



City of Nedlands

Agenda

Council Meeting

24 October 2017

Dear Council member

The next Ordinary Meeting of the City of Nedlands will be held on Tuesday 24 October 2017 in the Council Chambers at 71 Stirling Highway Nedlands commencing at 7 pm.

Lorraine Driscoll
Acting Chief Executive Officer
18 October 2017

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City of Nedlands

Notice of an Ordinary Meeting of Council to be held in the Council Chambers, Nedlands on Tuesday 24 October 2017 at 7 pm.

Council Agenda

Declaration of Opening

The Presiding Member will declare the meeting open at 7 pm and will draw attention to the disclaimer below.

(NOTE: Council at its meeting on 24 August 2004 resolved that should the meeting time reach 11.00 p.m. the meeting is to consider an adjournment motion to reconvene the next day).

Present and Apologies and Leave Of Absence (Previously Approved)

Leave of Absence Nil.
(Previously Approved)

Apologies None as at distribution of this agenda.

Disclaimer

Members of the public who attend Council meetings should not act immediately on anything they hear at the meetings, without first seeking clarification of Council's position. For example by reference to the confirmed Minutes of Council meeting. Members of the public are also advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

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1. Public Question Time

A member of the public wishing to ask a question should register that interest by notification in writing to the CEO in advance, setting out the text or substance of the question.

The order in which the CEO receives registrations of interest shall determine the order of questions unless the Mayor determines otherwise. Questions must relate to a matter affecting the City of Nedlands.

2. Addresses by Members of the Public

Addresses by members of the public who have completed Public Address Session Forms to be made at this point.

3. Requests for Leave of Absence

Any requests from Councillors for leave of absence to be made at this point.

4. Petitions

Petitions to be tabled at this point.

5. Disclosures of Financial Interest

The Presiding Member to remind Councillors and Staff of the requirements of Section 5.65 of the *Local Government Act* to disclose any interest during the meeting when the matter is discussed.

A declaration under this section requires that the nature of the interest must be disclosed. Consequently a member who has made a declaration must not preside, participate in, or be present during any discussion or decision making procedure relating to the matter the subject of the declaration.

However, other members may allow participation of the declarant if the member further discloses the extent of the interest. Any such declarant who wishes to participate in the meeting on the matter, shall leave the meeting, after making their declaration and request to participate, while other members consider and decide upon whether the interest is trivial or insignificant or is common to a significant number of electors or ratepayers.

6. Disclosures of Interests Affecting Impartiality

The Presiding Member to remind Councillors and Staff of the requirements of Council's Code of Conduct in accordance with Section 5.103 of the *Local Government Act*.

Councillors and staff are required, in addition to declaring any financial interests to declare any interest that may affect their impartiality in considering a matter. This declaration does not restrict any right to participate in or be present during the decision-making procedure.

The following pro forma declaration is provided to assist in making the disclosure.

"With regard to the matter in item x..... I disclose that I have an association with the applicant (or person seeking a decision). As a consequence, there may be a perception that my impartiality on the matter may be affected. I declare that I will consider this matter on its merits and vote accordingly."

The member or employee is encouraged to disclose the nature of the association.

7. Declarations by Members That They Have Not Given Due Consideration to Papers

Members who have not read the business papers to make declarations at this point.

8. Confirmation of Minutes

8.1 Ordinary Council meeting 26 September 2017

The Minutes of the Ordinary Council Meeting held 26 September 2017 are to be confirmed.

9. Announcements of the Presiding Member without discussion

Any written or verbal announcements by the Presiding Member to be tabled at this point.

10. Members announcements without discussion

Written announcements by Councillors to be tabled at this point.

Councillors may wish to make verbal announcements at their discretion.

11. Matters for Which the Meeting May Be Closed

Council, in accordance with Standing Orders and for the convenience of the public, is to identify any matter which is to be discussed behind closed doors at this meeting, and that matter is to be deferred for consideration as the last item of this meeting.

12. Divisional reports and minutes of Council committees and administrative liaison working groups

12.1 Minutes of Council Committees

This is an information item only to receive the minutes of the various meetings held by the Council appointed Committees (N.B. This should not be confused with Council resolving to accept the recommendations of a particular Committee. Committee recommendations that require Council's approval should be presented to Council for resolution via the relevant departmental reports).

The Minutes of the following Committee Meetings (in date order) are to be received:

Council Committee

10 October 2017

Circulated to Councillors on 13 October 2017

Note: As far as possible all the following reports under items 12.2, 12.3, 12.4 and 12.5 will be moved en-bloc and only the exceptions (items which Councillors wish to amend) will be discussed.

12.2 Planning & Development Report No's PD39.17 to PD44.17 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

PD45.17	Proposed City of Nedlands Civic Design Awards
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Committee	10 October 2017
Council	24 October 2017
Director	Peter Mickleson – Director Planning & Development
Attachments	1. City of Nedlands Civic Design Awards

Committee Recommendation / Recommendation to Committee

Council approves the proposed Civic Design Awards for implementation as outlined in Attachment 1, with the first commencing in 2018.

PD46.17	Scheme Amendment No.212 – 80 Stirling Highway, Nedlands
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Committee	10 October 2017
Council	24 October 2017
Applicant	Urbis
Landowner	Various
Director	Peter Mickleson – Director Planning & Development
Attachments	1. Proposed Schedule V 2. Scheme Amendment No.212 Report 3. Development Framework

Committee Recommendation

Council instructs the Chief Executive Officer to prepare an amendment to Town Planning Scheme No. 2 for incorporation in Local Planning Scheme No. 3 to create a Town Centre Zone for land including that controlled by Woolworths and Aldi, comprising residential, retail and other non-residential uses on the south side of Stirling Highway.

Recommendation to Committee

Council:

1. Considers the amendment is a Complex Amendment for the following reason:
 - a) The amendment is not consistent with a local planning strategy for the scheme that has been endorsed by the Commission.
2. Refuses to adopt Scheme Amendment No. 212 to Town Planning Scheme No. 2 for the following reasons:
 - a) The amendment request does not adequately address traffic and access issues.
 - b) The amendment is considered ad hoc as it does not allow for the development of the activity centre as a whole.
 - c) The amendment does not adequately address the residential transition concept as required by the Local Planning Strategy.
3. Does not proceed to advertise Scheme Amendment No. 212 to Town Planning Scheme No. 2
4. Notes the following aspects of the amendment would also need to be further addressed to ensure the centre develops in a manner consistent with the Local Planning Strategy:
 - a) Peer review of Retail Sustainability Assessment (once other issues are adequately addressed, i.e. traffic).

- b) Stepping of building bulk to adjacent residences.
- c) Treatment and urban design of Stanley Street interface.
- d) Boundary setbacks.
- e) Residential density provisions (including minimums and/or maximums).
- f) Building massing controls and solar access.
- g) Appropriate controls for the Captain Stirling Hotel curtilage and eastern landmark building.

12.3 Corporate & Strategy Report No's CPS22.17 to CPS24.17 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

CPS25.17 List of Accounts Paid – August 2017	
Committee	10 October 2017
Council	24 October 2017
Applicant	City of Nedlands
Officer	Vanaja Jayaraman – Acting Manager Finance
Director	Lorraine Driscoll – Director Corporate & Strategy
Attachments	1. Creditor Payment Listing August 2017 2. Purchasing Card Payments August 2017 (29 th July – 28 th August)

Committee Recommendation / Recommendation to Committee

Council receives the List of Accounts Paid for the month of August 2017 (refer to attachments).

CPS26.17	Delegation of Regulation 15D Health (Asbestos) Regulations 1992
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Committee	10 October 2017
Council	24 October 2017
Applicant	City of Nedlands
Officer	Pollyanne Fisher – Policy & Projects Officer
Director	Lorraine Driscoll – Director Corporate & Strategy
Attachments	Nil.

Committee Recommendation / Recommendation to Committee

Council delegate the power or duty conferred or imposed on the local government by Regulation 15D of the *Health (Asbestos) Regulations 1992*, to the Chief Executive Officer.

ABSOLUTE MAJORITY REQUIRED

13. Reports by the Chief Executive Officer

13.1 Common Seal Register Report – September 2017

The attached Common Seal Register Report for the month of September 2017 is to be received.

SEAL NUMBER	DATE SEALED	DEPARTMENT	MEETING DATE / ITEM NO.	REASON FOR USE
896	8 September 2017	Corporate & Strategy	Council Resolution CPS21.17 22 August 2017	Seal Certification – Seal No. 896 – Health Local Law 2017
897	18 September 2017	Planning & Development	Delegated Authority	Seal Certification – Seal No. 897 – Legal Agreement: Lot 18 (No. 2A) and Lot 19 (No. 2) Jutland Parade, Dalkeith – temporary retention of existing house whilst new house being built.
898	18 September 2017	Planning & Development	Council Resolution PD13.14 or PD26.14	Seal Certification – Seal No. 898 – Section 70A Notification No. 11 Bedford Street, Nedlands – new form to update owners details.

13.2 List of Delegated Authorities – September 2017

The attached List of Delegated Authorities for the month of September 2017 is to be received.

Date of use of delegation of authority	Title	Position exercising delegated authority	Act	Section of Act	Applicant / CoN / Property Owner / Other
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September 2017

01/09/2017	3027345 – Parking Infringement Withdrawal – officer error	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Bernie Jaw
01/09/2017	3027320 – Parking Infringement Withdrawal – officer error	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Micheala Sully
04/09/2017	3027328 – Parking Infringement Withdrawal – officer error	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Bianca Lombardo
04/09/2017	(APP) – DA17/148 – 57 Aberdare Rd, Nedlands – Two Storey Single House with Undercroft	A/Coordinator Statutory Planning – Kate Bainbridge	City of Nedlands TPS2	Section 6.7.1	R J Young
04/09/2017	(APP) – DA17/232 – 7 Finchley Rise, Mt Claremont – Additions to Existing Single Dwelling	A/Coordinator Statutory Planning – Kate Bainbridge	City of Nedlands TPS2	Section 6.7.1	Hemsley Planning

05/09/2017	3027334 – Parking Infringement Withdrawal – officer error	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Rowena Wormald
05/09/2017	Approval to write off minor rates debt August 2017 - \$461.06	Chief Executive Officer – Greg Trevaskis	Local Government Act	Section 6.12 (1) (c)	City of Nedlands
06/09/2017	3012234 – Parking Infringement Withdrawal – officer error	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Susan McClymont
06/09/2017	3028202 – Parking Infringement Withdrawal – compassionate grounds	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Cheyenne Gratton
06/09/2017	3027333 - Parking Infringement Withdrawal – officer error	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Danielle Dowling
06/09/2017	3027339 - Parking Infringement Withdrawal – other compassionate grounds	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Stacie Starcevich
06/09/2017	(APP) – DA17/182 – 46 Viking Rd, Dalkeith – Single House	A/Coordinator Statutory Planning – Kate Bainbridge	City of Nedlands TPS2	Section 6.7.1	Domination Homes
06/09/2017	(APP) – DA17/230 – 4 Grasby St, Floreat – Retrospective Additions (Patios, carport addition and outbuilding) to Single House	A/Coordinator Statutory Planning – Kate Bainbridge	City of Nedlands TPS2	Section 6.7.1	K L Townsend

06/09/2017	(APP) – DA17/237 – 10A Kitchener St, Nedlands – Additions (Carport) to Single House	A/Coordinator Statutory Planning – Kate Bainbridge	City of Nedlands TPS2	Section 6.7.1	K K Wong
06/09/2017	(APP) – DA17/126 – 3a Second Ave, Claremont – Additional Grouped Dwelling to Rear	Manager Planning – Jennifer Heyes	City of Nedlands TPS2	Section 6.7.1	Danmar Homes Pty Ltd
11/09/2017	(APP) – DA17/236 – 85 Rosedale St, Floreat – Additions (Shed, Garage, Alfresco, Kitchen, Living and Dining Area) to Single Dwelling	A/Coordinator Statutory Planning – Kate Bainbridge	City of Nedlands TPS2	Section 6.7.1	Celtic Builders
13/09/2017	3028216 - Parking Infringement Withdrawal – other compassionate grounds	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Lauren Plati
13/09/2017	3026323 - Parking Infringement Withdrawal – other compassionate grounds	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Eva Hourova

13.3 Monthly Financial Report – September 2017

Council	24 October 2017
Applicant	City of Nedlands
Officer	Vanaja Jayaraman – Acting Manager Finance
Director	Lorraine Driscoll – Director Corporate & Strategy
Attachments	<ol style="list-style-type: none"> 1. Financial Summary (Operating) by Business Units – 30 September 2017 2. Capital Works & Acquisitions – 30 September 2017

Executive Summary

Administration is required to provide Council with a monthly financial report in accordance with *Regulation 34(1) of the Local Government (Financial Management) Regulations 1996*. The monthly financial variance from the budget of each business unit is reviewed with the respective manager and the Executive to identify the need for any remedial action. Significant variances are highlighted to Council in the attached Monthly Financial Report.

Recommendation to Committee

Council receives the Monthly Financial Report for 30 September 2017.

Discussion/Overview

The monthly financial management report meets the requirements of *Regulation 34(1) and 34(5) of the Local Government (Financial Management) Regulations 1996*.

The monthly financial variance from the budget of each business unit is reviewed with the respective Manager and the Executive to identify the need for any remedial action. Significant variances are highlighted to Council in the Monthly Financial Report.

This report gives an overview of the revenue and expenses of the City for the month of September 2017. As the 2016/17 accounts have not been finalised and the audit has not yet been completed, the balance sheet has not been rolled over to the new financial year and the Net Assets Statements and the Statement of Activity have not been included in this monthly report. The audit reports will be presented to the Audit and Risk Committee of Council on 19th October and once approved, the balance sheet will be rolled-over and the Net Assets Statements and the Statement of Activity will be presented in the next monthly report.

The operating revenue at the end of September 2017 was \$27.886 M which represents a \$471k favourable variance compared to the year-to-date budget.

The operating expense at the end of September 2017 was \$7.209 M, which represents a \$1.625 M favourable variance compared to the year-to-date budget.

The attached Operating Statement compares “Actual” with “Budget” by Business Units. Variations from the budget of revenue and expenses by Directorates are highlighted in the following paragraphs.

Governance

Expenditure:	Favourable variance of	\$ 126,496
Revenue:	Favourable variance of	\$ 120,169

The favourable expenditure variance is mainly due to expenses not expended yet for special projects and ICT Expenses of \$56k, savings on Communication salaries and office expenses of \$29k.

The favourable revenue variance is due to the invoicing of the 2016/17 cost of WESROC projects invoiced to other Councils in July amounting to \$127,672.

Corporate and Strategy

Expenditure:	Favourable variance of	\$ 9,510
Revenue:	Favourable variance of	\$ 134,005

Small favourable expenditure variance is mainly due to expenses not expended yet for ICT professional fees.

Favourable revenue variance is due to slightly higher rates revenue of \$130k.

Community Development

Expenditure:	Favourable variance of	\$ 252,482
Revenue:	Favourable variance of	\$ 87,392

The favourable expenditure variance is mainly due to expenses not expended yet for community donations of \$24k, activities of \$21k and other expenses of 33k for NCC and Nedlands Library. There is also cost savings of \$151k in NCC, Procc and Library salaries arising from vacancies not filled yet and timing difference with budget allocation.

The Favourable revenue variance is due to NCC grants of \$81k received earlier than budgeted.

Planning and Development

Expenditure:	Favourable variance of	\$ 265,342
Revenue:	Unfavourable variance of	\$ 30,720

The favourable expenditure variance is mainly due to expenses not expended yet for Strategic projects of \$41k and environmental health and conservation projects of \$96k. There is also some cost savings of \$48k in Planning, Ranger services and Building services salaries arising from vacancies not filled yet and timing difference with budget allocation.

Small unfavourable revenue variance is mainly due to less income on fees and charges of \$37k from Environmental health, Ranger services and Building services.

Technical Services

Expenditure:	Favourable variance of	\$ 970,772
Revenue:	Favourable variance of	\$ 160,377

The favourable expenditure variance is mainly due to expenses not expended yet for maintenance of infrastructure, buildings and parks. The UGP works expenses have also been not expended yet, at an estimated cost of \$403k.

The favourable revenue variance is due to grant and contribution received of \$164k. offset by lower waste minimisation revenue raised to date of \$34k.

Capital Works Programme

At the end of September the expenditure on capital works were \$1.636m with further commitments of \$3.505m which is 48% of a total budget of \$10.636 million.

Conclusion

The statement of financial activity for the period ended 30 September 2017 indicates that operating expenses are under the year-to-date budget by 19% or \$1.624 M, while revenue is above the Budget by 1.7% or \$471k.

Key Relevant Previous Council Decisions:

Nil.

Consultation

N/A

Budget/Financial Implications

As outlined in the Monthly Financial Report.

CITY OF NEDLANDS
FINANCIAL SUMMARY - OPERATING - BY BUSINESS UNIT
AS AT 30 SEPTEMBER 2017

Row Labels	Master Account (desc)	September Actual YTD	September Budget YTD	Variance	Committed Balance	Annual Budget	Budget Available
Governance							
CEO's Office							
Governance							
Expense							
20420	Salaries - Governance	201,803	201,960	157	0	806,028	604,225
20421	Other Employee Costs - Governance	3,589	8,875	5,287	0	33,600	30,012
20423	Office - Governance	4,549	9,799	5,250	1,802	27,700	21,348
20424	Motor Vehicles - Governance	3,064	3,126	62	0	12,500	9,436
20425	Depreciation - Governance	48,726	48,726	0	0	194,900	146,174
20427	Finance - Governance	62,100	62,089	(11)	0	248,358	186,258
20428	Insurance - Governance	44,685	42,700	(1,985)	0	129,800	85,115
20430	Other - Governance	4,918	4,500	(418)	509	18,000	12,573
20434	Professional Fees - Governance	6,350	0	(6,350)	0	50,000	43,650
20450	Special Projects - Governance / PC93	27,742	56,875	29,133	9,930	202,500	164,828
Expense Total		407,526	438,650	31,124	12,241	1,723,386	1,303,619
Income							
50410	Sundry Income - Governance	(149,926)	(31,074)	118,852	0	(124,300)	25,626
Income Total		(149,926)	(31,074)	118,852	0	(124,300)	25,626
Governance Total		257,600	407,576	149,976	12,241	1,599,086	1,329,245
Communications							
Expense							
28320	Salaries - Communications	57,759	77,403	19,644	0	309,599	251,840
28321	Other Employee Costs - Communications	982	2,900	1,918	0	14,000	13,018
28323	Office - Communications	4,922	14,877	9,955	11,557	79,300	62,822
28327	Finance - Communications	22,770	22,770	0	0	91,085	68,315
28330	Other - Communications	1,159	1,599	440	273	1,900	468
28334	Professional Fees - Communications	0	0	0	0	500	500
28335	ICT Expenses - Communications	21,513	25,400	3,887	0	32,600	11,087
28350	Special Projects - Communications / PC 90	0	10,000	10,000	0	40,000	40,000
Expense Total		109,105	154,949	45,844	11,829	568,984	448,050
Communications Total		109,105	154,949	45,844	11,829	568,984	448,050
Human Resources							
Expense							
20520	Salaries - HR	76,972	79,362	2,390	0	317,447	240,475
20521	Other Employee Costs - HR	27,228	48,574	21,346	3,134	166,400	136,038
20522	Staff Recruitment - HR	3,249	6,501	3,252	573	56,000	52,178
20523	Office - HR	455	1,254	799	0	5,000	4,545
20524	Motor Vehicles - HR	2,817	2,850	33	0	11,400	8,583
20525	Depreciation - HR	126	126	0	0	500	374
20527	Finance - HR	(165,840)	(165,837)	3	0	(663,347)	(497,507)
20530	Other - HR	0	651	651	0	2,600	2,600
20534	Professional Fees - HR	30,438	22,500	(7,938)	9,242	90,000	50,321
20535	ICT Expenses - HR	0	16,499	16,499	0	24,000	24,000
Expense Total		(24,555)	12,480	37,035	12,948	10,000	21,607
Income							
50510	Contributions & Reimbursements - HR	(3,816)	(2,499)	1,317	0	(10,000)	(6,184)
Income Total		(3,816)	(2,499)	1,317	0	(10,000)	(6,184)
Human Resources Total		(28,371)	9,981	38,352	12,948	0	15,423
Members Of Council							
Expense							
20323	Office - MOC	5,626	9,000	3,374	3,825	36,000	26,548
20325	Depreciation - MOC	225	225	0	0	900	675
20329	Members of Council - MOC	103,282	112,152	8,870	0	448,600	345,318
20330	Other - MOC	0	249	249	0	1,000	1,000
Expense Total		109,133	121,626	12,493	3,825	486,500	373,541
Members Of Council Total		109,133	121,626	12,493	3,825	486,500	373,541
CEO's Office Total		447,467	694,132	246,665	40,844	2,654,570	2,166,259
Governance Total		447,467	694,132	246,665	40,844	2,654,570	2,166,259
Corporate & Strategy							
Corporate Strategy & Systems							
Customer Services							
Expense							
21320	Salaries - Customer Service	95,676	136,185	40,509	0	544,750	449,074
21321	Other Employee Costs - Customer Service	794	1,851	1,057	0	7,000	6,206
21323	Office - Customer Service	774	1,377	603	2,018	5,500	2,708
21327	Finance - Customer Service	(194,550)	(194,563)	(13)	0	(778,250)	(583,700)
21330	Other - Customer Service	2,442	5,250	2,808	3,957	21,000	14,601
21334	Professional Fees - Customer Service	55,617	50,001	(5,616)	77,836	200,000	66,547

21350	Special Projects - Customer Service	0	0	0	0	0	(0)
Expense Total		(39,247)	101	39,348	83,811	0	(44,564)
Income							
51301	Fees & Charges - Customer Services	(90)	0	90	0	0	90
Income Total		(90)	0	90	0	0	90
Customer Services Total		(39,463)	101	39,564	83,811	0	(44,348)
ICT							
Expense							
21720	Salaries - ICT	101,190	107,860	6,670	0	431,438	330,248
21721	Other Employee Costs - ICT	2,364	8,575	6,211	3,767	33,500	27,369
21723	Office - ICT	13,300	12,501	(799)	0	50,000	36,700
21724	Motor Vehicles - ICT	4,333	5,325	992	0	21,300	16,967
21725	Depreciation - ICT	57,249	57,252	3	0	229,000	171,751
21727	Finance - ICT	(453,540)	(453,535)	5	0	(1,814,138)	(1,360,598)
21730	Other - ICT	0	249	249	0	1,000	1,000
21734	Professional Fees - ICT	17,880	30,000	12,120	51,860	120,000	50,260
21735	ICT Expenses - ICT	206,123	57,975	(148,148)	68,506	817,900	543,271
21750	Special Projects - ICT	17,298	27,501	10,204	0	110,000	92,703
Expense Total		(33,803)	(146,297)	(112,494)	124,133	0	(90,330)
ICT Total		(33,803)	(146,297)	(112,494)	124,133	0	(90,330)
Corporate Strategy & Systems Total		(73,140)	(146,196)	(73,056)	207,944	0	(134,804)
Finance							
Rates							
Expense							
21920	Salaries - Rates	21,843	20,796	(1,047)	0	83,183	61,340
21921	Other Employee Costs - Rates	278	400	122	0	1,200	922
21923	Office - Rates	8,109	4,666	(3,443)	2,300	14,000	3,591
21927	Finance - Rates	45,131	38,375	(6,756)	0	136,174	91,043
21930	Other - Rates	7,224	6,666	(558)	1,645	20,000	11,131
21934	Professional Fees - Rates	45,689	48,034	2,345	8,444	58,300	4,167
Expense Total		128,274	118,937	(9,337)	12,389	312,857	172,194
Income							
51908	Rates - Rates	(22,742,176)	(22,612,352)	129,824	0	(22,716,728)	25,448
Income Total		(22,742,176)	(22,612,352)	129,824	0	(22,716,728)	25,448
Rates Total		(22,613,902)	(22,493,415)	120,487	12,389	(22,403,871)	197,641
General Finance							
Expense							
21420	Salaries - Finance	170,573	216,338	45,765	0	865,357	694,784
21421	Other Employee Costs - Finance	3,732	15,782	12,050	1,155	50,000	45,113
21423	Office - Finance	29,503	29,533	30	15,181	116,300	71,616
21424	Motor Vehicles - Finance	2,712	5,250	2,538	0	21,000	18,288
21425	Depreciation - Finance	351	351	0	0	1,400	1,049
21427	Finance - Finance	(265,791)	(265,714)	77	3,682	(1,062,857)	(800,748)
21428	Insurance - Finance	1,163	0	(1,163)	0	0	(1,163)
21430	Other - Finance	0	750	750	0	3,000	3,000
21434	Professional Fees - Finance	4,515	19,915	15,401	2,870	52,500	45,116
21450	Special Projects - Finance	13,086	10,000	(3,086)	0	40,000	26,914
Expense Total		(40,156)	32,205	72,361	22,888	86,700	103,968
Income							
51401	Fees & Charges - Finance	(26,006)	(15,601)	10,405	0	(62,200)	(36,194)
51410	Sundry Income - Finance	(1,709)	(624)	1,085	0	(24,500)	(22,791)
Income Total		(27,715)	(16,225)	11,490	0	(86,700)	(58,985)
General Finance Total		(67,871)	15,980	83,851	22,888	0	44,983
General Purpose							
Expense							
21627	Finance - General Purpose	0	21,400	21,400	0	40,800	40,800
21631	Interest - General Purpose	65,835	65,835	(0)	0	289,000	223,165
Expense Total		65,835	87,235	21,400	0	329,800	263,965
Income							
51602	Service Charges - General Purpose	(6)	0	6	0	0	6
51604	Grants Operating - General Purpose	(84,576)	(99,117)	(14,541)	0	(396,470)	(311,894)
51607	Interest - General Purpose	(103,919)	(96,774)	7,145	0	(387,100)	(283,181)
51610	Sundry Income - General Purpose	8	0	(8)	0	0	(8)
Income Total		(188,493)	(195,891)	(7,398)	0	(783,570)	(595,077)
General Purpose Total		(122,657)	(108,656)	14,001	0	(453,770)	(331,113)
Shared Services							
Expense							
21523	Office - Shared Services	4,312	5,499	1,187	2,005	22,000	15,683
21527	Finance - Shared Services	(18,510)	(18,501)	9	0	(74,000)	(55,490)
21534	Professional Fees - Shared Services	8,630	5,666	(2,964)	17,000	52,000	26,370
Expense Total		(5,568)	(7,336)	(1,768)	19,005	0	(13,437)
Shared Services Total		(5,568)	(7,336)	(1,768)	19,005	0	(13,437)
Finance Total		(22,809,998)	(22,593,427)	216,571	54,282	(22,857,641)	(101,926)
Corporate & Strategy Total		(22,883,138)	(22,739,623)	143,515	262,227	(22,857,641)	(236,730)

Community Development							
Community Development							
Community Development							
Expense							
28120	Salaries - Community Development	98,532	108,538	10,006	0	434,157	335,625
28121	Other Employee Costs - Community Developmen	5,800	5,125	(675)	0	19,900	14,100
28123	Office - Community Development	144	1,053	909	0	4,200	4,056
28124	Motor Vehicles - Community Development	3,429	3,474	45	0	13,900	10,471
28125	Depreciation - Community Development	849	849	0	0	3,400	2,551
28127	Finance - Community Development	48,210	48,216	6	0	192,865	144,655
28130	Other - Community Development	0	876	876	0	3,500	3,500
28134	Professional Fees - Community Development	0	501	501	0	2,000	2,000
28137	Donations - Community Development	36,453	60,924	24,471	0	249,700	213,247
28150	Special Projects - Community Development	0	3,750	3,750	0	15,000	15,000
28151	OPRL Activities - Community Development / PC8:	18,625	40,475	21,850	33,501	187,800	135,674
	Expense Total	212,042	273,781	61,739	33,501	1,126,422	880,879
Income							
58101	Fees & Charges - Community Development	(6,500)	(3,501)	2,999	0	(21,500)	(15,000)
58104	Grants Operating - Community Development	0	(1,376)	(1,376)	0	(26,500)	(26,500)
58106	Contributions & Reimburse - Community Devel	0	0	0	0	(3,000)	(3,000)
	Income Total	(6,500)	(4,877)	1,623	0	(51,000)	(44,500)
	Community Development Total	205,542	268,904	63,362	33,501	1,075,422	836,379
Community Facilities							
Income							
58201	Fees & Charges - Community Facilities	(3,562)	(3,126)	436	0	(12,500)	(8,938)
58206	Contributions & Reimburse - Community Faci	0	(249)	(249)	0	(1,000)	(1,000)
58209	Council Property - Community Facilities	(54,273)	(46,377)	7,896	0	(185,500)	(131,227)
	Income Total	(57,834)	(49,752)	8,082	0	(199,000)	(141,166)
	Community Facilities Total	(57,834)	(49,752)	8,082	0	(199,000)	(141,166)
Volunteer Services VRC							
Expense							
29320	Salaries - Volunteer Services VRC	18,321	20,763	2,442	0	83,056	64,735
29321	Other Employee Cost - Volunteer Services VRC	278	775	497	0	2,700	2,422
29323	Office - Volunteer Services VRC	680	1,175	495	0	5,000	4,320
29327	Finance - Volunteer Services VRC	6,090	6,102	12	0	24,405	18,315
29330	Other - Volunteer Services VRC	73	1,825	1,752	592	7,300	6,636
	Expense Total	25,442	30,640	5,198	592	122,461	96,428
Income							
59304	Grants Operating - Volunteer Services VRC	0	(7,150)	(7,150)	0	(14,300)	(14,300)
	Income Total	0	(7,150)	(7,150)	0	(14,300)	(14,300)
	Volunteer Services VRC Total	25,442	23,490	(1,952)	592	108,161	82,128
Volunteer Services NVS							
Expense							
29220	Salaries - Volunteer Services NVS	4,270	7,647	3,377	0	30,597	26,327
29221	Other Employee Costs - Volunteer Services NVS	99	200	101	0	500	401
29223	Office - Volunteer Services NVS	72	166	94	0	3,400	3,328
29227	Finance - Volunteer Services NVS	5,610	5,598	(12)	0	22,396	16,786
29230	Other - Volunteer Services NVS	419	1,166	747	3,361	4,000	221
	Expense Total	10,469	14,777	4,308	3,361	60,893	47,063
	Volunteer Services NVS Total	10,469	14,777	4,308	3,361	60,893	47,063
Tresillian Community Centre							
Expense							
29120	Salaries - Tresillian CC	58,194	60,024	1,830	0	240,095	181,901
29121	Other Employee Costs - Tresillian CC	2,314	1,650	(664)	0	6,200	3,886
29123	Office - Tresillian CC	5,603	6,351	748	1,225	25,400	18,572
29125	Depreciation - Tresillian CC	201	201	0	0	800	599
29127	Finance - Tresillian CC	23,100	23,601	501	0	94,403	71,303
29130	Other - Tresillian CC	2,180	3,126	946	88	12,500	10,232
29136	Courses - Tresillian CC	48,891	50,127	1,236	1,909	200,500	149,700
29137	Donations - Tresillian CC	0	0	0	0	0	0
29150	Exhibition	1,504	1,776	272	0	7,100	5,596
	Expense Total	141,986	146,856	4,870	3,222	586,998	441,790
Income							
59101	Fees & Charges - Tresillian CC	(95,349)	(90,498)	4,851	0	(362,000)	(266,651)
59109	Council Property - Tresillian CC	(7,850)	(7,125)	725	0	(28,500)	(20,650)
	Income Total	(103,199)	(97,623)	5,576	0	(390,500)	(287,301)
	Tresillian Community Centre Total	38,787	49,233	10,446	3,222	196,498	154,489
	Community Development Total	222,406	306,652	84,246	40,675	1,241,974	978,893
Community Services Centres							
Nedlands Community Care							
Expense							
28620	Salaries - NCC	128,449	228,768	100,319	0	915,042	786,593
28621	Other Employee Costs - NCC	0	6,750	6,750	209	27,000	26,791
28623	Office - NCC	501	2,877	2,376	3,077	11,500	7,922
28624	Motor Vehicles - NCC	17,958	29,250	11,292	0	117,000	99,042

28625	Depreciation - NCC	10,299	10,302	3	0	41,200	30,901
28626	Utility - NCC	0	1,026	1,026	0	4,100	4,100
28627	Finance - NCC	74,850	74,841	(9)	0	299,363	224,513
28630	Other - NCC	4,099	18,906	14,807	12,639	75,600	58,862
28635	ICT Expenses - NCC	733	2,877	2,144	0	11,500	10,767
28664	Hacc Unit Cost - NCC / PC66	58,393	0	(58,393)	0	0	(58,393)
	Expense Total	295,281	375,597	80,316	15,925	1,502,305	1,191,099
	Income						
58601	Fees & Charges - NCC	(21,418)	(21,507)	(89)	0	(86,000)	(64,582)
58604	Grants Operating - NCC	(340,195)	(258,231)	81,964	0	(1,032,900)	(692,705)
58610	Sundry Income - NCC	0	(501)	(501)	0	(2,000)	(2,000)
	Income Total	(361,613)	(280,239)	81,374	0	(1,120,900)	(759,287)
	Nedlands Community Care Total	(66,332)	95,358	161,690	15,925	381,405	431,811
	Positive Ageing						
	Expense						
27420	Salaries - Positive Ageing	11,510	11,703	193	0	46,813	35,303
27421	Other Employee Costs - Positive Ageing	159	700	541	0	2,700	2,541
27427	Finance - Positive Ageing	5,880	5,880	0	0	23,516	17,636
28437	Donations - Positive Ageing	0	1,500	1,500	2,700	6,000	3,300
28450	Other - Positive Ageing	1,924	4,050	2,126	1,076	16,200	13,200
	Expense Total	19,473	23,833	4,360	3,776	95,229	71,980
	Income						
58420	Fees & Charges - Positive Ageing	(7,348)	(3,501)	3,847	0	(14,000)	(6,652)
58423	Grants Operating - Positive Ageing	0	0	0	0	(500)	(500)
	Income Total	(7,348)	(3,501)	3,847	0	(14,500)	(7,152)
	Positive Ageing Total	12,124	20,332	8,208	3,776	80,729	64,828
	Point Resolution Child Care						
	Expense						
28820	Salaries - PRCC	109,918	120,325	10,407	0	481,301	371,383
28821	Other Employee Costs - PRCC	1,568	3,500	1,932	0	13,100	11,532
28823	Office - PRCC	346	2,202	1,856	0	8,800	8,454
28824	Motor Vehicles - PRCC	2,070	2,001	(69)	0	8,000	5,930
28825	Depreciation - PRCC	75	75	0	0	300	225
28826	Utility - PRCC	2,568	1,750	(818)	0	7,000	4,432
28827	Finance - PRCC	23,629	23,004	(625)	0	92,019	68,390
28830	Other - PRCC	366	5,274	4,908	0	21,100	20,734
28835	ICT Expenses - PRCC	705	1,050	345	0	4,200	3,495
28850	Special Projects - PRCC	637	0	(637)	0	0	(637)
	Expense Total	141,883	159,181	17,298	0	635,820	493,937
	Income						
58801	Fees & Charges - PRCC	(144,203)	(153,000)	(8,797)	0	(612,000)	(467,797)
	Income Total	(144,203)	(153,000)	(8,797)	0	(612,000)	(467,797)
	Point Resolution Child Care Total	(2,321)	6,181	8,502	0	23,820	26,141
	Mt Claremont Library						
	Expense						
28523	Office - Mt Claremont Library	3,408	2,751	(657)	685	11,000	6,907
28525	Depreciation - Mt Claremont Library	126	126	0	0	500	374
28527	Finance - Mt Claremont Library	10,080	10,092	12	0	40,371	30,291
28530	Other - Mt Claremont Library	6,340	8,925	2,585	7,744	35,700	21,616
28535	ICT Expenses - Mt Claremont Library	431	3,348	2,917	0	13,400	12,969
	Expense Total	20,386	25,242	4,856	8,429	100,971	72,157
	Income						
58501	Fees & Charges - Mt Claremont Library	(163)	(126)	37	0	(500)	(337)
58510	Sundry Income - Mt Claremont Library	(58)	(51)	7	0	(200)	(142)
58511	Fines & Penalties - Mt Claremont Library	(97)	(126)	(29)	0	(500)	(403)
	Income Total	(318)	(303)	15	0	(1,200)	(882)
	Mt Claremont Library Total	20,068	24,939	4,871	8,429	99,771	71,274
	Nedlands Library						
	Expense						
28720	Salaries - Library Services	203,557	245,028	41,471	0	980,111	776,554
28721	Other Employee Costs - Library Services	3,685	8,575	4,890	0	33,000	29,315
28723	Office - Nedlands Library	11,335	11,373	38	5,041	45,500	29,124
28724	Motor Vehicles - Nedlands Library	4,554	4,575	21	0	18,300	13,746
28725	Depreciation - Nedlands Library	1,575	1,575	0	0	6,300	4,725
28727	Finance - Nedlands Library	118,260	118,251	(9)	0	473,005	354,745
28730	Other - Nedlands Library	16,839	35,499	18,660	15,787	142,000	109,374
28731	Grants Expenditure - Nedlands Library	1,200	501	(699)	0	2,000	800
28734	Professional Fees - Nedlands Library	0	300	300	0	1,200	1,200
28735	ICT Expenses - Nedlands Library	4,837	8,928	4,091	240	35,700	30,623
28750	Special Projects - Nedlands Library	0	774	774	0	3,100	3,100
	Expense Total	365,842	435,379	69,537	21,068	1,740,216	1,353,306
	Income						
58701	Fees & Charges - Nedland Library	(1,785)	(1,251)	534	0	(5,000)	(3,215)
58704	Grants Operating - Nedlands Library	(1,200)	(498)	702	0	(2,000)	(800)
58710	Sundry Income - Nedlands Library	(2,900)	(1,626)	1,274	0	(6,500)	(3,600)

58711	Fines & Penalties - Nedlands Library	(1,188)	(876)	312	0	(3,500)	(2,312)
	Income Total	(7,072)	(4,251)	2,821	0	(17,000)	(9,928)
	Nedlands Library Total	358,769	431,128	72,359	21,068	1,723,216	1,343,379
	Community Services Centres Total	322,310	577,938	255,628	49,198	2,308,941	1,937,433
	Community Development Total	544,716	884,590	339,874	89,873	3,550,915	2,916,326
Planning & Development Services							
Planning Services							
Town Planning - Administration							
Expense							
24820	Salaries - Town Planning Admin	23,163	25,110	1,947	0	100,439	77,276
24821	Other Employee Costs-Town Planning Admin	3,550	13,200	9,650	0	51,400	47,850
24823	Office - Town Planning Admin	257	2,751	2,494	455	11,000	10,289
24824	Motor Vehicles - Town Planning Admin	10,943	12,000	1,057	0	48,000	37,057
24825	Depreciation - Town Planning Admin	150	150	0	0	600	450
24827	Finance - Town Planning Admin	98,280	98,292	12	0	393,170	294,890
24830	Other - Town Planning Admin	106	2,250	2,144	0	9,000	8,894
24862	Statutory Projects - Town Planning	0	1,500	1,500	0	6,000	6,000
	Expense Total	136,450	155,253	18,803	455	619,609	482,704
Income							
54801	Fees & Charges - Town Planning Admin	(103,208)	(100,249)	2,959	0	(401,000)	(297,792)
54811	Fines & Penalties - Town Planning	(500)	0	500	0	(1,000)	(500)
	Income Total	(103,708)	(100,249)	3,459	0	(402,000)	(298,292)
	Town Planning - Administration Total	32,742	55,004	22,262	455	217,609	184,412
Statutory Planning							
Expense							
24320	Salaries - Statutory Planning	88,051	94,177	6,126	0	376,704	288,653
24321	Other Employee Costs - Statutory Planning	0	2,100	2,100	0	8,400	8,400
24334	Professional Fees - Statutory Planning	9,832	12,501	2,669	545	50,000	39,623
	Expense Total	97,882	108,778	10,896	545	435,104	336,676
	Statutory Planning Total	97,882	108,778	10,896	545	435,104	336,676
Strategic Planning							
Expense							
24857	Strategic Projects - Strategic Planning	1,008	42,000	40,992	22,848	168,000	144,144
24920	Salaries - Strategic Planning	103,227	116,850	13,623	0	467,397	364,170
24921	Other Employee Costs - Strategic Planning	1,309	1,899	590	0	7,600	6,291
24934	Professional Fees - Strategic Planning	14,011	2,499	(11,512)	6,116	10,000	(10,128)
	Expense Total	119,556	163,248	43,692	28,964	652,997	504,477
	Strategic Planning Total	119,556	163,248	43,692	28,964	652,997	504,477
	Planning Services Total	250,180	327,030	76,850	29,964	1,305,710	1,025,565
Health & Compliance							
Sustainability							
Expense							
24620	Salaries - Sustainability	19,803	19,278	(525)	0	77,120	57,317
24621	Other Employee Costs - Sustainability	258	300	42	0	1,100	842
24624	Motor Vehicles - Sustainability	4,789	2,799	(1,990)	0	11,200	6,411
24625	Depreciation - Sustainability	399	399	0	0	1,600	1,201
24627	Finance - Sustainability	2,880	2,874	(6)	0	11,496	8,616
24630	Other - Sustainability	421	0	(421)	0	0	(421)
24638	Operational Activities - Sustainability / PC79	8,502	27,665	19,163	1,160	42,500	32,838
	Expense Total	37,052	53,315	16,263	1,160	145,016	106,804
Income							
54610	Sundry Income - Sustainability	0	(249)	(249)	0	(1,000)	(1,000)
	Income Total	0	(249)	(249)	0	(1,000)	(1,000)
	Sustainability Total	37,052	53,066	16,014	1,160	144,016	105,804
Environmental Health							
Expense							
24720	Salaries - Environmental Health	104,659	107,329	2,670	0	429,310	324,651
24721	Other Employee Costs - Environmental Health	1,416	7,370	5,954	0	28,800	27,384
24723	Office - Environmental Health	0	648	648	0	2,600	2,600
24724	Motor Vehicles - Environmental Health	0	2,100	2,100	0	8,400	8,400
24725	Depreciation - Environmental Health	1,026	1,026	0	0	4,100	3,074
24727	Finance - Environmental Health	36,360	36,366	6	0	145,465	109,105
24730	Other - Environmental Health	190	9,126	8,936	32,292	36,500	4,018
24734	Professional Fees - Environmental Health	0	7,500	7,500	0	30,000	30,000
24735	ICT Expenses - Environmental Health	0	501	501	0	2,000	2,000
24751	OPRL Activities - Environmental Health PC76,77,7	7,496	37,300	29,804	46,682	80,200	26,022
	Expense Total	151,147	209,266	58,119	78,974	767,375	537,254
Income							
54701	Fees & Charges - Environmental Health	(19,920)	(11,250)	8,670	0	(45,000)	(25,080)
54710	Sundry Income - Environmental Health	0	(501)	(501)	0	(2,000)	(2,000)
54711	Fines & Penalties - Environmental Health	(1,037)	(6,624)	(5,587)	0	(26,500)	(25,463)
	Income Total	(20,957)	(18,375)	2,582	0	(73,500)	(52,543)
	Environmental Health Total	130,190	190,891	60,701	78,974	693,875	484,711
Environmental Conservation							

Expense							
24221	Other Employee Costs - Environmental Conservat	0	1,000	1,000	0	4,000	4,000
24223	Office - Environmental Conservation	1,281	250	(1,031)	227	1,000	(508)
24227	Finance - Environmental Conservation	17,880	17,892	12	0	71,568	53,688
24230	Other - Environmental Conservation	809	425	(384)	0	1,700	891
24237	Donations - Environmental Conservation	0	425	425	0	1,700	1,700
24251	Operational Activities-Environ Conservation / PC&	85,856	151,621	65,765	235,401	631,785	310,527
Expense Total		105,826	171,613	65,787	235,628	711,753	370,298
Income							
54204	Grants Operating - Environmental Conservation	0	(7,500)	(7,500)	0	(30,000)	(30,000)
54210	Sundry Income - Environmental Conservation	0	0	0	0	(8,800)	(8,800)
Income Total		0	(7,500)	(7,500)	0	(38,800)	(38,800)
Environmental Conservation Total		105,826	164,113	58,287	235,628	672,953	331,498
Ranger Services							
Expense							
21120	Salaries - Ranger Services	136,679	152,808	16,129	0	611,241	474,562
21121	Other Employee Costs - Ranger Services	5,801	5,028	(773)	1,629	19,200	11,771
21123	Office - Ranger Services	868	2,823	1,955	3,175	11,300	7,258
21124	Motor Vehicles - Ranger Services	12,323	15,500	3,177	0	62,000	49,677
21125	Depreciation - Ranger Services	1,026	1,026	0	0	4,100	3,074
21127	Finance - Ranger Services	55,983	58,915	2,932	0	235,491	179,508
21130	Other - Ranger Services	2,181	3,126	945	6,163	70,500	62,156
21134	Professional Fees - Ranger Services	2,505	1,251	(1,254)	2,313	5,000	182
21135	ICT Expenses - Ranger Services	0	3,750	3,750	0	15,000	15,000
21137	Donations - Ranger Services	0	0	0	0	1,000	1,000
Expense Total		217,366	244,227	26,861	13,279	1,034,832	804,187
Income							
51101	Fees & Charges - Ranger Services	(10,928)	(20,376)	(9,448)	0	(83,500)	(72,572)
51106	Contributions & Reimbursements- Rangers Servic	0	0	0	0	(30,000)	(30,000)
51110	Sundry Income - Ranger Services	(500)	0	500	0	(2,500)	(2,000)
51111	Fines & Penalties - Rangers Services	(97,986)	(90,999)	6,987	0	(367,000)	(269,014)
Income Total		(109,414)	(111,375)	(1,961)	0	(483,000)	(373,586)
Ranger Services Total		107,952	132,852	24,900	13,279	551,832	430,601
Health & Compliance Total		381,020	540,922	159,902	329,041	2,062,676	1,352,615
Building Services							
Expense							
24420	Salaries - Building Services	163,778	182,715	18,937	0	730,869	567,091
24421	Other Employee Costs - Building Services	3,021	11,166	8,145	0	44,300	41,279
24423	Office - Building Services	2,750	1,502	(1,248)	2,231	5,000	19
24424	Motor Vehicles - Building Services	6,866	6,399	(467)	0	25,600	18,734
24425	Depreciation - Building Services	75	75	0	0	300	225
24427	Finance - Building Services	79,260	79,251	(9)	0	317,006	237,746
24430	Other - Building Services	614	501	(113)	0	2,000	1,386
24434	Professional Fees - Building Services	15,323	15,000	(323)	6,827	60,000	37,850
Expense Total		271,688	296,609	24,921	9,058	1,185,075	904,330
Income							
54401	Fees & Charges - Building Services	(220,578)	(239,974)	(19,396)	0	(491,600)	(271,022)
54410	Sundry Income - Building Services	(21,534)	(24,999)	(3,465)	0	(100,000)	(78,466)
54411	Fines & Penalties - Building Services	(61)	(4,251)	(4,190)	0	(17,000)	(16,939)
Income Total		(242,173)	(269,224)	(27,051)	0	(608,600)	(366,427)
Building Services Total		29,515	27,385	(2,130)	9,058	576,475	537,903
Building Services Total		29,515	27,385	(2,130)	9,058	576,475	537,903
Planning & Development Services Total		660,715	895,337	234,622	368,063	3,944,861	2,916,083
Technical Services							
Engineering							
Infrastructure Services							
Expense							
26220	Salaries - Infrastructure Svs	450,268	535,562	85,294	11,426	2,142,237	1,680,543
26221	Other Employee Costs - Infrastructure Svs	25,115	45,275	20,160	11,167	175,300	139,019
26223	Office - Infrastructure Svs	9,429	10,998	1,569	5,254	44,000	29,317
26224	Motor Vehicles - Infrastructure Svs	13,910	21,525	7,615	0	86,100	72,190
26225	Depreciation - Infrastructure Svs	2,874	2,874	0	0	11,500	8,626
26227	Finance - Infrastructure Svs	(270,172)	(627,101)	(356,929)	0	(2,508,406)	(2,238,234)
26228	Insurance - Infrastructure Svs	16,235	16,300	65	0	67,600	51,365
26230	Other - Infrastructure Svs	1,162	18,750	17,588	0	75,000	73,838
26234	Professional Fees - Infrastructure Svs	13,218	33,126	19,908	20,386	132,500	98,896
26235	ICT Expenses - Infrastructure Svs	682	3,837	3,155	2,108	15,340	12,551
36101	Project Contribution - Infrastructure	0	403,000	403,000	0	5,053,000	5,053,000
Expense Total		262,721	464,146	201,425	50,340	5,294,171	4,981,110
Infrastructure Services Total		262,721	464,146	201,425	50,340	5,294,171	4,981,110
Plant Operating							
Expense							
26525	Depreciation - Plant Operating	236,475	236,476	1	0	945,900	709,425

26527	Finance - Plant Operating	(151,904)	(386,375)	(234,471)	0	(1,545,500)	(1,393,596)
26532	Plant - Plant Operating	161,129	65,101	(96,028)	106,160	674,600	407,311
26533	Minor Parts & Workshop Tools - Plant Operating	4,582	19,500	14,918	3,018	39,000	31,400
26549	Loss Sale of Assets - Plant Operating	0	9,966	9,966	0	29,900	29,900
Expense Total		250,282	(55,332)	(305,614)	109,179	143,900	(215,560)
Income							
56501	Fees & Charges - Plant Operating	(11,517)	0	11,517	0	(50,000)	(38,483)
56510	Sundry Income - Plant operating	(31,762)	0	31,762	0	0	31,762
56515	Profit Sale of Assets - Plant Operating	0	(10,034)	(10,034)	0	(30,100)	(30,100)
Income Total		(43,278)	(10,034)	33,244	0	(80,100)	(36,822)
Plant Operating Total		207,003	(65,366)	(272,369)	109,179	63,800	(252,382)
Streets Roads and Depots							
Expense							
26625	Depreciation - Streets Roads & Depots	769,746	769,748	2	0	3,079,000	2,309,254
26626	Utility - Streets Roads & Depots	116,656	132,675	16,019	7,367	530,700	406,677
26630	Other	1,031	7,503	6,472	0	30,000	28,969
26640	Reinstatement - Streets Roads & Depot	361	2,802	2,441	0	11,200	10,839
26667	Road Maintenance / PC51	159,630	175,000	15,370	78,699	700,000	461,670
26668	Drainage Maintenance / PC52	95,503	132,499	36,996	58,100	530,000	376,397
26669	Footpath Maintenance / PC53	22,401	52,827	30,426	12,061	211,300	176,838
26670	Parking Signs / PC54	16,974	22,500	5,526	249	90,000	72,777
26671	Right of Way Maintenance / PC55	11,197	22,500	11,303	0	90,000	78,803
26672	Bus Shelter Maintenance / PC56	5,776	2,499	(3,277)	1,310	10,000	2,914
26673	Graffiti Control / PC57	3,969	5,001	1,032	573	20,000	15,458
26674	Streets Roads & Depot / PC89	38,314	37,500	(814)	21,997	150,000	89,688
26627	Finance - Streets Roads & Depots	0	0	0	0	0	0
Expense Total		1,241,557	1,363,054	121,497	180,357	5,452,200	4,030,286
Income							
56601	Fees & Charges - Streets Roads & Depots	(15,552)	0	15,552	0	(77,000)	(61,448)
56604	Grants Operating - Streets Roads & Depots	(39,402)	0	39,402	0	(65,000)	(25,598)
56606	Contributions & Reimburse - Streets Roads & Dep	(56,590)	0	56,590	0	(20,000)	36,590
56610	Sundry Income - Streets Roads & Depots	(1,227)	0	1,227	0	(1,000)	227
56611	Fines and Penalties - Streets Roads & Depots	(600)	0	600	0	0	600
Income Total		(113,371)	0	113,371	0	(163,000)	(49,629)
Streets Roads and Depots Total		1,128,186	1,363,054	234,868	180,357	5,289,200	3,980,657
Waste Minimisation							
Expense							
24520	Salaries - Waste Minimisation	52,135	59,589	7,454	0	238,359	186,224
24521	Other Employee Costs - Waste Minimisation	2,448	1,225	(1,223)	0	4,500	2,052
24524	Motor Vehicles - Waste Minimisation	2,318	2,226	(92)	0	8,900	6,582
24525	Depreciation - Waste Minimisation	11,199	11,199	0	0	44,800	33,601
24527	Finance - Waste Minimisation	42,192	42,174	(18)	0	168,694	126,502
24538	Purchase of Product - Waste Minimisation	1,123	999	(124)	225	4,000	2,653
24552	Residential Kerbside - Waste Minimisation / PC71	353,678	461,650	107,972	931,597	1,846,600	561,324
24553	Residential Bulk - Waste Minimisation / PC72	9,459	112,275	102,816	109,073	449,100	330,569
24554	Commercial - Waste Minimisation / PC73	17,216	23,925	6,709	50,177	95,700	28,307
24555	Public Waste - Waste Minimisation / PC74	17,042	25,122	8,080	46,578	100,500	36,880
24556	Waste Strategy - Waste Minimisation / PC75	10,456	27,849	17,393	9,440	111,400	91,504
Expense Total		519,265	768,233	248,968	1,147,090	3,072,553	1,406,198
Income							
	Fees & Charges - Waste Minimisation	(3,292,209)	(3,330,352)	(38,143)	0	(3,353,600)	(61,391)
Income Total		(3,292,209)	(3,330,352)	(38,143)	0	(3,353,600)	(61,391)
Waste Minimisation Total		(2,772,944)	(2,562,119)	210,825	1,147,090	(281,047)	1,344,807
Building Maintenance							
Expense							
24120	Salaries - Building Maintenance	83,117	86,685	3,568	0	346,738	263,621
24121	Other Employee Costs - Building Maintenance	2,088	3,198	1,110	155	12,400	10,158
24123	Office - Building Maintenance	0	276	276	0	1,100	1,100
24124	Motor Vehicles - Building Maintenance	9,323	9,000	(323)	0	36,000	26,677
24125	Depreciation - Building Maintenance	490,551	490,550	(1)	0	1,962,200	1,471,649
24126	Utility - Building Maintenance PC41,42,43	50,547	85,530	34,983	0	256,600	206,053
24127	Finance - Building Maintenance	55,590	55,587	(3)	0	222,348	166,758
24128	Insurance - Building Maintenance PC40	14,101	17,600	3,499	0	63,800	49,699
24130	Other - Building Maintenance	150	999	849	0	4,000	3,850
24133	Building - Building Maintenance PC58	252,649	356,067	103,418	215,510	1,407,900	939,741
Expense Total		958,115	1,105,492	147,377	215,665	4,313,086	3,139,306
Income							
54106	Contributions & Reimbursement - Building Maint	(24,095)	(12,624)	11,471	0	(50,500)	(26,405)
54109	Council Property - Building Maintenance	(53,050)	(79,968)	(26,918)	0	(319,880)	(266,830)
Income Total		(77,144)	(92,592)	(15,448)	0	(370,380)	(293,236)
Building Maintenance Total		880,971	1,012,900	131,929	215,665	3,942,706	2,846,070
Engineering Total		(294,063)	212,615	506,678	1,702,631	14,308,830	12,900,262
Parks Services							
Parks Services							
Expense							

26360	Depreciation - Parks Services	179,601	179,599	(2)	0	718,400	538,799
26365	Maintenance - Parks Services / PC59	750,690	1,307,811	557,121	271,997	4,443,900	3,421,213
Expense Total		930,291	1,487,410	557,119	271,997	5,162,300	3,960,012
Income							
56301	Fees & Charges - Parks & Ovals	(207)	0	207	0	0	207
56306	Contributions & Reimbursements - Parks Services	(72,420)	0	72,420	0	(5,000)	67,420
56309	Council Property - Parks Services	(11,130)	(15,603)	(4,473)	0	(62,000)	(50,870)
56310	Sundry Income - Parks Services	802	0	(802)	0	0	(802)
Income Total		(82,954)	(15,603)	67,351	0	(67,000)	15,954
Parks Services Total		847,337	1,471,807	624,470	271,997	5,095,300	3,975,966
Parks Services Total		847,337	1,471,807	624,470	271,997	5,095,300	3,975,966
Technical Services Total		553,274	1,684,422	1,131,148	1,974,628	19,404,130	16,876,228
City of Nedlands Total		(20,676,967)	(18,581,142)	2,095,825	2,735,636	6,696,835	24,638,166

CITY OF NEDLANDS
FINANCIAL SUMMARY - OPERATING - BY BUSINESS UNIT
AS AT 30 SEPTEMBER 2017

Row Labels	Master Account (desc)	September Actual YTD	September Budget YTD	Variance	Committed Balance	Annual Budget	Budget Available
Governance							
CEO's Office							
Governance							
Expense							
20420	Salaries - Governance	201,803	201,960	157	0	806,028	604,225
20421	Other Employee Costs - Governance	3,589	8,875	5,287	0	33,600	30,012
20423	Office - Governance	4,549	9,799	5,250	1,802	27,700	21,348
20424	Motor Vehicles - Governance	3,064	3,126	62	0	12,500	9,436
20425	Depreciation - Governance	48,726	48,726	0	0	194,900	146,174
20427	Finance - Governance	62,100	62,089	(11)	0	248,358	186,258
20428	Insurance - Governance	44,685	42,700	(1,985)	0	129,800	85,115
20430	Other - Governance	4,918	4,500	(418)	509	18,000	12,573
20434	Professional Fees - Governance	6,350	0	(6,350)	0	50,000	43,650
20450	Special Projects - Governance / PC93	27,742	56,875	29,133	9,930	202,500	164,828
Expense Total		407,526	438,650	31,124	12,241	1,723,386	1,303,619
Income							
50410	Sundry Income - Governance	(149,926)	(31,074)	118,852	0	(124,300)	25,626
Income Total		(149,926)	(31,074)	118,852	0	(124,300)	25,626
Governance Total		257,600	407,576	149,976	12,241	1,599,086	1,329,245
Communications							
Expense							
28320	Salaries - Communications	57,759	77,403	19,644	0	309,599	251,840
28321	Other Employee Costs - Communications	982	2,900	1,918	0	14,000	13,018
28323	Office - Communications	4,922	14,877	9,955	11,557	79,300	62,822
28327	Finance - Communications	22,770	22,770	0	0	91,085	68,315
28330	Other - Communications	1,159	1,599	440	273	1,900	468
28334	Professional Fees - Communications	0	0	0	0	500	500
28335	ICT Expenses - Communications	21,513	25,400	3,887	0	32,600	11,087
28350	Special Projects - Communications / PC 90	0	10,000	10,000	0	40,000	40,000
Expense Total		109,105	154,949	45,844	11,829	568,984	448,050
Communications Total		109,105	154,949	45,844	11,829	568,984	448,050
Human Resources							
Expense							
20520	Salaries - HR	76,972	79,362	2,390	0	317,447	240,475
20521	Other Employee Costs - HR	27,228	48,574	21,346	3,134	166,400	136,038
20522	Staff Recruitment - HR	3,249	6,501	3,252	573	56,000	52,178
20523	Office - HR	455	1,254	799	0	5,000	4,545
20524	Motor Vehicles - HR	2,817	2,850	33	0	11,400	8,583
20525	Depreciation - HR	126	126	0	0	500	374
20527	Finance - HR	(165,840)	(165,837)	3	0	(663,347)	(497,507)
20530	Other - HR	0	651	651	0	2,600	2,600
20534	Professional Fees - HR	30,438	22,500	(7,938)	9,242	90,000	50,321
20535	ICT Expenses - HR	0	16,499	16,499	0	24,000	24,000
Expense Total		(24,555)	12,480	37,035	12,948	10,000	21,607
Income							
50510	Contributions & Reimbursements - HR	(3,816)	(2,499)	1,317	0	(10,000)	(6,184)
Income Total		(3,816)	(2,499)	1,317	0	(10,000)	(6,184)
Human Resources Total		(28,371)	9,981	38,352	12,948	0	15,423
Members Of Council							
Expense							
20323	Office - MOC	5,626	9,000	3,374	3,825	36,000	26,548
20325	Depreciation - MOC	225	225	0	0	900	675
20329	Members of Council - MOC	103,282	112,152	8,870	0	448,600	345,318
20330	Other - MOC	0	249	249	0	1,000	1,000
Expense Total		109,133	121,626	12,493	3,825	486,500	373,541
Members Of Council Total		109,133	121,626	12,493	3,825	486,500	373,541
CEO's Office Total		447,467	694,132	246,665	40,844	2,654,570	2,166,259
Governance Total		447,467	694,132	246,665	40,844	2,654,570	2,166,259
Corporate & Strategy							
Corporate Strategy & Systems							
Customer Services							
Expense							
21320	Salaries - Customer Service	95,676	136,185	40,509	0	544,750	449,074
21321	Other Employee Costs - Customer Service	794	1,851	1,057	0	7,000	6,206
21323	Office - Customer Service	774	1,377	603	2,018	5,500	2,708
21327	Finance - Customer Service	(194,550)	(194,563)	(13)	0	(778,250)	(583,700)
21330	Other - Customer Service	2,442	5,250	2,808	3,957	21,000	14,601
21334	Professional Fees - Customer Service	55,617	50,001	(5,616)	77,836	200,000	66,547

21350	Special Projects - Customer Service	0	0	0	0	0	(0)
Expense Total		(39,247)	101	39,348	83,811	0	(44,564)
Income							
51301	Fees & Charges - Customer Services	(90)	0	90	0	0	90
Income Total		(90)	0	90	0	0	90
Customer Services Total		(39,463)	101	39,564	83,811	0	(44,348)
ICT							
Expense							
21720	Salaries - ICT	101,190	107,860	6,670	0	431,438	330,248
21721	Other Employee Costs - ICT	2,364	8,575	6,211	3,767	33,500	27,369
21723	Office - ICT	13,300	12,501	(799)	0	50,000	36,700
21724	Motor Vehicles - ICT	4,333	5,325	992	0	21,300	16,967
21725	Depreciation - ICT	57,249	57,252	3	0	229,000	171,751
21727	Finance - ICT	(453,540)	(453,535)	5	0	(1,814,138)	(1,360,598)
21730	Other - ICT	0	249	249	0	1,000	1,000
21734	Professional Fees - ICT	17,880	30,000	12,120	51,860	120,000	50,260
21735	ICT Expenses - ICT	206,123	57,975	(148,148)	68,506	817,900	543,271
21750	Special Projects - ICT	17,298	27,501	10,204	0	110,000	92,703
Expense Total		(33,803)	(146,297)	(112,494)	124,133	0	(90,330)
ICT Total		(33,803)	(146,297)	(112,494)	124,133	0	(90,330)
Corporate Strategy & Systems Total		(73,140)	(146,196)	(73,056)	207,944	0	(134,804)
Finance							
Rates							
Expense							
21920	Salaries - Rates	21,843	20,796	(1,047)	0	83,183	61,340
21921	Other Employee Costs - Rates	278	400	122	0	1,200	922
21923	Office - Rates	8,109	4,666	(3,443)	2,300	14,000	3,591
21927	Finance - Rates	45,131	38,375	(6,756)	0	136,174	91,043
21930	Other - Rates	7,224	6,666	(558)	1,645	20,000	11,131
21934	Professional Fees - Rates	45,689	48,034	2,345	8,444	58,300	4,167
Expense Total		128,274	118,937	(9,337)	12,389	312,857	172,194
Income							
51908	Rates - Rates	(22,742,176)	(22,612,352)	129,824	0	(22,716,728)	25,448
Income Total		(22,742,176)	(22,612,352)	129,824	0	(22,716,728)	25,448
Rates Total		(22,613,902)	(22,493,415)	120,487	12,389	(22,403,871)	197,641
General Finance							
Expense							
21420	Salaries - Finance	170,573	216,338	45,765	0	865,357	694,784
21421	Other Employee Costs - Finance	3,732	15,782	12,050	1,155	50,000	45,113
21423	Office - Finance	29,503	29,533	30	15,181	116,300	71,616
21424	Motor Vehicles - Finance	2,712	5,250	2,538	0	21,000	18,288
21425	Depreciation - Finance	351	351	0	0	1,400	1,049
21427	Finance - Finance	(265,791)	(265,714)	77	3,682	(1,062,857)	(800,748)
21428	Insurance - Finance	1,163	0	(1,163)	0	0	(1,163)
21430	Other - Finance	0	750	750	0	3,000	3,000
21434	Professional Fees - Finance	4,515	19,915	15,401	2,870	52,500	45,116
21450	Special Projects - Finance	13,086	10,000	(3,086)	0	40,000	26,914
Expense Total		(40,156)	32,205	72,361	22,888	86,700	103,968
Income							
51401	Fees & Charges - Finance	(26,006)	(15,601)	10,405	0	(62,200)	(36,194)
51410	Sundry Income - Finance	(1,709)	(624)	1,085	0	(24,500)	(22,791)
Income Total		(27,715)	(16,225)	11,490	0	(86,700)	(58,985)
General Finance Total		(67,871)	15,980	83,851	22,888	0	44,983
General Purpose							
Expense							
21627	Finance - General Purpose	0	21,400	21,400	0	40,800	40,800
21631	Interest - General Purpose	65,835	65,835	(0)	0	289,000	223,165
Expense Total		65,835	87,235	21,400	0	329,800	263,965
Income							
51602	Service Charges - General Purpose	(6)	0	6	0	0	6
51604	Grants Operating - General Purpose	(84,576)	(99,117)	(14,541)	0	(396,470)	(311,894)
51607	Interest - General Purpose	(103,919)	(96,774)	7,145	0	(387,100)	(283,181)
51610	Sundry Income - General Purpose	8	0	(8)	0	0	(8)
Income Total		(188,493)	(195,891)	(7,398)	0	(783,570)	(595,077)
General Purpose Total		(122,657)	(108,656)	14,001	0	(453,770)	(331,113)
Shared Services							
Expense							
21523	Office - Shared Services	4,312	5,499	1,187	2,005	22,000	15,683
21527	Finance - Shared Services	(18,510)	(18,501)	9	0	(74,000)	(55,490)
21534	Professional Fees - Shared Services	8,630	5,666	(2,964)	17,000	52,000	26,370
Expense Total		(5,568)	(7,336)	(1,768)	19,005	0	(13,437)
Shared Services Total		(5,568)	(7,336)	(1,768)	19,005	0	(13,437)
Finance Total		(22,809,998)	(22,593,427)	216,571	54,282	(22,857,641)	(101,926)
Corporate & Strategy Total		(22,883,138)	(22,739,623)	143,515	262,227	(22,857,641)	(236,730)

Community Development							
Community Development							
Community Development							
Expense							
28120	Salaries - Community Development	98,532	108,538	10,006	0	434,157	335,625
28121	Other Employee Costs - Community Developmen	5,800	5,125	(675)	0	19,900	14,100
28123	Office - Community Development	144	1,053	909	0	4,200	4,056
28124	Motor Vehicles - Community Development	3,429	3,474	45	0	13,900	10,471
28125	Depreciation - Community Development	849	849	0	0	3,400	2,551
28127	Finance - Community Development	48,210	48,216	6	0	192,865	144,655
28130	Other - Community Development	0	876	876	0	3,500	3,500
28134	Professional Fees - Community Development	0	501	501	0	2,000	2,000
28137	Donations - Community Development	36,453	60,924	24,471	0	249,700	213,247
28150	Special Projects - Community Development	0	3,750	3,750	0	15,000	15,000
28151	OPRL Activities - Community Development / PC8:	18,625	40,475	21,850	33,501	187,800	135,674
	Expense Total	212,042	273,781	61,739	33,501	1,126,422	880,879
Income							
58101	Fees & Charges - Community Development	(6,500)	(3,501)	2,999	0	(21,500)	(15,000)
58104	Grants Operating - Community Development	0	(1,376)	(1,376)	0	(26,500)	(26,500)
58106	Contributions & Reimburse - Community Devel	0	0	0	0	(3,000)	(3,000)
	Income Total	(6,500)	(4,877)	1,623	0	(51,000)	(44,500)
	Community Development Total	205,542	268,904	63,362	33,501	1,075,422	836,379
Community Facilities							
Income							
58201	Fees & Charges - Community Facilities	(3,562)	(3,126)	436	0	(12,500)	(8,938)
58206	Contributions & Reimburse - Community Faci	0	(249)	(249)	0	(1,000)	(1,000)
58209	Council Property - Community Facilities	(54,273)	(46,377)	7,896	0	(185,500)	(131,227)
	Income Total	(57,834)	(49,752)	8,082	0	(199,000)	(141,166)
	Community Facilities Total	(57,834)	(49,752)	8,082	0	(199,000)	(141,166)
Volunteer Services VRC							
Expense							
29320	Salaries - Volunteer Services VRC	18,321	20,763	2,442	0	83,056	64,735
29321	Other Employee Cost - Volunteer Services VRC	278	775	497	0	2,700	2,422
29323	Office - Volunteer Services VRC	680	1,175	495	0	5,000	4,320
29327	Finance - Volunteer Services VRC	6,090	6,102	12	0	24,405	18,315
29330	Other - Volunteer Services VRC	73	1,825	1,752	592	7,300	6,636
	Expense Total	25,442	30,640	5,198	592	122,461	96,428
Income							
59304	Grants Operating - Volunteer Services VRC	0	(7,150)	(7,150)	0	(14,300)	(14,300)
	Income Total	0	(7,150)	(7,150)	0	(14,300)	(14,300)
	Volunteer Services VRC Total	25,442	23,490	(1,952)	592	108,161	82,128
Volunteer Services NVS							
Expense							
29220	Salaries - Volunteer Services NVS	4,270	7,647	3,377	0	30,597	26,327
29221	Other Employee Costs - Volunteer Services NVS	99	200	101	0	500	401
29223	Office - Volunteer Services NVS	72	166	94	0	3,400	3,328
29227	Finance - Volunteer Services NVS	5,610	5,598	(12)	0	22,396	16,786
29230	Other - Volunteer Services NVS	419	1,166	747	3,361	4,000	221
	Expense Total	10,469	14,777	4,308	3,361	60,893	47,063
	Volunteer Services NVS Total	10,469	14,777	4,308	3,361	60,893	47,063
Tresillian Community Centre							
Expense							
29120	Salaries - Tresillian CC	58,194	60,024	1,830	0	240,095	181,901
29121	Other Employee Costs - Tresillian CC	2,314	1,650	(664)	0	6,200	3,886
29123	Office - Tresillian CC	5,603	6,351	748	1,225	25,400	18,572
29125	Depreciation - Tresillian CC	201	201	0	0	800	599
29127	Finance - Tresillian CC	23,100	23,601	501	0	94,403	71,303
29130	Other - Tresillian CC	2,180	3,126	946	88	12,500	10,232
29136	Courses - Tresillian CC	48,891	50,127	1,236	1,909	200,500	149,700
29137	Donations - Tresillian CC	0	0	0	0	0	0
29150	Exhibition	1,504	1,776	272	0	7,100	5,596
	Expense Total	141,986	146,856	4,870	3,222	586,998	441,790
Income							
59101	Fees & Charges - Tresillian CC	(95,349)	(90,498)	4,851	0	(362,000)	(266,651)
59109	Council Property - Tresillian CC	(7,850)	(7,125)	725	0	(28,500)	(20,650)
	Income Total	(103,199)	(97,623)	5,576	0	(390,500)	(287,301)
	Tresillian Community Centre Total	38,787	49,233	10,446	3,222	196,498	154,489
	Community Development Total	222,406	306,652	84,246	40,675	1,241,974	978,893
Community Services Centres							
Nedlands Community Care							
Expense							
28620	Salaries - NCC	128,449	228,768	100,319	0	915,042	786,593
28621	Other Employee Costs - NCC	0	6,750	6,750	209	27,000	26,791
28623	Office - NCC	501	2,877	2,376	3,077	11,500	7,922
28624	Motor Vehicles - NCC	17,958	29,250	11,292	0	117,000	99,042

28625	Depreciation - NCC	10,299	10,302	3	0	41,200	30,901
28626	Utility - NCC	0	1,026	1,026	0	4,100	4,100
28627	Finance - NCC	74,850	74,841	(9)	0	299,363	224,513
28630	Other - NCC	4,099	18,906	14,807	12,639	75,600	58,862
28635	ICT Expenses - NCC	733	2,877	2,144	0	11,500	10,767
28664	Hacc Unit Cost - NCC / PC66	58,393	0	(58,393)	0	0	(58,393)
	Expense Total	295,281	375,597	80,316	15,925	1,502,305	1,191,099
	Income						
58601	Fees & Charges - NCC	(21,418)	(21,507)	(89)	0	(86,000)	(64,582)
58604	Grants Operating - NCC	(340,195)	(258,231)	81,964	0	(1,032,900)	(692,705)
58610	Sundry Income - NCC	0	(501)	(501)	0	(2,000)	(2,000)
	Income Total	(361,613)	(280,239)	81,374	0	(1,120,900)	(759,287)
	Nedlands Community Care Total	(66,332)	95,358	161,690	15,925	381,405	431,811
	Positive Ageing						
	Expense						
27420	Salaries - Positive Ageing	11,510	11,703	193	0	46,813	35,303
27421	Other Employee Costs - Positive Ageing	159	700	541	0	2,700	2,541
27427	Finance - Positive Ageing	5,880	5,880	0	0	23,516	17,636
28437	Donations - Positive Ageing	0	1,500	1,500	2,700	6,000	3,300
28450	Other - Positive Ageing	1,924	4,050	2,126	1,076	16,200	13,200
	Expense Total	19,473	23,833	4,360	3,776	95,229	71,980
	Income						
58420	Fees & Charges - Positive Ageing	(7,348)	(3,501)	3,847	0	(14,000)	(6,652)
58423	Grants Operating - Positive Ageing	0	0	0	0	(500)	(500)
	Income Total	(7,348)	(3,501)	3,847	0	(14,500)	(7,152)
	Positive Ageing Total	12,124	20,332	8,208	3,776	80,729	64,828
	Point Resolution Child Care						
	Expense						
28820	Salaries - PRCC	109,918	120,325	10,407	0	481,301	371,383
28821	Other Employee Costs - PRCC	1,568	3,500	1,932	0	13,100	11,532
28823	Office - PRCC	346	2,202	1,856	0	8,800	8,454
28824	Motor Vehicles - PRCC	2,070	2,001	(69)	0	8,000	5,930
28825	Depreciation - PRCC	75	75	0	0	300	225
28826	Utility - PRCC	2,568	1,750	(818)	0	7,000	4,432
28827	Finance - PRCC	23,629	23,004	(625)	0	92,019	68,390
28830	Other - PRCC	366	5,274	4,908	0	21,100	20,734
28835	ICT Expenses - PRCC	705	1,050	345	0	4,200	3,495
28850	Special Projects - PRCC	637	0	(637)	0	0	(637)
	Expense Total	141,883	159,181	17,298	0	635,820	493,937
	Income						
58801	Fees & Charges - PRCC	(144,203)	(153,000)	(8,797)	0	(612,000)	(467,797)
	Income Total	(144,203)	(153,000)	(8,797)	0	(612,000)	(467,797)
	Point Resolution Child Care Total	(2,321)	6,181	8,502	0	23,820	26,141
	Mt Claremont Library						
	Expense						
28523	Office - Mt Claremont Library	3,408	2,751	(657)	685	11,000	6,907
28525	Depreciation - Mt Claremont Library	126	126	0	0	500	374
28527	Finance - Mt Claremont Library	10,080	10,092	12	0	40,371	30,291
28530	Other - Mt Claremont Library	6,340	8,925	2,585	7,744	35,700	21,616
28535	ICT Expenses - Mt Claremont Library	431	3,348	2,917	0	13,400	12,969
	Expense Total	20,386	25,242	4,856	8,429	100,971	72,157
	Income						
58501	Fees & Charges - Mt Claremont Library	(163)	(126)	37	0	(500)	(337)
58510	Sundry Income - Mt Claremont Library	(58)	(51)	7	0	(200)	(142)
58511	Fines & Penalties - Mt Claremont Library	(97)	(126)	(29)	0	(500)	(403)
	Income Total	(318)	(303)	15	0	(1,200)	(882)
	Mt Claremont Library Total	20,068	24,939	4,871	8,429	99,771	71,274
	Nedlands Library						
	Expense						
28720	Salaries - Library Services	203,557	245,028	41,471	0	980,111	776,554
28721	Other Employee Costs - Library Services	3,685	8,575	4,890	0	33,000	29,315
28723	Office - Nedlands Library	11,335	11,373	38	5,041	45,500	29,124
28724	Motor Vehicles - Nedlands Library	4,554	4,575	21	0	18,300	13,746
28725	Depreciation - Nedlands Library	1,575	1,575	0	0	6,300	4,725
28727	Finance - Nedlands Library	118,260	118,251	(9)	0	473,005	354,745
28730	Other - Nedlands Library	16,839	35,499	18,660	15,787	142,000	109,374
28731	Grants Expenditure - Nedlands Library	1,200	501	(699)	0	2,000	800
28734	Professional Fees - Nedlands Library	0	300	300	0	1,200	1,200
28735	ICT Expenses - Nedlands Library	4,837	8,928	4,091	240	35,700	30,623
28750	Special Projects - Nedlands Library	0	774	774	0	3,100	3,100
	Expense Total	365,842	435,379	69,537	21,068	1,740,216	1,353,306
	Income						
58701	Fees & Charges - Nedland Library	(1,785)	(1,251)	534	0	(5,000)	(3,215)
58704	Grants Operating - Nedlands Library	(1,200)	(498)	702	0	(2,000)	(800)
58710	Sundry Income - Nedlands Library	(2,900)	(1,626)	1,274	0	(6,500)	(3,600)

58711	Fines & Penalties - Nedlands Library	(1,188)	(876)	312	0	(3,500)	(2,312)
	Income Total	(7,072)	(4,251)	2,821	0	(17,000)	(9,928)
	Nedlands Library Total	358,769	431,128	72,359	21,068	1,723,216	1,343,379
	Community Services Centres Total	322,310	577,938	255,628	49,198	2,308,941	1,937,433
	Community Development Total	544,716	884,590	339,874	89,873	3,550,915	2,916,326
Planning & Development Services							
Planning Services							
Town Planning - Administration							
Expense							
24820	Salaries - Town Planning Admin	23,163	25,110	1,947	0	100,439	77,276
24821	Other Employee Costs-Town Planning Admin	3,550	13,200	9,650	0	51,400	47,850
24823	Office - Town Planning Admin	257	2,751	2,494	455	11,000	10,289
24824	Motor Vehicles - Town Planning Admin	10,943	12,000	1,057	0	48,000	37,057
24825	Depreciation - Town Planning Admin	150	150	0	0	600	450
24827	Finance - Town Planning Admin	98,280	98,292	12	0	393,170	294,890
24830	Other - Town Planning Admin	106	2,250	2,144	0	9,000	8,894
24862	Statutory Projects - Town Planning	0	1,500	1,500	0	6,000	6,000
	Expense Total	136,450	155,253	18,803	455	619,609	482,704
Income							
54801	Fees & Charges - Town Planning Admin	(103,208)	(100,249)	2,959	0	(401,000)	(297,792)
54811	Fines & Penalties - Town Planning	(500)	0	500	0	(1,000)	(500)
	Income Total	(103,708)	(100,249)	3,459	0	(402,000)	(298,292)
	Town Planning - Administration Total	32,742	55,004	22,262	455	217,609	184,412
Statutory Planning							
Expense							
24320	Salaries - Statutory Planning	88,051	94,177	6,126	0	376,704	288,653
24321	Other Employee Costs - Statutory Planning	0	2,100	2,100	0	8,400	8,400
24334	Professional Fees - Statutory Planning	9,832	12,501	2,669	545	50,000	39,623
	Expense Total	97,882	108,778	10,896	545	435,104	336,676
	Statutory Planning Total	97,882	108,778	10,896	545	435,104	336,676
Strategic Planning							
Expense							
24857	Strategic Projects - Strategic Planning	1,008	42,000	40,992	22,848	168,000	144,144
24920	Salaries - Strategic Planning	103,227	116,850	13,623	0	467,397	364,170
24921	Other Employee Costs - Strategic Planning	1,309	1,899	590	0	7,600	6,291
24934	Professional Fees - Strategic Planning	14,011	2,499	(11,512)	6,116	10,000	(10,128)
	Expense Total	119,556	163,248	43,692	28,964	652,997	504,477
	Strategic Planning Total	119,556	163,248	43,692	28,964	652,997	504,477
	Planning Services Total	250,180	327,030	76,850	29,964	1,305,710	1,025,565
Health & Compliance							
Sustainability							
Expense							
24620	Salaries - Sustainability	19,803	19,278	(525)	0	77,120	57,317
24621	Other Employee Costs - Sustainability	258	300	42	0	1,100	842
24624	Motor Vehicles - Sustainability	4,789	2,799	(1,990)	0	11,200	6,411
24625	Depreciation - Sustainability	399	399	0	0	1,600	1,201
24627	Finance - Sustainability	2,880	2,874	(6)	0	11,496	8,616
24630	Other - Sustainability	421	0	(421)	0	0	(421)
24638	Operational Activities - Sustainability / PC79	8,502	27,665	19,163	1,160	42,500	32,838
	Expense Total	37,052	53,315	16,263	1,160	145,016	106,804
Income							
54610	Sundry Income - Sustainability	0	(249)	(249)	0	(1,000)	(1,000)
	Income Total	0	(249)	(249)	0	(1,000)	(1,000)
	Sustainability Total	37,052	53,066	16,014	1,160	144,016	105,804
Environmental Health							
Expense							
24720	Salaries - Environmental Health	104,659	107,329	2,670	0	429,310	324,651
24721	Other Employee Costs - Environmental Health	1,416	7,370	5,954	0	28,800	27,384
24723	Office - Environmental Health	0	648	648	0	2,600	2,600
24724	Motor Vehicles - Environmental Health	0	2,100	2,100	0	8,400	8,400
24725	Depreciation - Environmental Health	1,026	1,026	0	0	4,100	3,074
24727	Finance - Environmental Health	36,360	36,366	6	0	145,465	109,105
24730	Other - Environmental Health	190	9,126	8,936	32,292	36,500	4,018
24734	Professional Fees - Environmental Health	0	7,500	7,500	0	30,000	30,000
24735	ICT Expenses - Environmental Health	0	501	501	0	2,000	2,000
24751	OPRL Activities - Environmental Health PC76,77,7	7,496	37,300	29,804	46,682	80,200	26,022
	Expense Total	151,147	209,266	58,119	78,974	767,375	537,254
Income							
54701	Fees & Charges - Environmental Health	(19,920)	(11,250)	8,670	0	(45,000)	(25,080)
54710	Sundry Income - Environmental Health	0	(501)	(501)	0	(2,000)	(2,000)
54711	Fines & Penalties - Environmental Health	(1,037)	(6,624)	(5,587)	0	(26,500)	(25,463)
	Income Total	(20,957)	(18,375)	2,582	0	(73,500)	(52,543)
	Environmental Health Total	130,190	190,891	60,701	78,974	693,875	484,711
Environmental Conservation							

Expense							
24221	Other Employee Costs - Environmental Conservat	0	1,000	1,000	0	4,000	4,000
24223	Office - Environmental Conservation	1,281	250	(1,031)	227	1,000	(508)
24227	Finance - Environmental Conservation	17,880	17,892	12	0	71,568	53,688
24230	Other - Environmental Conservation	809	425	(384)	0	1,700	891
24237	Donations - Environmental Conservation	0	425	425	0	1,700	1,700
24251	Operational Activities-Environ Conservation / PC&	85,856	151,621	65,765	235,401	631,785	310,527
Expense Total		105,826	171,613	65,787	235,628	711,753	370,298
Income							
54204	Grants Operating - Environmental Conservation	0	(7,500)	(7,500)	0	(30,000)	(30,000)
54210	Sundry Income - Environmental Conservation	0	0	0	0	(8,800)	(8,800)
Income Total		0	(7,500)	(7,500)	0	(38,800)	(38,800)
Environmental Conservation Total		105,826	164,113	58,287	235,628	672,953	331,498
Ranger Services							
Expense							
21120	Salaries - Ranger Services	136,679	152,808	16,129	0	611,241	474,562
21121	Other Employee Costs - Ranger Services	5,801	5,028	(773)	1,629	19,200	11,771
21123	Office - Ranger Services	868	2,823	1,955	3,175	11,300	7,258
21124	Motor Vehicles - Ranger Services	12,323	15,500	3,177	0	62,000	49,677
21125	Depreciation - Ranger Services	1,026	1,026	0	0	4,100	3,074
21127	Finance - Ranger Services	55,983	58,915	2,932	0	235,491	179,508
21130	Other - Ranger Services	2,181	3,126	945	6,163	70,500	62,156
21134	Professional Fees - Ranger Services	2,505	1,251	(1,254)	2,313	5,000	182
21135	ICT Expenses - Ranger Services	0	3,750	3,750	0	15,000	15,000
21137	Donations - Ranger Services	0	0	0	0	1,000	1,000
Expense Total		217,366	244,227	26,861	13,279	1,034,832	804,187
Income							
51101	Fees & Charges - Ranger Services	(10,928)	(20,376)	(9,448)	0	(83,500)	(72,572)
51106	Contributions & Reimbursements- Rangers Servic	0	0	0	0	(30,000)	(30,000)
51110	Sundry Income - Ranger Services	(500)	0	500	0	(2,500)	(2,000)
51111	Fines & Penalties - Rangers Services	(97,986)	(90,999)	6,987	0	(367,000)	(269,014)
Income Total		(109,414)	(111,375)	(1,961)	0	(483,000)	(373,586)
Ranger Services Total		107,952	132,852	24,900	13,279	551,832	430,601
Health & Compliance Total		381,020	540,922	159,902	329,041	2,062,676	1,352,615
Building Services							
Expense							
24420	Salaries - Building Services	163,778	182,715	18,937	0	730,869	567,091
24421	Other Employee Costs - Building Services	3,021	11,166	8,145	0	44,300	41,279
24423	Office - Building Services	2,750	1,502	(1,248)	2,231	5,000	19
24424	Motor Vehicles - Building Services	6,866	6,399	(467)	0	25,600	18,734
24425	Depreciation - Building Services	75	75	0	0	300	225
24427	Finance - Building Services	79,260	79,251	(9)	0	317,006	237,746
24430	Other - Building Services	614	501	(113)	0	2,000	1,386
24434	Professional Fees - Building Services	15,323	15,000	(323)	6,827	60,000	37,850
Expense Total		271,688	296,609	24,921	9,058	1,185,075	904,330
Income							
54401	Fees & Charges - Building Services	(220,578)	(239,974)	(19,396)	0	(491,600)	(271,022)
54410	Sundry Income - Building Services	(21,534)	(24,999)	(3,465)	0	(100,000)	(78,466)
54411	Fines & Penalties - Building Services	(61)	(4,251)	(4,190)	0	(17,000)	(16,939)
Income Total		(242,173)	(269,224)	(27,051)	0	(608,600)	(366,427)
Building Services Total		29,515	27,385	(2,130)	9,058	576,475	537,903
Building Services Total		29,515	27,385	(2,130)	9,058	576,475	537,903
Planning & Development Services Total		660,715	895,337	234,622	368,063	3,944,861	2,916,083
Technical Services							
Engineering							
Infrastructure Services							
Expense							
26220	Salaries - Infrastructure Svs	450,268	535,562	85,294	11,426	2,142,237	1,680,543
26221	Other Employee Costs - Infrastructure Svs	25,115	45,275	20,160	11,167	175,300	139,019
26223	Office - Infrastructure Svs	9,429	10,998	1,569	5,254	44,000	29,317
26224	Motor Vehicles - Infrastructure Svs	13,910	21,525	7,615	0	86,100	72,190
26225	Depreciation - Infrastructure Svs	2,874	2,874	0	0	11,500	8,626
26227	Finance - Infrastructure Svs	(270,172)	(627,101)	(356,929)	0	(2,508,406)	(2,238,234)
26228	Insurance - Infrastructure Svs	16,235	16,300	65	0	67,600	51,365
26230	Other - Infrastructure Svs	1,162	18,750	17,588	0	75,000	73,838
26234	Professional Fees - Infrastructure Svs	13,218	33,126	19,908	20,386	132,500	98,896
26235	ICT Expenses - Infrastructure Svs	682	3,837	3,155	2,108	15,340	12,551
36101	Project Contribution - Infrastructure	0	403,000	403,000	0	5,053,000	5,053,000
Expense Total		262,721	464,146	201,425	50,340	5,294,171	4,981,110
Infrastructure Services Total		262,721	464,146	201,425	50,340	5,294,171	4,981,110
Plant Operating							
Expense							
26525	Depreciation - Plant Operating	236,475	236,476	1	0	945,900	709,425

26527	Finance - Plant Operating	(151,904)	(386,375)	(234,471)	0	(1,545,500)	(1,393,596)
26532	Plant - Plant Operating	161,129	65,101	(96,028)	106,160	674,600	407,311
26533	Minor Parts & Workshop Tools - Plant Operating	4,582	19,500	14,918	3,018	39,000	31,400
26549	Loss Sale of Assets - Plant Operating	0	9,966	9,966	0	29,900	29,900
Expense Total		250,282	(55,332)	(305,614)	109,179	143,900	(215,560)
Income							
56501	Fees & Charges - Plant Operating	(11,517)	0	11,517	0	(50,000)	(38,483)
56510	Sundry Income - Plant operating	(31,762)	0	31,762	0	0	31,762
56515	Profit Sale of Assets - Plant Operating	0	(10,034)	(10,034)	0	(30,100)	(30,100)
Income Total		(43,278)	(10,034)	33,244	0	(80,100)	(36,822)
Plant Operating Total		207,003	(65,366)	(272,369)	109,179	63,800	(252,382)
Streets Roads and Depots							
Expense							
26625	Depreciation - Streets Roads & Depots	769,746	769,748	2	0	3,079,000	2,309,254
26626	Utility - Streets Roads & Depots	116,656	132,675	16,019	7,367	530,700	406,677
26630	Other	1,031	7,503	6,472	0	30,000	28,969
26640	Reinstatement - Streets Roads & Depot	361	2,802	2,441	0	11,200	10,839
26667	Road Maintenance / PC51	159,630	175,000	15,370	78,699	700,000	461,670
26668	Drainage Maintenance / PC52	95,503	132,499	36,996	58,100	530,000	376,397
26669	Footpath Maintenance / PC53	22,401	52,827	30,426	12,061	211,300	176,838
26670	Parking Signs / PC54	16,974	22,500	5,526	249	90,000	72,777
26671	Right of Way Maintenance / PC55	11,197	22,500	11,303	0	90,000	78,803
26672	Bus Shelter Maintenance / PC56	5,776	2,499	(3,277)	1,310	10,000	2,914
26673	Graffiti Control / PC57	3,969	5,001	1,032	573	20,000	15,458
26674	Streets Roads & Depot / PC89	38,314	37,500	(814)	21,997	150,000	89,688
26627	Finance - Streets Roads & Depots	0	0	0	0	0	0
Expense Total		1,241,557	1,363,054	121,497	180,357	5,452,200	4,030,286
Income							
56601	Fees & Charges - Streets Roads & Depots	(15,552)	0	15,552	0	(77,000)	(61,448)
56604	Grants Operating - Streets Roads & Depots	(39,402)	0	39,402	0	(65,000)	(25,598)
56606	Contributions & Reimburse - Streets Roads & Dep	(56,590)	0	56,590	0	(20,000)	36,590
56610	Sundry Income - Streets Roads & Depots	(1,227)	0	1,227	0	(1,000)	227
56611	Fines and Penalties - Streets Roads & Depots	(600)	0	600	0	0	600
Income Total		(113,371)	0	113,371	0	(163,000)	(49,629)
Streets Roads and Depots Total		1,128,186	1,363,054	234,868	180,357	5,289,200	3,980,657
Waste Minimisation							
Expense							
24520	Salaries - Waste Minimisation	52,135	59,589	7,454	0	238,359	186,224
24521	Other Employee Costs - Waste Minimisation	2,448	1,225	(1,223)	0	4,500	2,052
24524	Motor Vehicles - Waste Minimisation	2,318	2,226	(92)	0	8,900	6,582
24525	Depreciation - Waste Minimisation	11,199	11,199	0	0	44,800	33,601
24527	Finance - Waste Minimisation	42,192	42,174	(18)	0	168,694	126,502
24538	Purchase of Product - Waste Minimisation	1,123	999	(124)	225	4,000	2,653
24552	Residential Kerbside - Waste Minimisation / PC71	353,678	461,650	107,972	931,597	1,846,600	561,324
24553	Residential Bulk - Waste Minimisation / PC72	9,459	112,275	102,816	109,073	449,100	330,569
24554	Commercial - Waste Minimisation / PC73	17,216	23,925	6,709	50,177	95,700	28,307
24555	Public Waste - Waste Minimisation / PC74	17,042	25,122	8,080	46,578	100,500	36,880
24556	Waste Strategy - Waste Minimisation / PC75	10,456	27,849	17,393	9,440	111,400	91,504
Expense Total		519,265	768,233	248,968	1,147,090	3,072,553	1,406,198
Income							
	Fees & Charges - Waste Minimisation	(3,292,209)	(3,330,352)	(38,143)	0	(3,353,600)	(61,391)
Income Total		(3,292,209)	(3,330,352)	(38,143)	0	(3,353,600)	(61,391)
Waste Minimisation Total		(2,772,944)	(2,562,119)	210,825	1,147,090	(281,047)	1,344,807
Building Maintenance							
Expense							
24120	Salaries - Building Maintenance	83,117	86,685	3,568	0	346,738	263,621
24121	Other Employee Costs - Building Maintenance	2,088	3,198	1,110	155	12,400	10,158
24123	Office - Building Maintenance	0	276	276	0	1,100	1,100
24124	Motor Vehicles - Building Maintenance	9,323	9,000	(323)	0	36,000	26,677
24125	Depreciation - Building Maintenance	490,551	490,550	(1)	0	1,962,200	1,471,649
24126	Utility - Building Maintenance PC41,42,43	50,547	85,530	34,983	0	256,600	206,053
24127	Finance - Building Maintenance	55,590	55,587	(3)	0	222,348	166,758
24128	Insurance - Building Maintenance PC40	14,101	17,600	3,499	0	63,800	49,699
24130	Other - Building Maintenance	150	999	849	0	4,000	3,850
24133	Building - Building Maintenance PC58	252,649	356,067	103,418	215,510	1,407,900	939,741
Expense Total		958,115	1,105,492	147,377	215,665	4,313,086	3,139,306
Income							
54106	Contributions & Reimbursement - Building Maint	(24,095)	(12,624)	11,471	0	(50,500)	(26,405)
54109	Council Property - Building Maintenance	(53,050)	(79,968)	(26,918)	0	(319,880)	(266,830)
Income Total		(77,144)	(92,592)	(15,448)	0	(370,380)	(293,236)
Building Maintenance Total		880,971	1,012,900	131,929	215,665	3,942,706	2,846,070
Engineering Total		(294,063)	212,615	506,678	1,702,631	14,308,830	12,900,262
Parks Services							
Parks Services							
Expense							

26360	Depreciation - Parks Services	179,601	179,599	(2)	0	718,400	538,799
26365	Maintenance - Parks Services / PC59	750,690	1,307,811	557,121	271,997	4,443,900	3,421,213
Expense Total		930,291	1,487,410	557,119	271,997	5,162,300	3,960,012
Income							
56301	Fees & Charges - Parks & Ovals	(207)	0	207	0	0	207
56306	Contributions & Reimbursements - Parks Services	(72,420)	0	72,420	0	(5,000)	67,420
56309	Council Property - Parks Services	(11,130)	(15,603)	(4,473)	0	(62,000)	(50,870)
56310	Sundry Income - Parks Services	802	0	(802)	0	0	(802)
Income Total		(82,954)	(15,603)	67,351	0	(67,000)	15,954
Parks Services Total		847,337	1,471,807	624,470	271,997	5,095,300	3,975,966
Parks Services Total		847,337	1,471,807	624,470	271,997	5,095,300	3,975,966
Technical Services Total		553,274	1,684,422	1,131,148	1,974,628	19,404,130	16,876,228
City of Nedlands Total		(20,676,967)	(18,581,142)	2,095,825	2,735,636	6,696,835	24,638,166

CITY OF NEDLANDS
CAPITAL WORKS & ACQUISITIONS
AS AT 30 SEPTEMBER 2017

L1	L1 Desc / Nt L2 - Desc	September Actual YTD	Committed Balance	June Budget YTD	Budget Available
2	Footpath Rehabilitation				
	2019 Princess Road	0	0	195,000	195,000
	2030 Beatrice Road	0	0	73,710	73,710
	2500 Stirling HWY	8,015	440,605	260,570	-188,050
	2452 School Sports Facility	0	1,600	95,550	93,950
	2044 Leon Road	33,646	0	52,000	18,354
	Footpath Rehabilitation Total	41,661	442,205	676,830	192,964
3	Road Rehabilitation				
	2028 Dalkeith Road	0	99,330	259,740	160,410
	2038 Jenkins Ave	0	0	215,280	215,280
	2150 Circe Circle North	0	184	0	-184
	2189 Adams Road	156,395	3,554	130,910	-29,039
	2174 Sayer Street	0	0	104,790	104,790
	2044 Leon Road	0	2,217	0	-2,217
	2161 School Road	0	212	0	-212
	2081 Browne Avenue	3,061	351,308	861,250	506,881
	2127 Gunn Street	134,491	2,454	132,990	-3,955
	2188 Iris Avenue	0	109,437	154,700	45,263
	2094 Birkdale Street	0	0	423,020	423,020
	2098 Shann Street	0	0	562,250	562,250
	2305 Bee Eater Lane	0	0	75,010	75,010
	Road Rehabilitation Total	317,949	568,697	2,919,940	2,033,294
4	Drainage Rehabilitation				
	2024 Carrington Street	0	0	260,000	260,000
	2190 Riverview Ct	0	0	350,000	350,000
	2226 Waratah Place	15,655	1,836	48,400	30,909
	2050 Strickland Street	2,338	832	169,000	165,830
	Drainage Rehabilitation Total	17,993	2,668	827,400	806,739
5	Street Furniture / Bus Shelter				
	4057 Beaton Park	0	0	111,500	111,500
	9000 City Wide	0	0	70,200	70,200
	Street Furniture / Bus Shelter Total	0	0	181,700	181,700
6	Grant Funded Projects				
	2003 Alfred Road	1,105	2,523	130,300	126,672
	2012 Waratah Avenue	0	0	205,000	205,000
	2019 Princess Road	204	0	0	-204
	2401 INTXN - Brockway/Brookdale /Underwood	220,090	492,378	499,900	-212,568
	2403 INTXN - Gugerl St/Railway Rd/Loch St	244,743	112,927	271,100	-86,569
	2143 Brockway Road	209,657	2,927	914,200	701,616
	2290 Quintilian Road	0	0	150,000	150,000
	2409 INTXN- Smyth Road/Monash Avenue	0	0	250,000	250,000
	Grant Funded Projects Total	675,799	610,755	2,420,500	1,133,946
11	Building Construction				
	4001 Kirkwood Rd - Allen Park Lower Pavilion	0	42,716	0	-42,716
	4003 Broome St - Council Depot	1,410	11,003	154,005	141,592
	4005 Drabble House Flat - 8A Webster St	0	0	39,000	39,000
	4006 2 Draper St - Hackett Playcentre	1,023	-730	156,000	155,708
	4007 140 Melvista Ave - JC Smith Pavilion	0	0	78,000	78,000
	4008 60 Stirling Hwy - Nedlands Library	21,950	740	31,200	8,510
	4009 53 Jutland Pde - PRCC	0	0	84,500	84,500
	4010 97 Wartah Ave - NCC	0	4,842	22,100	17,258
	4011 105 Montgomery Ave - MTC Library	0	0	19,500	19,500
	4018 21 Tyrell St - Tresillian	0	0	45,500	45,500
	4019 84 Beatrice Rd - Adam A. Pavilion (Collegians AFC	26,175	6,719	0	-32,894
	4020 71 Stirling Hwy - Administration Bldg	159	3,381	84,500	80,960
	4022 Public Toilets/Changerooms	0	0	26,000	26,000
	4025 61 Clement St - Allen Park Tennis Club	0	0	42,715	42,715
	4052 Allen Park (Master Plan)	23,708	25,268	255,640	206,664

	4053	42 Smyth Rd - Hollywood Subiaco Bowling	0	0	13,000	13,000
	4108	Alfred Rd/Montgomery Ave - MTC Oval	2,942	0	0	-2,942
	4201	John XXIII Ave - Council Depot	1,960	0	58,500	56,540
	9000	City Wide	478	6,204	65,000	58,318
	Building Construction Total		79,805	100,143	1,175,160	995,213
12	Off Street Parking					
	2007	Smyth Road	0	0	286,000	286,000
	2175	Odern Crescent (Bridge Club)	0	0	13,000	13,000
	4091	Highview Park	0	0	130,000	130,000
	Off Street Parking Total		0	0	429,000	429,000
14	Parks & Reserves Construction					
	4051	Administration Surrounds	0	780	9,620	8,840
	4052	Allen Park	0	6,447	10,140	3,693
	4055	Asquith Park	0	0	278,200	278,200
	4057	Beaton Park	100,420	251,077	79,300	-272,197
	4059	Beatrice Road Reserve	0	800	0	-800
	4060	Birdwood Parade Reserve	0	0	17,420	17,420
	4061	Bishop Road Reserve	0	780	3,250	2,470
	4064	Brockman Reserve	0	0	10,400	10,400
	4071	Charles Ct Reserve	0	21,015	98,800	77,785
	4072	College Park	0	3,188	585,390	582,202
	4078	Daran Park	0	0	17,810	17,810
	4079	David Cruickshank Reserve	18,298	82,521	804,880	704,061
	4082	Dott Bennett Park	2,363	0	14,430	12,067
	4083	Sunset Foreshore	48,728	309	41,470	-7,567
	4089	Hamilton Park	0	0	11,570	11,570
	4094	Jones Park	0	2,675	15,340	12,665
	4097	Lesley Graham Reserve	48,205	0	61,750	13,545
	4101	Melvista Reserve	0	0	35,750	35,750
	4107	Mount Claremont Reserve	0	8,490	133,770	125,280
	4111	Nedlands Library Surrounds	12,418	0	28,730	16,312
	4118	Peace Memorial Rose Garden	1,559	0	32,370	30,811
	4122	Point Resolution Reserve	0	0	102,960	102,960
	4128	Shirley Fyfe Park	0	0	24,830	24,830
	4129	St Johns Wood Boulevard P.O.S	1,268	0	248,350	247,082
	4131	Street Gardens and Verges	284	0	0	-284
	4137	Swanbourne Beach Reserve	6,061	0	0	-6,061
	4167	River Foreshore Maintenance	0	0	105,000	105,000
	4169	River Wall Restoration	1,596	6,864	877,800	869,340
	4161	Railway Reserve	416	0	0	-416
	4300	Bore Installation MTC G/Water Monitoring	14,000	7,525	20,000	-1,525
	Parks & Reserves Construction Total		255,617	392,472	3,669,330	3,021,241
15	Plant & Equipment					
	7500	Technical Svs - Engineering	92,207	122,980	249,000	33,813
	7501	Development Svs - Town Planning	0	0	63,000	63,000
	7502	Development Svs - Building Svs	0	0	72,000	72,000
	7505	Planning & Development Svs - Ranger Svs	0	0	16,000	16,000
	7509	Technical Svs - Parks Svs	43,815	103,090	307,000	160,095
	7510	Governance - Human Resources	0	0	38,000	38,000
	7511	Community Svs - Service Centres	0	0	106,000	106,000
	7512	Community Svs - Community Development	0	0	19,500	19,500
	Plant & Equipment Total		136,021	226,070	870,500	508,408
16	ICT Capital Projects					
	6039	Library System Software	0	0	70,000	70,000
	6053	Hardware	0	0	26,100	26,100
	6054	Software	0	0	80,000	80,000
	6055	Mobility	0	52,383	10,000	-42,383
	ICT Capital Projects Total		0	52,383	186,100	133,717
18	Furniture & Fixture					
	4020	71 Stirling Hwy - Administration Bldg	0	0	0	0
	9000	City Wide	0	11,059	0	-11,059
	Furniture & Fixture Total		0	36,186	49,000	12,814
20	Major Projects - Parks					
	4057	Beaton Park - All Ability Park	111,874	1,074,354	2,373,240	1,187,012

Major Projects - Parks Total	111,874	1,074,354	2,373,240	1,187,012
City of Nedlands Total	1,636,719	3,505,933	15,778,700	10,636,048

13.4 Monthly Investment Report – September 2017

Council	24 October 2017
Applicant	City of Nedlands
Officer	Vanaja Jayaraman – Acting Manager Finance
Director	Lorraine Driscoll – Director Corporate & Strategy
Attachments	Investment Report for the period ended 30 September 2017

Executive Summary

In accordance with the Council's Investment Policy, Administration is required to present a summary of investments to Council on a monthly basis.

Recommendation to Council

Council receives the Investment Report for the period ended 30 September 2017.

Discussion/Overview

Council's Investment of Funds report meets the requirements of Section 6.14 of the Local Government Act 1995.

The Investment Policy of the City, which is reviewed each year by the Audit and Risk Committee of Council, is structured so as to minimise any risks associated with the City's cash investments. The officers adhere to this Policy, and continuously monitor market conditions to ensure that the City obtains attractive and optimum yields without compromising on risk management.

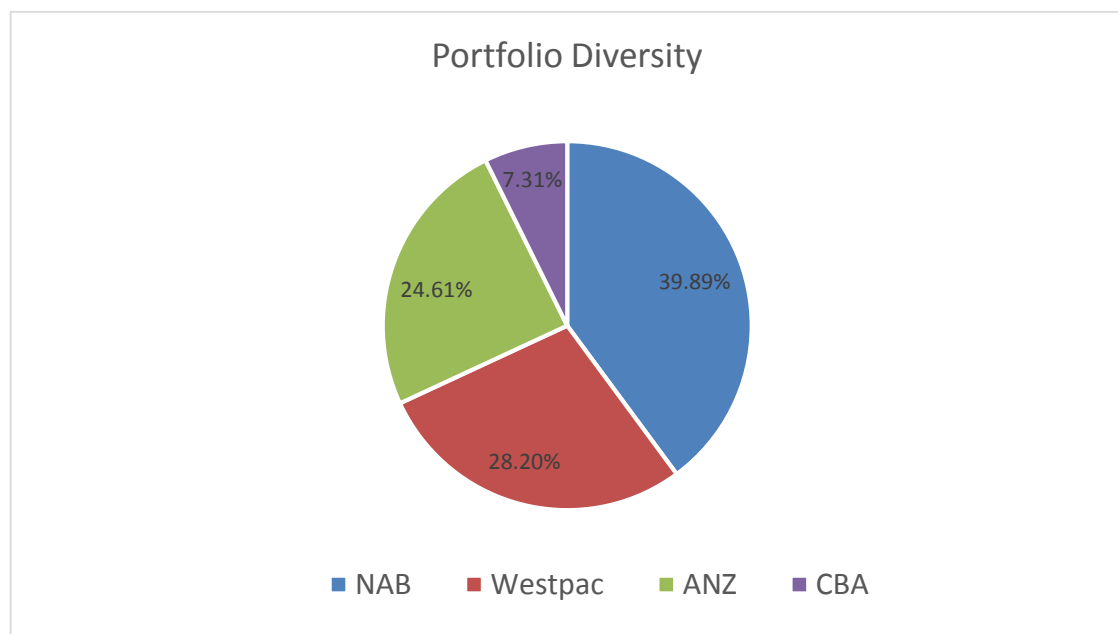
The Investment Summary shows that as at 30 September 2017 the City held the following funds in investments:

Municipal Funds	\$ 17,154,422.03
Reserve Funds	<u>\$ 4,544,384.82</u>
Total	<u>\$ 21,698,806.85</u>

The total interest earned from investments as at 30 September 2017 was \$82,951.52

The Investment Portfolio comprises holdings in the following institutions:

Financial Institution	Funds Invested	Interest Rate	Proportion of Portfolio
NAB	\$8,654,611.80	2.45% - 2.60%	39.89%
Westpac	\$6,119,201.75	1.85% - 2.75%	28.20%
ANZ	\$5,339,791.57	2.45% - 2.50%	24.61%
CBA	\$1,585,201.73	0.6% - 2.38%	7.30%
Total	\$21,698,806.85		100.00%



Conclusion

The Investment Report is presented to Council.

Key Relevant Previous Council Decisions:

Nil.

Consultation

Required by legislation:

Yes

No

Required by City of Redlands policy:

Yes

No

Budget/Financial Implications

Investment income is steady as per budget.

**INVESTMENTS REPORT
FOR THE PERIOD ENDED 30 SEPTEMBER 2017**

Particulars	Interest	Invest.	Maturity	Period	NAB	Westpac	ANZ	CBA	Total	Interest	
	Rate	Date	Date	Days	*AA-/Stable/A-1+	*AA-/Stable/A-1+	*AA-/Stable/A-1+	*AA-/Stable/A-1+		YTD Accumulated	
RESERVE INVESTMENTS											
Plant Replacement	2.50%	11-May-17	11-Nov-17	184			151,139.78		151,139.78	\$943.21	
City Development - Western Zone	2.38%	21-Apr-17	18-Oct-17	180				461,007.38	461,007.38	\$2,736.63	
North Street	2.48%	22-Jun-17	22-Dec-17	183	752,404.80				752,404.80	\$4,671.51	
Welfare - General	2.35%	20-Jun-17	18-Dec-17	181				301,117.29	301,117.29	\$1,771.97	
Welfare - NCC	2.35%	20-Jun-17	18-Dec-17	181				166,891.51	166,891.51	\$982.10	
Welfare - PRCC	1.30%	N/A	N/A	N/A				15,325.04	15,325.04	\$25.47	
Services - Tawarri 1	2.48%	22-Jun-17	22-Dec-17	183	64,479.33				64,479.33	\$400.34	
Services General	2.60%	30-Jan-17	31-Jul-17	182	939,870.29				939,870.29	\$6,054.57	
Services - Tawarri 2	2.50%	11-May-17	11-Nov-17	184			110,756.95		110,756.95	\$691.20	
Insurance	2.50%	11-May-17	11-Nov-17	184			61,651.00		61,651.00	\$384.74	
Waste Management	2.38%	21-Apr-17	18-Oct-17	180				483,403.99	483,403.99	\$2,869.58	
City Development - Swanbourne	2.35%	20-Jun-17	18-Dec-17	181				126,987.98	126,987.98	\$747.28	
City Building - General	2.48%	22-Jun-17	22-Dec-17	183	461,576.42				461,576.42	\$2,865.82	
City Building - PRCC	1.30%	N/A	N/A	N/A				25,460.81	25,460.81	\$41.56	
Business system Reserve	2.45%	28-Jun-17	27-Dec-17	182	100,630.96				100,630.96	\$617.53	
Public Art Reserves	2.45%	28-Jun-17	27-Dec-17	182	85,536.32				85,536.32	\$524.90	
Waste Management Reserve	2.45%	28-Jun-17	27-Dec-17	182	100,630.96				100,630.96	\$617.53	
City Development Reserve	2.45%	28-Jun-17	27-Dec-17	182	87,234.97				87,234.97	\$535.33	
Building Replacement Reserve	2.45%	28-Jun-17	27-Dec-17	182	43,271.31				43,271.31	\$265.54	
Welfare Serices	0.60%	28-Jun-17	27-Dec-17	182				5,007.73	5,007.73	\$7.56	
TOTAL RESERVE INVESTMENTS					2,635,635.35	0.00	323,547.74	1,585,201.73	4,544,384.82	\$27,754.38	
MUNICIPAL INVESTMENTS											
Muni Investment NS31	2.75%	31-Jul-17	31-Aug-17	31		2,112,774.50			2,112,774.50	\$13,549.60	
Muni Investment #127 - NAB	2.50%	18-Aug-17	18-Jan-18	153	1,002,945.21				1,002,945.21	\$2,945.21	
Muni Investment #131 - ANZ	2.45%	23-Aug-17	23-Nov-17	92			1,002,886.30		1,002,886.30	\$2,886.30	
Muni Investment #129 - NAB	2.45%	16-Aug-17	18-Dec-17	124	1,003,020.55				1,003,020.55	\$3,020.55	
Muni Investment #142 - CBA-CLOSED								0.00	0.00	\$0.00	
Muni Investment #128 - NAB	2.43%	19-Jul-17	19-Jan-18	184	1,004,860.00				1,004,860.00	\$4,860.00	
Muni Investment #130 - ANZ	2.45%	28-Jul-17	28-Oct-17	92			1,004,295.89		1,004,295.89	\$4,295.89	
Muni Investment #146 - NAB	2.50%	23-Aug-17	23-Feb-18	184	2,005,205.48				2,005,205.48	\$5,205.48	
Muni Investment #149 - WBC	2.45%	17-Aug-17	19-Feb-18	186			1,002,953.42		1,002,953.42	\$2,953.42	
Muni Investment #150 - ANZ	2.45%	23-Aug-17	23-Dec-17	122			1,002,550.68		1,002,550.68	\$2,550.68	
Muni Investment #151 - ANZ	2.45%	8-Aug-17	8-Dec-17	122			1,003,557.53		1,003,557.53	\$3,557.53	
Muni Investment #152 - NAB	2.50%	18-Aug-17	19-Feb-18	185	1,002,945.21				1,002,945.21	\$2,945.21	
Muni Investment #153 - WBC	2.40%	30-Aug-17	30-Nov-17	92		501,019.18			501,019.18	\$1,019.18	
Muni Investment #154 - WBC	1.85%	8-Sep-17	9-Oct-17	31		1,501,748.63			1,501,748.63	\$1,748.63	
Muni Investment #155 - WBC	1.86%	29-Sep-17	30-Oct-17	31		1,000,101.92			1,000,101.92	\$101.92	
Muni Investment #154 - ANZ	2.45%	8-Aug-17	8-Nov-17	92			1,003,557.53		1,003,557.53	\$3,557.53	
TOTAL MUNICIPAL INVESTMENTS					6,018,976.44	6,119,201.75	5,016,243.84	0.00	17,154,422.03	\$55,197.13	
TOTAL				TOTAL	8,654,611.80	6,119,201.75	5,339,791.57	1,585,201.73	21,698,806.85	\$82,951.52	
* Credit Rating - Source: Standard & Poor's											
					Proportion Portfolio		39.89%	28.20%	24.61%	7.31%	

13.5 Qintilian Road Traffic Management

Council	24 October 2017
Applicant	City of Nedlands
Officer	Manager Infrastructure Services
Director	Director Technical Services
Attachments	<ol style="list-style-type: none"> 1. Quintilian Road Brockway to Stubbs Terrace Proposed Traffic Management Concept Plan 2. Quintilian Road Proposed Traffic Calming Installation Community Engagement Results.

Executive Summary

The 2017-18 Capital Works Program includes provision for traffic management in Quintilian Road, Mt Claremont. The City have developed a traffic management design in response to a recognized traffic volume and speed issue in the road which includes Watts profile plateaus and improved signage (see attached concept plan).

The City have now completed the community consultation with respect to the design which has realized general support for the traffic management.

Recommendation to Committee

Council approves the traffic management design for Quintilian Road as detailed in Concept Drawing No. QU2-2017-01-MGA94-1.

Discussion/Overview

Quintilian Road is a local access road 490m in length connecting Brockway to Stubbs Terrace in Mt Claremont. The road is bound by Quintilian School to the south west, St Peters Square development to the south and Irwin Barracks to the north. Since the development to the south of the road, the City has regularly received expressions of concern from both the residents and the school regarding the volume and speed of traffic using the road as a shortcut between Brockway and Stubbs Terrace. The road has an overall 50km/h speed zone with a drop off and pick up 40km/h zone adjacent to Quintilian School.

In 2016 in response to the concerns, the City commissioned a Local Area Traffic Management Study by consultant's Opus. The study proposed a series of responses including:

- Threshold Treatments/entry statements to reduce approach speeds.
- Splitter island at Brockway to delineate turning movements.
- Improved 40km/h school zone signage.
- Line marking of both on street and off-street parking.
- Extended off-street parking to increase available parking near the school.
- Install chicanes along the road to reduce speed.

- Provide a continuity line along the north side of Quintilian Road to clearly define the width.
- Install speed cushions at intervals to reduce vehicle speeds.

In consideration of the report City staff developed a concept plan for further consideration and a potential community consultation process.

In February 2017, the concept plan was presented to Councilors at a briefing session. The staff advised that the next steps included:

- Completion of an up to date traffic classification (3 counters over a minimum period of 2 weeks), to confirm the current traffic behavior, and
- Completion of a community consultation of the proposed option.

The traffic classification provided the following in comparison with the previous survey of October 2014:

Traffic Measure	October 2014	March 2017	Trend
Average Daily Volume (5 Day)	1667	1993	Increasing
85 th Percentile Speed (km/h)	64.1	55.8	Decreasing
Proportion Commercial Vehicles	3.1%	4.3%	Increasing

With respect to the complaints received by the City the increasing volume and proportion of commercial vehicles is confirmed. The speed however has reduced although still greater than the posted speed zone of 50km/h.

The community consultation is now complete (see attached report) and is discussed in the section below.

The Concept Plan addresses the original issues raised by the community specifically it will discourage speed and the use of Quintilian Road as a short-cut.

Key Relevant Previous Council Decisions:

Quintilian Road included in the Capital Works Program as part of the 2017-18 budget.

Consultation

The community consultation took place between Friday 15 August and Monday 11 September 2017. In addition, City staff met with the Principal and Board Chair of Quintilian School on Tuesday 19 September 2017 to discuss elements of the proposal as well as parking in general around the school.

The survey was completed by twenty people; nine residents and eleven non-residents. There was general support for the three plateaus at Brockway by all and at Tuart Entrance and Stubbs Terrace by residents only. There was some concern raised in the feedback about the effectiveness of the plateaus alone to slow down the traffic consequently it was decided to add a set of speed pillows

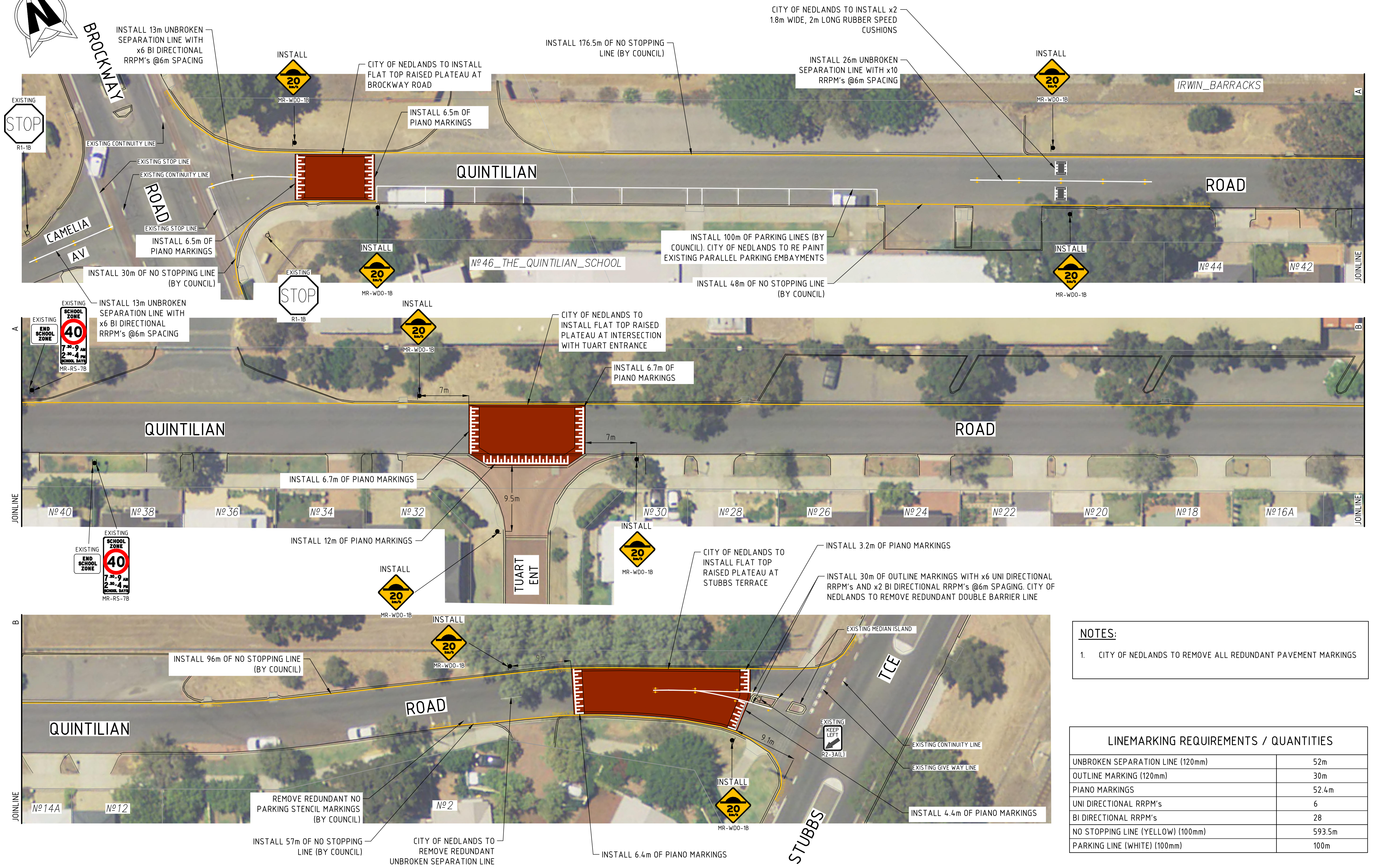
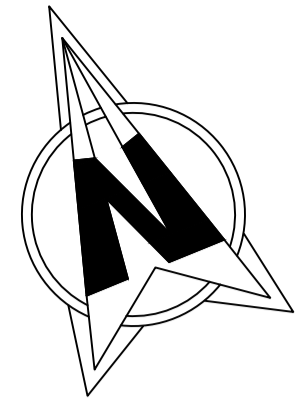
between Brockway and Tuart Entrance. The advantage of these devices is that they can be easily removed or relocated if the community demand requires.

The school also requested a narrowing of the road utilizing concrete nibs. Recognizing the visual width of the road seemed excessively wide due to the adjacent parking facilities, it was decided to include a continuous solid yellow line on the north side to establish a continuous road edge and define "No Stopping" along the road.

A number of issues raised by the school are drop off and pick up specific (parent parking) and it is proposed to address these separately as part of the precinct parking proposal for the Loch Street Station. The current traffic management design will not need to be amended as a result of changes to the parking.

Budget/Financial Implications

The Council has allocated \$150,000 in the 2017-18 budget including \$92,000 from Roads to Recovery Grant funds.



LINEMARKING REQUIREMENTS / QUANTITIES	
UNBROKEN SEPARATION LINE (120mm)	52m
OUTLINE MARKING (120mm)	30m
PIANO MARKINGS	52.4m
UNI DIRECTIONAL RRPM's	6
BI DIRECTIONAL RRPM's	28
NO STOPPING LINE (YELLOW) (100mm)	593.5m
PARKING LINE (WHITE) (100mm)	100m

REV. No.	REVISION NOTES	DRAWN	CHECKED	DATE
0				

SCALE: 1:250	DESIGNED: S. FLETCHER	CHECKED / DATE: J.CRESSWELL 13/10/17
COUNCIL MINUTES:	DRAWN: S. FLETCHER	APPROVED / DATE:



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 Email: council@nedlands.wa.gov.au
 www.nedlands.wa.gov.au

TITLE:	QUINTILIAN ROAD BROCKWAY ROAD - STUBBS TCE SIGNS AND LINEMARKING		
A1	DWG NO:	QU2-2017-01-MGA94-0	SHEET 1 OF 1

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**Quintilian Road
(between Brockway Road and Stubbs Terrace)**

Proposed Traffic Calming Installation

Community Engagement Results

Friday, 25 August to Monday, 11 September 2017



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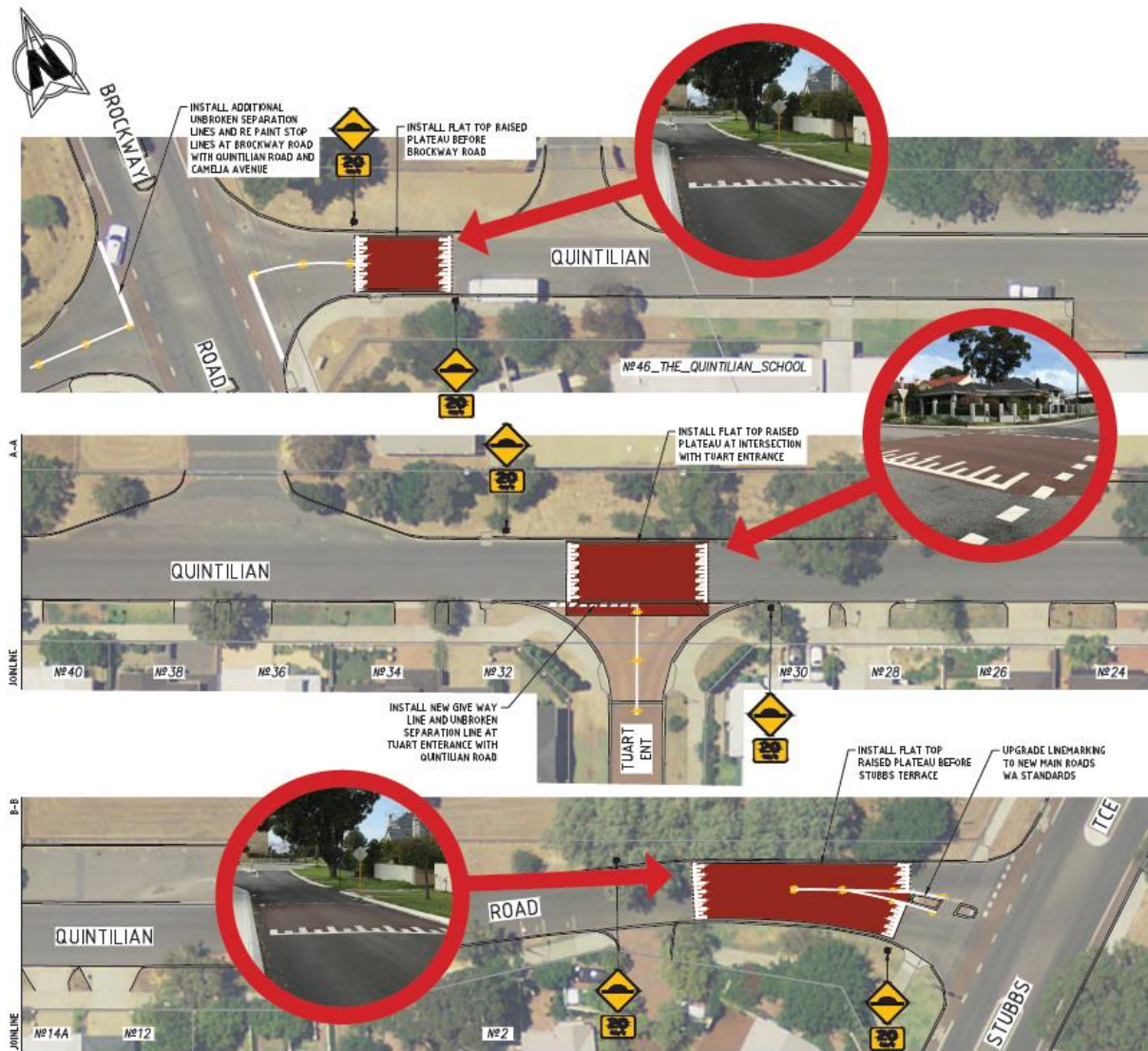
26 September 2017.

1. INTRODUCTION

The City has received funding from the Roads to Recovery Program to improve the safety of this section of Quintilian Road, because of resident concerns and City investigations in relation to road safety, non-local traffic use and inappropriate use by motorists.

Quintilian Road is a local access road carrying approximately 2,000 vehicles per day, with 85 per cent of motorists driving at a maximum speed of 57 km/hour. The posted speed on Quintilian Road is 50 km/hour.

The City has considered the traffic management issues and impacts on the local road network and is proposing to install traffic calming devices, as follows:



Community engagement was undertaken to seek feedback (**this engagement process**) to identify the community's preferences, particularly those in the vicinity of the proposal traffic calming treatment.

2. PURPOSE OF ENGAGEMENT

Prior to the traffic calming measures being implemented, the City wanted to understand the community's views on the proposed options, particularly residents in close proximity to the proposed installation.

The engagement enabled information sharing and allowed the City to maintain communication with the community and stakeholders to encourage participation in the various engagement opportunities.

3. ENGAGEMENT PERIOD

The engagement was advertised for the period Friday, 25 August 2017 to Monday, 11 September 2017 (**18 days**).

4. ENGAGEMENT PRINCIPLES

The following engagement principles, as contained in the City's Community Engagement Policy, were applied to guide the way in which the City engaged and communicated with the community and stakeholders:

Citizenship	We will provide for and communicate opportunities for everyone to have a genuine and meaningful say in local democracy about actions that could affect their lives.
Transparency	We will ensure that the purpose and mechanisms of our engagement will be relevant, easily understood, timely and accessible by all.
Inclusion	We will seek out and facilitate the involvement of all those affected or potentially affected.
Accountability	We promise that all contributions will influence the alternatives developed, be reflected in our decision-making, outcomes will be communicated and performance will be measured.
Our people	We promise that our people will uphold the City values, the IAP2 Value's and Code of Ethics, be appropriately trained and supported to deliver best practice engagement.

5. COMMUNITY AND STAKEHOLDERS

The community and stakeholders included:

- Elected members
- Relevant staff
- Residents and property owners from within the residential area
- The Quintilian School Inc.
- Users of the street
- City of Nedlands community generally

6. OPPORTUNITIES FOR ENGAGEMENT

An engagement page was developed for the City's online engagement hub, **Your Voice Nedlands**. This page provided project information and opportunities for residents, stakeholders and the general community to provide comment.

A letter drop was also undertaken with the residents in the area of the proposal which provided them with the opportunity to comment via the engagement page.

6.1 Online Engagement – Your Voice Nedlands

Your Voice Nedlands was the key reference point for all engagement activities and to find information on the project. Information provided included:

- Proposed traffic calming treatment options
- Frequently asked questions
- Project Team contact details
- Advice on the key dates

Opportunities to provide feedback included:

- A facility to ask the City a question of the Project Team. This included the ability for the Project Team to respond, either publically or in private if considered confidential (individual property related)
- A facility to tell the City what they thought of the proposed options by providing feedback
- Completing a short survey which asked participants if they supported the proposals for Brockway Road, Tuart Entrance and Quintilian Road. People were also asked to provide details of the suburb/area in which they live and whether they used the road on a regular basis.

Prior to, during and following the engagement process, newsfeeds were placed on the engagement page for notifications and promoting the engagement activities, and how people could participate.

To support the above, a mail out to 51 residents and property owners were undertaken.

6.2 Engagement Tools

Postal mail out

Letters were distributed to **51** residents, property owners and the Quintilian School in Quintilian Road advising of the community engagement and the opportunities to participate using the engagement page.

Survey

People were invited to attend a short survey to gauge the level of support for the proposed traffic management devices. The survey asked for respondents to vote 'yes' or 'no' to supporting the City's proposal to install the devices in Quintilian Street at:

- Brockway Road
- Tuart Entrance
- Stubbs Terrace

People were also asked to identify if they were a resident of Quintilian Road and if they used the road on a regular basis.

Enquiries, Questions and General Feedback

The community were provided with a range of methods for interacting with the Project Team, these included:

- By telephone
- By Email
- On-line by asking us a question.

The City's website (engagement page), and all advertising and promotional material contained this information.

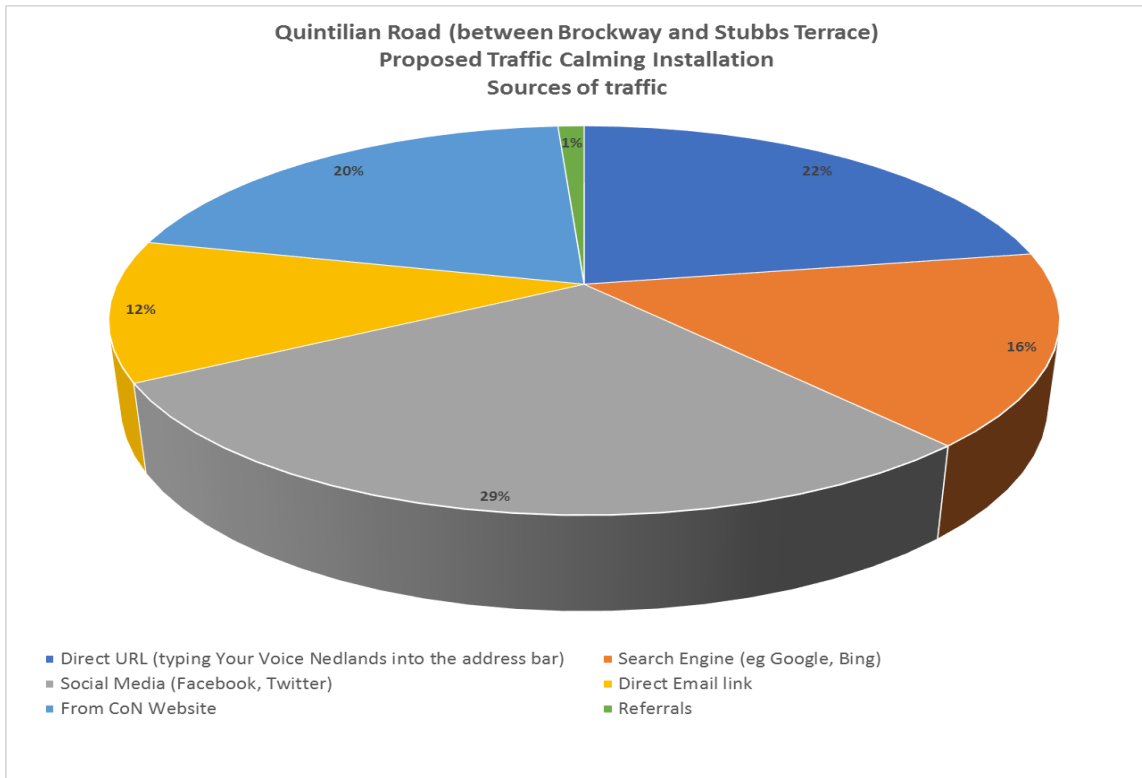
Advertising and media

Due to the nature of the project, in that it was in a very small area of the City, and would potentially affect a small number of residents, limited advertising was undertaken, and a media release was not considered necessary.

An advertisement was placed in the Nedlands News Update for 2 September 2017 edition and the proposal was promoted on the City's Facebook Page.

Summary of traffic sources to the engagement page

This project resulted in visitation to the engagement page by seeing information on social media (27, 29%), typing Your Voice Nedlands into the address bar (21, 22%), link from the City's web site (19, 20%), by another search engine (15, 16%) and by direct email link from the e-newsletter (11, 12%). The following graph highlights the traffic sources for this project.

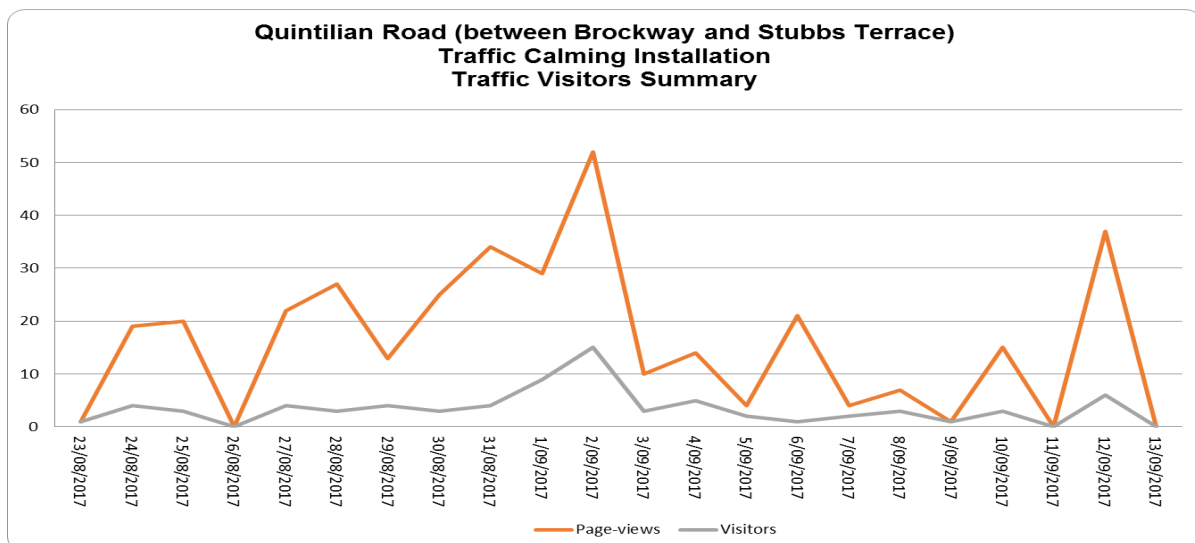


7. ENGAGEMENT OUTCOMES

This section describes the outcomes of the engagement process in relation to community and stakeholder participation and the level of their participation.

7.1 Online Engagement – Your Voice Nedlands

The site received 94 total visits who collectively, viewed 355 pages. Of these, seven people provided feedback, 11 downloaded the proposed traffic calming proposed location and designs, and 17 visited/read the FAQs. 20 people completed the survey to support or not support the proposals. The following graph illustrates the visitor summary for the engagement period on a daily basis.



7.2 Mail-out

A mail out was undertaken with 51 residents and the Quintilian School who would be directly or potentially affected by this proposal.

Two residents (Stubbs Terrace, Quintilian Road) provided submissions by email who were in favour of the traffic calming measures being implemented, but had reservations to the proposal and offered alternatives. One respondent also commented on parking issues by commuters who board or alight a train at Karrakatta Railway Station.

The Quintilian School provided a submission and also met onsite with Council officers.

8. RESULTS

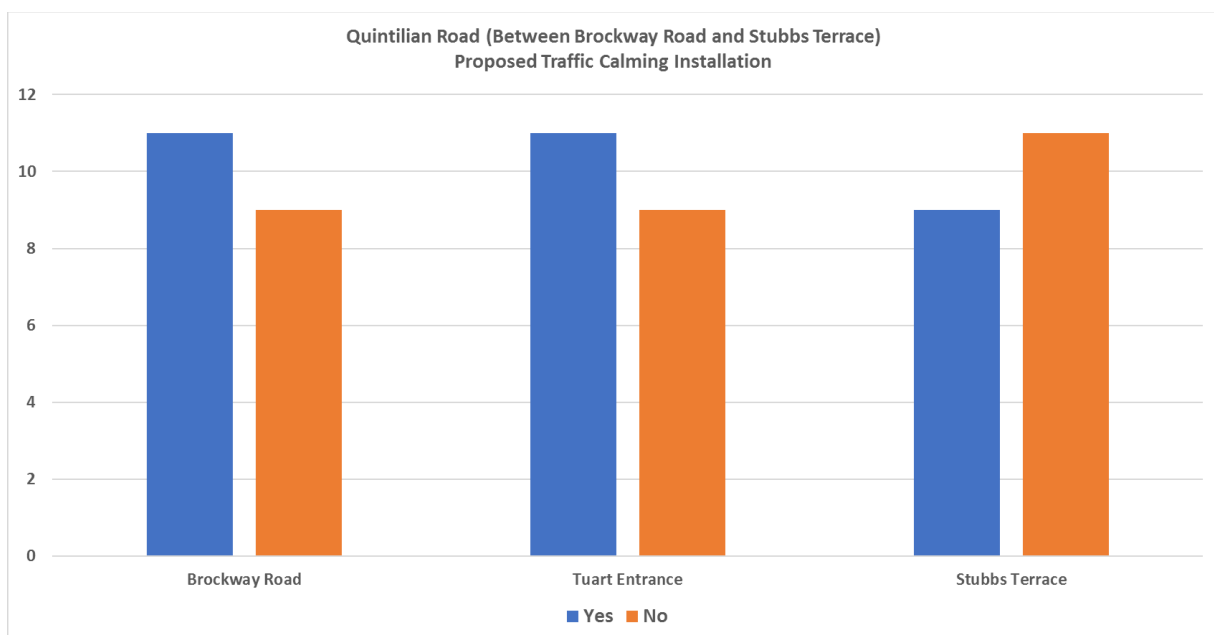
The results from the engagement activities of people providing feedback, and/or completing a survey on Your Voice Nedlands, and/or providing feedback via email follow. It is noted that some people have provided responses using two or more of the tools available.

8.1 Survey

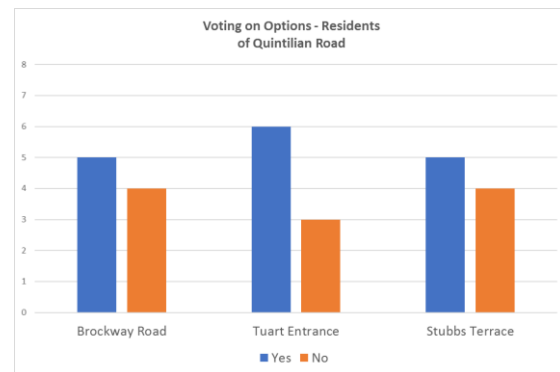
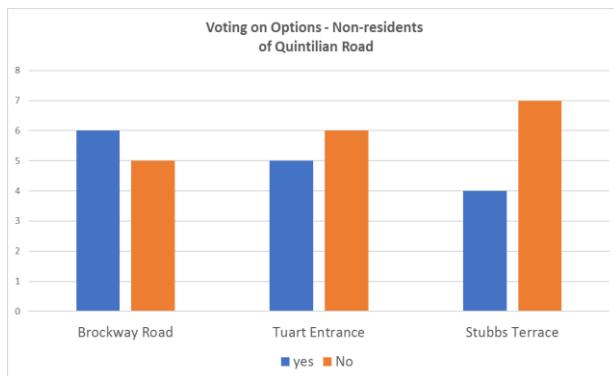
The survey was completed by 20 people. Nine (45%) of respondents lived on the street and 18 of people use the road on a regular basis. The 11 people (55%) who do not live in the street, live in Mt Claremont (9), Nedlands (1) and Floreat (1).

Response from people were largely either supportive or not supportive of the proposals. If people voted 'no' to the proposals, comments were sought as to the reasons why. These are discussed in the next section.

The following graph identifies the level of support for the proposed traffic calming measures in each of the locations:



The following graphs indicate the level of support for residents and non-residents.



Brockway Road

Nine comments were received. In summary, these related to the traffic calming devices being uncomfortable for cyclists, use roundabouts instead, noise generated affecting the property owners next to the devices, and that there are already school limitations in place. Cars are already slow and with the installation, they will pick up speed as soon as possible.

Tuart Entrance

Eight comments were received. In summary, these related to the traffic calming device being uncomfortable for cyclists, the design of the proposed traffic calming devices and the noise generated affecting the property owners next to the devices. Humps are either too wide and shallow to slow traffic, or should be part way down the road, or use roundabouts instead or a fine as they are.

Stubbs Terrace

Eleven comments were received. In summary, these related these related to the traffic calming device being uncomfortable for cyclists, the noise generated affecting the property owners next to the devices, the design of the proposed traffic calming devices and congestion is more of an issue rather than speed. The devices are either not needed, or should be replaced with a roundabout or moved further into Quintilian Road, or the road width of the road, or it is a major road and should be allowed to flow. Cars have already slowed and will speed up after transverse the devices.

8.2 Feedback from Your Voice Nedlands

Seven people provided feedback on the proposal. The following is a summary of the feedback.

There was limited support for the proposal. People thought the design would not be effective and would cause undue noise to residents. The City should consider alternatives like islands and chicanes. The location of the proposed devices was also not supported. People raised issues around the width of the road for parking and safety issues around the school.

8.3 Feedback by Email

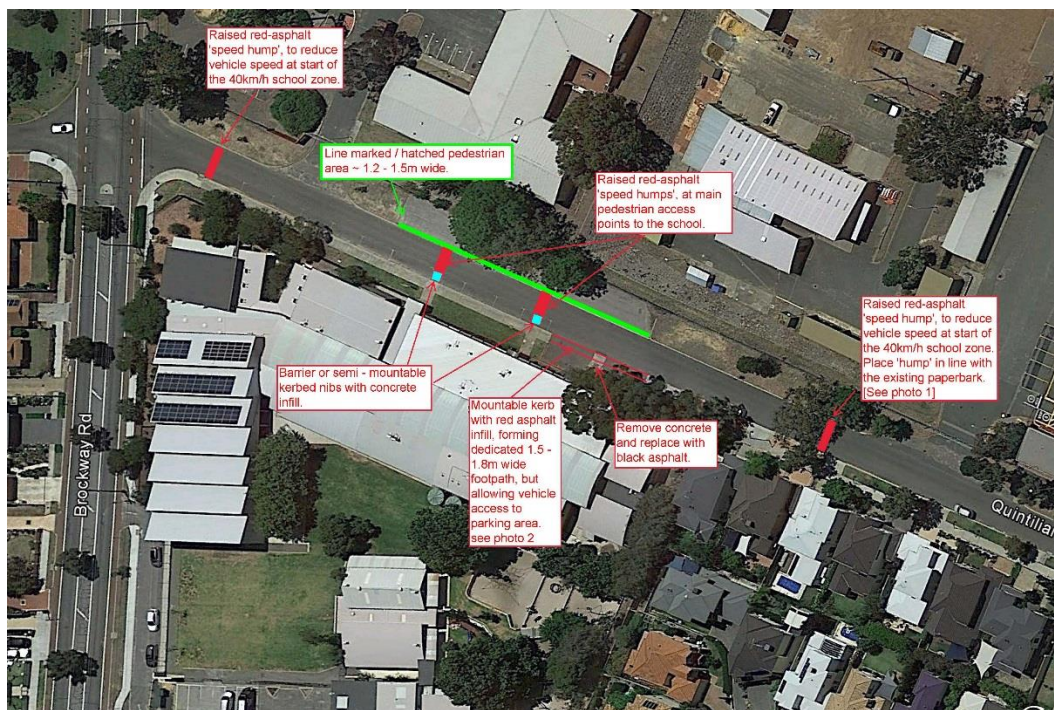
Two emails were received from residents one in Stubbs Terrace, and one from Quintilian Road. The residents supported the traffic calming proposal in principle, except for the proposed devices as it is thought they would not rectify the current situation, and the suggested location would not reduce speeding. It was suggested that the plateaus be moved further into the middle of the road and speeding traffic at Tuart Entrance is also an issue. Islands on either side of the intersection was suggested, like those in Carrington Street.

Commuter parking at the Karrakatta railway station was identified as an issue due to changes to, and increased regulating of parking for commuters. It was suggested that parking restrictions be considered for the street in addition to the traffic calming. Other parking issues included visibility due to the cars parked on the side of the road and the army barracks verge, more so than speeding vehicles. Congestion issues around the school end of the road was also raised.

The Quintilian School believes that the current proposal will not slow the traffic sufficiently in the key pedestrian access points of the school zone and suggested additional concepts. The school believes the additional concepts will reduce vehicle speed and increase pedestrian safety in the area which is directly next to the main school parking area and the school's main entry point to the administration building.

The School requested the narrowing of the road by installing two concrete nibs extending from the main entrance points to the edge of the road carriageway. The nibs will also reduce the visual aspect of a 'wide' trafficable area in front of the school.

The construction of a raised pavement at each end of the school zone to clearly identify the school traffic zone, along with clearly identifying pedestrian areas along the street was also suggested. The following image identifies the changes in detail:



9. CONCLUSION

The purpose of the engagement was to seek community and stakeholder feedback, particularly those residents and property owners directly or potentially affected by the proposed traffic calming installations, allow information sharing, and to understand their views on the proposal.

The purpose of the engagement was to seek community and stakeholder feedback, particularly those residents and property owners directly or potentially affected by the proposed traffic calming installations, allow information sharing, and to understand their views on the proposal.

The engagement was advertised for the period Friday, 25 August to Monday, 11 September 2017 (18 days).

To maximise participation and information provision a number of engagement tools were communicated and implemented as below.

- Online, Your Voice Nedlands via the City's web site (asking a question, survey, feedback, newsfeeds, information provision)
- Mail distribution to 51 residents and property owners who could or would be impacted by this proposal

There were 94 visitors to the engagement page, who viewed the various pages and downloaded the proposed traffic calming treatments. 20 people completed the online survey and 9 people provided feedback. The Quintilian School provided a formal submission and also met Council Officers on site to discuss their concerns.

Nine (45%) of respondents live on the street and 18 of people use the road on a regular basis. 11 people (55%) who do not live in the street, live in Mt Claremont (9), Nedlands (1) and Floreat (1). Responses from people were largely either supportive or not supportive of the proposals.

In general, the responses can be summarised as below:

- Noise generated affecting the property owners and the devices not being suitable for cyclists
- The design and effect of the proposed traffic calming devices will not rectify the proposal – humps are either too wide and shallow to slow traffic, or should be part way down the road, or use roundabouts, island or chicanes instead, or a fine as they are. Cars will speed up after transverse the devices, the devices are either not needed, or it is a major road and vehicles should be allowed to flow.
- Congestion is more of an issue rather than speed
- Parking around the school and commuters at the Karrakatta railway station is an issue because of changes to and increased regulation of parking for commuters and the congestion around Quintilian school is impacting on the streets and safety for school users. Parking restrictions should be considered in addition to the traffic calming.

It is also noted that the City did not receive any unsolicited media coverage prior to and during the engagement period.

10. ADMINISTRATION COMMENT

The original concerns raised regarding traffic on Quintilian Road were excessive speed and increasing traffic, specifically truck traffic. The traffic survey confirmed that these concerns were valid.

The traffic management design which was presented for community engagement, responded to these issues of utilising plateaus (Watts profile) at appropriate intervals including pseudo entry statements to discourage rat runners and encourage a low speed environment.

There have been suggestions that roundabouts or chicanes be utilised instead of the plateaus. These devices would be less effective in the case of chicanes, due to modern vehicle technology overcomes lateral shift. In the case of roundabouts, they would be inappropriate because they are designed to reduce crash severity at intersections. There was also a suggestion that the road be closed. The road closure would transfer all through traffic to the adjoining streets, which moves the problem somewhere else.

The only amendments recommended by the administration is to include a set of speed cushions adjacent to the eastern end of Quintilian School to further decrease the potential speed and to lobby Main Roads WA to install signage that promotes lower speed and less traffic (Local Traffic Only signs and improved school zone speed signage).

Additional issues raised by the residents with respect to parking associated with the train station and parking congestion associated with the School are positives in terms of reducing speed. There are potential improvements to these issues that could be considered along with an improved cycle route.

It is recommended that these be dealt with as a separate study as it is anticipated that the proposed traffic management will not negatively impact future adjustments to parking.

Once installed, the City will continue to monitor Quintilian Street to gauge the impact of the treatment.

13.6 (Lot 2) No. 14B Knutsford Street, Swanbourne – Proposed Over Height Fencing (Retrospective)

Council	24 October 2017
Applicant	A and K Green
Owner	A and K Green
CEO	Greg Trevaskis
Reference	DA2017/184
Previous Item	PD41.17 – September 2017
Delegation	In accordance with Clause 6.7.1a) of the City's Instrument of Delegation, Council is required to determine the application due to an objection being received.
Attachments	<ol style="list-style-type: none"> 1. Photographs of the over height fencing taken on 14B Knutsford Street 2. Fencing adjacent to 14B and 16 Knutsford Street

1.0 Executive Summary

This CEO item has been prepared as a consequence of Council resolving at its September 2017 meeting to defer the matter to the next Ordinary Council Meeting so that further details regarding fill on the subject property could be obtained.

Further investigation has revealed that across the subject property fill of between 0.5m and 1m exists which has been approved previously by the City. The fencing is up to 1.98m in height above the approved ground level in lieu of 1.8m.

It is recommended that the application be approved by Council as the portions of fencing which are up to 18cm above the permitted height are deemed to satisfy the objectives of Council's Fill and Fencing Local Planning Policy (Fencing LPP), as they do not have a significant adverse impact on the local amenity.

2.0 Recommendation to Committee

Council approves the retrospective development application for the over height fencing which exists at (Lot 2) No. 14B Knutsford Street, Swanbourne, subject to the following conditions and advice:

- 1. The development shall at all times comply with the approved plans.**
- 2. This development approval only pertains to the over height fencing which exists adjacent to the property's western (side) lot boundary.**

Advice Notes specific to this approval:

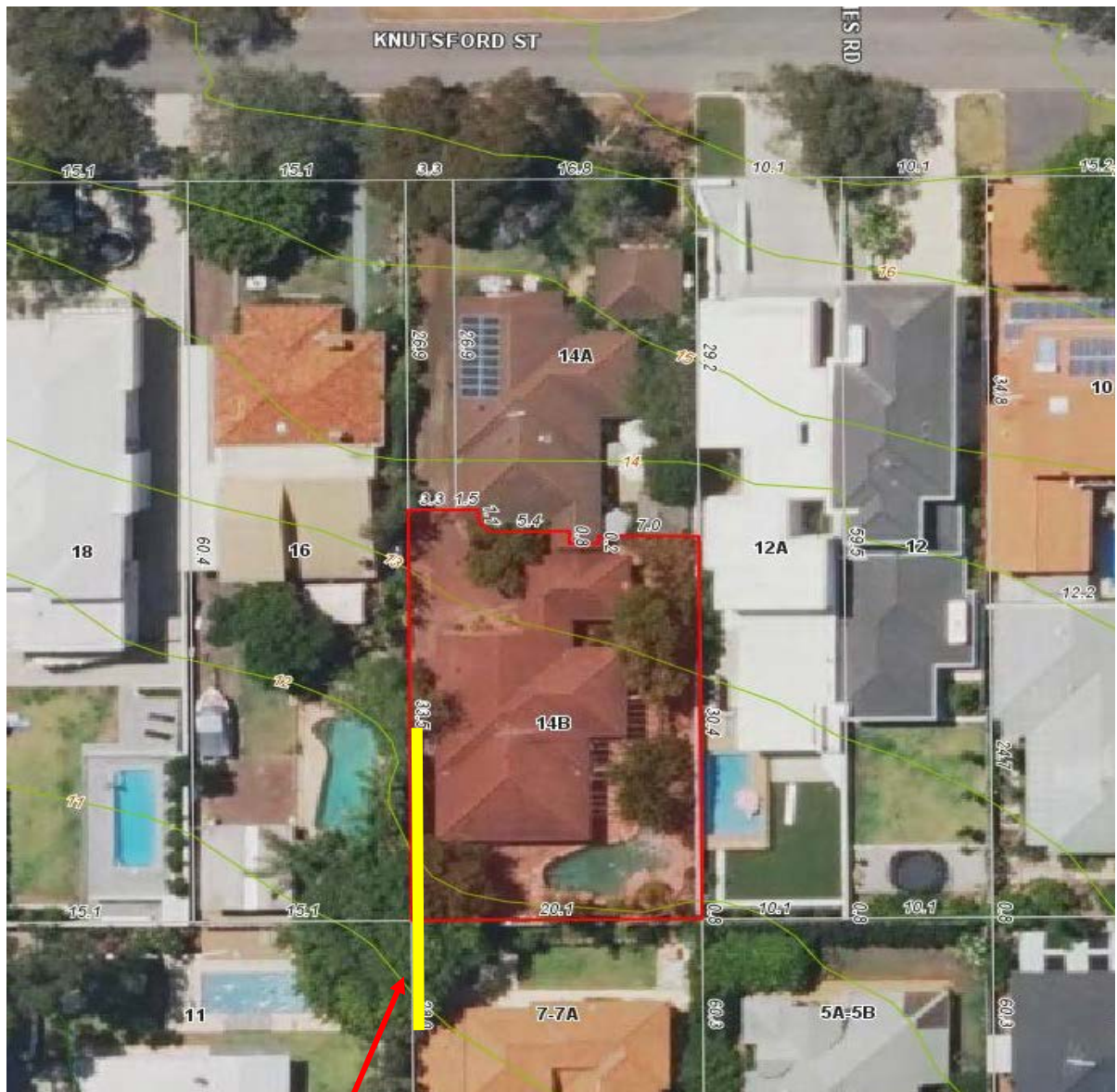
1. **A separate development application is required to be submitted to and approved by the City prior to erecting any further fencing behind the street setback area which is more than 1.8m in height above ground level.**

3.0 Site Details

Lot area	641m ²
Metropolitan Region Scheme Zoning	Urban
Town Planning Scheme No. 2 Zoning	Residential R25
Detailed Area Plan/Outline Development Plan	No
Controlled Development Area	No
State Heritage Listed	No
Listed in Municipal Heritage Inventory	No

The subject property and those nearby contain single dwellings and associated outbuildings.

The subject property's topography slopes from the north east to the south west as shown on the locality plan on the following page.



4.0 **Location of the over height fencing**

In September 2017, Council considered the application and resolved to defer the item to the next Ordinary Council Meeting so that Administration could confirm whether more than 0.5m of fill exists where the fencing is located.

Subsequent investigations confirm there is fill along the lot boundary of up to 0.5m, and in the back corner of up to 1m which was approved in 1985. In accordance with Council's Fill and Fencing Local Planning Policy, fencing is permitted 1.8m above the approved level.

As such, the fencing for which retrospective approval is being sought is up to 1.98m in height in lieu of 1.8m (a maximum of 0.18m in height).

Council also requested Administration to encourage both neighbours to negotiate to find a mutually agreed solution to the two fence situation. Negotiations have not progressed to date.

5.0 Specific Application Details

The applicant seeks retrospective development approval for existing over height solid fencing to remain adjacent to their property's western (side) lot boundary.

The fencing is approximately setback 0.6m from the lot boundary with 16 Knutsford Street.

The fencing is between 1.7m and 1.98m in height above ground level due to the topography of the land.

6.0 Consultation

An objection was received during the advertising period. The following is a summary of the concerns raised:

- The fencing being erected without their agreement.
- Fill which was placed on 14B Knutsford Street whilst the existing dwelling was being constructed allegedly causing the submitter's fencing to become unstable.
- The height of the fencing being imposing.

By way of justification in support of the proposal the applicant has advised the following:

- a) *"In January of 2017 while doing minor renovations to the inside of our new home it became clear to us that the existing boundary fence between our property and 16 Knutsford Street was unsafe and needed to be repaired/rebuilt."*
- b) *"Existing asbestos boundary fencing on the boundary is breaking away and cracked in certain areas causing both a health risk and again easy access into our neighbours property for both our toddler and dog."*

Note: A full copy of all relevant consultation feedback and the applicant's justification received by the City has been given to the Councillors prior to the Council meeting.

7.0 Assessment of Statutory Provisions

7.1 Planning and Development (Local Planning Schemes) Regulations 2015

Schedule 2, Part 9, clause 67 (Matters to be considered by local government) of the Regulations stipulates those matters that are required to be given due regard to the extent relevant to the application. Where relevant, these matters are discussed in the following sections.

7.2 Town Planning Scheme No. 2

7.2.1 Amenity

Under clause 5.5.1 of TPS 2 Council may refuse to approve any development if:

“in its opinion the development would adversely affect the amenity of the surrounding area having regard to the likely effect on the locality in terms of the external appearance of the development, traffic congestion and hazard, noise or any other factor inconsistent with the use for which the lot is zoned.”

In addition to this, under clause 5.6.4 of TPS 2 Council may refuse to approve a fence higher than 1.8m above ground level if:

“in the opinion of the Council such additional height would adversely affect the amenity of the occupants of the adjoining lot.”

Solid fencing of up to 1.98m in height above ground level exists adjacent to the western (side) boundary of 14B Knutsford Street, meaning that some sections of it are 18cm higher than what is permitted under the Fencing LPP.

The height is as a consequence of the land’s topography which slopes towards where the fencing exists.

Taking the above into consideration, the fencing which exists is not deemed to be having a significant adverse impact on the local amenity.

7.3 Fill and Fencing Local Planning Policy

Policy Clause	Assessment Comment	Complies
<p>4.0 <i>Fencing Requirements</i> <i>Height</i></p> <p><i>Dividing fences behind the street setback area shall have a maximum height of 1.8m above any approved or deemed-to-comply fill or retaining under the R-Codes.</i></p>	<p>Colorbond fencing exists behind the street setback area which is up to 1.98m in height above the approved ground level.</p>	No
<p>7.0 <i>Material Requirements</i></p> <p><i>Each of the following is acceptable material for a fence on a Residential lot:</i></p> <p>a) <i>A timber fence (consisting of pickets or overlapping panels); or</i></p>	<p>Metal (Colorbond) fencing has been erected.</p>	Yes

<p>b) <i>A fence constructed of corrugated reinforced cement sheeting; or</i></p> <p>c) <i>A fence constructed of masonry, stone or concrete;</i></p> <p>d) <i>A metal panel fence; or</i></p> <p>e) <i>A wrought iron fence.</i></p>		
<p>Policy Objective</p> <p>To outline the City's requirements with regard to the minimum standard of fencing to ensure that the amenity of neighbouring properties and the streetscape is maintained.</p>		
<p>Administration Comments</p> <p>As mentioned in section 6.2.1 of this report, the fencing which is exists is 18cm higher than what is permitted. The topography and the finished ground levels of the land makes the fencing appear higher than this.</p> <p>The fencing is deemed to not be having a significant adverse impact on the local amenity due to its location and appearance.</p>		

8.0 Other Matters of Concern

During the advertising period concerns were received regarding fill allegedly causing fencing on 16 Knutsford Street to become unstable.

During inspections carried out by the City no unstable fencing was observed. Refer to Attachment 2 which shows photographs of the fencing on 14B and 16 Knutsford Street.

9.0 Conclusion

The appearance and location of the fencing means that it does not have a significant adverse impact on the amenity of nearby residents.

If it was not for the topography of the land behind the street setback area the fencing concerned would most likely be a compliant height.

Accordingly, it is recommended that the application be approved by Council.

14. Appointment of Deputy Mayor and Committee of Council

14.1 Election of Deputy Mayor

Council	24 October 2017
Applicant	City of Nedlands
Officer	Nicole Ceric – Executive Assistant to CEO & Mayor
CEO	Greg Trevaskis
Attachments	Nil.

The election of a Deputy Mayor is based on First Past the Post and is to be conducted in accordance with Schedule 2.3 Clauses 4(5) and 8(5) of the *Local Government Act 1995* and voting will be by secret ballot. NOTE: There is no provision for proxy voting. The Chief Executive Officer (CEO) will be the Returning Officer for this election.

Nominations must be in writing, and can be received by the CEO either before the meeting or during the meeting at the point that they CEO advises of current nominations and calls for any further nominations.

Please note: should a Councillor nominate another councillor for the position, the CEO must also receive confirmation, either written or verbal, from the nominated councillor that they accept the nomination.

Ballot Result

Following the ballot result, the successful Councillor will be appointed and sworn in to the position of Deputy Mayor for a term ending immediately prior to the next Local Government Election election in October 2019.

Attachment 1 - Photographs of the over height fencing taken on 14B Knutsford Street



Attachment 2 - Fencing adjacent to 14B and 16 Knutsford Street



16 Knutsford Street

14B Knutsford Street

20/06/2017

14.2 Committee of the Whole of Council (Council Committee)

Council	24 October 2017
Applicant	City of Nedlands
Officer	Nicole Ceric – Executive Assistant to CEO & Mayor
CEO	Greg Trevaskis
Attachments	Nil.

Executive Summary

The purpose of this Report is to appoint members of the Committee of the Whole of Council (Council Committee).

Recommendation to Council**Council:**

- 1. appoints the Mayor and all Councillors be to the Committee of the Whole of Council (Council Committee) for a period ending immediately prior to the next Local Government Elections in 2019.**
- 2. adopts the Terms of Reference of the Committee of the whole Council (Council Committee) as below.**

ABSOLUTE MAJORITY VOTE REQUIRED

Discussion/Overview**Background**

The committee of the Whole of Council (Council Committee) consists of all Councillors and meetings on the Second Tuesday of every Month.

Terms of Reference for the Committee of the Whole of Council (Council Committee)**Purpose**

The Committee of the Whole of Council (CWC) will consider matters presented to it by the Council administration or as permitted under Council's Standing Orders and only make recommendations to Council to enable the necessary or convenient proper management of the Council functions listed below as described in parts 3 to 9 of the *Local Government Act 1995* as amended from time to time.

Functions

Part 3 – Functions of local governments

Part 4 – Elections and other polls

Part 5 – Administration

Part 6 – Financial management

Part 7 – Audit

Part 8 – Scrutiny of the affairs of local governments

Part 9 – Miscellaneous provisions

Scope

1. This Committee is established in accordance with Council Policy “Council Committees and Administrative Liaison Working Groups”.
2. Clause 3.2(4) of Council’s Standing Orders further states:

“Unless stated otherwise in the Terms of Reference of that Committee, the procedure for meetings of Committees and the order of business shall be the same as the procedure and the order of business for Council meetings”.

Under these Terms of Reference

1. The Presiding Member may invite any members of the public who have prior to the meeting commencing requested, as required under Clause 3.4 of Council’s Standing Orders, to address the Committee on a particular item just prior to the item being considered by Committee. If the Presiding Member invites the speaker/s forward to address the Committee, then it must also be before the item has been moved and seconded.
2. Committee members and Staff are not required to rise when speaking in a Committee meeting; and
3. A Committee member may speak more than once on a matter, but no more than twice on a matter, unless so agreed to by the Presiding member.

Membership

1. The Mayor and all Councillors will be members of the CWC.
2. Meetings of the Committee shall be open to the public, except where the Committee decides by resolution to conduct its business or any specified part thereof behind closed doors, in which case provisions of clause 3.12 inclusive of Council Standing Orders apply.

Meetings

1. The CWC will meet on the second Tuesday of each month with the exception of December and January.
2. In December, the Committee meeting will be held on first Tuesday of the month, to allow the Council Meeting to be held on the third Tuesday. In January, no Committee meetings or ordinary Council meetings are to be held.

Note: This does not exclude such circumstances that may occur from time to time which require the calling of Special Council meetings in December or January of each year.

14.3 Audit & Risk Committee

Council	24 October 2017
Applicant	City of Nedlands
Officer	Nicole Ceric – Executive Assistant to CEO & Mayor
CEO	Greg Trevaskis
Attachments	Nil.

Executive Summary

The purpose of this report is to appoint Council members of the Audit and Risk Committee. Nominations for Community Members have been advertised and close on 30 October 2017, and will be presented to the Committee and Council for consideration.

Recommendation to Council**Council:**

1. **appoints the Mayor and Councillors (four - one from each Ward) to the Audit & Risk Management Committee for the period ending immediately prior to the next Local Government elections in 2019;**
2. **notes the CEO has called for expressions of interest from the Community for the Community Member; and**
3. **adopts the Terms of Reference of the Audit & Risk Management Committee as below.**

ABSOLUTE MAJORITY VOTE REQUIRED

Discussion/Overview**Background**

The Audit & Risk Management Committee meets from time to time on an as required basis. Previous members for the period ending October 2017 were the Mayor and Councillors Argyle, McManus, Hodsdon and Hay.

Mr Ken Eastwood, Mr Paul Satchell and Mr Rajah Senathirajah were appointed a Community Members. Mr Senathirajah resigned on 26 April 2017 due to being contracted to help with the City's budget process.

Terms of Reference of Audit & Risk Management Committee

Purpose

To assist the Council to discharge its responsibilities with regard to the exercise of due care, diligence and skill in relation to:

- The reporting of financial information, the application of accounting policies, and the management of the financial affairs of the City,
- The assessment of the adequacy of the management of Risk.

Scope

The committee shall have as its primary duties and responsibilities the following tasks:

Audit

1. To consider and approve the brief for the provision of audit services;
2. To evaluate the responses to the request for the provision of audit services and to make a recommendation to Council on the appointment of an auditor;
3. To meet with Council's external auditors and review the Audit Plan prior to the conduct of the interim audit each year;
4. To ensure that the audit is being conducted in accordance with the brief and the terms of appointment and that matters of concern to the Council and/or the Committee are being addressed;
5. Ensure that the Council's financial affairs and systems and processes are being managed and reported in accordance with statutory requirements and Australian Accounting Standards;
6. Ensure that relevant financial information is reported to Council in a form that meets the needs and expectations of Council, clearly setting out the key relevant financial data, such that the Council can confidently understand the financial performance of the Council's affairs;
7. Review the audit report and make appropriate recommendations to Council; and
8. Where appropriate and with the approval of Council seek advice and/or assistance in relation to matters pertaining to the audit or financial affairs of the City.

Risk Management

1. At least once every year consider a report in relation to the management of risk within the City of Nedlands, and satisfy itself that appropriate controls and processes are in operation, and are adequate for dealing with the risks that impact on the City.
2. To address any specific requests referred to it from Council in relation to issues of risk and risk management.

Membership

1. The membership of the committee shall comprise the Mayor and one Councillor from each ward with the Councillors being determined by nomination and if necessary a ballot conducted at a Council Meeting and up to two non-Councillor Members, being residents of The City of Nedlands.
2. Council may if it considers it appropriate appoint deputies to the members of the committee.
3. If a vacancy on the committee occurs for whatever reason then Council shall appoint a replacement in accordance with the same arrangements as for the original appointment set out in 1 above.
4. The quorum for a meeting shall be when at least 50% of the eligible members are present.
5. The term of membership expires with the expiry of the committee immediately prior to the next ordinary Council election.
6. The presiding member shall be determined by election amongst the members of the committee. The election will take place at the first meeting following the reconstitution of the committee after each ordinary Council election. The Mayor is eligible to vote for a presiding member but is not eligible to sit as the presiding member.
7. The term of the presiding member expires with the expiry of the committee immediately prior to the next ordinary Council election; and
8. Should the elected presiding member not be present during a meeting of the committee then a temporary presiding member shall be elected in accordance with 3 above.
9. Community members shall have appropriate qualifications in Audit and/or Risk.

Staff

The following staff will attend committee meetings to provide technical support and advice:

- Chief Executive Officer
- Director of Corporate and Strategy
- Manager Finance

Other staff may attend committee meetings when requested by the Committee through the Chief Executive Officer.

Invitees/Attendees

The Committee may invite relevant persons to attend and address or advise the committee, within the ambit of its scope and where necessary with the approval of Council (eg if authorisation of funding is required), as it sees fit including but not limited to:

- The external auditor or his/her representative
- Internal auditors
- Relevant consultants

Meetings

The Committee shall have flexibility in relation to when it needs to meet, but as a minimum shall meet twice a year. It is the responsibility of the presiding member to call the meetings of the committee. As a minimum the following business shall be conducted either at each or collectively over the two meetings:

- Meet with the internal auditor with regards to the Audit Plan
- Consider a report in relation to the management of risk and review the insurance requirements of the City of Nedlands
- Meet with the auditor with regards to the Annual Audit and the issue of the interim and/or final Audit Report

Delegated Authority

The Audit and Risk Committee will have delegated authority to meet with the auditor in accordance with Section 7.12A(2) of the *Local Government Act 1995*.

14.4 Chief Executive Officer's Performance Review Committee

Council	24 October 2017
Applicant	City of Nedlands
Officer	Nicole Ceric – Executive Assistant to CEO & Mayor
CEO	Greg Trevaskis
Attachments	Nil.

Executive Summary

The purpose of this report is to appoint members of the Chief Executive Officer's Performance Review Committee.

Recommendation to Council**Council:**

- 1. appoints the Mayor and Councillors (four – one from each Ward) to the Chief Executive Officer's Performance Review Committee for the period ending immediately prior to the next Local Government Elections in 2019; and**
- 2. adopts the Terms of Reference of the Chief Executive Officer's Performance Review Committee as below.**

ABSOLUTE MAJORITY VOTE REQUIRED

Discussion/Overview**Background**

The Chief Executive Officer's Performance Review Committee meets from time to time on an as required basis. Previous members for the period ending October 2017 were the Mayor and four Councillors, one from each Ward, being Councillors, McManus, Hassell, Wetherall and James.

Terms of Reference for Chief Executive Officer's Performance Review Committee

The Committee, comprising the Mayor (as Presiding Member) and one Councillor from each Ward, has delegated authority to manage the performance appraisal process of the Chief Executive Officer in order to meet both Council's statutory obligations in accordance with the provisions of Section 5.38 of the *Local Government Act 1995* and any terms and conditions of the employment contract of the Chief Executive Officer.

In managing the performance appraisal process, the Committee:

- (a) May recommend an independent consultant to Council for the purposes of conducting the performance appraisal;
- (b) Is to determine and set in place, an appropriate performance appraisal process;
- (c) Is to make recommendations to Council regarding:
 - a. The setting of goals and objectives
 - b. The measurement of key performance indicators (KPIs); and
 - c. Changes to the remuneration package within the terms of the Chief Executive Officer's contract; and
- (d) May draw on the resources and professional advice of the Manager Human Resources and any additional assistance that the Manager Human Resources may recommend to determine the process and plan and conduct the appraisal.

Any goals, objectives, KPI measurement or remuneration package changes approved by Council must be acknowledged in writing by both the Mayor and the Chief Executive Officer.

All Elected Members are to be briefed of the outcomes of the appraisal prior to any decision by Council.

14.5 Arts Committee

Council	24 October 2017
Applicant	City of Nedlands
Officer	Nicole Ceric – Executive Assistant to CEO & Mayor
CEO	Greg Trevaskis
Attachments	Nil.

Executive Summary

The purpose of this report is to appoint Councillor members of the Arts Committee. A call for Expressions of Interest from Community Members has been advertised and will close on 20 October 2017, and then presented to the Arts Committee and Council for consideration.

Recommendation to Council**Council:**

- 1. appoints the Mayor and four (4) councillors to the Arts Committee;**
- 2. notes the CEO has called for expressions of interest from the Community for the Community Member; and**
- 3. adopts the Terms of Reference of the Arts Committee as below.**

Background

The Arts Committee was established in 2014 and meets from time to time. Current Councillor members for the period ending October 2017 are the Mayor and four Councillors, one from each ward being Councillors James, Hodsdon and Wetherall. Councillor Horley was a member until her resignation from the Arts Committee in May 2016.

Terms of Reference for the Art Committee**Purpose**

The Arts Committee will be established under the *Local Government Act 1995* to implement public art projects within the City of Nedlands.

Aim

To ensure that the City of Nedlands includes artworks of a high standard in the public domain.

Scope

The Committee will undertake the following within the City of Nedlands:

1. Initiate, consider and decide on proposals for public artworks.
2. Oversee the implementation of public artworks.
3. Consider external proposals for public artworks to be donated to the City of Nedlands.
4. Promote awareness of the City's existing public artworks.
5. Review the City's art collection and make recommendations to Council on its conservation.
6. Review Council's Public Art Policy as required and make recommendations to Council on any proposed changes.
7. Develop a draft Percent for Art Policy and make recommendation to Council on its adoption.

Procedure

After adoption of the City's budget by Council each year and before commencing its work for the ensuing year the Committee shall:

- Consider the budget and any other available funds for art works to be acquired in the ensuing year.
- Formulate a plan of priorities and objectives for the year including the proposed siting of any public art works.
- Present that plan for review and amendment or approval by the Council.

Delegated Authority

The Committee has delegated authority to implement public artworks to the value of the budget allocation approved by Council within the current financial year's budget.

Membership

1. Mayor and four Councillors, appointed by Council.
2. Two community representatives with professional expertise in public art, who are residents of the City.
3. One youth representative with an interest in public art, aged 12 – 25 years, who is a resident of the City.
4. Non-residents of the City of Nedlands may be appointed as non-voting members.

Meetings

1. Meetings are open to community and Councillors.
2. Voting members are listed under Membership above.
3. Non-voting members may participate in all aspects of the meeting other than voting.

4. Non-voting attendees (as distinct from non-voting members) will have observer status.
5. Meetings will be held quarterly or as required.
6. Meetings will only be held if there is a quorum.
7. A quorum will be 50% or more of the current formal voting membership.

Staff

The following staff will attend meetings to provide support and advice:

- Manager Community Development, as required.
- Tresillian Coordinator, as required.
- Any other officer, as required.

Terms of Reference

The Terms of Reference will be reviewed annually.

Approved / Reviewed

10 December 2013 – CM11.13 Arts Committee and Terms of Reference
27 October 2015 – 14.6 Arts Committee and Terms of Reference
23 February 2016 – CM01.16 Appointment Community Members Arts Committee

14.6 Sustainable Nedlands Committee

Council	24 October 2017
Applicant	City of Nedlands
Officer	Pollyanne Fisher – Policy & Projects Officer
CEO	Greg Trevaskis
Attachments	Nil.

Executive Summary

The purpose of this report is to appoint members of the Sustainable Nedlands Committee. Should members be appointed, advertisements for Community Member Representatives will be advertised and will be presented to the Committee and Council for consideration.

Recommendation to Council**Council:**

- 1. appoint the Mayor and one (1) elected member as delegate and one (1) elected member as deputy delegate to the Sustainable Nedlands Committee for a period ending at the next ordinary Local Government elections in 2019;**
- 2. authorise the CEO to advertise for expressions of interest for Community Member Representatives for the Sustainable Nedlands Committee for a period ending at the next ordinary Local Government elections in 2019; and**
- 3. adopts the revised Terms of Reference of the Sustainable Nedlands Committee.**

Discussion/Overview

The Sustainable Nedlands Committee was established in 1997, designed to bring together Councillors and local residents, knowledgeable in various areas relevant to sustainability, to work together with a combined purpose of providing research and advice on sustainability issues as they relate to the City's strategic projects, programs, services and operations.

The Committee has achieved many successes over the years and have achieved the primary objective of integrating sustainability into the City's Strategic Plan and programs, services and operations. Committee members are now provided with regular updates from the City's Administrative staff regarding sustainability within City projects and operations. The City is now consistently demonstrating strong capabilities in dealing with sustainability related issues.

In 2011 it was proposed that the Sustainable Nedlands Committee be replaced with a Western Suburbs wide committee to combine similar committees that exist locally and to provide a regional approach to sustainability with wider collective knowledge and sustainability outcomes. The Sustainable Nedlands Committee was not disbanded, however the Western Suburbs Regional Organisation of Councils (WESROC), with the ongoing support of other WESROC member Councils, provided a regional focus on environmental projects through the administrative WESROC Environmental Improvement Committee. This Committee is well funded and resourced and have undertaken a number of significant sustainability focused projects over the past few years. The Native Plant Subsidy Scheme has been a success, with ongoing storm water infiltration and ground water restoration projects also progressing well. Whadjuk trails have also been completed to connect remnant bushland areas and to provide park trails.

In the previous term the Sustainable Nedlands Committee comprised an internally formed committee of Council attended by two Councillor Delegates, Councillor Nigel Shaw and Councillor Robert Binks. Mayor Max Hipkins was also allocated a seat as delegate to all Council Committees. Whilst the City provides administration services for the Sustainable Nedlands Committee and participates in the WESROC Environmental Improvement Committee, there are no direct links fostered between the two committees. The WESROC Environmental Improvement Committee is comprised of delegated administrative staff, specialising in Environmental Sciences, Sustainability, Environmental Health, Engineering and other technical skills and are tasked with making recommendations and implementing sustainability and environmental programs throughout their respective local authorities.

Three Community Member Representatives have resigned from the Committee over the past two-year term due to changes in personal circumstances and other commitments. The average attendance rate for formal meetings was 79% and one meeting was cancelled due to insufficient agenda items put forward for discussion.

Revisions to Terms of Reference for the Sustainable Nedlands Committee

When the Committee was first established, the Committee generally met every quarter. In 2011 the Committee agreed to meet formally every other month which has continued up to now, with informal meetings held every month between. It is proposed in the revised Terms of Reference that the frequency of the formal Committee meetings be revised to be held quarterly. This is proposed with a view that a reduction in formal meetings, and increase in informal meetings, may better facilitate and maximise opportunities for the Committee to engage in group discussion, presentations and sharing of research, without the need to strictly comply with the Council Standing Orders or other requirements of the *Local Government Act 1995*.

A further proposed revision to the terms of reference is to remove the requirement from 'Membership' that requires a member position to be allocated to a Secondary Student who resides within the City and has an interest in

sustainability. The reason for this proposed removal is that the existing criteria for membership already allows for a Secondary Student who resides within the City and has an interest in sustainability to nominate for the Committee as a Community Member Representative and be considered by Council for appointment. Specifying that one position must be held by a Secondary Student is beyond the control of the Committee to fulfil as, whilst the City can advertise for a Secondary Student position on the Committee, it cannot guarantee it will receive such expressions of interest. This requirement presents an unnecessary risk that the membership criteria of the Terms of Reference cannot be met.

Terms of Reference for the Sustainable Nedlands Committee

Purpose

To provide research and advice to Council on sustainability issues as they relate to the City's Strategic Community Plan, projects, programs, services and operations.

Sustainability is defined as being:

'Able to be sustained; designed or developed to have the capacity to continue operating perpetually, by avoiding adverse effects on the natural environment and depletion of natural resources' (Macquarie Dictionary 5th Edition).

Scope

The City of Nedlands Sustainable Nedlands Committee will:

1. Provide advice and recommendations to Council in the following areas:
 - Energy efficiency
 - Waste management
 - Water quality and conservation
 - Environmentally responsible design
 - Transport
 - Natural environment
 - Built environment
 - Air quality management
 - Social Sustainability
2. Monitor progress on issues for a productive and healthy community and report back to Council on developments.
3. Foster links with kindred groups and interested parties to maximise benefits to the City of Nedlands.
4. Advocate public education and awareness.

5. Provide advice on alternate funding options for the implementation of the Strategic Community Plan and Corporate Business Plan, as they relate to sustainability.

Membership

1. Total Membership of 11 Committee members.
2. Two (2) Councillors of the City of Nedlands (to be approved / appointed by Council with a nominated proxy).
3. Members are to be residents or ratepayers of the City of Nedlands or own a business located within the City of Nedlands ~~where 1 member position is allocated to a Secondary Student who resides within the City and has an interest in sustainability.~~
4. Members are appointed to the Committee for a period to the term of the current Council, however if the Member fails to attend three (3) consecutive meetings, their membership status will be revoked.

Procedure

1. Committee members will be appointed for a term expiring at the conclusion of the next Local Government election.
2. The Committee will meet at least ~~bi-monthly~~ **quarterly**, where Administration will prepare agendas and supply minutes to the City's Administration which will be provided to Councillors.
3. One Councillor appointed to the Committee shall be elected as the Presiding Member of the Committee.
4. The quorum of the Committee will be six (6).
5. Meetings of the Committee will be open to the public.
6. If a quorum is not reached by the 15 minutes following the scheduled meeting commencement time the meeting will be abandoned.
7. The City's Administration will make a venue and modest catering available for meetings where a minimum of 2 weeks' notice is provided for a meeting.

Key Relevant Previous Council Decisions:

Nil.

Consultation

Should Council request the CEO to advertise for Community Members Representatives for the Committee, adverts shall be placed in a local newspaper and published on notice boards and the City website seeking community expressions of interest.

Budget/Financial Implications

Funds are provided in the City's operating budget for approved sustainable initiatives and the Committee has also sought additional funds in the past through local business donations to contribute towards the costs of initiatives generated by the Sustainable Nedlands Committee. Examples of such initiatives include the 'Waterwise Garden' and 'My Great Idea' competitions.

The proposed revision to the frequency of the formal meetings reduces the operating costs of the Committee with respect to staff resources, time and catering.

15. Appointment of Members to External Committees & Internal Working Groups

15.1 Lake Claremont Committee

Council	24 October 2017
Applicant	City of Nedlands
Officer	Nicole Ceric – Executive Assistant to CEO & Mayor
CEO	Greg Trevaskis
Attachments	Nil.

Executive Summary

The purpose of this report is to appoint members of the Lake Claremont Committee. Previously, Council resolved to appoint Councillor Binks as the Delegate and Councillor Smyth as Deputy Delegate.

Recommendation to Council

Council appoints one (1) Councillor as delegate and one (1) Councillor be appointed as deputy delegate to the Lake Claremont Committee for a period ending immediately prior to the next Local Government Elections 2019.

ABSOLUTE MAJORITY VOTE REQUIRED

Discussion/Overview

Background

The Committee was established to prepare and implement a Management Plan for the Lake. Lake Claremont Committee, with community participation, ensures that they Lake is Managed by the Town of Claremont, as a healthy natural seasonal lake for both conservation and recreational purposes.

15.2 Development Assessment Panels – City of Nedlands Nomination of Replacement Members

Council	24 October 2017
Applicant	City of Nedlands
Officer	Jennifer Heyes – Manager Planning
CEO	Greg Trevaskis
Attachments	Nil.

Executive Summary

The Planning and Development (Development Assessment Panels) Regulations 2011 (DAP Regulations) requires Council to nominate four elected members of the Council, comprising two local members and two alternate local members to sit on the Joint Development Assessment Panel (JDAP).

The current nominated members were appointed on 26 July 2017, for the term ending 26 July 2018.

The purpose of this report is for Council to nominate replacement nominees in the event that one or more of the current nominees are no longer elected members following the local government election on 21 October 2017. The replacement nominees are required to be submitted to the Department of Planning, Lands and Heritage by 10 November 2017. Confirmation is required if there is no change to the nominees.

Any new nominees will be considered by the Minister and will be appointed local government DAP members for the remainder of the term ending 26 July 2018.

Recommendation to Council

Council:

1. Pursuant to Regulation 26 of the *Planning and Development (Development Assessment Panels) Regulations 2011*, nominates the following replacement alternate local member to sit on the City of Nedlands Development Assessment Panel:

Replacement alternate local member:

- a) (insert nominee)
2. Approves this nomination to be submitted to the Department of Planning.

Or alternatively,

Council confirms there is no change to the City of Nedlands representation for the Development Assessment Panel following the local government elections.

Background

Key Relevant Previous Council Decisions:

In 2011, Council nominated Crs Tan and Negus as local members and Mayor Frose and Cr Hodson as alternate members.

In 2013, Council nominated Mayor Hipkins and Cr Shaw as local members and Cr Hassell and Cr Somerville-Brown as alternative members.

In 2015, Council nominated Mayor Hipkins and Cr Shaw as local members and Cr Hassell and Cr Smyth as alternative members.

In 2017, Council nominated Mayor Hipkins and Cr Shaw as local members and Cr Smyth and Cr Wetherall as alternative members.

Consultation

Required by legislation: Yes No
Required by City of Nedlands policy: Yes No

Legislation / Policy

- Planning and Development (Development Assessment Panels) Regulations 2011 (DAP Regulations)
- Planning and Development (Development Assessment Panels) Amendment Regulations 2016 (DAP Amendment Regulations)

Budget/Financial Implications

Within current approved budget: Yes No
Requires further budget consideration: Yes No

Risk Management

If the Council fails to nominate members and submit nominations to the Department of Planning, the Minister has the power to appoint non-councillors from the community.

Discussion

Development Assessment Panels (DAP) were introduced by the (then) Department of Planning during 2011 to assist with decision making involved with complex development applications.

Each DAP consists of three specialist members, one of which is the presiding member, and two local government members.

Appointment of the City's current DAP members, (Mayor Max Hipkins and Cr Nigel Shaw as local members, and Cr Smyth and Cr Wetherall as alternate local members), expires on 26 July 2018.

The Council is being requested to nominate replacement nominees in the event that current DAP members are no longer Councillors following the local government election. In this case, it is only alternate member Cr Smyth who is up for re-election. If Cr Smyth is no longer a Councillor, the Council will need to nominate a replacement.

DAP members are entitled to be paid for their attendance at DAP meetings and training, unless they fall within a class of persons excluded from payment.

If Council nominates a new alternate member, the nominee will be submitted to the Department of Planning and the Minister of Planning will consider and appoint the nominee for the remainder of the term ending 26 July 2018. All appointed members will be placed on the local government member register and advised of DAP training dates and times.

The Department of Planning, Lands and Heritage has noted in their letter of advice that:

"The McGowan Government has recently launched OnBoardWA as part of its commitment to increase the total number of women appointed to Government board and committees to 50 percent by 2019.

I encourage you to consider diversity of representation when putting forward your local government nominations in supporting this important election commitment."

Conclusion

It is recommended that, as requested, Council nominate a replacement alternate DAP member for the consideration of the Minister, or alternatively confirm that no changes are required.

15.3 WALGA Metropolitan Zone Meeting

Council	24 October 2017
Applicant	City of Nedlands
Officer	Nicole Ceric – Executive Assistant to CEO & Mayor
CEO	Greg Trevaskis
Attachments	Nil.

Executive Summary

Council at its meeting on 22 November 2016 resolved not to take any action in relation to rejoining WALGA.

Prior to 24 September 2013 the City of Nedlands was a Member of WALGA for some years. Membership renewal would require Council to nominate a representative to vote at the WALGA Annual General Meeting and attend the Metropolitan Zone Meetings.

For information only.

Recommendation to Council

Council receives this information.

16. Elected Members Notices of Motions of Which Previous Notice Has Been Given

Disclaimer: Where administration has provided any assistance with the framing and/or wording of any motion/amendment to a Councillor who has advised their intention to move it, the assistance has been provided on an impartial basis. The principle and intention expressed in any motion/amendment is solely that of the intended mover and not that of the officer/officers providing the assistance. Under no circumstances is it to be expressed to any party that administration or any Council officer holds a view on this motion other than that expressed in an official written or verbal report by Administration to the Council meeting considering the motion.

16.1 Mayor Hipkins – Register of Significant Trees

On 17 October 2017 Mayor Hipkins gave notice of his intention to move the following at this meeting.

Council re-establish a Register of Significant Trees.

Justification

Background

Council first initiated a register of significant trees in 1996, in association with a Tree Management Policy. When the tree policy was abandoned in 1999, the register was discontinued.

In recent years there has been growing appreciation of the contribution made by trees in relation to property values, urban heat and ecological and human health. Many Councils in the Perth metropolitan area now have registers of significant trees.

The time is right to re-activate a register at the City of Nedlands.

The following are suggested components of a register as a starting point for compilation by the Administration, for subsequent endorsement by Council.

Purpose

The purpose of the register is to:

- increase awareness and assist education on the contribution of trees to the quality of the living environment
- identify and recognise the importance of significant trees in the urban landscape
- guide their management
- encourage their protection for future generations.

Application

The register applies to all reserved and freehold land under the care and control of the City of Nedlands. Any person may nominate any tree on land managed by the City for inclusion in the register. Nominations with respect to trees on private property will not be considered.

Listing on the register does not automatically prevent a tree from being removed in the future. However it does mean the City will closely monitor registered trees and any development or activity that may impact on the long-term health, enjoyment and visual or historical association of the tree or group of trees.

Assessment

To be included in the register, a tree has to satisfy one or more of the following criteria:

1. Outstanding visual or aesthetic significance
2. Botanic or scientific significance
3. Significant ecological value
4. Historical and commemorative significance
5. Social significance

Procedure

Following receipt of an application to include a tree or group of trees in the register, nominated trees will be inspected and relevant history documented.

Where the Council intends to include or remove a tree in the register, it is to give notice to affected landowners.

A copy of the register is to be available for inspection at the Council's offices at all reasonable times.

Administration Comment

The City maintains an asset register of all public trees within the City of Nedlands. The City is able to identify these trees as the Council would see fit including Significant Trees. A report can be prepared.

16.2 Councillor Smyth - Godetia Gardens Street Trees

On 16 October 2017 Councillor Smyth gave notice of her intention to move the following at this meeting.

Council approves the removal and replacement of two (2) Liquidambar trees on the nature strip adjacent to 22 and 24 Godetia Gardens, Mt Claremont subject to the following conditions in accordance with Council policy:

- 1. The removal and replacement of the two (2) Liquidambar trees on the nature strip to be undertaken by the City;**
- 2. The replacement trees species is to be selected in consultation with the owners of 22 and 24 Godetia Gardens; and**
- 3. All costs for removal of the existing trees and supply, planting and maintenance of the replacement trees are to be borne by the owners of 22 and 24 Godetia Gardens.**

Justification

Godetia Gardens is a narrow entry road off Camellia Ave to the 1990's keyhole subdivision known as Poplar Grove in Mt Claremont. The houses at 22 and 24 Godetia Gardens were built as display homes in partnership with Homes West to demonstrate an innovative approach to sustainable public / private housing development. I emphasise this background because it highlights that this area is an exception to the "standard Nedlands streetscape parameters". The roads are narrow, verges minimal, houses and garages have confined setbacks and there is no room to accommodate debris or litter overburden.

The trees I am told are Canberra Gem Liquidambar and are approximately 20-25 years old. Both residents have requested their removal and replacement due to the volume of the seed pods they drop. The seed pods accumulate on paths and the driveways of their properties causing a danger due to their numbers and size. Both property owners have indicated they have had falls and have limited capacity to remove the seed pods because of their age and the volume and frequency at which they drop. Previous requests have been made seeking removal of the trees, however they have been advised due to provisions relating to tree litter in Council's Street Trees policy, removal and replacement cannot be authorised by Administration. Pruning of the trees has been undertaken by Administration to try to improve the situation, but to date this has not appreciably alleviated seed pods dropping onto the paths and driveways within the properties.

Administration Comment

The City's Administration has received requests from both the owners of 22 and 24 Godetia Gardens, Mt Claremont seeking removal and replacement of the street tree adjacent to their property. The basis for the requests are the trees drop a substantial volume of large seed pods which they are unable to clear effectively, due to the frequency of seed drop and age-related issues, and as a consequence cause a hazard to pedestrian movements on their crossover, driveway and entrance paths. The requests for removal of the trees has been refused by Administration in accordance with the provisions contained with Council's Street Trees policy relating to leaf, nut and flower drop. Administration has previously pruned both tree canopies to help alleviate the occurrence of seeds dropping onto pedestrian hardstand areas on the nature strip and within the properties.

Both trees are Liquidambar (*Liquidambar styraciflua*), which are native to eastern USA, and are yet to reach maturity being best described as 'Juvenile' specimens. The species can grow to a height of more than 20 metres at maturity in cultivated situations. The species require a sizeable growing space to accommodate a large and vigorous root system which is rated as having a high potential for causing damage. Liquidambar are deciduous and produce an annual crop of seeds of up to 8 cm in diameter, consequently tree litter is often objectional to residents in urban areas. To some degree, both tree canopies overhang the crossover of each property and encroach over the property boundary, overhanging and dropping seeds on the driveway and internal paths at both properties.

The trees are located within nature strips of approximately 4 metres in depth with frontages of approximately 14 metres. The depth of the nature strips in this location are reduced when compared to other standard nature strips thorough out the City, which range between 5 and 7 metres on average. At present there are no significant observable impacts on adjacent built environs. The proximity of the trees to built environs and hardstand areas within the streetscape would suggest there is a high likelihood of damage occurring in the future as the trees mature. Given the size and growth characteristics of this species, and the general requirement to accommodate a large planting zone to mitigate root damage, the Liquidambar is a poor selection of street tree for this location and could be considered unsuitable.

17. Elected members notices of motion given at the meeting for consideration at the following ordinary meeting on 28 November 2017

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Notices of motion for consideration at the Council Meeting to be held on 24 October 2017 to be tabled at this point in accordance with Clause 3.9(2) of Council's Local Law Relating to Standing Orders.

18. Urgent Business Approved By the Presiding Member or By Decision

Any urgent business to be considered at this point.

19. Confidential Items

Any confidential items to be considered at this point.

Declaration of Closure

There being no further business, the Presiding Member will declare the meeting closed.