates an undesirable and unsafe cycling environment.

LEGEND Subject site Bus route A Bus number Kinninmont A Rd Dalkeith Boronia 102 103 107 998 999 Stirling Hwy S St Stanley Webster Florence **Edward St**

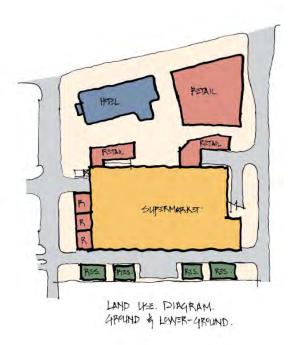
Figure 3 – Surrounding Public Transport Network

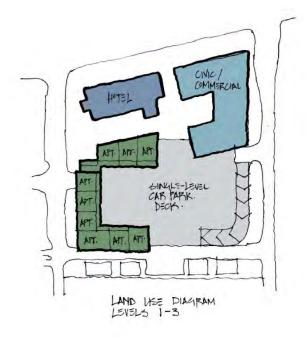
2. **ENVISAGED DEVELOPMENT**

To demonstrate the potential future land use mix and built form configuration of the site, a preliminary concept plan has been prepared and is provided at Figure 4. The detail associated with this plan will be finalised as part of a future development application however broadly the plan incorporates the following key elements and land uses:

- Retention and refurbishment of the Captain Stirling Hotel on Stirling Highway recognising its status as a State Heritage listed site and its contribution to the town centre and broader community.
- Provision of a supermarket towards the rear of the site, with sleeved specialty and restaurant/café uses to the north, to provide active uses at ground level.
- A commercial/civic development on the corner of Stirling Highway and Stanley Street providing opportunities for office and civic uses and providing a landmark element at the eastern entrance to the town centre.
- Provision of multiple dwellings above the western portion of the supermarket, overlooking Florence Road as well as townhouse/terrace lots to the rear of the site to facilitate an appropriate transition to the existing low density residential area to the south. The inclusion of residential uses will contribute towards the City of Nedlands density infill target and provide additional activation in the town centre.
- Basement carparking for the supermarket, speciality and commercial/civic uses to maximise the efficient use of at-grade land.
- Incorporation of the rationalised Stirling Highway reservation as proposed by MRS Amendment 1210/41, including consideration of the future carriageway design adjoining the site.
- Provision of a rear laneway to service residential development (terrace lots) and provide an additional through-road between Stanley and Florence Street, improving local connectivity.
- Improvements to public realm and landscaping public community meeting places to encourage activation and interaction within the site.

Figure 4 - Preliminary Concept Plan





The proposed redevelopment is consistent with the sites location in the retail core of the Nedlands Town Centre and the vision established for the centre by the City's Draft Local Planning Strategy. The Draft Strategy aims to facilitate the expansion of the Captain Stirling Neighbourhood Centre and create the largest and most complex mixed-use activity centre in the hierarchy of centres in the City.

The proposed redevelopment will deliver a diversity of land uses, consistent with its position within a town centre environment and location on Stirling Highway. The inclusion of residential development will assist in meeting the City's residential infill targets and will deliver greater housing diversity in a local government area which is currently dominated by low density single dwellings.

A high quality of urban design will be adopted, recognising the unique opportunity afforded by the site. In this regard, not only will buildings reflect the nature and context of the centre, however will incorporate high quality public realm areas to encourage community meeting places and provide for cross-visitation between both uses on site and in the broader centre.

3. SCHEME AMENDMENT PROPOSAL

This section of the report describes the rationale for the scheme amendment and the zoning approach and parameters proposed.

3.1. SPECIAL USE ZONE

This amendment proposes to rezone the entire site to a Special Use zone as provided by the Scheme, to enable a development application to be lodged to facilitate the redevelopment of the site in the short to medium term. A Special Use zone has been selected as the most appropriate planning mechanism for the site at this point in time, for the following reasons:

- There is no other zone in TPS 2 which will appropriately guide land use and development on the site without the need for Additional Use (and potentially Restricted Use provisions). Further it is highlighted that no zone in TPS 2 permits multiple dwellings. The application of an alternative zone and designation of Additional Use provisions is considered complex and untidy in terms of facilitating a suitable transition to the Centre zone under the proposed Draft LPS 3.
- A Special Use zone recognises the sites unique role as a gateway into the Nedlands town centre
 and allows a set of bespoke provisions to be applied to the subject site only. On this basis, this
 amendment will not introduce any provisions which may impact on any other landholdings in the
 Scheme area, either currently or potentially in the future.
- It allows the entire site zoned Special Use to easily transition to a 'Centre Neighbourhood' zone under the draft LPS 3, once gazetted. To achieve this, all land use, design and development parameters proposed under the Special Use zone reflect those proposed under the Centre Neighbourhood zone in draft LPS 3, with only minor modifications as described in the sections below.
 - Should modifications to Draft LPS 3 occur prior to advertising or through subsequent approval that would impact on this amendment, there will be scope to update the amendment prior to gazettal to achieve consistency.
- It recognises that there are no development or design provisions within TPS 2 which adequately and appropriately reflect the long terms intentions for the site and broader town centre under the City's Draft Planning Strategy. The absence of such provisions has the potential to create ad-hoc development which does not reflect the strategic intentions for the centre.
- While the notion of introducing a Centre-Neighbourhood zone into TPS 2 was considered, it is considered unnecessary to introduce a whole new zone the Scheme at this stage. Further, the introduction of a new zone has the potential to impact on other sites, both in the centre and beyond, which is not warranted at this stage.

3.2. SPECIAL USE PROVISIONS

Under the Special Use zone, a number of land use, design and development provisions are proposed to guide the redevelopment of the site. These have been extracted from the Draft LPS 3 and have been incorporated to ensure the development of the site is reflective of the ultimate intent for the town centre.

Specifically, the Special Use provisions address:

- Objectives for the site and broader centre.
- Land use permissibility.
- Development requirements addressing the requirement for further planning, wall and building heights, external fixtures, vehicle access and carparking, bicycle and end-of-trip facility provisions.

A brief discussion on each is provided in the sections below.

3.2.1. Objectives

A series of objectives have been included within the Special Use provisions, to ensure future development is reflective of the broader intentions for the centre. These objectives reflect those proposed to be incorporated in the Draft LPS 3 for Special Control Area 2 (Stirling Highway Precinct) and include the following:

- Maximum intensity of development along Stirling Highway as the transit corridor, with gradual reduction in intensity behind the corridor;
- To ensure that zones within the Special Control area are distinctive and provide nodes of activity and intensity;
- Ensure that development along Stirling Highway is not monotonous in terms of bulk and scale across the whole length of the corridor;
- To encourage land assembly for large scale development to avoid fragmentation of land;
- To coordinate vehicle access via the creation of rear laneway and right-of-way access to enable safe and appropriate access to development fronting Stirling Highway;
- To ensure that new built form is of a high architectural standard and is designed to positively contribute to the streetscape and surrounding area; and
- Avoid underdevelopment within this Special Control Area as the City's most intense activity corridor.

While it is clear that the objectives relate to the broader centre and just not the amendment area in isolation, it was considered important to ensure the development of the site is guided by these overarching centre objectives until such time as the new Scheme is in place. Accordingly, these have been replicated for this amendment to ensure consideration of the broader town centre.

3.2.2. Land Use Permissibility

The proposed amendment sets out land use permissibility for the site, nominating permitted, discretionary, advertised and incidental uses - with all other uses prohibited. These permissibility's have been formulated based on the uses currently provided for by TPS 2 to avoid the need to introduce new land uses into the Scheme. Notwithstanding, in applying permissibility to land uses, due regard has been given to the proposed permissibility of such uses in Draft LPS 3 to ensure the land use intentions reflect ultimate land use aspirations. This will assist once the new LPS 3 is gazetted.

All potential uses proposed as part of the redevelopment are permitted, discretionary/advertised or incidental uses, consistent with the draft LPS 3. These include the following (with envisaged or potential future uses on site highlighted bold):

Table 3 - Proposed Land Use Permissibility

| Permitted | Discretionary | Advertised | Incidental | |
|---|---|--|--|--|
| Child Day Care Centre Consulting Room Health Studio Home Occupation Hotel Lunch Bar Restaurant Shop Shopping centre | Amusement Parlour Cinema/Theatre Civic Building Club Premises Dwelling House – Grouped/Attached Dwelling House – Multiple Dwellings House – Single Educational Establishment Hire Service Home Business Medical Centre Office – General Office – Professional Office – Service | Drive-in Theatre Fast Food Outlet Market Public Utility Recreation – Private Residential Building Tavern | Betting Shop Car Park Trade Display Warehouse | |

| Permitted | Discretionary | Advertised | Incidental |
|-----------|---|------------|------------|
| | Produce StoreReception LodgeVeterinary Consulting RoomsVeterinary Hospital | | |

3.2.3. Development Requirements

Development requirements proposed to be incorporated within the Special Use area can be grouped as follows:

- Activation and frontage requirements.
- Local development plan/Development Framework.
- Maximum building height.
- External fixtures.
- Carparking, bicycle parking and end-of-trip facility requirements.

The requirements generally reflect the City's Draft LPS 3 with the exception of the following modifications and additions:

- Carparking rates are included to provide the City with assurance that parking on site reflects both the local context and State Planning Policy. While we note Council's resolution (in December 2016) recommended the car parking provisions from TPS 2 be included, these are out of date and not reflective of State Planning Policy. The car parking requirements included have been prepared with regard to Policy as well as the specific location and context of the site.
- End-of-trip requirements (bicycle and long-term facilities) are included to ensure future development promotes active forms of transport and seeks to encourage decreased reliance on private motor vehicles.
- The requirement for a LDP has been modified to include reference to a Development Framework being an acceptable interim document to guide planning assessment and decision-making in the town centre. This provides flexibility for this amendment to proceed in this context, deferring the preparation of a formal LDP to the City of Nedlands.

NEDLANDS TOWN CENTRE DEVELOPMENT 4_ **FRAMEWORK**

A non-statutory Development Framework (Framework) has been prepared for the Nedlands Town Centre and is included at Appendix B. This document consolidates the vision and strategic objectives for the town centre as identifies by the City's Draft Local Planning Strategy and Draft Local Planning Scheme No.3. It has been prepared to guide the assessment of this scheme amendment and subsequent development application, as well as any other planning proposals, on an interim basis until such time as a local development plan is prepared by the City of Nedlands over the town centre.

The Framework seeks to ensure matters such as land use, retail sustainability, transport, public realm and landscaping are considered at a centre level to deliver a holistic vision. It is a non-statutory document, however it will provide a reference tool against which assessment of rezoning and planning applications within the centre, including this scheme amendment, can be assessed.

This document has been prepared with significant technical input from a traffic, economic and heritage perspective and specifically, has had regard for the following documents:

- City of Nedlands Draft Local Planning Strategy.
- City of Nedlands Town Planning Scheme No.2.
- City of Nedlands Draft Local Planning Scheme No.3.
- State Planning Policy No.4.2 Activity Centres for Perth and Peel.
- Retail Sustainability Assessment (prepared by Urbis 2017).
- Transport Assessment (prepared by SLR Consulting 2017).
- Heritage Assessment and Impact Statement (Philip Griffith Architects 2012).

5. PLANNING CONTEXT AND ASSESSMENT

This section will assess the subject site against the relevant State and local planning frameworks.

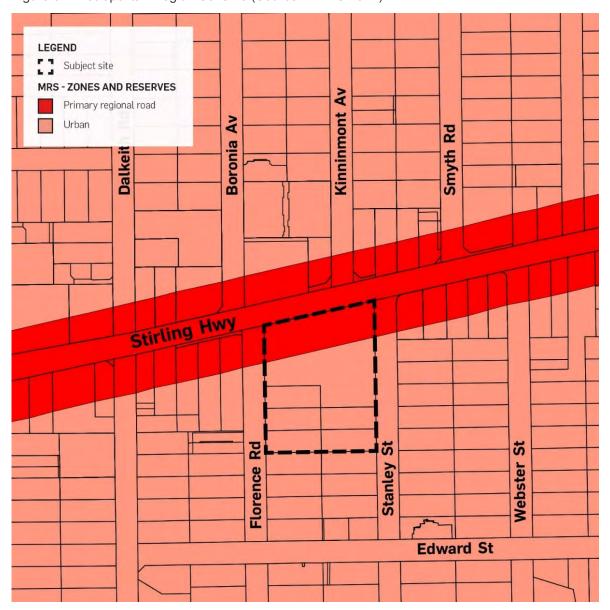
5.1. **METROPOLITAN REGION SCHEME**

The subject site is zoned Urban under the MRS, as shown in Figure 5 below, which allows for a variety of land uses including residential, commercial and light industry. Stirling Highway is located directly north of the amendment area which is reserved as a Primary Regional Road under the MRS.

A significant portion of the Lot 1 is currently impacted by the MRS Primary Regional Road reserve for the purpose of future road widening, encroaching on the State Heritage listed Captain Stirling Hotel site. This significant reservation was established through the original preparation of the MRS and does not reflect current intentions for the ultimate configuration of the road.

On this basis, the WA Planning Commission (together with Main Roads WA) is currently progressing an amendment to the MRS to rationalise this reservation to reflect current intentions. This amendment is discussed in the section below.

Figure 5 – Metropolitan Region Scheme (Source: WAPC 2017)

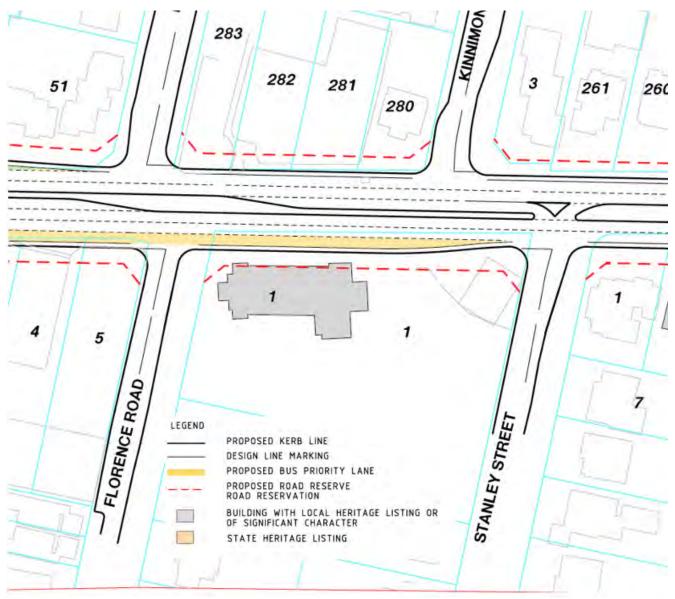


5.2. MRS AMENDMENT 1210/41

A MRS Major Amendment (1210/41) was initiated by the WA Planning Commission in 2012 which proposes to rationalise the existing Stirling Highway reservation to enable orderly land use planning and to confirm the ultimate highway design. The amendment proposes a significant reduction to the road reservation in Nedlands, Claremont and northern areas of Cottesloe and Peppermint Grove, in response to various development constraints including the location of many State Heritage listed sites fronting Stirling Highway.

In respect of the amendment area, the Primary Regional Road reservation is proposed to be rationalised to 11-13m with a proposal for a bus priority lane adjoining the site, as shown in the Figure 6 below. Based on liaison with Main Roads WA during the preparation of this amendment, the approval of MRS Amendment 1210/41 (in the configuration proposed below) is imminent. On this basis, the scheme amendment has been prepared having regard for the future road reservation width and inclusion of bus priority lane as opposed to the existing MRS reservation.

Figure 6 – Stirling Highway Rationalisation (Florence to Hampden Road) (Source: WAPC)



5.3. STATE GOVERNMENT STRATEGIC POLICY

A summary of the level of compliance with relevant State Government strategic policy is provided below.

Table 4 – Summary of Relevant State Strategic Policy Documents

| Document | Summary | Assessment |
|--|---|--|
| Draft Central Sub- Regional Planning Framework May 2015 | The sub-regional framework focuses on achieving higher densities of employment and residential development (including infill development and consolidation). The framework includes properties fronting Stirling Highway in the Nedlands Town Centre in a 'Corridor' precinct. The key objective of this precinct is to transition key transport corridors into multifunctional corridors with high amenity. It also notes that existing or planned high-quality public transport is an important consideration in determining whether a corridor is suitable for more compact and diverse urban form. | The proposed scheme amendment is aligned with the sub-regional framework in that it aims to redevelop a site within an established town centre for retail, commercial and residential purposes. Further it will contribute towards the City of Nedlands infill dwelling target of 1,600 dwellings established by Directions 2031. The State Government has identified Stirling Highway as an important route for future rapid public transport which can support higher residential densities and the agglomeration of retail and employment uses. |
| Transport @ 3.5 Million | The document provides a framework for Perth's future transport network. The following proposals are relevant to this scheme amendment: Road Due to development constraints along Stirling Highway and despite the 80m MRS reservation, there is no intension to provide more lanes along Stirling Highway. Public Transport The Plan identifies Stirling Highway as a high priority public transit corridor, to be delivered through bus rapid transit. It also identifies passenger rail (via tunnel) from UWA/QEII to Murdoch (comprising Stage 2B of the Stirling-Murdoch Orbital) by 3.5 million. Cycle The Plan identifies that Stirling Highway, with its narrow road reservation and numerous intersecting side streets is not well-suited to a strategic cycling route. | The amendment (and accompanying Development Framework) considers all existing and proposed future transport proposals in accordance with this Plan. Specifically, it considers: The proposed road widening on Stirling Highway, noting the intent to rationalise the existing road reservation under MRS Amendment 1210/41. The Development Framework considers pedestrian and cycle connectivity within the broader town centre and to adjoining public open space areas and activity centres. The proposal for bus priority lanes and the need to enhance pedestrian and cycle connectivity over Stirling Highway and to adjoining landholdings. |
| Public Transport Plan in Perth 2031 | The document sets out a plan for Perth's public transport for the next 20 years which includes increasing the capacity of the existing public transport network and expanding the current network. | As stated above, the Amendment acknowledges the proposed future role of Stirling Highway as a future rapid bus route. The Development Framework (and future development application over the site) considers, and will consider, the future role of Stirling |

| Document | Summary | Assessment |
|---|---|---|
| | Specifically the plan identifies light rail from Perth to QEII and UWA as a stage one project and a bus rapid transit link between QEII and Shenton Park as a stage two project. | Highway as a high priority public transit corridor with a bus priority lane proposed directly adjoining the site. |
| State Planning Policy No.3 – Urban Growth and Settlement | Sets out the principles and considerations which apply to planning for urban growth and settlement in Western Australia. | The proposed amendment is consistent with the objectives of the Policy as it builds on an existing established town centre, aiming to enhance and diversify the land uses to provide for the daily to weekly needs of the local and visiting community. Further, the amendment is respectful to the heritage context of the site through retention and proposed enhancement of the Hotel use. |
| State Planning Policy 4.2 – Activity Centres for Perth and Peel | Under SPP 4.2, the site is classified as a neighbourhood centre which is intended to provide for 'daily and weekly household shopping needs, community facilities and a small range of other convenience services'. Typical retail types and other land uses include: | This amendment and future redevelopment of the site is consistent with SPP 4.2 in that it intends to solidify the site (together with adjoining to the west) as the main retail hub of the town centre, providing a range of daily to weekly household shopping needs consistent with the role of a neighbourhood centre. |
| | Supermarket/s Personal services Convenience shops Local professional services (office). SPP 4.2 indicates that neighbourhood centres shall provide a minimum of 15 and desirable 25 dwellings per gross hectare. While the SPP 4.2 mix of land use provisions do not typically apply to neighbourhood centres, the City's Planning Strategy promotes the implementation of a 20% target for neighbourhood centres. | The introduction of residential development into the town centre will reposition the centre as a core are of activity and will contribute towards the City's infill dwelling. It will also deliver dwelling diversity in the City through provision multiple dwellings (above shop uses on site) and medium density townhouse development as a transition to established residential areas – typologies which are currently limited. In accordance with clause 6.5 of SPP 4.2, this amendment is supported by a Retail Sustainability Assessment (refer Section 6.3 and Appendix D) given the intent to deliver in excess of 3,000sq.m retail floorspace on site as part of a future development application. The RSA concludes that the proposed redevelopment of the site, which would deliver a new Woolworths supermarket and ancillary specialty, would be expected to capture a significant amount of custom from beyond the trade area. It also confirms that the provision of a Woolworths supermarket anchored centre would not negatively impact of the viability or role of other centres in the hierarchy and would provide a range of benefits to the local and passing community. |

5.4. CITY OF NEDLANDS TOWN PLANNING SCHEME NO. 2

The subject site is zoned Hotel and Residential R10 under TPS 2 as illustrated in Figure 7 below. A portion of the site is impacted by a significant MRS Primary Regional Road reserve for the purposes of future road widening. A MRS Amendment (1210/41) however proposes to rationalise this reservation to reflect the current road carriageway design proposed for the road.

LEGEND R10 R10 Subject site B40 R Codes B R12.5 LPS - ZONES AND RESERVES Kinninmont B Hotel Rd Municipal purposes Boronia Office / showroom **R20** Residential R35 Retail MRS - ZONES AND RESERVES R35 Primary regional road Urban Stirling Hwy R35 R10 Rd S 쟔 35 RIO Stanley Webster Florence R20 **Edward St**

Figure 7 – Local Planning Scheme Zoning Extract (Source: WAPC)

Under the existing Hotel zone, a shop or supermarket use is prohibited, as is the delivery of multiple dwellings within both a Hotel and Residential zone. On this basis, it is proposed to rezone the site to a Special Usheritage

e zone, recognising that there is no other zone within TPS 2 that will adequately facilitate the redevelopment of this site.

Clause 3.10 of the Scheme outlines the intent of the Special Use zone as follows:

'No person shall use land or any building or structure thereon in a Special Use Zone, except for the purpose set against that land in Schedule 5 and subject to compliance with any conditions specified in the Schedule with respect to the land'.

In accordance with this requirement, this amendment proposes detailed land use permissibility as well as design and development parameters to guide the future development of the site. As discussed in Section 3, these parameters are in line with the provisions for the intended future zone outlined within draft Local Planning Scheme No 3 for a Centre - Neighbourhood zone.

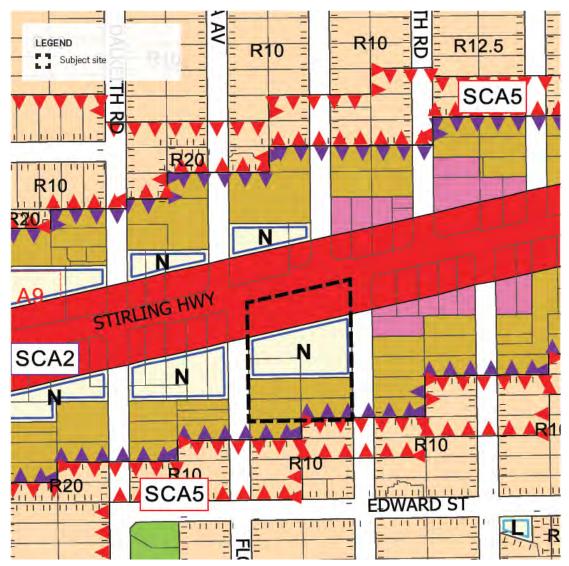
The notion of reflecting the objectives and provisions of the zone proposed under Draft LPS 3 will enable the site to easily transition into the broader Centre – Neighbourhood zone upon gazettal of the new Scheme.

PROPOSED DRAFT LOCAL PLANNING SCHEME NO.3 5.5.

On 12 December 2016, the City of Nedlands Council resolved to adopt the Draft LPS 3 for the purposes of public advertising. The Draft LPS 3 is currently awaiting endorsement by the Department of Planning to commence public advertising.

The scheme amendment area is proposed to be zoned Centre – Neighbourhood and Mixed Residential purposes as shown in the figure below. Stirling Highway is retained as a Primary Regional Road under the MRS. While the draft zoning plan depicts the existing 80m MRS road alignment, it is anticipated that this will be updated to reflect the rationalised road reservation once MRS Amendment 1210/41 is gazetted.

Figure 8 – Draft LPS 3 Zoning Map (Source: City of Nedlands)



While not yet a seriously entertained planning document, a high-level assessment of the amendment against the key relevant provisions of Draft LPS 3 has been undertaken in the table below. Overall this assessment highlights that the scheme amendment and proposed redevelopment is generally aligned with the ultimate intent for the site as reflected in the new Scheme.

Through the Scheme review process however, it will be justified that the extent of Mixed Residential zone should be rationalised to the area proposed for townhouses only.

Table 5 - Draft I DS 3 Assessment

| Item | Provision | Discussion | Compliance |
|------------------------|---|---|------------|
| Zoning and Reservation | Centre – Neighbourhood Mixed Residential Primary Regional Road Reserve | The rezoning of the site for retail/commercial purposes with a component of residential development is aligned with the proposed Centre zoning under Draft LPS 3. The amendment promotes town centre development adjoining Stirling Highway with medium density residential development located to the rear to provide a suitable transition to existing low density residential areas. Notwithstanding the above, the exact boundary of the Centre – Neighbourhood zone is questioned. Given the constraints afforded by the location of the Hotel, the supermarket is required to be setback a considerable distance from Stirling Highway which impacts on its ability to be located wholly within the entire Centre – Neighbourhood zone. Based on the development concept presented at Section 2, it is considered that the proposed Mixed Residential zone should be rationalised to the extent of the proposed townhouse development only. Given MRS Amendment 1210/41 has not yet been approved by the Minister and gazetted, the proposed amendment reflects the existing road reservation. However, given the proposal to significantly rationalise the reserve to reflect the location of the Captain Stirling Hotel and ultimate configuration of the highway in this | Yes. |
| Zoning Objectives | Listed in summary: | location, it is anticipated this will be updated either in the existing TPS 2 or opposed Draft LPS 3 once the MRS amendment is gazetted. The amendment is consistent with the zoning objectives for the Centre – Neighbourhood zone in that | Yes. |
| | Centre — Neighbourhood To provide a community focal point for people, services, employment and leisure that are highly accessible and do not adversely impact on adjoining residential areas. To provide for daily and weekly household shopping needs, community facilities and a small range of other convenience services. | it will aim to facilitate a community focal point within the town centre and provide for the daily to weekly household shopping needs of residents. The scheme amendment will deliver greater land use diversity in the centre and will provide a broad range of employment options. It will also deliver enhanced public realm areas balanced with finer grain retail and food and beverage activity on local roads to create not only a retail centre but community meeting place. | |

| Item | Provision | Discussion | Compliance |
|---------------------------------------|--|--|------------|
| | To provide a broad range of employment opportunities to encourage diversity within the Centre. To ensure a mix of commercial and residential development, which provides for activity and accessibility at the street level and supports the provision of public transport and pedestrian links. To provide for range of quality medium and high density residential development, to meet the diverse needs of the community. To ensure non-residential active uses are located at street level which are compatible with adjoining residential uses and other non-active uses on upper levels. Mixed Residential To provide opportunity for high quality medium and high density residential development. To comprise primarily of residential accommodation, together with a limited range of complementary non-residential uses. To ensure that non-residential uses do not detract from the viability of activity centres and do not have a negatively impact on the amenity of the residential area and are sensitive to the street environment. | dwellings will be delivered above the shop use with medium density townhouse development located to the area to provide a suitable transition to existing residential areas. | |
| Stirling Highway Special Control Area | 'Maximum intensity of development along Stirling Highway as the transit corridor, with gradual reduction in intensity behind the corridor; To ensure that zones within the Special Control area are distinctive and provide nodes of activity and intensity; Ensure that development along Stirling Highway is not monotonous in terms of bulk and scale across the whole length of the corridor; To encourage land assembly for large scale development to avoid fragmentation of land; To coordinate vehicle access via the creation of rear laneway and right- | In line with these proposed SCA objectives, the scheme amendment will deliver: Intensity along Stirling Highway through location of a proposed new commercial building on the corner of Stanley Street to act as a landmark element and signal the entrance to the town centre. Intensity is however constrained to a degree to the west of the site due to the location of the Captain Stirling Hotel which is a State heritage listed building proposed to be retained and enhanced. Development along the Highway frontage will be of a design and scale which reflects a high architectural standard suitable for the eastern entrance to the centre while respecting the heritage value of the Hotel. | Yes. |

| Item | Provision | Discussion | Compliance |
|------|--|--|------------|
| | of-way access to enable safe and appropriate access to development fronting Stirling Highway; To ensure that new built form is of a high architectural standard and is designed to positively contribute to the streetscape and surrounding area; and Avoid underdevelopment within this Special Control Area as the City's most intense activity corridor'. | Land assembly is proposed through the proposed amalgamation of the Hotel site with existing residential lots to the rear, allowing for coordinated access to both Stanley and Florence Streets. Coordinated access is proposed via Florence and Stanley Street with a rear laneway incorporated to provide through access to local roads and specifically to service the proposed residential townhouse lots. | |
| | The City may require an LDP within the Centre – Neighbourhood or Mixed Residential zone. | This requirement is acknowledged. While a LDP will be prepared by the City of Nedlands in due course, it is recognised that broader planning needs to occur in the interim to inform proposals such as this scheme amendment. On this basis, a non-statutory Development Framework has been prepared and is included at Appendix B . The Development Framework will consider retail sustainability of the centre, traffic and access and broader public realm and land use elements. It will be used as an interim assessment tool until the LDP is in place. | |
| | Residential, Office and Consulting Rooms uses are not permitted on the ground floor facing a primary and/or secondary street, except where the use faces a laneway or right-of-way. | While subject to a subsequent development application process, the preliminary concept plan (refer Section 2) does not anticipate residential, office and consulting room uses at ground floor facing either a primary or secondary street. | Yes. |
| | Buildings are to have active frontages to the primary and/or secondary street, except where a use faces a laneway or right-of-way. | While subject to a subsequent development application process, proposed buildings are anticipated to have active frontages to all primary and secondary streets where possible. | Yes. |
| | Active uses on the ground floor facing a street must have a minimum tenancy depth of 10m. | This requirement is noted and will be addressed in detailed as part of the future development application. | Yes. |

5.6. RELEVANT LOCAL PLANNING POLICIES

5.6.1. LPP 6.11 Road Widening (Stirling Highway)

The Policy requires all development to maintain a 12m front setback from the existing front boundary or 7 metre front set back from the future revised 5 metre widened boundary to Stirling Highway. The area is not to be used for the purposes of carparking, landscaping, plot ratio etc.

While the Policy position is noted, setbacks to Stirling Highway will be guided by MRS Amendment 1210/41 and primarily, the location of the State Heritage listed Captain Stirling Hotel which is proposed to be retained. Fabcot will maintain consultation with the Department of Planning and Main Roads WA through the development application process to ensure the proposed setback on the eastern edge of the site reflects the final proposal under the MRS Amendment.

CITY OF NEDLANDS DRAFT LOCAL PLANNING STRATEGY 5.7.

The City of Nedlands Draft Local Planning Strategy (Draft Strategy) sets out to guide long term strategic land use or the City and was used to guide the Scheme review process. The Draft Strategy is currently awaiting final approval by the WA Planning Commission.

Overall, the vision for the Captain Stirling Neighbourhood Centre as established by the Draft Strategy is to:

'Facilitate the maintenance and expansion of the Captain Stirling Neighbourhood Centre (and nearby civic facilities such as City of Nedlands Administration and Library) as the main Town Centre Plan for this centre to be the largest and most complex mixed-use activity centre in the hierarchy of centres.'

Importantly, the Draft Strategy has a general presumption against the expansion of the town centre beyond 8,000sg.m, beyond which a retrial sustainability assessment (RSA) should be prepared. Notwithstanding this amendment will not facilitate floorspace beyond 8,000sq.m, a RSA has been prepared to ensure the centre does not develop at the detriment of other centres in the hierarchy (refer Section 6.3).

The relevant strategies for the town centre are outlined in the table below, with a summary of how the scheme amendment is aligned with each.

Table 6 - LPS Strategies - Assessment

| Strategy | Response | |
|---|---|--|
| Define and consistently implement a hierarchy of mixed use activity centres incorporating sufficient retail floorspace quantity controls to ensure that a clear, functional centres hierarchy is maintained, while nevertheless allowing for sufficient flexibility within that framework for consideration of fresh ideas and the viable operation of the market | In accordance with SPP 4.2, the Nedlands town centre is designated as a neighbourhood centre. While SPP 4.2 does not impose floorspace restrictions, it provides guidance on the type of retail and other land uses that should be provided. The scheme amendment and proposed development is consistent with the centres role in the centre hierarchy. | |
| | Further, a Retail Sustainability Assessment prepared to inform this amendment concludes that the provision of a Woolworths anchored development on this site would address a significant gap in the area and would not undermine the viability and role of surrounding centres in the locality. | |
| Facilitate the maintenance and expansion of the Captain Stirling Neighbourhood Centre (and nearby civic facilities such as City of Nedlands Administration and Library) as the main Town Centre. Plan for this centre to be the largest and most complex mixed-use activity centre in the hierarchy of centres. | In accordance with this strategy, the amendment will facilitate the expansion of the town centre to position itself as the primary mixed-use activity centre in the City. In this regard, the amendment proposes to expand the land uses on site to provide retail (supermarket and specialty), commercial and residential uses in an integrated, mixed-use development, with opportunities for enhanced public realm and open space areas. | |
| Actively promote the redevelopment of properties within Urban Growth Areas incorporating residential, retail, offices or other commercial land uses. | The amendment proposes the redevelopment of the site which is strategically located in an urban growth area on Stirling Highway. Consistent with this strategy, the site is | |

| Strategy | Response |
|---|--|
| | capable of providing for a diverse mix of residential, retail and office and commercial land uses. |
| The City should take a proactive role in encouraging and facilitating improvements to existing activity centres through initiatives aimed at improvements to the public domain of the existing neighbourhood and local centres. | The scheme amendment and more notably, the Development Framework considers opportunities for public realm improvements both on the site and the broader town centre. This should be used as a guide by the City to take a proactive role in enhancing these areas to provide a more attractive centre and renewed community focus. In particular, the site will be redeveloped to include an internal plaza area with significant opportunity for publicly accessible areas and high quality landscaping features. |
| The City should be willing to consider any development or change of use proposal that would improve the condition and/or performance of an existing local activity centre. | Consistent with this strategy, the amendment proposes the sites redevelopment which aims to improve the condition and performance of the centre. Through diversity of use and increased attractiveness, the sites redevelopment would have a net community benefit for the centre and broader community. |
| Encourage SPP 4.2 'mix of land use' provisions, in neighbourhood and local activity centres where practicable, even though they are not specifically required for these classes of centre by SPP 4.2 (20%) | While not specifically required for the Nedlands town centre (being a neighbourhood centre under SPP 4.2), the site will contribute to this 20% mix of land use target by providing opportunity for non-retail uses such as entertainment (retention of the Hotel) commercial, civic and office uses. |

The Draft Strategy further provides precinct-specific strategies for Stirling Highway, which are to:

- 'Plan Stirling Highway as a high intensity, predominately medium rise Urban Growth Area within the City of Nedlands.
- Provide Transition Zones abutting Stirling Highway to incrementally integrate development intensity into the surrounding precincts.
- Focus compatible development around identified residential and non-residential pockets, acknowledging that the intensity of redevelopment will vary along the Highway in response to the predominant land use.
- Investigate opportunities to provide rear laneway access as part of development along Stirling Highway.'

This amendment and the accompanying Development Framework are consistent with the above objectives and strategies as it:

- Provides an appropriate intensity of development for an identified Urban Growth area fronting Stirling Highway.
- Presents a diverse mix of land uses that respond to the objectives and strategies for the Stirling Highway Precinct and will not result in a predominantly single purpose centre.
- Provides for greater intensity within the site fronting Stirling Highway (although constrained to an extent by the location of the Hotel), with an appropriate transition to medium density townhouse development, accessible via a laneway,
- Proposes to retain and enhance the State Heritage listed Captain Stirling Hotel as well as deliver a suitable curtilage.

- Promotes the relocation of access points directly off Stirling Highway to side streets Florence Road and Stanley Street as well as deliver a new signalised T intersection at Stanley Street to service the development and ensure capacity on Stirling Highway is maintained.
- Provides for a new civic/commercial building on the north-east of the site fronting Stirling Highway, to again diversity the land uses on site and within the broader town centre.

Overall this amendment is closely aligned with the objectives and strategies for the site and broader Nedlands town centre. While proposed ahead of an approved local development plan, it is supported by a comprehensive Development Framework which places the redevelopment of this site in the context of the broader town centre.

6. MATTERS FOR CONSIDERATION

6.1. HERITAGE CONSIDERATIONS

A Heritage Assessment and Impact Statement was prepared by Philip Griffith Architects in 2012 to accompany the previous scheme amendment requests. The report was based on the retention of the Captain Stirling Hotel (notwithstanding it was not yet listed on State Register of Heritage Places at the time), and the demolition of the drive-through bottleshop.

The report concludes that the degree of significance of the drive-through bottleshop is limited and its streetscape value negligible. On this basis, the report recommends that Council could reasonable consider and allow its demolition. The report however recommends that if Council is prepared to support its demolition, an archive record should be prepared with plans and photographs of each façade and each room as a condition of development approval.

A copy of the report is included at Appendix C.

6.2. TRAFFIC AND ACCESS

A Transport Assessment has been prepared by SLR Consulting (refer **Appendix D**) to provide traffic engineering input to inform this scheme amendment, as well as the broader Development Framework for the centre. Specifically, the assessment documents the traffic engineering analysis of the various infrastructure options available to provide accessibility to the Stirling Highway corridor to support intensification of the activity as envisaged by the City's draft planning framework and more specifically, the Development Framework at **Appendix B**.

6.2.1. Stirling Highway Existing Accessibility

The assessment highlights that access to the Stirling Highway corridor is currently capacity constrained. This is a result of the significant traffic demands along the Stirling Highway corridor which oppose entry and exit from the minor intersecting streets servicing the existing land uses.

Within the town centre, extending from Louise Street in the west to Stanley Street in the east, the only point of signalised access to the Stirling Highway corridor is provided at the Dalkeith Road intersection. The intersection is the only location at which town centre traffic seeking to access the corridor is provided periods of priority access to the corridor (ie. whilst a red signal is displayed for Stirling Highway traffic). On-site observations indicate that town centre traffic is currently re-routing away from the priority controlled intersections that access the corridor to the Dalkeith Road intersection given the difficulties and delays associated with accessing the corridor from the local intersecting streets.

The assessment identifies that the existing Dalkeith Road intersection is currently approaching capacity and therefore in its current form, has limited ability to accommodate the additional traffic demands generated by any intensification of the land uses anticipated by the planning framework.

6.2.2. Infrastructure Upgrade Options

SLR undertook a high-level analysis of the road network within proximity of the Captain Stirling Hotel site (between and including Mountjoy Road and Stanley Street) has been conducted to determine potential accessibility options. The assessment interrogated the initial feasibility of 4 network options including:

- Option 1 Existing network with no upgrades
- Option 2 Existing network with a low order connection from Stanley Street to Dalkeith Road.
- Option 3 Existing network with a dedicated U-turn facility at Boronia Street.
- Option 4 Existing network but with a signalisation of the Stanley Street intersection.

The results of the assessment indicate that of the 4 options considered, Options 3 and 4 provide sufficient additional capacity to facilitate accessibility to the Stirling Highway corridor for the Captain Stirling Hotel site redevelopment and would not prejudice the likely ultimate town centre access strategy.

6.2.3. Preferred Option

In considering the detailed analysis undertaken as part of the Transport Assessment and the broader benefits from a town centre making perspective, the signalisation of the Stanley Street intersection is the preferred outcome.

This signalisation would deliver an additional pedestrian crossing opportunity across the Stirling Highway corridor which bisects the town centre and currently reduces its ability to operate in an integrated fashion. Signalisation of Stanley Street would also assist to link any public transport facilities that may be provided on either side of the corridor. In addition, if combined with a laneway connection between Dalkeith and Stanley Street, this option would assist to better distribute existing turn demands and enable restriction of turns at the Florence Road intersection as contemplated by MRS Amendment 1210/41.

A preliminary concept layout of this preferred option is provided below, together with the results of the detailed intersection analysis. In summary, this option will operate within the standard performance threshold for a signalised intersection indicating this is a viable corridor access option to support redevelopment of the amendment sit4e and broader town centre.

Figure 9 – Stanley Street Signalisation

| Layout | | AM Peak | PM Peak |
|--|---------------------------------|---------|---------|
| Manual Ma | DoS | 0.592 | 0.681 |
| 73 [7 | Delay (s) | 8.5 | 9.1 |
| Stanley Street (5) | 95 th % queue (m) | 119.2 | 138.9 |

6.3. RETAIL SUSTAINABILTIY ASSESSMENT

An independent RSA has been prepared by Urbis to inform this scheme amendment (and accompanying Development Framework) and is included at **Appendix E**. The RSA states that the proposed redevelopment of the site, which would deliver a new Woolworths supermarket and ancillary specialty, would be expected to capture a significant amount of custom from beyond the trade area. This reflects:

- The centres position on Stirling Highway providing a high level of exposure with access to high volumes of traffic.
- The southerly location on Stirling Highway enhances the capacity of the shop to capture trade from homebound commuters (from city locations).
- The close proximity of UWA.

The RSA notes that this proposed centre would address a number of contextual factors currently experienced in the locality including the following:

- Existing shortfall of full-line supermarkets in the trade area.
- Greater choice and convenience.
- Future market growth.
- Convenient and high profile location.
- Centre designation.
- Improvements to the Nedlands town centre.

The analysis and findings of the RSA support the conclusion that the proposed development would have a net community benefit. In particular the analysis of trading impacts on other centres indicates that the level of trade diversion from existing and planned activity centres would be well within the bounds of a normal and healthy competitive environment and the viability and role of individual centres would not be threatened.

As a result, the sustainability of centres in the western suburbs would be maintained and enhanced through provision of a new centre and a broader range of retail shops, and community and commercial facilities.

7. CONCLUSION

The proposed complex scheme amendment will facilitate the redevelopment of a strategic site in the Nedlands town centre for retail, commercial and residential purposes. The proposal is consistent with the State and proposed local planning framework and represents a significant step forward in facilitating the growth and redevelopment of the Nedlands town centre consistent with State planning policy.

The overall planning merit of the proposal is summarised as follows:

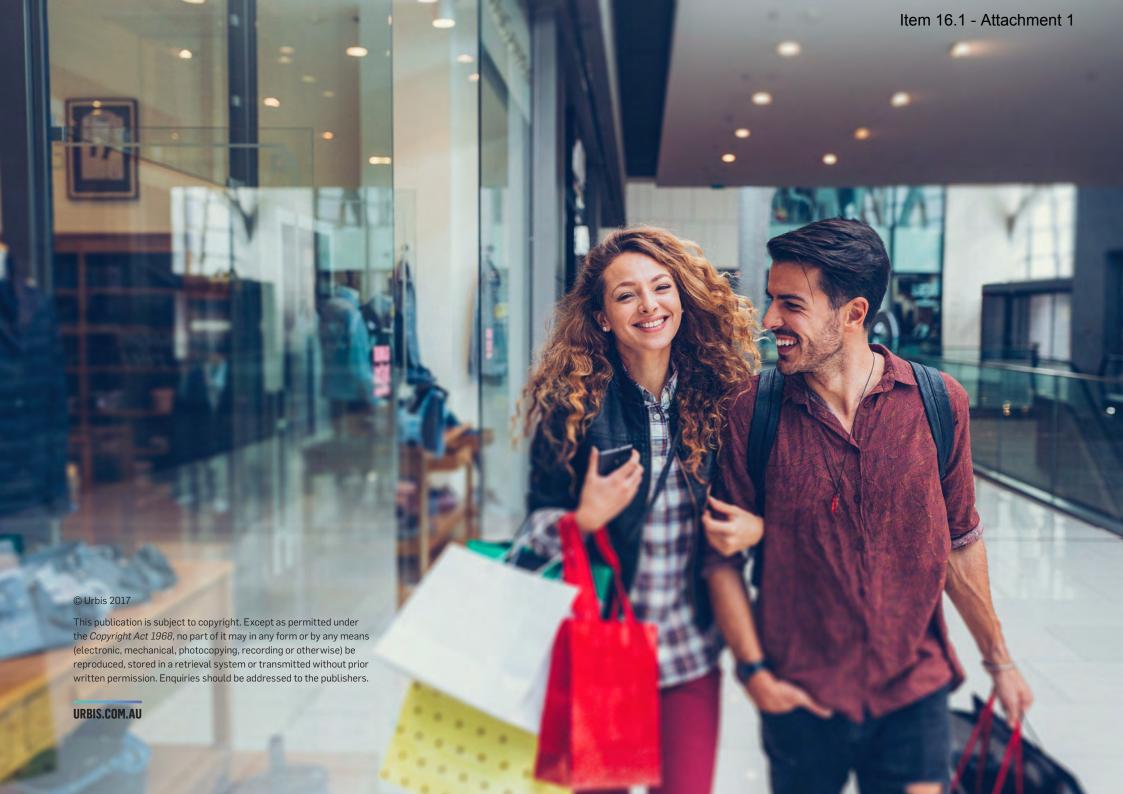
- The proposal will deliver greater intensity on site, reflective of its location and context adjoining Stirling Highway which is established as a Corridor precinct under the WAPC's Draft Central Sub-Regional Planning Framework.
- It will contribute towards the City of Nedlands residential infill targets established by Directions 2031. Consistent with the City's Draft Planning Strategy, it concentrates density along Stirling Highway as an established 'Urban Growth' activity corridor to ensure existing low density residential areas remain protected.
- It will enhance the convenience retail, commercial and specialty offer within the Nedlands town centre, consistent with the centres role as a neighbourhood centre established by SPP 4.2.
- The amendment has not been prepared in isolation, having regard for the broader town centre from a land use and retail sustainability, transport and public realm perspective. This has been undertaken through preparation of a comprehensive Development Framework which will provide a strong basis for the preparation of a local development plan by the City of Nedlands.
- The future redevelopment of the site for retail and commercial purposes is consistent with its proposed future zoning under Draft LPS 3 as a Centre – Neighbourhood zone.
- The future redevelopment will reflect the centres role as the primary town centre and most complex mixed use area in the City of Nedlands, as established by the City's Draft Local Planning Strategy.

Based on the above, it is respectfully requested that the City of Nedlands and Minister for Planning approve the amendment.

FINAL APPROVAL

| Adopted for final approval by resolution of the City of Nedland | ds at the Ordinary Meeting of the Council held |
|---|--|
| on the day of | and the Common Seal of the City of Nedlands |
| was hereunto affixed by the authority of a resolution of the Co | ouncil in the presence of: |
| | |
| | |
| | MAYOR |
| | CHIEF EXECUTIVE OFFICER |
| Recommended/Submitted for Final Approval | |
| | |
| | DELEGATED UNDER S.16 OF |
| | THE PD ACT 2005 |
| | DATE |
| | |
| Final Approval Granted | |
| | MINISTER FOR PLANNING |
| | DATE |





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1.0 INTRODUCTION

1.1 PURPOSE OF DOCUMENT

The Nedlands Town Centre Development Framework (Framework) captures a vision for the future growth and redevelopment of the Nedlands Town Centre. The Framework consolidates the vision and strategic objectives for the centre as identified by the City's Draft Local Planning Strategy and proposed Draft Local Planning Scheme No.3 (LPS 3) to guide future strategic and statutory planning.

The Framework has been developed to guide development within the town centre for an interim period until the necessary strategic and statutory planning documents have been approved by the WA Planning Commission to enable the preparation of a local development plan (LDP) over the centre by the City of Nedlands. The Framework seeks to ensure matters such as land use, retail sustainability, transport and access and public realm and landscaping are considered at a centre level to ensure a holistic vision.

This Framework is a non-statutory document which is intended to be used as a guide for assessment of rezoning and planning applications within the centre, including the current Scheme Amendment No.211 proposed by Fabcot Pty Ltd.

1.2 WHY HAS THIS DOCUMENT BEEN PREPARED?

The current planning framework applicable to the Nedlands Town Centre is restricted to the City's Town Planning Scheme No.2 (TPS 2) and it's limited local planning policy framework. Broadly speaking, the vision and statutory provisions contained within these documents are considerably outdated to the extent that the land use permissibility and development and design provisions prohibit the realisation of the vision established by the City's Draft Planning Strategy. Specifically, it is inconsistent with State Planning Policy and the WAPC's Sub-Regional Planning Frameworks in that it restricts the delivery of higher density infill development.

While the City has prepared a Draft Local Planning Strategy (awaiting WAPC approval) and a Draft LPS 3 (awaiting WAPC endorsement to advertise) which supports and provide guidance for the centres redevelopment, the gazettal of LPS 3 is some time away. Therefore, an interim framework is required to ensure the timely redevelopment of the centre.

1.3 DEVELOPMENT PLAN PROCESS

A number of meetings and workshops have been held with key Government stakeholders to inform the preparation of this Framework. This includes:

- Meeting with City of Nedlands Planning Officers 2 May and 25 May 2017.
- Meeting with City of Nedlands Planning and Engineering Officers 19 May 2017.
- Various Meetings with the Department of Planning and Minister's Office.

It has also been informed by technical inputs in the fields of planning and design, traffic and retail economics. Several workshops have been held with the consultant team which has resulted in a number of supporting documents which address the centre as a whole. These include:

- Retail Sustainability Assessment (prepared by Urbis 2017 **Appendix A**).
- Transport Impact Assessment (prepared by SLR Consulting 2017 Appendix B).

The Framework has been prepared having regard for the relevant strategic and statutory planning framework, in particular the following:

- Metropolitan Region Scheme (including proposed MRS Amendment 1210/41)
- State Planning Policy No.4.2 Activity Centres for Perth and Peel (SPP 4.2).
- Draft Central Sub-Regional Planning Framework.
- City of Nedlands Town Planning Scheme No.2.
- City of Nedlands Draft Local Planning Strategy.
- City of Nedlands Draft Local Planning Scheme No.3.



1.4 VISION AND OBJECTIVES

The Framework has been prepared based on the following vision and objectives for the Nedlands Town Centre which have been taken directly from the City's Draft Planning Strategy and Draft LPS 3:

- Facilitate the maintenance and expansion of the Captain Stirling Neighbourhood Centre (and nearby civic facilities such as City of Nedlands Administration and Library) as the main Town Centre.
 Plan for this centre to be the largest and most complex mixed use activity centre in the hierarchy of centres
- Maximise the intensity of development along Stirling Highway as the transit corridor, with gradual reduction in intensity behind the corridor.
- To ensure that zones within the Special Control area are distinctive and provide nodes of activity and intensity.
- Ensure that development along Stirling Highway is not monotonous in terms of bulk and scale across the whole length of the corridor.
- To encourage land assembly for large scale development to avoid fragmentation of land;
- To coordinate vehicle access via the creation of rear laneway and right-of-way access to enable safe and appropriate access to development fronting Stirling Highway.
- To ensure that new built form is of a high architectural standard and is designed to positively contribute to the streetscape and surrounding area.
- Avoid underdevelopment within this Special Use area as the City's most intense activity corridor'.

It is understood the City developed this vision and objectives having regard for the considerable community consultation that occurred during the preparation of the Draft Scheme as well as separate engagement with regard to the future of the Nedlands Town Centre.

1.5 FRAMEWORK AREA

The area subject to this Framework comprises the Nedlands Town Centre area as per the boundary established by Draft LPS 3 (indicated by the extent of proposed Centre-Neighbourhood zone) as shown in **Figure 1** below. The only alteration to this boundary in comparison to Draft LPS 3 is the inclusion of 5 existing residential lots south of the Captain Stirling Hotel and a small number of lots to the east of Stanley Street; the latter being at the request of the City of Nedlands.

Overall, the Framework area comprises an area of approximately 7.2ha, dissected by Stirling Highway. It does not include contiguous areas of existing low density residential development which under Draft LPS 3, is proposed to be a transitional area with opportunities for medium to high density residential development. The intent for this area has however been considered in the preparation of this Framework.

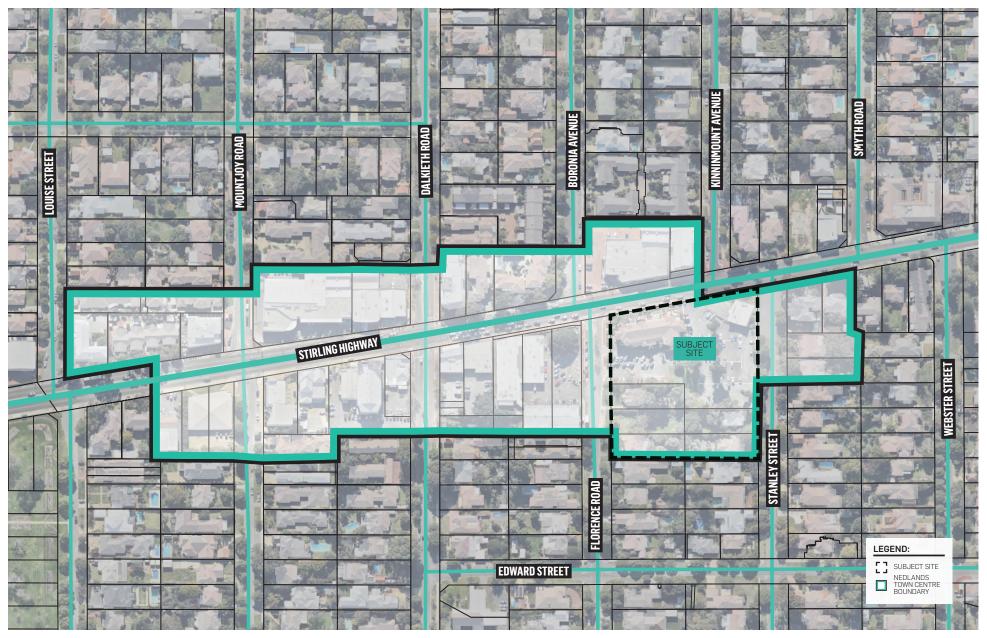


Figure 1 Framework Area – Nedlands Town Centre

WESTMINSTER BALCATTA Mirrabooka GWELUP NOLLAMARA 10km HILL PARK BAYSWATER WEMBLEY HAWTHOR Mount Leederville CITY 5km BEACH Floreat RIVERVALE CLAREMONT LATHLA SWANBOURN KENSINGTO DALKEITH GROVE Curtin/ Bentley KARAWARA WATERFORD LEGEND: O Petra MELVILLE SUBJECT SITE BRENTY Melville PALMYRA STRATEGIC METROPOLITAN WILLAGEE SECONDARY CENTRE Fremantle WHITE GUM DCDNNOR DISTRICT CENTRE

2.0 SITE CONTEXT

2.1 REGIONAL CONTEXT

The Nedlands Town Centre is located in the western suburbs of the Perth Metropolitan area, located approximately 5.2km south-west of the Perth CBD and more locally positioned approximately 1km west of the UWA/QEII Specialised Centre and 2km east of the Claremont Secondary Activity Centre. The Subiaco town centre is located approximately 4.5km northeast. The regional context of the Framework area is illustrated in **Figure 2**.

2.2 LOCAL CONTEXT

The Nedlands Town Centre is classified as a neighbourhood centre under SPP 4.2 and comprises land adjoining Stirling Highway, from Stanley Street to the east, to Martin Avenue to the west. The centre has generally evolved in an ad-hoc manner and comprises several disjointed retail, commercial and entertainment uses including:

- Retail IGA and specialty shops.
- Showroom several furniture and car sales showrooms.
- Entertainment and Food/Beverage Captain Stirling Hotel, Windsor Cinema and Indian Restaurant.
- Office and Medical uses.

A plan showing the existing land use mix within the centre is provided at **Figure 3**:

Figure 2 Regional Context Plan

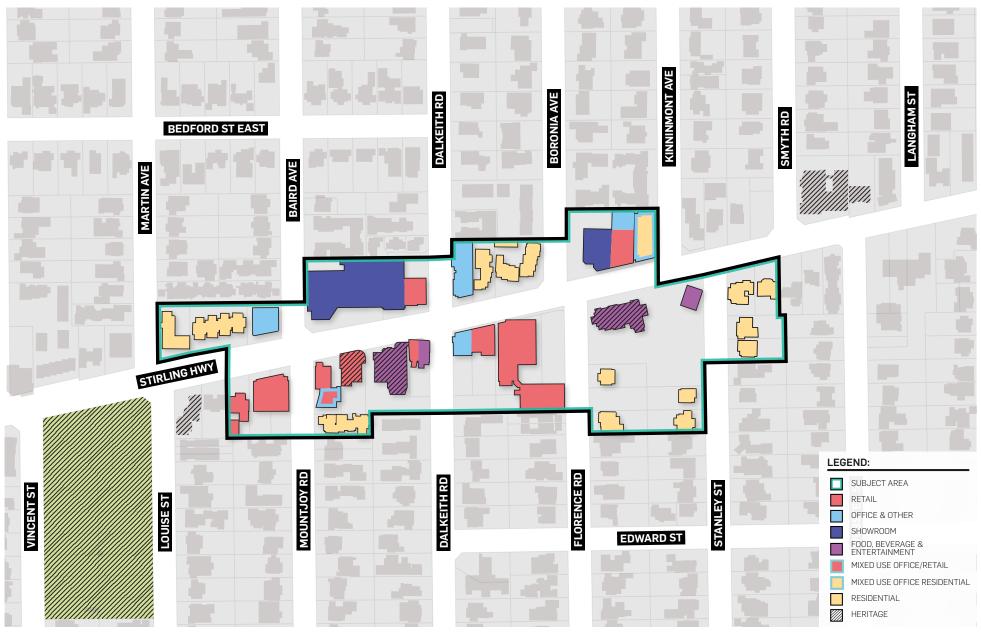


Figure 3 Existing Land Use Mix

There is 1 site listed on the State Heritage Register and numerous sites included on the City of Nedlands Local Heritage Register - a majority of which directly adjoin Stirling Highway. These sites are illustrated in **Figure 3** above and include:

- Captain Stirling Hotel State Heritage, National Trust, City of Nedlands Local Register (Site 1832)
- Commercial Building National Trust (Site 13669)
- Windsor Theatre and Commercial Building City of Nedlands Local Register (Site 24807)
- Windsor Theatre City of Nedlands Local Register (Site 1831)
- Apartment Building (5 Stirling Highway) Other Listing (Site 17601)
- Apartment Building (72 Stirling Highway) Other Listing (Site 14484)

The Framework has been prepared having regard for the above listed sites and the general heritage character of the area.

2.3 PLANNING CONTEXT

A high-level summary of the current planning context relating to the town centre is provided below which will influence the manner in which the centre grows and develops.

- The Nedlands Town Centre is zoned Urban under the Metropolitan Region Scheme (MRS), with Stirling Highway reserved as a Primary Regional Road (PRR). A portion of lots fronting Stirling Highway (to the north and south) are also included in the PRR reserve for the purposes of future road widening. However MRS Amendment (1210/41) proposes to rationalise the extent of widening along Stirling Highway, informed by an ultimate road design and reserve area sufficient to meet the needs of future road planning. The approval of this amendment is imminent and therefore has been taken into consideration as part of this Framework.
- The Nedlands Town Centre is designated as a neighbourhood centre under **State Planning Policy No.4.2** and the City's Planning Strategy and Draft LPS 3. Under SPP 4.2, neighbourhood centres provide for daily and weekly household shopping needs, community facilities and a small range of other convenience services. It also has a minimum dwelling density target of 15 and desirable target of 25 dwellings per gross hectare. SPP 4.2 requires a retail sustainability assessment (RSA) for neighbourhood centres which exceed 6,000sq.m, or expand by more than 3,000sq.m.
- The City's **Draft Local Planning Strategy** identifies the Nedlands Town Centre as a neighbourhood centre and the most complex mixed use centre in the City. It supports its future growth and gradual redevelopment of the centre and provides the strategic context for the implementation of statutory controls through its new Planning Scheme. Broadly speaking the Draft Strategy supports up to 8,000sq.m retail floorspace in the centre. Should this be exceeded the Draft Strategy recommends a RSA is prepared to justify any additional floorspace.

- The town centre comprises a range of zones and reserves under its current **Town Planning Scheme**No.2 (**TPS 2**). This includes a Retail Shopping, Office/
 Showroom, Hotel and Residential zone. TPS 2 was originally prepared in 1985 and has never been subject to a comprehensive Scheme review process.

 Therefore, the zones and provisions are outdated and not reflective of current State Government planning practice and strategies for mixed use activity centres or residential infill development. This is evident by the prevalence of Additional Use provisions which exist within the town centre and the limited extent of redevelopment which has occurred to date. Further, TPS 2 currently restricts multiple dwellings in all zones.
- The City has prepared a **Draft Local Planning Scheme**No.3 (Draft LPS 3) which is currently awaiting signoff by the Department of Planning to enable public advertising. Draft LPS 3 seeks to zone the entire town centre in a 'Centre Neighbourhood' zone to reflect its centre hierarchy and role as the City's main town centre. The centre is also included within the Stirling Highway Special Control Area which prescribes numerous design and development standards to guide future development.

Draft LPS 3 requires the preparation of a LDP over the centre to guide future land use and development. In recognition of this requirement (notwithstanding the Scheme does not yet have seriously entertained planning status), this Framework has been prepared and is reflective of these strategic aspirations and statutory controls. The Framework will guide planning proposals (scheme amendments, development applications) in an interim capacity until such time as an LDP is prepared by the City under the new Scheme.

While having regard for TPS 2, this Framework has been prepared primarily under the guidance of the City's Planning Strategy and Draft LPS 3, in recognition that it reflects the current vision and future redevelopment intentions for the Nedlands town centre.

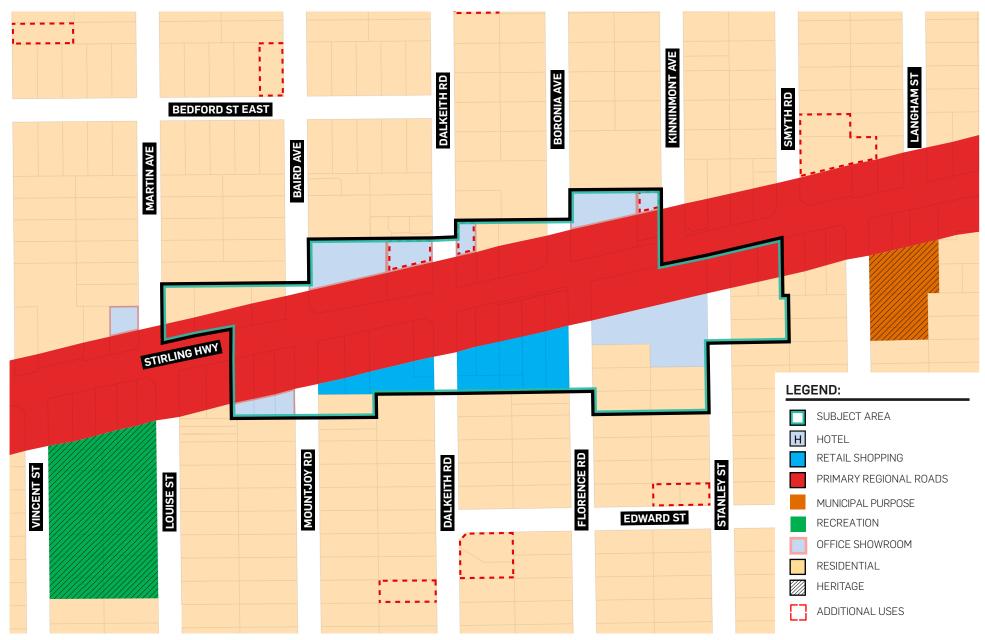


Figure 4 Town Planning Scheme No.2

2.4 TRANSPORT, ACCESS AND CARPARKING

A summary of the existing transport and access situation of the centre is summarised in the sections below and in **Figure 5**.

2.4.1 STIRLING HIGHWAY

Stirling Highway dissects the town centre and serves as a significant movement corridor connecting commuters to the western suburbs areas of Fremantle, Cottesloe, Mosman Park, Peppermint Grove, Claremont and Nedlands to employment destinations and activity centres within the Perth CBD, West Perth and Subiaco.

It is identified as a Primary Regional Road under the MRS and a Primary Distributor under Main Roads WA Functional Hierarchy. As outlined earlier, there is a proposal to rationalise the width of Stirling Highway (through MRS Amendment 1210/41) having regard for numerous development constraints (eg. heritage buildings) and in considering the ultimate road design for the Highway.

2.4.2 DALKEITH ROAD INTERSECTION

The only point of signalised access to the Stirling Highway corridor within the centre is provided at Dalkeith Road. It is the only location at which centre traffic seeking to access the corridor is provided periods of priority access to the corridor (ie. whilst a red signal is displayed for Stirling Highway traffic).

At all other intersections, centre traffic must currently wait for the limited gaps which occur within the Stirling Highway traffic stream to access the Stirling Highway corridor.

Based on on-site investigations and traffic analysis, the Dalkeith Road intersection is currently at capacity and therefore in its current form has limited ability to accommodate additional traffic demands generated by the intensification of land uses anticipated by the City's Strategy and Draft LPS 3. Further, given the heritage nature of the built form surrounding the intersection, there is limited opportunity to expand the current intersection footprint.

2.4.3 PUBLIC TRANSPORT

A number of bus routes utilise Stirling Highway including routes 102, 103, 107, 998 and 999, with route 25 servicing Dalkeith Road. According to the City's Draft Local Planning Strategy, bus services along this route are generally adequate for peak commuter purposes but do not connect the range of other centres and attractors at a frequency required by transit oriented development.

Higher frequency bus services are proposed as part of the State Government's Transport @ 3.5 million Strategy including a bus priority lane at the approach to key intersections. This will improve public transport accessibility in the centre, however it must be acknowledged that in the absence of a passenger rail service in proximity, accessibility is constrained.

2.4.4 PEDESTRIAN AND CYCLE ACCESS

Pedestrian accessibility is currently constrained by fragmented development, the frequency of vehicular crossovers and lack of safe crossing opportunities which create a hostile pedestrian and cycle environment. Safe pedestrian access over the Highway is limited to Dalkeith Road as the only signalised intersection in the town centre.

Stirling Highway does not comprise either on or off road cycle facilities which therefore creates an undesirable and unsafe cycling environment. While publicly accessible bike parking is scattered throughout the centre, there are no formal end-of-trip facilities of note.

As part of the centres growth, opportunities to increase pedestrian and cycle accessibility will need to be explored, including north-south connections however also east-west connections within the centre and to adjoining activity centres and public open space areas such as UWA/QEII and Karrakatta Cemetery.

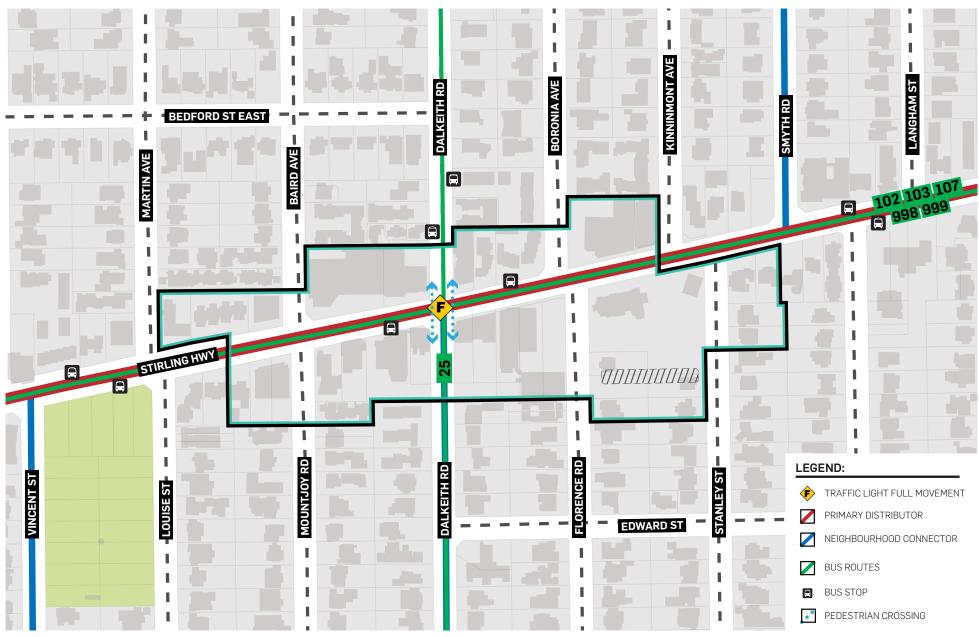
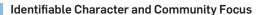


Figure 5 Public Transport Plan

3.0 SITE ANALYSIS

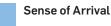
This section describes the key opportunities, threats and drivers for change within the Nedlands Town Centre. This section should be read in conjunction with the Opportunities and Constraints Plan at **Figure 6**.

3.1 OPPORTUNITIES



Currently the centre lacks an identifiable character which distinguishes it from other

local and neighbourhood centres and creates a point of difference. To date, the centre has grown in a very ad-hoc and disjointed manner, providing future opportunities to consider the overall positioning of the centre to provide a more cohesive and attractive community focus.



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There is an opportunity to create an enhanced sense of arrival into the town centre from

both the east and western approaches. Due to the higher topography of the centre to the east, it creates an arrival point which can be enhanced through delivery of a distinguishable built form or public realm element.



Opportunity for Infill Development

There are significant opportunities for higher density development within the centre, not

only to deliver on the City's infill targets and preserve neighbourhood character however to create the activation and intensity needed to support the growth of the centre. A diversity of housing should be provided in accordance with the City's Planning Strategy, acknowledging the need to deliver a transition in density to existing low density residential areas.



Site History

The centres history should be celebrated and promoted. Numerous heritage buildings are

located within the centre (such as the Captain Stirling Hotel and Windsor Cinema) that promote a strong frontage of development on Stirling Highway and deliver a sense of enclosure. The local heritage and community stories should be further expressed through urban design and public art.



Efficient Use of Space

The centre is currently dominated by at-grade carparking which has resulted in the inefficient

use of space. Given the intent to intensify the centre there will be a need to consider mechanisms to increase land efficiency. This will include the incorporation of alternative parking strategies such as basement parking and car stacking to provide for greater density. A parking strategy should be implemented over the entire centre to control and best distribute short and long term parking.



Enhanced Public Realm and Landscaping

A focus on high-quality and connected streetscapes and public realm areas will be

critical to create a distinctive sense of place. Spaces should be flexible in nature to be able to host a range of community events, festivals and weekend markets. Improved way-finding throughout the centre and integration with the Karrakatta Cemetery and Peace Memorial Rose Garden will also be important.

Providing opportunities for people to linger longer will not only provide benefit to businesses within the centre however will assist in creating a hub of activity.





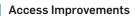




Enhanced Food and Beverage Offer

While some limited entertainment uses are provided, the centre lacks a high-quality food and beverage offer reflective of its location and

the local demographic. There are significant opportunities to enhance the night-time offer and create better synergies with the Hotel and Cinema uses through provision of additional restaurants and small bars. Day-time activity can also be enhanced through additional cafes and public spaces. The delivery of density within the centre will also create a residential catchment to support the delivery of these uses.



In facilitating the growth and development of the centre as the main town centre in the

City, there needs to be a level of acknowledgement that alternative access improvements (such as new signalised intersections) will be required. Local access needs to be improved through the delivery of laneways although acknowledging that this is constrained by landownership.



Improve Pedestrian Accessibility and Way Finding

There are significant opportunities to improve pedestrian accessibility and way-finding

throughout the centre. While Stirling Highway presents a significant constraint, consideration needs to be given to improved north-south linkages to promote pedestrian and cyclist safety as well as enhanced streetscapes to create a more enjoyable pedestrian experience. While transport improvements can facilitate this, design needs to also play a role. Through introducing paving and materials which define pedestrian priority spaces, it will assist slowing traffic within the centre.

An integrated signage strategy to connect the centre to the wider network of open space needs to be considered. Further an integrated cycle and end-of-trip strategy will assist in encouraging sustainable modes of transport and reduce reliance on private vehicle (although acknowledging that it will continue to dominate as the mode of transport to the centre).



Retention of Vegetation

The centre contains numerous existing trees potentially worthy of retention. Through individual site redevelopment, it will be

important for plans to consider the retention of vegetation, not only form an environmental perspective however to ensure local amenity is retained in what is currently (and will continue to be) a largely built-up environment. This opportunity reflects the community's aspirations of retaining trees where possible.

3.2 CONSTRAINTS

From a broader design and context perspective, the town centre currently experiences the following challenges and threats:



Stirling Highway Accessibility

Stirling Highway dissects the town centre and acts as a significant barrier not only form a

land use activation perspective however also constraints pedestrian movement and connectivity. It also provides an undesirable environment for finer grain and active uses such as cafes with alfresco dining. Given these challenges, there should be a focus on delivering activated uses on local side streets which provide narrower road reserves (and therefore increased opportunities for activation) and a more pleasant pedestrian environment away from the amenity and acoustic issues associated with the Highway.



Access to the Stirling Highway corridor is currently capacity constrained due to significant

traffic demands travelling along the corridor which oppose entry from the minor intersecting streets servicing existing town centre land uses. It needs to be expected that over the longer term the intensification of the centre will need to be facilitated by additional points of signalised access to the Stirling Highway corridor.



Pedestrian Accessibility

More broadly, the centre currently lacks eastwest pedestrian footpaths to connect the centre

and limited connection to the local cycle network and end-of-trip facilities to encourage more sustainable modes of travel. The centre is surrounding by areas of high quality open space such as the Peace Memorial Rose Gardens and Karrakatta Cemetery to the north.

The current limited crossing points, due to the fact that only 1 signalised intersection is provided in the centre, further constraints accessibility. The delivery of an additional intersection within the centre will not only seek to address traffic capacity issues on Stirling Highway however will establish an additional, safe pedestrian and cycle crossing point to facilitate greater north-south movements.

Limited Community Amenity

Currently the centre lacks community amenity, both in the form of cafes and restaurants which create day and night-time meeting points as well as public realm areas.

Parking Management

The existing dominance of at-grade carparking detracts from the pedestrian experience. While a

more sustainable parking management strategy should be development for the centre, travel demand management, congestion, parking and accessibility will continue to be a threat to the centres growth. Existing parking shortfalls and parking demand in centres and high-trip generating areas will need to be managed.

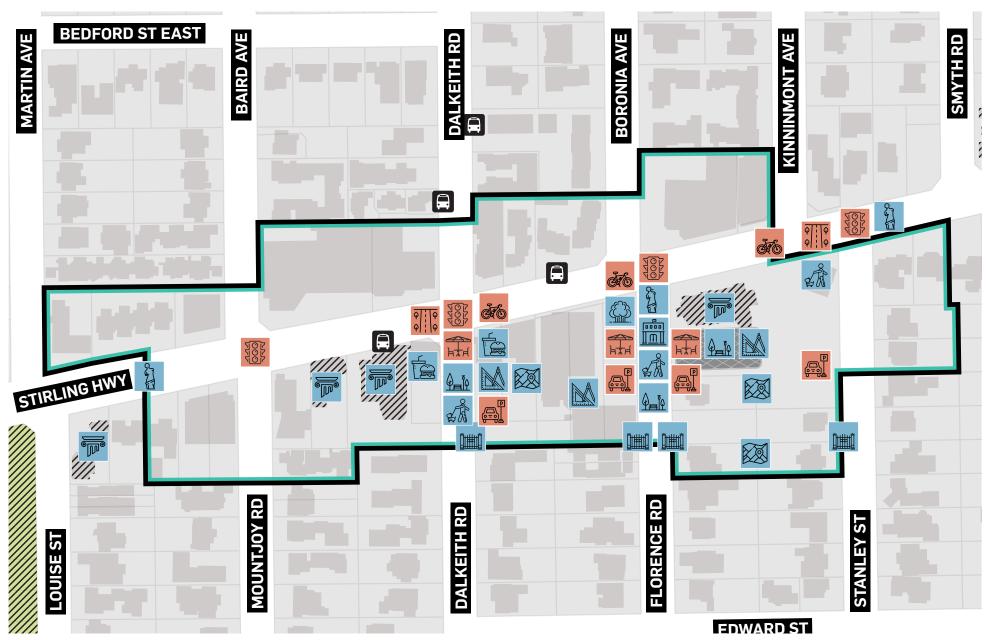


Figure 6 Opportunities and Constraints Plan

4.0 THE DEVELOPMENT GUIDE PLAN

A comprehensive Development Guide Plan (Plan) for the Nedlands Town Centre has been prepared and included at **Figure 7**. The Plan depicts the overall intentions for the centre from a broad land use, urban form, movement and public realm perspective, with more specific development intentions for precinct plans discussed below. Overall, the Plan depicts the following 3 precincts:

- Retail Core Precinct
- Entertainment Precinct
- Highway Precinct

The Plan articulates a clear vision for a diverse mix of land uses, generally consistent with the City's draft planning framework. Overall, the centre will become more connected, with existing gaps and lower intensity development to be filled to promote continuity of urban form and better integration between land uses.

4.1 LAND USE

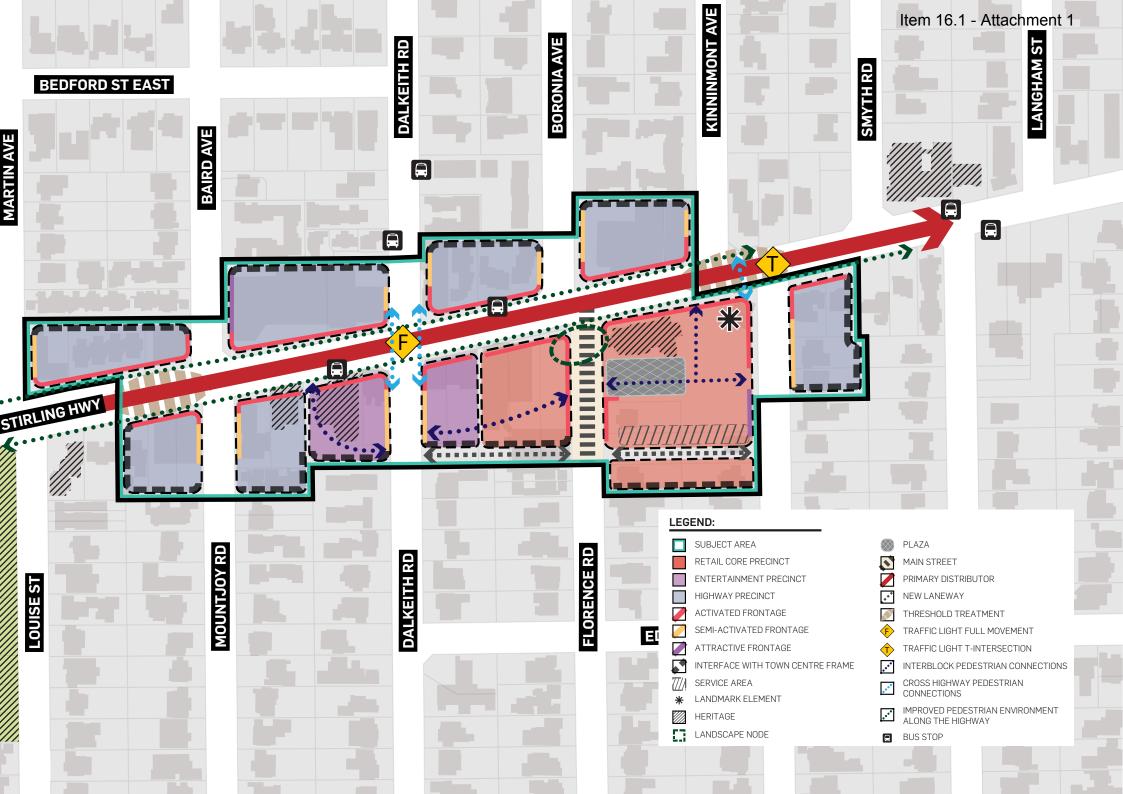
The centre will follow a similar land use pattern to what exists currently however with improved connectivity and wayfinding. The visitor experience will be enhanced and it will promote cross-visitation through enabling safe and easy movement between areas. The diversity of activity will in turn create diversity in visitors, residents and workers, promoting activity throughout the day and night, not just in peak hours.

The Plan sets out a vision for a more compact urban form that clusters compatible uses and connects complementary uses together to facilitate interaction. It acknowledges that the amount of retail that can be delivered should reflect its status as a neighbourhood centre and therefore should be consolidated to the Retail Core precinct (comprising the IGA and Hotel site). Entertainment and food and beverage uses will become a focus which will have synergies with the existing cinema.

The existing bulky goods showroom and office uses to the north of Stirling Highway will likely remain although opportunities to sleeve larger format development behind finer grain uses will be explored to ensure side roads deliver a level of activation.

Residential uses will be introduced into the town centre, with a significant focus on high density development within the core in proximity to public transport routes (future bus rapid transit) on Stirling Highway. The focus for this development will primary be south of the Highway acknowledging that larger format land uses will likely remain to the north. The intensity of residential development will reduce as it returns to the existing suburban area, with a 'transition' area immediately outside the centre to be established which transitions down to medium density housing (eg. townhouse, smaller lot product) to ensure an appropriate interface.





4.2 URBAN FORM AND PUBLIC REALM

The emphasis of the Plan is to establish a built form which enhances the street and creates a pleasant and safe environment and a renewed community focus. There is an opportunity to transform this collection of land uses into a true urban centre through some simple organisational principles and a considered approach to the public realm as outlined in **Figure 8**.

Active frontages are defined as per City of Nedlands Draft Town Planning Scheme No. 3 as 'building frontage which contain uses that promote both activity on the street and active visual engagement between the street and the ground floor of the building'.

The Plan identifies the key streets that require activated façades and land uses where a finer grain of built form is required to provide activity and movement at the street level. These activated facades serve to improve visual interest along the street and increase the perception of passive surveillance, thereby improving safety. These frontage types also ensure that activity and built form is scaled and designed to respond to the relevant street context and foster the correct experience for users of the street.

The Plan acknowledges the less active servicing areas and consolidates these and locates them to minimise visual intrusion on the neighbourhood. Areas dedicated to carparking are typically screened from view behind buildings, within basements or on rooftops.

The height of development reflects aspirations articulated in the City's Draft Local Planning Strategy. The height of development at the street (particularly Florence Road) should be human scale and more broadly should reflect the curtilage of the State Heritage listed Captain Stirling Hotel. Additional height away from local roads is supported.

The Plan includes a new main street located on the northern end of Florence Road. This main street is pedestrian focused and features a transition in building materials and the street layout emphasises its pedestrian focus. This tree lined main street features embayed parking and kerb less edges and stretches to the edge of the retail core providing a clear delineation between the retail and residential functions. An opportunity for a specific gateway into Florence Street has been identified based framed between Captain Stirling Hotel and existing vegetation. This marks an ideal transition point to the pedestrian focused environment of the new main street.

Gateway entries to the centre are identified and celebrated through a transition in built form and scale particularly around landmark locations such as the intersection of Stanley Street and Stirling Highway. These gateways can also be acknowledged through a transition to an improved pedestrian environment and a general upgrade to the treatment of the Stirling Highway edge as it undertakes its new alignment.

The new main street contributes to the public space approach through providing an alternate street scape to the surrounding areas. This will be supplemented by an additional plaza space within the Captain Stirling Hotel site that provides an opportunity for visual relief and respite and an opportunity to engage with pedestrian desire lines across the site. These spaces work within the larger network of spaces in the surrounding neighbourhood including the Peace Rose Memorial Gardens and Karrakatta Cemetery. These will be high quality environments that vary in nature with soft landscaping to areas of hardscape that are versatile to facilitate a range of activities and community interaction.

Frontages

The frontage types that have been indentified include activated, semi-activated and attractive frontages. These frontages represent typical responses but are set as targets as each site will respond to its own context.

- Activated frontages would expect to have a higher proportion of the frontage dedicated to glazing, balconies and other visual engagement opporutunties.
- Semi-Activated frontages would expect to have around half of the street edge edicated to glazing, balconies and other visual engagement opportunities.
- Attractive frontages are those frontages that are unable to provide a high level of activation but compensate for this through additional architectural features, built edge treatment or landscaping.

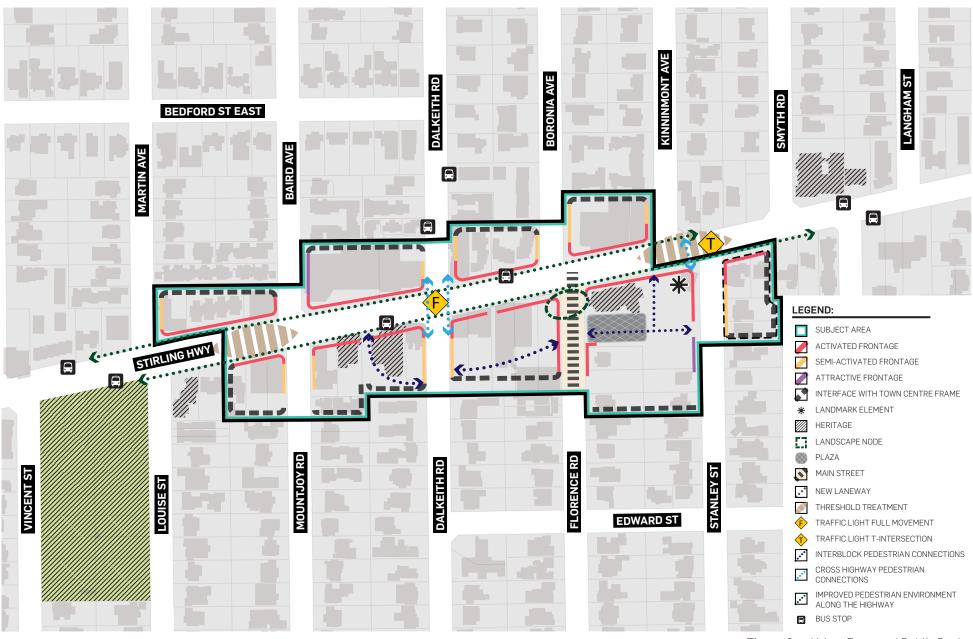


Figure 8 Urban Form and Public Realm

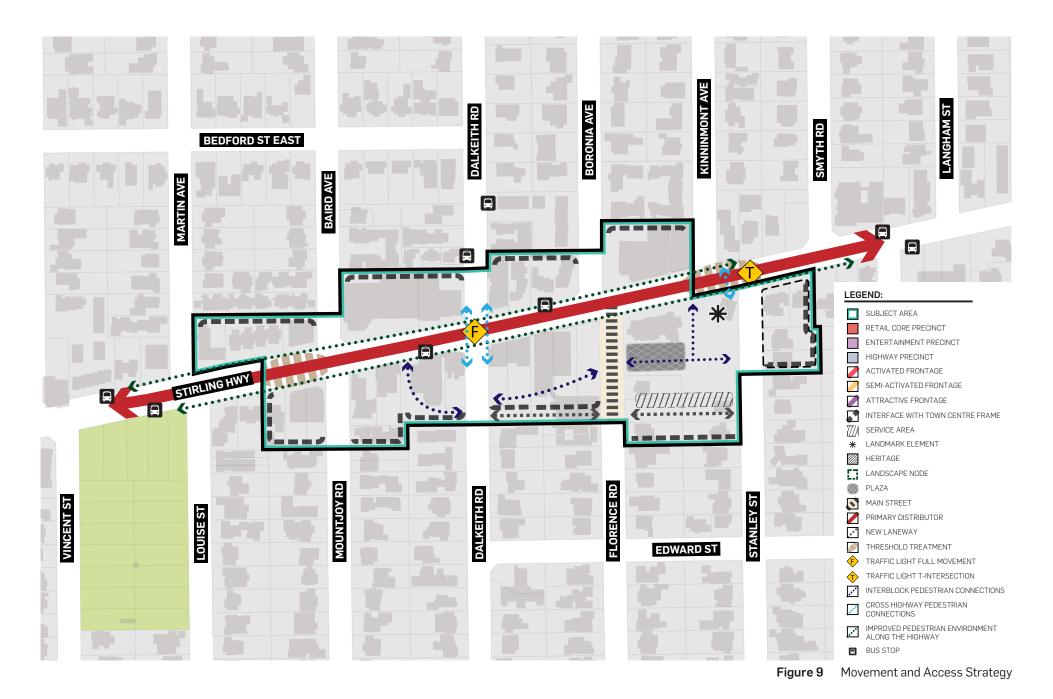
4.3 MOVEMENT AND ACCESS STRATEGY

As outlined in Section 2.4, the Captain Stirling centre is particularly constrained from a vehicular, pedestrian and cycle movement. Expansion and redevelopment of the centre will need to go hand in hand with some fairly substantial movement and access upgrades. As a minimum, the following need to be implemented as part of future subdivision and development within the centre.

- New signalised T intersection at Stanley Street will provide additional access opportunities to Stirling Highway and relieve burden from Dalkeith Road. This intersection upgrade should occur concurrently with the redevelopment of the Captain Stirling Hotel site.
- Rear laneways running parallel with Stirling Highway, providing access from the intended High Street at Florence Road, to the signalised intersections at Dalkeith and Stanley.
- Pedestrian movements are provided through the site along strong desire lines linking access points to destinations. Additional pedestrian connections internal to the lot assist in movement through the retail core and entertainment precincts.

- Florence Road is to be a pedestrian focused environment promoting slow speeds through the use of a pavement change and embayed parking on both sides of the road. The street is heavily tree lined to further promote this as a pedestrian environment
- Pedestrian upgrades to the length of Stirling Highway to assist in the designation of the centre. These upgrades could include pavement specifications, tree lined edges, weather protection along the street front, activated edges fronting Stirling Highway.
- Central median along Stirling highway to assist in crossing and designated crossing points at signals.
- Loading and servicing located to the rear of the precinct.

These improvements have been outlined in **Figure 9**.
Further traffic detail is provided at **Appendix B - Transport Impact Assessment**



Prepared by Urbis for City of Nedlands

4.4 DEVELOPMENT PRECINCTS

RETAIL CORE PRECINCT

Vision

The Captain Stirling Shopping Centre and Hotel site forms the retail hub of the centre as indicated in **Figure 10**, providing for the daily to weekly shopping and convenience needs of residents and visitors. The precinct will be the eastern book-end and will generate the highest levels of vehicle trips in the centre. The improvements in terms of retail offer and quality of experience will be the catalyst for increased growth and attraction as a place to live but also a neighbourhood meeting place.

The retail precinct will continue to be dominated by larger format retail uses and associated specialty retail, however will retain the State Heritage listed Captain Stirling Hotel as a key entertainment landmark use. Florence Road, as the central side street between the 2 predominant retail sites, will be developed as a pedestrian focused, main street environment, providing a pleasant setting for alfresco dining and specialty retail away from Stirling Highway. To promote this, it will incorporate paving treatments and high-quality public art and will promote low vehicle speeds and shared spaces.

Private vehicles will remain as the primary mode of access and consideration is required for service delivery vehicles. Improved accessibility into and out of the precinct and to the north of the Highway will be improved through delivery of a new signalised 'T' intersection at Stanley Street, providing opportunities to increase capacity on Stirling Highway to access the centre and to facilitate safe pedestrian and cycle movements.

The centre will evolve away from the dominance of surface carparking with carparking to be sleeved or contained within basement or rooftop carparking structures where possible. On-street parking on Florence (and potentially Stanley) Street will be encouraged to provide convenient access to retail uses while facilitating ongoing movement and activation.

Greater focus will be on the external spaces of the shopping centre and the interface with the public realm to improve integration with the broader centre and support pedestrian access. Public realm strategies within the precinct will consider the heritage character of the Hotel and the need to balance hard and soft landscaping treatments, and retain trees where possible.

A high-quality community square element will be provided on the Hotel site to provide green relief and curtilage around the Captain Stirling Hotel heritage site. It will also provide a place for rest and respite in an otherwise built up area.

The retail core extends south of the laneway between Florence Road and Stanley Street. Whilst this is designated as the retail core its primary function will be as a transitional land use between the Retail Core and its context. Although this site is included in the retail core its expected use is residential and provides an opportunity to transition height to the surrounding uses.

Urban Form

Future development should improve the relationship between the Captain Stirling Shopping Centre and Captain Stirling Hotel site to promote a pedestrian oriented environment which supports low vehicle speeds and opportunities for alfresco dining and community interaction. Development within the Retail Precinct should:

- Be the most vibrant and active at street level, with an emphasis on Florence Road as the central pedestrian main street as illustrated in Figure 11.
- Deliver built form which interfaces with the public realm seamlessly and offers alfresco dining, entertainment and retail uses associated with high pedestrian footfall
- Consolidate pedestrian oriented activity and deliver a main street environment on Florence Road which becomes a focal point for finer grain retail and food and beverage uses on both sides of the street. Development on either side shall be built up to the street and require high levels of activation through increased glazing and alfresco dining.
- Deliver building heights which are of human scale, respecting the curtilage of the significant heritage building.
- Allow for incremental expansion of retail uses, together with commercial/office use and residential dwellings.
 Opportunities for a civic/commercial element on the corner of Stirling Highway/Stanley Street should be explored.

- Provide weather protection awnings and shade trees to shelter pedestrians and provide elements of interest.
- Consider basement (or rooftop) carparking opportunities to maximise development opportunities and deliver greater intensity on site. It should also include of on-street parking where possible to promote the convenience aspect of the precinct.
- Accommodate a transitional land use to the area south of the lane way between Stanley Street and Florence Street. Requirements for awnings, setbacks and buildings heights should be adjusted here to enable the transition.

Preferred Land Uses

Preferred land uses for the Retail Core Precinct include those which are highly active and serve a convenience and/ or entertainment purpose. These include:

- Carpark (incidental to use)
- Child care premises
- Community use
- Consulting rooms
- Hotel/Tavern
- Liquor store

- Office
- Residential (multiple, group single dwellings)
- Restaurant/cafe
- Shop
- Small bar

Access and Carparking

North-south access over the Highway will be improved through delivery of a new signalised intersection at Stanley Street, in the east of the precinct. This will provide for safe pedestrian and cycle movements to the north of the Highway and will improve capacity along Stirling Highway to accommodate additional floorspace.

Laneways, as illustrated in **Figure 12**, have been proposed along the rear of both the Retail Core and Entertainment Precincts to allow for transition from Florence Street to these signalised intersections both increasing routes through the site and reducing vehicle flow into the surrounding neighbourhood. Although these have a service and connection function they will also need to serve as part of the movement network and a buffer to the adjacent residential.

A comprehensive carparking strategy should be developed for the centre and in particular the Retail precinct. SPP 4.2 asserts that upper limits should be provided for carparking and recommends that a rate of 4 to 5 bays per 100sq.m NLA for shops is used as a guide.

In considering the location of the centre on Stirling Highway and distance from a passenger rail line, a maximum rate of 5 bays per 100sq.m NLA should be applied for retail uses. This should be delivered in alternative forms to at-grade parking such as basement or rooftop parking. On-street carparking on side streets should be provided to enhance the convenience offer and provide for ongoing interaction. These will likely be provided as parallel on-street parking embayments to encourage activation and ease of access.

Cycle and pedestrian movements across the Retail Core are encouraged both on streets and through the sites themselves. These movements increase retail opportunity and assist in create a cohesive centre. End-of-trip facilities should be promoted and where possible, mandated in the precinct. This should not only include short term bicycle parking for staff and visitors however should also provide longer term end-of-trip facilities such as lockers and showers for staff to promote active forms of travel.

Retail Floorspace

An independent Retail Sustainability Assessment (RSA) has been prepared by Urbis to inform this Framework (refer to **Appendix A**). The RSA provides an assessment of the market need and demand for further retail development in the centre, the potential trading impact of additional retail floorspace and discusses other economic impacts and community benefits.

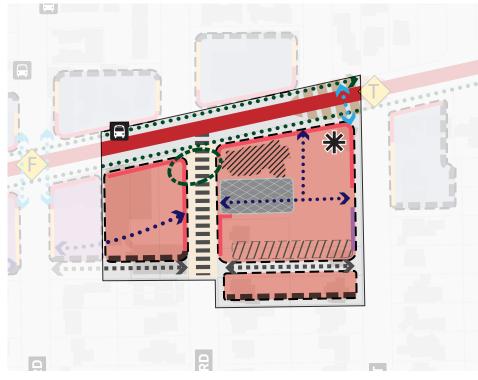
The RSA states that in summary, there is limited provision of supermarkets particularly in terms of full-line supermarkets in the local market of relevance to the subject area which has resulted in an overall strong trading performance by other supermarkets in the area, well above industry benchmarks. The RSA identifies that most supermarkets in the trade area are not fully catering to a full weekly shop for food and groceries, resulting in residents visiting numerous supermarkets outside the trade area. This is not an ideal outcome and results in a higher than necessary number of shopping centres.

Based on the above, the RSA concludes that Nedlands town centre can adequately support additional retail floorspace (up to an additional 5,940sq.m). It would be expected to capture a significant amount of custom from beyond the trade area and would address a number of contextual factors currently experienced by the town centre and broader locality including the following:

- Existing shortfall of full-line supermarkets in the trade area, as discussed above.
- Greater choice and convenience.
- Future market growth.
- Convenient and high profile location.
- Centre designation.
- Improvements to the Nedlands town centre.

In addition, the analysis and findings of the RSA supports the conclusion that additional retail floorspace would have a net community benefit. In particular the analysis of trading impacts on other centres indicates that the level of trade diversion from existing and planned activity centres would be well within the bounds of a normal and healthy competitive environment and the viability and role of individual centres would not be threatened.

In order to activate Florence Street as a small Main Street environment, a minimum of 800sq.m of additional specialty retail floorspace should be designated to this portion of the Retail Precinct.



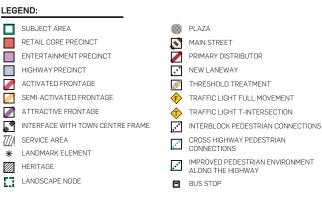


Figure 10 Retail Core

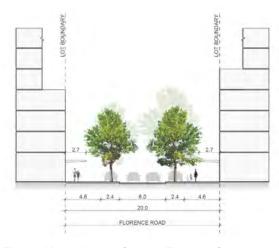


Figure 11 Indicative Section Florence Street

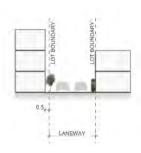


Figure 12 Indicative Section - Laneway

Design Parameters

Proposals within the Retail Core Precinct shall be assessed on the suitability of the design and its response to its surrounding context. The following parameters are provided as guidance only but do not override consideration of local context.

| RETAIL CORE | TYPICAL |
|--|--|
| Building Height | 2 to 10 storeys Typically, 5 storey podium to Stirling Highway. |
| Range | Typically, 5 storey podium to Florence Road and Stanley Street. |
| Lot Setback | Typically, up to 3 storeys on edges directly adjacent to residential land uses to the south unless overshadowing and overlooking can be minimised. Minimum zero metre setback to Stirling Highway at ground level. |
| | Minimum zero metre setback at ground floor along Florence Road to increase activation and encourage alfresco opportunity. |
| Setbacks Above Podium Active frontages | Minimum zero metre setback along Stanley Street. Where a podium approach is taken, setbacks above podium facing the primary street shall be a minimum of 3m. Balconies may project into this setback. Target of 70% of frontages facing primary streets to be activated at |
| | ground floor level. |
| | Target of 40% of frontages facing secondary streets to be activated at ground floor. |
| | Attractive frontage to be treated with landscaping or an architectural element improving amenity to the street edge. |
| | Service laneways do not require active frontages. |
| Awnings | Weather protection typically in the form of an awning will be provided along built edges abutting Florence Road and Stirling Highway. |
| Interface with Residential | Interfaces with the adjacent residences shall be appropriately scaled to minimise overshadowing and designed to minimise overlooking. |

4.4.1 ENTERTAINMENT PRECINCT

Vision

The Entertainment precinct comprises land located south of Stirling Highway between Mountjoy and Dalkeith Road as indicated in **Figure 13**. This precinct will be the focus for night-time activity and will be experiential in nature. The Plan however acknowledges that while this precinct is the focus for entertainment, such uses will also occur organically in the Retail Core and potentially other areas of the town centre.

While the Retail Core promotes finer-grain food and beverage uses, the Entertainment precinct is highly suited to other forms of entertainment and dining land uses with strong synergies with the existing Windsor Cinema. Together with the Retail Core, the Entertainment precinct will provide the area of highest intensification in the precinct through delivery of an improved urban edge and taller buildings (up to 10 storeys) fronting Stirling Highway.

The precinct will be redeveloped, where feasible, to increase housing density in the core of the centre. The site between the Windsor Cinema and Mountjoy Road has redevelopment potential and significant opportunity to connect better to the external public realm.

Urban Form

Development in the Entertainment Precinct should:

- Create an active, vibrant, pedestrian-based space containing a variety of land uses.
- Provide built form which interfaces with the public realm seamlessly and offer alfresco dining, entertainment and retail uses associated with high pedestrian footfall. Night-time uses will be promoted to ensure continuity of activity and synergies with the cinema use.
- Improve links to the Retail precinct
- Consider basement (or rooftop) carparking opportunities to maximise development opportunities and deliver greater intensity on site.

Preferred Land Uses

Preferred land uses for the Entertainment precinct include activated uses at ground floor with the potential for other commercial and office uses in upper levels. Uses include:

- Art gallery
- Cinema/theatre
- Hotel
- Office (upper levels)
- Residential (upper levels and to the rear of sites)
- Restaurant/café
- Shop (ground floor)
- Small bar

Access and Carparking

The existing Dalkeith Road and Stirling Highway intersection will remain as a full movement intersection. In combination with the additional signalised intersection at Stanley Street, a looped pedestrian movement between these signals is created encouraging activation of the northern edge of Stirling Highway is available.

Dalkeith Road, as illustrated in **Figure 14**, encourages pedestrian movement along the tree lined on both sides of the street but does not accommodate for embayed parking near the intersection. Parking for the entertainment uses will operate similar to the existing situation. A comprehensive carparking strategy should be developed for the centre. *State Planning Policy No.4.2 – Activity Centres for Perth and Peel* asserts that upper limits should be provided for carparking and recommends that a rate of 4 to 5 bays per 100sq.m NLA for shops is used as a guide. Additional pedestrian connections across the precincts have been indicated to facilitate movements between parking and destinations.

Laneways are proposed along the rear of both the Retail Core and Entertainment Districts to allow for vehicular transition between the precincts. Similar to the Retail Core Precinct, a maximum rate of 5 bays per 100sq.m NLA should be applied for retail uses. This should be delivered in alternative forms to at-grade parking such as basement or rooftop parking. On-street carparking on side streets should be provided to enhance the convenience offer and provide for ongoing interaction. These will likely be provided as parallel on-street parking embayments to encourage activation and ease of access.



Figure 13 Entertainment Precinct

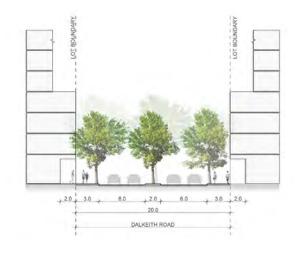


Figure 14 Indicative Cross Section – Dalkeith Road

Design Parameters

| ENTERTAINMENT PRECINCT | TYPICAL |
|-------------------------------|--|
| Building Height | 2 to 10 storeys |
| Range | Typically, 4 storey podium to Stirling Highway |
| | Typically, 4 storey podium to Dalkeith Road. |
| | Typically, up to 3 storeys on edges directly adjacent to residential land uses to the south unless overshadowing and overlooking can be minimised. |
| Lot Setback | Minimum zero metre setback to Stirling Highway at ground level |
| | Minimum zero metre setback at ground floor along Dalkeith Road. Ground floor built edge may be setback from the property line to increase activation and encourage alfresco opportunity. |
| | Minimum zero metre setback above ground floor to top of podium level on Dalkeith Road. |
| Setbacks Above Podium | Setbacks above podium facing the primary street shall be a minimum of 3m. Balconies may project into this setback. |
| Active frontages | Target of 70% of frontages facing primary streets to be activated at ground floor level. |
| | Target of 40% of frontages facing secondary streets to be activated at ground floor. |
| | Attractive frontage to be treated with landscaping or an architectural element improving amenity to the street edge |
| | Service laneways do not require active frontages. |
| Awnings | Weather protection can be provided in the form of an awning or via an inset built edge along street facing built edges. |
| Interface with Residential | Interfaces with the adjacent residences shall be appropriately scaled to minimise overshadowing and designed to minimise overlooking. |

4.4.2 HIGHWAY PRECINCT

Vision

This precinct will continue to contain highway commercial development including large format retail, showroom and office land uses. It will however need to evolve in a more amenable manner in recognition of its role within a town centre environment and its location adjacent to the Retail Core and Entertainment precincts. Larger format retail and office are well suited given their need for exposure and noise tolerance and the relative lack of amenity for residential uses. It is also acceptable that the highly active uses will agglomerate within the Retail Core and Entertainment precincts south of the Highway.

The precinct will develop a stronger connection with the side streets and provide opportunities to increase intensification and provide taller buildings fronting Stirling Highway to take advantage of passing traffic and exposure. The at-grade setbacks and glazing should create a moderate level of street activation and promote passive surveillance.

The larger areas of vacant and underdeveloped land within the precinct present ideal opportunities for redevelopment in the longer, along with existing residential development fronting the Highway (noting the challenges associated within the existing strata titling).

New residential development will generally not exist within the precinct, with density to be focussed within areas south of the Highway and in the frame area surrounding the town centre.

Urban Form

Development within the Highway precinct will:

- Continue to offer car-based larger format retail uses with a focus on bulky goods and showroom style development. Specialised, small format retail is better suited to the Retail core and should be avoided.
- Provide for development closer to the street and allow for quality development on the eastern and western approach into the centre with high quality landscaping
- Ensure the design and landscaping is conducive to safe and efficient vehicular access, safe and convenient pedestrian access between adjacent premises and a level of visual amenity which is compatible with adjacent commercial, mixed use or residential areas.
- Provide an appropriate built form interface with residential areas to the north and east
- Accommodate commercial activities which require good vehicular access and/or large sites.
- Loading areas shall be located to the rear, screened from public view and shall be designed to prevent crime and vandalism.

Preferred Land Uses

Preferred land uses for the Highway precinct include:

- Bulky goods showroom
- Car park
- Motor vehicle, boat or caravan sales
- Office (above ground floor))

Access and Carparking

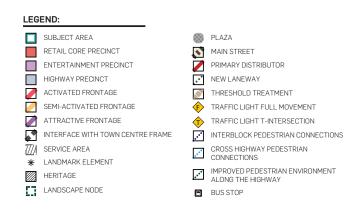
While strategies will be implemented to reduce reliance on private vehicle access in the Retail and Entertainment precincts, the Plan acknowledges that the Highway precinct will continue to rely on convenience parking. Site redevelopment will however provide opportunities to provide more efficient forms of carparking while maintaining access and convenience.

For the purpose of guiding future development, the following maximum ratios should be applied:

- Bulk goods showroom 1 bay per 40sq.m NLA.
- Office 1 bay per 50sq.m NLA.
- Motor vehicle, boat or caravan sales 1 bay per 40sq.m NLA.



Figure 15 Highway Precinct



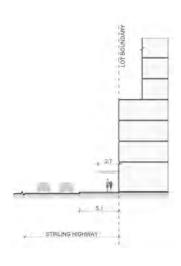


Figure 16 Indicative Section – Stirling Highway.

Design Parameters

Projects within the following zones shall be assessed on the suitability of the design and its response to its surrounding context. The following parameters are provided as guidance only but do not override consideration of local context.

| HIGHWAY PRECINCT | TYPICAL |
|--|---|
| Building Height | 2 to 8 storeys |
| Range | Typically, 4 storey podium to Stirling Highway |
| | Typically, 4 storey podium to other streets. |
| Lot Setback | Typically, up to 3 storeys on edges directly adjacent to residential land uses outside of the Highway Precinct unless overshadowing and overlooking can be minimised. Minimum zero setbacks to Stirling Highway |
| Setbacks Above Podium Active frontages | Minimum zero lot setbacks to all other streets. Setbacks above podium facing the primary street shall be a minimum of 3m from podium edge. Balconies may project into this setback. Target of 70% of frontages facing primary streets shall be activated at ground floor level. |
| | Target of 40% frontages facing secondary streets shall be activated at ground floor. |
| | Attractive frontage to be treated with landscaping or an architectural element improving amenity to the street edge |
| Interface with Residential | Service laneways do not require active frontages. Interfaces with the adjacent residences shall be appropriately scaled to minimise overshadowing and designed to minimise overlooking. |



5. CONCLUSION AND NEXT STEPS

This Framework is intended to support Amendment No. 211 to TPS 2 in providing guidance on future design and land use parameters for the Captain Stirling Hotel site, whilst providing a broader interim development framework for the balance of the Nedlands Town Centre. The document will be utilised for assessment purposes of future subdivision and development applications associated with the Hotel site and any applications received in the shortmedium term. It is expected that this document will be inform a future LDP (as required by SPP 4.2) for the town centre, to be prepared by the City of Nedlands at some point in the future.





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16.2 PD35.18 (Lot 352) No. 81 Dalkeith Road, Nedlands – Home Business (Acupuncturist) Renewal

The Presiding Member advised the meeting that in accordance with Standing Orders 3.10 he wished to reconsider item PD35.18 to determine the development application as no decision was made earlier in the meeting. (see page 26).

| Committee | 10 July 2018 |
|-------------------------|--|
| Council | 24 July 2018 |
| Applicant | C Xu and P Ding |
| Landowner | C Xu and P Ding |
| Director | Peter Mickleson – Director Planning & Development |
| | Services |
| Reference | DA2018/28882 |
| Previous | Nil. |
| Item | |
| | |
| Delegation | In accordance with Clause 6.7.1a) of the City's Instrument of |
| Delegation | In accordance with Clause 6.7.1a) of the City's Instrument of Delegation, Council is required to determine the application |
| Delegation | |
| Delegation | Delegation, Council is required to determine the application |
| Delegation | Delegation, Council is required to determine the application due to an objection being received. |
| | Delegation, Council is required to determine the application due to an objection being received. 1. Details of the home business from the applicant's |
| Delegation Attachments | Delegation, Council is required to determine the application due to an objection being received. 1. Details of the home business from the applicant's website |
| | Delegation, Council is required to determine the application due to an objection being received. 1. Details of the home business from the applicant's website 2. Photographs of the acupuncture rooms on the subject |

Moved – Mayor Hipkins Seconded – Councillor Argyle

Council approves the development application for a home business (acupuncturist) to continue operating at (Lot 352) No. 81 Dalkeith Road, Nedlands, received on 14 May 2018, subject to the following conditions and advice:

- 1. The development shall at all times comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.
- 2. The proposed use complying with the home business definition stipulated under the City's Town Planning Scheme No. 2 (refer to advice note 1).
- 3. Patients visiting the property by prior appointment only.
- 4. The home business only being permitted to operate between the following times:

Mondays to Fridays – 8.00am to 6.30pm Saturdays – 8.00am to 1.00pm Advice Notes specific to this approval:

1. With regard to Condition 2, The applicant is advised that the use 'Home Business' is defined as being the following under the City's Town Planning Scheme No. 2:

"Home Business - means a business, service or profession carried out in a dwelling or on land around a dwelling by an occupier of the dwelling which:

- a) does not employ more than 2 people not members of the occupier's household;
- b) will not cause injury to or adversely affect the amenity of the neighbourhood;
- c) does not occupy an area greater than 50 square metres;
- d) does not involve the retail sale, display or hire of goods of any nature;
- e) in relation to vehicles and parking, does not result in traffic difficulties as a result of the inadequacy of parking or an increase in traffic volumes in the neighbourhood, and does not involve the presence, use or calling of a vehicle more than 3.5 tonnes tare weight; and
- f) does not involve the use of an essential service of greater capacity than normally required in the zone."
- 2. Noise levels are to comply with the *Environmental Protection (Noise)* Regulations 1997.
- 3. This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two-year period, the approval shall lapse and be of no further effect.

Procedural Motion

Moved - Councillor Horley Seconded - Councillor Mangano

That the Motion be put.

CARRIED 10/1 (Against: Cr. Hodsdon)

The Original Motion was PUT and was

LOST 5/6

(Against: Crs. Mangano de Lacy James Shaw Horley & Smyth)

Regulation 11(da) – Not Applicable – Committee Recommendation Adopted with minor change for one additional on-site parking bay.

Moved – Councillor James Seconded – Councillor Shaw

Council Resolution

Council approves the development application for a home business (acupuncturist) to continue operating at (Lot 352) No. 81 Dalkeith Road, Nedlands, received on 14 May 2018, subject to the following conditions and advice:

- 1. The development shall at all times comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.
- 2. The proposed use complying with the home business definition stipulated under the City's Town Planning Scheme No. 2 (refer to advice note 1).
- 3. Patients visiting the property by prior appointment only.
- 4. The home business only being permitted to operate between the following times:

Mondays to Fridays – 8.00am to 6.30pm Saturdays – 8.00am to 1.00pm

5. Provision be made for 1 additional onsite car parking bay on the premises.

Advice Notes specific to this approval:

1. With regard to Condition 2, The applicant is advised that the use 'Home Business' is defined as being the following under the City's Town Planning Scheme No. 2:

"Home Business - means a business, service or profession carried out in a dwelling or on land around a dwelling by an occupier of the dwelling which:

- a) does not employ more than 2 people not members of the occupier's household;
- b) will not cause injury to or adversely affect the amenity of the neighbourhood;
- c) does not occupy an area greater than 50 square metres;

- d) does not involve the retail sale, display or hire of goods of any nature;
- e) in relation to vehicles and parking, does not result in traffic difficulties as a result of the inadequacy of parking or an increase in traffic volumes in the neighbourhood, and does not involve the presence, use or calling of a vehicle more than 3.5 tonnes tare weight; and
- f) does not involve the use of an essential service of greater capacity than normally required in the zone."
- 2. Noise levels are to comply with the *Environmental Protection* (Noise) Regulations 1997.
- 3. This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two-year period, the approval shall lapse and be of no further effect.

Procedural Motion

Moved - Councillor Hassell Seconded - Councillor Shaw

That the Motion be put.

CARRIED 7/4

(Against: Crs. Argyle Mangano Horley & Smyth)

The Motion was PUT and was

CARRIED 7/4

(Against: Mayor Hipkins Crs. Argyle Mangano & de Lacy)

17. Confidential Items

Councillor Hay retired from the meeting at 10.06 pm.

Closure of Meeting to the Public Moved – Councillor Hassell Seconded - Councillor Hodsdon

That the meeting be closed to the public in accordance with Section 5.23 (2) (d) of the *Local Government Act 1995* to allow confidential discussion on items 14.1 & 14.2 at the end of the meeting.

CARRIED 9/2

(Against: Crs. Wetherall & Horley)

The meeting was closed to the public at 10.55 pm.

14.1 Councillor Wetherall – Recision Motion - Minister Notice to Comply with Order – Scheme Amendment No. 209 Philip Road

On 13 July 2018 the following Councillors gave notice to rescind a previous Council decision in accordance with *Standing Orders Local Law 200*9, Part 14 at the Council Meeting of City of Nedlands to be held on Tuesday, 24 July 2018.

- 1. Councillor Wetherall
- 2. Councillor Shaw
- 3. Councillor McManus
- 4. Councillor Hodsdon
- 5. Councillor de Lacy

Moved – Councillor Wetherall Seconded – Councillor Shaw

That Council rescind its decision of 26 June 2018 relating to Item 13.8 Minister Notice to Comply with Order – Scheme Amendment No. 209 Philip Road which reads as follows:

Council Resolution

That this item be deferred pending proposed modifications to draft Local Planning Scheme No. 3 as advised to the Western Australian Planning Commission.

Councillor de Lacy left the room at 10.54 pm and return at 10.56 pm.

The Motion was PUT and was

LOST 6/5

(Against: Mayor Hipkins Crs. Argyle Hassell Mangano Hodsdon & James)

Reasons for Recision

Following Council's previous decision to ignore the Minister's written notice under section 76 of the Act, the Minister has now served a further written notice under section 212 of the Act, as the Minister is satisfied that the local government has failed to comply with an order under section 76.

The following reasons justify why it is necessary and prudent to rescind the previous Resolution of Council and replace it with the original recommendation from Administration.

1. The resolution passed may be in conflict with the City of Nedlands legal requirements under the *Local Government Act*.

- The resolution disadvantages unnecessarily the City of Nedlands in its forthcoming dealings with the Minister, who has the power to accept, reject, or modify recommendations from the WAPC in respect to the forthcoming LPS3.
- 3. There will be an overlapping of timing in responding to the Minister's direction and the forthcoming completion and submission of revised LPS3 which is imminent.
- 4. regardless of any potential conflict between LPS 3 and the Minister's Order, all areas subject to zoning/density changes must have Detailed Area Plans produced for Council approval.

Moved - Councillor Argyle Seconded - Councillor Hassell

That the meeting be reopened to members of the public and the press.

CARRIED UNANIMOUSLY 11/-

The meeting was reopened to members of the public and the press at 11.25 pm.

In accordance with Standing Orders 12.7(3) the Presiding Member read out the motions passed by the Council whilst it was proceeding behind closed doors and the vote of the members to be recorded in the minutes under section 5.21 of the *Local Government Act 1995*.

The Mayor advised that no motions were approved behind closed doors. The recision motion was lost.

This motion lapsed as the proposed recision motion (Item 14.1) was not endorsed by Council.

14.2 Councillor Wetherall – Minister Notice to Comply with Order – Scheme Amendment No. 209 Philip Road

Should Council agree to rescind its resolution of 26 June 2018 in relation to item 13.8 Minister Notice to Comply with Order – Scheme Amendment No. 209 Philip Road Councillor Wetherall gave notice of his intention to move the following motion at the Council Meeting 24 July 2018:

Council:

- 1. Adopts proposed Scheme Amendment No. 209 to:
 - a. Rezone lot 50 Adelma Road; and lots 367-368 and 371-378 Philip Road, Dalkeith from Residential R10 to Residential R80; and
 - b. Include an Additional Use 'Dwelling House Multiple' with condition "Prior to the application and commencement of development, a Local Development Plan being prepared and approved by the City of Nedlands pursuant to Part 6 Local Development Plans of the Deemed Provisions of the Planning and Development (Local Planning Schemes) Regulations 2015".
- 2. In accordance with *Planning and Development (Local Planning Schemes)* Regulations 2015 s.35(2) Council is of the opinion that the Amendment is a Complex Amendment because it is "(d) an amendment to comply with an order made by the Minister under section 76 or 77 of the Act".
- 3. In accordance with *Planning and Development (Local Planning Schemes)*Regulations 2015 s.37(1) Council resolves to proceed to advertise the complex amendment.

Administration Comment

This Notice of Motion is the same as the original Administration report and recommendation presented to Council at its Ordinary Meeting of 26 June 2018.

16. Urgent Business Approved By the Presiding Member or By Decision

Urgent Business was considered earlier in the meeting refer to pages 63 - 72.

- 16.1 Minister Notice to Comply with Order Scheme Amendment No. 212 80 Stirling Highway, Nedlands
- 16.1 (Lot 352) No. 81 Dalkeith Road, Nedlands Home Business (Acupuncturist) Renewal

17. Confidential Items

Refer to page 73.

Declaration of Closure

There being no further business, the Presiding Member declared the meeting closed at 11.25 pm.

Attachment to Item 4.1

Petition Mr Mark Pestell, 7 Houston Street, Mt Claremont & 542 petitioners

Local Planning Scheme No. 3

I, Mark Pestell, 7 Houston Place, Mt Claremont 6010, in the State of Western Australia, am the promoter of this petition which contains | 2 signatures.

PETITION IN RELATION TO THE CITY OF NEDLANDS LOCAL PLANNING SCHEME NO. 3.

Petition to the Mayor and Councillors of the City of Nedlands in Western Australia.

We the undersigned petitioners, being electors of the City of Nedlands, reject outright the Western Australian Planning Commission Draft Local Planning Scheme No. 3, and we strongly encourage our Council Representatives and planning staff to re-draft the scheme to reflect the needs of residents and ratepayers to incorporate those elements of Town Planning Scheme No. 2 that define the City of Nedlands, whilst not excluding higher densities in appropriate locations.

And your petitioners as in duty bound, will ever pray.

| Name Please Print | Address | Signature |
|----------------------|---------------------------------------|---------------|
| KATE EASTWOOD | 7 Alexander Place Dulkeith wx 6009 | X Enswood |
| JAU + DAV. D | 8 Olevender Re Dalleith | of Series |
| Romola Haggerly | 35 Circle Dalketh | Still |
| MARION CAHIF | 86 ALEXANDER RD. | M. Colf |
| JENNO A CANT | BELL 3A ALEXANDER | Ro Gangle (1) |
| ALEX CAMPBELL | 4 3A ALEXANDER I DAZKETTH. | monum |
| 21 NNY CHAN | DACKETTH | Ballen |
| BARRY PRELAND | 4/8 PHILIPREX DALKERH | Shelo! |
| WENDY IRELAND | 4/8 PHILIP ROAD, DALKET | H littlehand |
| KEN HEESBY | 39 JUTLAND POE | MADEL |

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| Name Please Print | Address | Signature |
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| PATRICK ARMSTROM | f 18 Cooper St | PH Armstrong |
| COLIN TANG. | 31 CIRCE CIR DALKEIH. | Aff |
| E-LAINE TANG | 31 Civce Civcle Dalkerth | Faine |
| PATRICIA MURR | 20 ARCHOEAGON | |
| AKOREW MURRY | 26 A RCHDEAGN | |
| JOHN ROSSER | DALKENH. | J.E. ROSSEN. J.G. ROSSER |
| FOD SPEENS. | DALKETH | Deer. |
| MARIOW LATCHEM | 2 SHERWOOD ROAD DALKEITH | M. Lotchem. |
| DOW HOPKNS | 12 ROBERT ST DALKETHOOG | Wa . |
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| EZIZABENK RIJESUN | 41 Louise St NEDLAND | Dela |
| Lay Dhyth | 8 GARLAND AD | J. Bly the Bly |
| Julian Mizera | 6 Edna Rd, Dalkeith | Jul MC |
| BING BHAG | 10 Thms St Nedbuds. | (Je Davis |
| Antonio Cinanni | Af Waratah Aue. | |
| 5 A LOVELAND | 120A WAGATAH DIVE. DALKEITH . | 2 agmaly |
| RJ VAN DER MERWE | 58 WARATAH AVE | MAL |
| Mara vander Werwe | e 58 Waratahave. | Moll |
| Paula meling | | Landa Jeling. |
| PETA-JANE SO | ura 63 LOFTUS | |
| | NEDLAMOS | 1 |

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| E-Mae Lim | 6 Henry Bull Drive Bull Creek | than |
| De STEPHENL | 21 SOUTH ST. STALONSFIELD | D |
| THIBM ONG | 99 Facleson aug | Zu |
| San Ong | 99 Jackson Ave | Oh. |
| EWEN ONG | 1/291 PLINDERS STREET NOLLAMARA, 6061 | |
| LILIAN PHAM | MOLLAMAIRA 6061 | - |
| HUNG DINH | DIANALLA WA 659 | Alwight |
| loan ong | 1/201 Flinders st | 00 |
| Phuong Dinh | wollamara 417 oakney Ne Vollamara | Dil |
| KEVIN CHEE | 23 THE PROMONATOR | 3 |

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| SASCHA | 48 COUISE St. | m.1. |
| NIEDINGER | NEDLANDS | Dielize |
| JANE | 48 LOUISE STREET, | |
| BAILEY | NEDLANDS | Jane Barley |
| JUDITH | HT WEBSTER ST NEDLANDS | Delen |
| Leionie | 47 Webster St Nedlands | AM Sin |
| Julia Clark | 36 Louise St Nedlands | Jaccan |
| ROBERT CLAM | 36 LUNISE 55 NEDLANDSHOOG | Mr. |
| ELIZABETH GIBSON | NEDCANS | Dibon |
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| MADGARADA | 47 LOUISE ST NEDLANDS | mpsilo |
| SILVA | | 7-1 |

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| ADRE | BOYCE | 29 FLORBACE RO | a. Bare |
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| bant | atous | 44 Robinson J. Hoda | est teentakoner |
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| Caroly | n Choord | AZLONISE ST, N. | ediands Illuma |
| ROBYNS | THOM PSON | 53 hourse St Nod | lands & Thompson |
| Vane | Kane | 78 Dalkeith Rd Neo | Monds & |
| JOHN | HARRIOT | 35 Louis St, Nella | end Stend |
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| | BARTLETT | 24 VINCENT ST NE | DIAND XDAMMY |

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| JANE BULINS | 56 house ST | |
| Jul Mundah | WEDLANDS POR 66 JUTIAND POR DALKEITH | Que Mundon |
| Bruce Fetter | 57 Louise St 6009 Nedlands WA | Both C |
| ROS FARMER | 3 CARRINGTON ST NEWLANDS | |
| Ban Horgan | NGOLAN 25 | |
| EONIE LANG | 62 WEBSTER & | LLgag |
| JOHN PUSEY | 61 VINCENT ST NEDLANDS | Ligny |
| Levy Ling | The Princess Rd, Nedland | |
| Rosalie Ihacka | h 33 Source St | RIhadval |
| Natasha Yang | A CONTRACTOR OF THE CONTRACTOR | my |

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| Cindy Tucker | 106 DallettaRd,600 | 9 Quel. |
| Tiffany Green | 63 Tyrell St Nes | Mands Males |
| Ngaire Calus | 87 Hordy Rd Ned | |
| R. GEORGIE | units, 109 Broads | 15 |
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| Mymoona | Crawley Crawley | de |
| Endah | 10 Princess Road | (0,0 |
| Melanie | 9 cour Smeet | Who . |
| LINISAM LIVINGTON | 67 Thomas Street | 4 |
| | | |

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| Name Please Print | Address Signature |
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| Gina Lin | 51 Louise Se, Nedlands Of |
| Frank Lin | 51 Louiso Se, Nedlands |
| RAY GIBSON | 41 LOUISEST. NEDLANDS Ray Epilon |
| Sandra Crockford | 25 Lovise St Nedlands Marchford |
| Lara Plowman | 25 Lovisa Street Nedlands Laftllo |
| MARTIN STEWARD | 34 LOUISE MEDIANDS LAPT |
| HARVEY SALTER | 27 LOUISE ST NEDLANDS IN |
| JUDY SALTER | 27 LOUISE OT NEDLANDS factor. |
| Brad - Wood | 29 Louisest Nodlands Zowlood. |
| M Hastie | S9 Florence Rd Nedlande St |

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| Name Please Print | Address | Signature |
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| Lindy Hall | 42 Ord Street NEDLANDS | Rysai |
| JOAN Hughes | | Heephes |
| CHENG KIAT GOH | 12 Joyce St DALKETH 14 JOYCE ST | Stylicong/lis- |
| anna 994 | 14 Joyle st Dalkerth | anagh |
| MICHAEL O'DONNELL | 5 JOYCE ST DALKEITH | 1 4.00 |
| JAN SHI LIEW | 10 JOYCE ST DALKETH | |
| TERENCE ONLY | 10 JOYCE ST PACKEITH | . wallety |
| ALEXA VAN LEEUWEN | 9 JOYCE ST, DALLCEIT | 4, Dienden |
| GRAHAM JILLIAMS | 3 Toyce St, Mullent | Alilliams |
| STAN VAN LEEUWEN | 9, JOYCE ST, DALKEITH | -> / |

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| Name Please Print | Address | Signature |
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| ELIZABOTH RUPE | 75 Vincent St y Nedlands. | moRipay |
| JOHN RIPPEY | MEDLANDS WA 6001 | Fypey |
| BARBARA PRIOR | Nathens place DEARTITH. | Barias |
| R. Vijayasekasa | | 040 |
| Sarojni Vijay asekara | n 5 Doonan Road Nedlands | Organ Custon |
| JOHN WINTERSLOOD | 70 BRUCK STREET NEDLANDS | Jahnethal |
| Caixia Li | 52A Edward St, | Ceron 2v. |
| PACES HARD | Go Holds HA | Lung |
| Suan Hra | 66 Hobb Ave | 8/2 |
| Jane Boden | 15 Lovegrove Close Mr Claremont bolo | Zine Boden |

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| Judith Pinnel | 16 Watkins Rd. Dalke | Th. Heath Pinnel |
| Nico Laun | 28 Browne Ave. Dalke | |
| Philippon Hunt | 13 Garland Rd. | Phul |
| John Roberts | 8/10 The Avenue Crawley | fl. F Koherty |
| Teatte James | 28 Colin ST Dalkath | |
| Mary Kuriyan | 79 The Ave. Nedlands | 1/0 / |
| Willie Rasiah | 9 Viewway, ledland | al, |
| MONICA GIBSON | 71 The Esplande | Monica Grbsia |
| Marilyn Knox | 65 Doonan Rd | Maulyn a Knos |
| Clynn Larkin | 72 Archdeacoin St | 0 |

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| To HILLER O | AM 22 CLARK STREET | J. W. H://er |
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| | SI BEHTRICE RD DALKEITH 71 Ring way, Nedl. 7 Birdwood Police Dalkenth 63 Hardy St. NEDLA 14 Kingsevay N. 35 TYPELL SY. BBEDFORD ST NEDLAND 6/ 9/3 Pour Ave Englanday |

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| Vick: Hunte | 13 Buce St, Nedland | egehtu. |
| Grany Forts | 5 my Rd Nedho | 1 1/2 |
| JEAN ETTE JARMAN | 28 Colin St Dalkeith | Morrisan |
| WENG CUM | | |
| GRAHAM HOOL | 6 RENE LIANS NEOLAN SY THE MENLE | |
| LIVIA Hoor | 54 the Avenue | do Xu |
| Joo LIN GOT | 6 Ruse Rd | A. |
| JOAN ROBINS | 12 Edward St. Nedlands | J. Robis |
| Marie Monk | 5 St. Nedlands. | M.E. Monks. |
| FAME PRYER | 54 Tenkins tve Nedlands | Thya |

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| MRS J.E. THATCHER | 11 HACKETT ROAD DALKEITH WAGOOG | JEThgtehor |
| MARIAN HILLANS | 67 TYBELL ST | Mustla. |
| BERYL GOONEWARDONE | 29 BAIRD NUL NEDUNA | Blyewas deux |
| PAUL OROK | 65 THOMAS ST NED. | ADel. |
| P. H. ham | 2 Kitcheners 24 | S. hauns |
| TH hams | 2 Kilshener IL Nedlands | William . |
| Bonnie yan | 15 Bruce st Ned Cands | |
| WC Hni | 1 Hotobs and salkein | Hn. |
| BRENDA LADSLEY | 16/3 PARK AVE CRAWNEY | 13 Kapsley |
| Sandykons | 60, BReice St Neollands | Jady' |

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| Heng K Chann | 31 Neville Rd Deulceitz WA-609 | Atto One |
| NANCY CHIAM | Darkein WA 6009 | Mount 4 |
| JONATHON CHEAM | BALKEITH WA EDUG | we - |
| Nicole Chiam | 31 Neville Rd Dalkeith WA WU9 | N Chr |
| BETTY LAPSKEY. | 1/52 Wold St. | Bhapsley. |
| Malygue Neal | 164 Rochdale Road, Mt Claremont | yveal |
| Shariel Sharshall | 125, Wardtah Ave. Nalkeith | The Sharshall |
| NEVILLE NAWOR | 6 CAVONDUSU PISE MT CLARÉMONT | Talker |
| Adul Bonadlo | 5 Rochdale miclasement | Honadeo. |
| Karen Thurston | M+ clavemont | |

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| C MSHEROWITZ | IS WATKING RD DALKEITH | Allyenowity. |
| GH Metaowitz | 12 MATERIAL 1 | 15/1/2 3 W |
| BASENT | 58 Vienway, Nellow | Stend. |
| Bi BENT | S& VIEWWAY NEDZAM | |
| C MCINTYRE | 19 VINEAU & DESAND PI | CNOW. |
| P. Cole. | 9 Earls Cer. Htcl | at Acole. |
| B. Hegge | 63 May Lain & | 18 |
| Mika Brown | 3/42 Second Ave Mt Claremont | |
| NEIL DAVIS | M chamt- | NAOn |
| Kay Whyte | Rebusan St NEDCANDS | Syelite 0412 |

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| GD READ | 92 LOUISE ST NEDLANDS | Gollend |
| Scott Bailey. | 77 Thomas sit | |
| Lown walls | 24 DRIDCEULE TOR. | Alia > |
| TEARSA CONDER. | HILL TER MATLANDS | l-Ider |
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| MARK WALLIS | ZA KZINCEVILE TOR CONNOLLY | MU |
| JOHN CORDER | TENNACE MAYLANDS | |
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| Daniel Paul hilipp | | MAN. |

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| ELAINE JACOBY | 29 Juitland Pd Daller | Efferdy |
| GEOFF & MARION CAHIF | 85 ALEXANDER RM: DALKEITH | w.cs. |
| WAHYU. THAM | 45 ALEXANDER RD, DALKEITH | Than |
| Mergaret Croh. | Ove Daller | n An. |
| MICHAEL SUEDIL GRA | BY ADELMA RA DALKANI | 48. Shephen |
| PEDRAM MOMEN | 71 VIKING ROAD DALKEITH | P. Wh. |
| CARMEN TUTOR | 8A ALEXANDER ROAD(DALKE 1714 | alle Sucher. |
| CERINA TRIGCANIA | v 58 Philip Rd Palket | 1 0 |
| GARRY TRIGINCANIA | / // | A Try |
| EUZBOH BHOWERE | 107 WARRIAH AVE | A |
| | · · | |

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| Name Please Print | Address | Signature |
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| MAL JACOBY | 29 TUTLAND PDC DALKEITH | Ash. |
| LAUN JANN TING | 45 Alexanter Rd | |
| Michelle Marshall | 15 Beatice 2d | Charle |
| Johnsten Possel | H Viking Rd Dack | eith. J. ElPosser |
| | 1 45 Viewway Ned | |
| Angrew Marcon | 51 MINORO ROND DAVEL | 1 / // |
| ROO GCIFFITHS | 30 SWANSER STREET SWANBOURVED | PL Guston |
| Alisa Fassetta | 33 Goldsmill (d | Grant. |
| Gillian Sunth | 71. Milliace Rd. Dalkerth | the such. |
| William Smith | 71 Minora Road Dalkeith | ysomily |

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| KEN EASTWOOD | 7 Alexander Place Dalberth. | 2 5000 |
| TIPING ZOU | 55 Minora Road | AB. |
| ANNE PENNOCK | 40 WATKINS Rd | Argunos |
| ROWLE / PENNOU | 40 LATKING NJ | |
| IAM ARSYLE | 28 THOMAS ST | mary of |
| SHUANG REN | | Heize |
| WEIPING Ren | 24 Neville Rd | Meiping Ren |
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| VIRGINIA CAMPBELL | 62 Goldswith Ra | Vipi Caylull |
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| A GIAMBAZI | 32 HOBES AVE DALKESTH | Mur |
| PSTOVENS | 17 Blatrice Rd Dalke Ff | HENFOR - |
| J. STEVENS | 17 Beatrie Rd Dallerth | Hen |
| Margaret CIOH | 145 Victoria ave Dalkeit | 111 |
| JOAN Hughes | 12 Joyce St. Dalkeith | Jeghes |
| Penny Kollosche | 16 Edna Rd Dalked | |
| John Kollosche | 16 Edna Re Dogweith | Mollowe |
| JENNY ANDERSON | 1 54, VIKING-RD | J. F. ander |
| | | 14ml |
| JAMES ANDERWA | 41 Louise St | Ray Gulson |

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| Laura Trylavcanis | 10 Walkins Road Dulkeith, 6009 | atin |
| Richard Toglawcanin | 10 Walkins Road Dalkeith, 6007 | Ath |
| Alexander. Toglavænns | 10 Hotkins Road Dalkeith, 6009 | |
| RICHOLD COLES | 27 Alexander Rd Dul Keill | S. |
| HELIENA COLES | DALKIE 5711 | ACcoo |
| LORKAINE IRONSIDE | 15 VIEWWAY NEDLANDS | montill. |
| ALAN NICOLL | 15 VIEWWAY NEDLANDS | amviell |
| Margaret brophy | 14 stanley St. NA | Morgany |
| Robert Alan | 14 Stady & Naturals | dil |
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| Alison TURNER | 14 Ketcherer St Ned Lards | Ma |
| Grace Turner | 21 Kitchener St Nedlands | 1 pat |
| Simon TURNER | - 59 Birdwood Pde | A) |
| ALDN BEU | 33 LANGHAM ST | C Dree |
| But Lance | 31 Lang land | |
| CATHERINE BEAHAN | 5 ARCHEACON | les |
| Flora & Chins Aller | 9 Duadrongle Pl Nedlands | Allen |
| Orrishe Ta | 3 Kigston St | 4 |
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| HELEN TRELOAR | 31 Kenninmons | hot molecul |

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| GEOFF Mirasell-Burger | 158 WARATAH AVE JAUKEITH | Antal Be. |
| Sue M. tohell-Burg | 15x Waratah Aug | ARL. |
| Richard KEBVET | ST 10841 ST NBDLANDO | AU |
| n. H. Villey | 35 Ja 84. | My William |
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| MARGOLVEBB | 53a Williams Ray | Mogs Weld |
| Gellia Milne | 38 Partland St | In Ke inchange |
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| KIN CHAN SAE YUN | 19 ROAD, DALKEITH | , Mos |
| arayan Cucton | 0 1.001 | 9 G.6 L |
| AELENE SCHAIRER | 76 Merrya St | Adm |
| Torge Borell | 76 Meriun St | Ary Dene |
| Gisela Birch | 90 Kingsway Many | C-Birh |
| JOHN Vallux | 90 knesury Marry | Mille |
| Mark Ouslow | 88 Monal / | miloson |
| Madelesi Regy | 100 Monaste Da | z lex-Ropes |
| Kim Umaña | 26 MERINA ST. NEBLANDS GOOG | Kim O Umaña |
| LENA YONG | 19 LEWRAST NEOLAN | |

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| ROBERT WHITE | 32 Haratak Ate | the han |
| TRACY WHITE | 32 WARATATI AVE | day it |
| RAY CHAN | 80 Philip Rd | 10- |
| J. ROGER PASSMON | E & KINSSTON ST | Masemore |
| RM POTTER | 80 MONASH AVE | Robertá h Polici |
| M. LEFROY | 72 MONASU AVE | Medon |
| TAN BRANDENBURG | 33 Portland St | Se si |
| DI ALLAN | 4D. Herande da | Aglad Bindulus |
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| JOHN ERBE | 66 MERIWAST | Dorbe | |
| Pohhian Suan | 73 Meriwa St | J for | |
| Stephan J Gibson | 50 ROBINSON ST. | Mos. | |
| Cally Ebs | 66 MERINASI | KathyErbe | |
| SHARNE CRANSTO | N 93 MERINA | Thane Crac | uly |
| Vivienne McManus. | 29 Clifton St. | V. Mcplanes | |
| | 357 HOMAS ST | mariele? | |
| Toanita Mascarenhas | (2 williams Road | Juanelos | |
| BARBARA HOLM | 8 KARELLA ST | B. 410h | |
| ROD HOLM | 33 KINNINMONT | Bloc | |

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| Shirley Slack-Smit | h 7 Kingston St. | An Stack Swith. |
| hell. Howson | 12 Boronia | fish |
| M. Fadjak | 12 Boronia 29 Williams Pol | m; |
| I. McYey | 416 Langham Sheet | Jane Well |
| SSARLING | | 0 |
| ROD LENANTON | 68 LOFTUS ST | R. Lewents |
| CHRIS GLYNN | 674 doctors St | Ople |
| EDITH KHANGUR | 18 Kingston St | & Khargue. |
| CHAISTIME CUCHOL | 39 162TLAM) ST | Cushin & Curry |
| Duncan Beston | 6 Baild Ave | The state of the s |

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| CHACKO ABRAHAM | 7 HYNES RD | Adrahal |
| THANKAM ABRAYM | 129 VIC. AVE | Abraham |
| ANNE DUNNE | 5 HYNES | |
| MARAHA SHANI) | 6/8 PHILPRI) | h- Mane |
| ROGER PLAGOTT | 34 CIRCE CIRCLE | |
| LAYRA HARDWICK | 50 KINGSWAY | Us Sandwid |
| MERRAN HIAKINS | 36 Minora Rd Duthel | The & Highwas |
| ROBERT MYMASTER | 25 BROWNE AVE | AMANTE. |
| Septe DAVIS | 15 Browne Are Della | 1. O. W |
| Julie Davis | 15 Bowne Ave Dal | ` ' |
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| K.Whitz | 59 Kingiway Nedlands | K. Whitz |
| CRAG POTTS | 14/87 CUARATAH AVE BALKEITH | Decepto- |
| MARIANNE POTTS | " | M. Cotti. |
| | 32 WATKINS ROAD DAKEITI | And |
| Leigh Lander Merwe | 152 ElderberryDr SOWTH LAKE 6164 | ful . |
| Claire vander Mero | | Alle |
| JULIE LOURGE | | Thomas |
| CROFF COURT | 65 ARRENDEIRCINGT | Al |
| | SS V2.) way 23 | |
| | 7 Kingsway, Ned | 10 |

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| KATH LEYS | 37 PHILIP ROAD BALKEITH. | Kdeyp |
| TOBY LEYS | 37 Philip Ra | Heize. |
| Lynneheys | 37 Philip Rd Dat | hymleys. |
| Petrna Crostella | 11 Daries Rd Dalleys | remel ! |
| Luce Osofil | e 11 Dayserelal | M. |
| Noel Youngman | 1 Colon St Dalkeith | Mag |
| Fiona Cahill | 1 Colin St Dulkeith | Sel - |
| Digby DRAKE-BROKE | AN 19 Brucest, N | Alule Mul Duck |
| SOUTH MELDENZIE | 63 KINGSWAY | J. Whinzou |
| Emua Wotes | 27 wayborld | Eughblats. |

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| Anne-BlaneConnolly | 5/89/Stillingthys Nedlands 6009 | Allally |
| SATHERINE RISINDLER | 95 MERIWH ST, NEWANDS | 6 Reindler |
| JO PUNALPSON | ON CIRCE CIRCLES | 9 Mide |
| MARIANNE POXX | DALKEITH 12/87 NAMATAH AVE | M. FOHR. |
| GLENNIS BROW | 2 BROCKMAIN | GBrown |
| IAN CRACKE | 2 BROCKMAN AVE | Mund |
| H-elene Athanasiou | 63 Philip Rd Dalkerth | Kelen attenasi |
| PRTER PURCHUS | Nedlands with | Widanho |
| Sheridan Keenihan | 58 Goldsmith Rd Dal heith | Alleen |
| Rachel Collins | 87 Melvista Ave Nedlands. | Los. |

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| REV'D SYLVIA HANCOCK | 26 BRUCE ST NEDLANDS | Marl |
| MR EDWIN | 26 BRUCE ST NEDLANDS | Elspenewh |
| Eter Millips | 35 Napierst Nalle | Philly |
| CHRIS HURST | 90 MUNASH AVE NEDLAMS | Chills |
| MICHAEL DAVASHER | 24 BED FORDSI NEDLANDS | mp |
| BATILL ANTERSON | 31 WOW PA) SALKET /4 | |
| ALEXANDRA NAISBITT | NEDLANDE | Ahrabre Norsew |
| MICHAGE NIAISBITT | 66 MONASH AG | - Como |
| GRAHAM DEVITA | NARDINA CRE. | S Graham Desas |
| CRAIG POTTS | 14/87 WARATAH, AVE BALKEITH | Cecifa. |

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| DAVID ALDER | BALKETTH WA | parallole. |
| KA/SIKANDARAKIS | G DAULES ROAD DALKEIM | Ratikardaks |
| MARTIN | RO NEDLANDS | unten |
| Rhonda Reed | 3 Florence Road NEDLANDS | Alorda J. Reed |
| Smette Gordon | 22 Stanley St Nedlands 6009 | de elo- |
| CHRISTING POTTS | 23 MOUNTSOY RD | Chatts - |
| CISCA SPENCOR | 10 0 - 6 1 | CSpenW |
| Ann Whela | 12/28 Strengthy | o val |
| YUONNE HALLAM | 42 HILLWAY | GS. Hall- |
| RICHARD MALCOLM | 8 TYREU ST, NEOLANDS | Bhalul |

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|----------------------|-------------------------------------|----------------|
| HENRY ESBENSHADE | 15 LANDON Way M+ Claremont 6010 | UNE Spenshod |
| Anne Esbenshude | 15 landon way mt Clarengont 6010 | Angun |
| Barry Re Di) | 45 LAMEHAUST | Sky |
| TONY MILNE | 38 PORTLAND ST | 2 miles |
| DAVID BOTTHE | 7 Kingsway Nedlands | |
| WENDY DAVIS | 64 THE AVENUE NEDLANDS | idrogais. |
| MARU LEONHARDT | | Sheld |
| THERESE SUNDBLAD | 7 DALKETTH ROAD NADLANDS | Therese San Dr |
| Cathy Read | 69 We Avenue | JOR. |
| heriana litezi | 68 Kilosney Hedon | h her. |

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| SHUANG REN | 62 Vincent ST | Kenst |
| WEIPING REN | 24 Neville Rd | weiping Ren |
| Raines Offerma | 45 VREWEDT | 12 |
| PHILIP GOLDING | 3) CIRCE CIRCLE | Por |
| KRISTEN MENNY | 32 PHILIP RD | A |
| Tong Tong zhou | 2 Tiling Rd. | toto |
| MACHENS WAS | 9 19 circe circle | M2 |
| Jacqueline Kent | 5. Kingston St | of Chart |
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| Sarah Commands | | all |

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|-----------------------------|-------------------------------|-----------|
| Donald Latchem | 11 Neville Rd (| Ma. |
| Nadra Sabaha, | 11 Neville Rd Dalkeiln | 157. |
| Songa Derry | 38 Napier St Neillads | Serry |
| Bruco Graham | 6 Alexander Rd | 3/8 |
| STEVENI CURTIS | 18 ARCHDEACON ST NEDCANOS | Se M |
| BDIXON | 14 Philip Rd Dalluit | |
| BRIAN LABZA | 37 CYGNET CREST DALKEITH | B. Lbz |
| MARY-LOUISE SEMAN | 4 Alexander Place Dalkeith | Miseman |
| Row Seman | l'acciot | ana |
| | | |

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| E-laine Tang | 31 Circe Circle Dalkeith | Faine |
| Colin Tang | 31 Circe Circle Dalkeith | Herlang |
| Nicole Sharrn | 37 The Hvenue Nedlands | 784. |
| Chiristina Wano | 107 Adelma Rd | ybidop |
| Victor Warg |) 107 Adelma Krad Dalkita 6009 | |
| Sandra Yong | 26 Liftus 87 Nedlands 6009 | Juni |
| Indrajin withou | ILC CIVER CICELL | 4 |
| Kanchulca Wilha | nage Darkein | rde 12. |
| Phoebe Teh | 8 Nardina Cresc | Ples |
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| ALAN PAVLINOVICH | 26 STRICKLAND S | About |
| | 26 STRICKLIOND ST | |
| THOMAS POVUNONA | 26 STRICKIONO S. | Thomas &. |
| Sovia Wingy | 35 HOLDONE ST. M. COM | - Sality |
| PETER Willey | 35 HALDONE ST MICA | Muly " |
| NOELENE CLARKE | / | A |
| RUARDO HOLDER | 37 A HALDANE ST | R. Holde |
| CASSANDRA HUDER | 314 HAWANEST | A |
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| U BRADFORD | SO LEON RIS | 60 |
| RWHTE | 59 KINCELYM | 121 |
| PAGREE WAN DER KRET | 7 HOTGIFAL STR. DA | K A |
| John CG. Ls | unit of Melviste Ave | Al Hope |
| KEUIN KELLY | 37 GALLOP RIX | 10 |
| Tiki Kelsen | 52 Cliftons | Thelsky |
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| bequelyouan | Clifton St Neellands | A- |
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And your petitioners as in duty bound, will ever pray.

| Name Please Print | Address | Signature |
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| PAML ZILKO | 1 Browne Aug Dalketh 6009 | Panie for |
| Julia Zilko | 1 Browne are Delkeath | Julia Zulle |
| A JANE THOMSON | 9 WATKINS ROLDALKETT | 4 A. Love Thomps |
| PRUE EDIS | 97 THOMAS ST. NEDLAND. | s Rycis |
| PRUS MANNERS | 80 THOMAS ST/NET | Manney |
| Kate High | 2) 1, Soading A | edlands RHG |
| Carolyn Hick | 1/105 Byndaring Pole | Cheroly words |
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| Address | Signature |
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| 57 WATKINS RD DALKEITH | 19. Julia |
| ST WATEINS RS DALKEITH | sufregory |
| & KARELLA ST nedlands | BHOlm. |
| 37 WILLIAMS RD Africtwood St 11 Rurwood St 40/1/wood 10 crogdon 81 Nedlands. | J.A. |
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| Name Please Print | Address | Signature |
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| JUDITH JACKSON | 25 PAVIES RO DALKEITH | Jackson 1 |
| HAL JACK FON | r | MA Silton |
| MARGHRET | 47 Haldane ST | 1 (MBrown |
| DIANA ELLO | IT 84 James Rd | 0000 |
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| Name Please Print | Address | Signature |
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| OLIVIA TRIGLAUCANIN | 58 PHILIP ROAD DALKEITH | otji |
| Andrew Treglavarim | 58 Philip Road Palkeith | ex Crig |
| JANG ZANDI | 41 Goldson H Rd | 57 |
| KOK KEONG YAP | 56 PHILIP RD, DAUKEITH | Mapkokkeong |
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| Name Please Print | Address | Signature |
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| CHANTIONE OREGIONI | SIA ARCHIBALD ST, WILLAGEE | e |
| Petrna Crostella | 11 Davies Rd Darkwin | John C |
| Hannah Harapeet | 112 Dongara Circle Vane Brook | WAR THE |
| AnneSomenyshyn | 52 ADAIR POR Mr. LAWEY | b. |
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| Name Please Print | Address | Signature |
|-----------------------------|---------------------------|-----------|
| Yulci Watanabe | 80 Smyth Road Nedland | |
| YNOUN MA | 152 ADELNA RD DAKKERY | |
| MIKAD ON ON STOCK | 59 Smy to Rd Nedlands | men |
| Robben Beilin | 276 Dronan Ry Wedlands | thel. |
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I, Colin Tang, 31 Circe Circle, Dalkeith 6009, in the State of Western Australia, am the promoter of this petition which contains # signatures.

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| Name Please Print | Address | Signature |
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| Ku-Wii Goh | PO BOX 701 Appleurs WA 6953 | lyn |
| DJOHAN HAD. | 12.6. 3=2707 Appleim LAGES | Dhas. |
| JIN KAK ONG | 23 THE PROMENADE | g.Kid |
| KEN LEE | 23 HARDY ST. BULL CREEK 6149 | llufL |
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This petition must not be altered and only original signatures are permitted. Faxed copies of signatures cannot be accepted. Please return to Colin Tang, 31 Circe Circle Dalkeith, WA 6009

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Name Address Signature

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THOMAS JAMES

GD. HALL

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| Name Please Print | Address | Signature |
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| JOHN ROSER PASSMORE | 8 KINGSTON ST NEDLANDS | Massmore |
| SHIRLEY SLACK-SMITH | 7 KINGSTON ST NEDLAMDS | Massmore Madrick Suits. |
| REBECCA SWAN | 10 KINGSTON ST NEDLANDS | Delvary |
| GREGORY SWAN | 10 KINGSTON ST NEDLANDS | SK |
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|-----------------------------|-------------------------------------|-------------------|
| BRIAN O'DONNELL | DALKEITH WA 6009 | 31600 |
| ALICE O'DONNELL | 41 WATKINI ROAD DALKEITH WA 6009 | aliv- Joy Frenell |
| HARRY O-DONNELL | LI WATKINS ROAD DALKETTH WA 6000 | 4P Szull |
| TIM O'DONELL | 41 WATKINS TRAP DALKEITH WA GOOD | 100 |
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| Name Please Print | Address | Signature |
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| HKChram | 31 Noville Rd Doubleuts, NA 6009 31 Noville Rd | Thelie |
| Nancy Chiam | 31 Neitherd DalkeithWH600) | New Sy. |
| Jonathon Chiam | 31 Neville Ra Dalke. M. Large Boug | Jeh |
| Nicore Chian | 3) Neville Kd Dalkath W/+ 6009 | NI |
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| 40 Hobbs Avenue, Dalkeith | luz |
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| Name Please Print | Address | Signature |
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| COLLEEN HELSBY | 39 JUTLAND PDE DALKEITH | asess7 |
| Emma Helsby | 39 Julland Pde Palketh | Effelsby |
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| Name Please Print | Address | Signature |
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| ZOE TOLE NIC TOLE | 35 Philip Rd, Deiskeith | goe a blé |
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| Anne SLAVIN | Go hoch St Nellands | a Slewin |
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|-----------------------------|------------------------|-----------|
| RICHARD MALCOLM | 8 TYRELL ST, NEDLANDS | Amaloe |
| PETER MALCOLA | 8 TYRELL ST, NEPLANDS | PLL. |
| JAN MALCOLM | 8 TYRELLST NEDLANDS | Thelia |
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| OLIVIA TRIGLAUCANIN | 58 PHILIP ROAD DALKEITH | ot n |
| Andrew Triglavarium | 56 Philip Road Valkeith | ef tries |
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| CARC NORBERT RIEMEN | SBETTY STREAT | |
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| MS. CATHERINE HJ. | JBETYST- ALED LANDS | Cetherin Rece |
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| Name Please Print | Address | Signature |
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| Name Please Print | Address | Signature |
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| WILLIAM CAWZEZ | 10 CURCER ROAD BARRITH | m m |
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| Name Please Print | Address | Signature |
|-----------------------------|-------------------------------|--------------|
| MARY MCCALL | 73 Philip Rd Dalkeill 6009 | Mr. Michael |
| MICHAEL MCCALL | 73 Philip Rd Walleith 6009 | Michael Mall |
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| Name Please Print | Address | Signature |
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| PRUE HART | 148 Waratah Ave | Plant |
| JOHN FINCAY-JONES | 148 Waratah Ne Dalteil | den miconfins |
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| Name Please Print | Address | Signature |
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| JENNIFER & ROSSE | 41 VIKING RD. | Gennifer & Posser |
| JOHN ROSSER | 41 VIKING Rd C DACKEUTH | Show. |
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| Name Please Print | Address | Signature |
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| LOVELAND | 120 A WARATAH AUE DALKEITH. | Ja houely) |
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| Name Please Print | Address | Signature |
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| Name Please Print | Address | Signature |
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| MGLENT SCHAIRE | R 76 Merinas St Wedlands St A76 Merinas R | Allow Raines |
| JORGE BOTELLO | A76 Mexicos R | Joge Dell |
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| ROD LENANTON | 68 LOTTUS STLLET NEDLANDS 6007 | R. Laurenta |
| ZENA LENANTON | 68 LOFTUS STREET NOOLAMDS 6009 | A hencenter |
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PETITION IN RELATION TO THE CITY OF NEDLANDS LOCAL PLANNING SCHEME NO. 3.

Petition to the Mayor and Councillors of the City of Nedlands in Western Australia.

We the undersigned petitioners, being electors of the City of Nedlands, reject outright the Western Australian Planning Commission Draft Local Planning Scheme No. 3, and we strongly encourage our Council Representatives and planning staff to re-draft the scheme to reflect the needs of residents and ratepayers to incorporate those elements of Town Planning Scheme No. 2 that define the City of Nedlands, whilst not excluding higher densities in appropriate locations.

And your petitioners as in duty bound, will ever pray.

| Name Please Print | Address | Signature |
|-----------------------------|------------------------------------|------------|
| VICKI STODDART | 6 KITCHENER ST NEDLANDS. | Otadolart. |
| JAMES STOARART | NEDLANDS. 6 Kitchew St NEDLANDS | Scalde |
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Name Address Signature

Please Print
JENNIFER ROSSER

4 VIRING RD.

DALKEITH. WA. GOOG

JOHN ROSSIER

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Bland.

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| CATHERINE BEAHAN | 5 ARCHDEACON STREET, NEDS | Cen |
| ROB BUCKLOR | | nul |
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Name A

Address Signature

Please Print

SHIVANI SINGH

54, GALLOP ROAD

DALKEITH

6009

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DR KARTIKEY AGARWAL

54 GALLOP RUAD

DALKEITH WA 6009

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| Name Please Print | Address | Signature |
|----------------------|----------------------------|---------------|
| Robyn Khorshid | Palkeith 26 Watkins Rd. | R.g. Khorshil |
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This petition must not be altered and only original signatures are permitted. Faxed copies of signatures cannot be accepted. Please return to Mark Pestell, 7 Houston Place Mt Claremont, WA 6010

PX

CITY OF NEGLA

2.9 MAR 2018

I, Mark Pestell, 7 Houston Place, Mt Claremont 6010, in the State of Western Australia, am the promoter of this petition which contains signatures.

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| Vogucai Rimes | M' Cheman Rd EMONT | logu Jene |
| Cinna McGinnes | Wathing Rd. | Mychail |
| CERIS CARTER | 14A EDNA ROAD DALKETTH | B. Cicarter |
| CATHERINE | 40 WATKINS RO, PALKEITH | (Ferneck |
| Mario | 64 Blencowe St west Leed with | Mh |
| GARRIGUE | 11 ADINA RD CUTY BENCY | gra |
| PAUL PENNOCIL | 11 ADINA RD CITY BEACH | Pal, Pel. |
| Amarda The 196 | | POYSOL |
| PARRIL COSSEY | 64 Blencare At what leaders le | DF |
| RAUTEL WITEEUR | St Stanley St Neclarets NA | the Or |

2 9 MAR 2018

I, Mark Pestell, 7 Houston Place, Mt Claremont 6010, in the State of Western Australia, am the promoter of this petition which contains 2 signatures.

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|-----------------------------|-------------------------------|-------------|
| GENNIFER KEDDY | 51 ESPLANADE NEDLANDS. | C. Whenhe |
| Christine Whavan | 14 Kinninmont Ave Nedlands | . C. Whenle |
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|----------------------------------|--------------------------------|-------------|
| Jennifer KEDDY YOWANDE CARUSO | 51 Esplanade | A. h. Coddy |
| YOLANDE CARUSO | BY/I WINGFIELD AVE, CRAWLEY | Monroo. |
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