

# Community Development Report

**Committee Consideration – 10 September 2019**  
**Council Resolution – 24 September 2019**

## Table of Contents

Item No.		Page No.
CM03.19	Community Sport and Recreation Facilities Fund Applications- Swanbourne Nedlands Surf Life Saving Club and Nedlands Golf Club .....	2
CM04.19	Approval of Expenditure on Artwork Installation Annie Dorrington Park .....	11
CM05.19	Arts Committee Recommendation Co-ordinator Annie Dorrington Park .....	14

<b>CM03.19</b>	<b>Community Sport and Recreation Facilities Fund Applications – Swanbourne Nedlands Surf Life Saving Club and Nedlands Golf Club</b>
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<b>Committee</b>	10 September 2019
<b>Council</b>	24 September 2019
<b>Applicant</b>	City of Nedlands
<b>Employee Disclosure under section 5.70 Local Government Act 1995</b>	Nil.
<b>Director</b>	Lorraine Driscoll – Director Corporate and Strategy
<b>Attachments</b>	1. Swanbourne Nedlands Surf Lifesaving Club Building Extension Business Case 2. Nedlands Golf Club Letter and plan

## Executive Summary

This item seeks Council's endorsement of two grant applications to the Department of Local Government, Sport and Cultural Industries (DLGSCI) for the Community Sport and Recreation Facilities Fund (CSRFF) Annual and Forward Planning Grant rounds. The applications are as follows:

- Swanbourne Nedlands Surf Lifesaving Club (SNSLSC) - Extension and renovation of changerooms and storage; and
- Nedlands Golf Club (NGC) – Machinery and Chemical Storage Shed with toilets

Submissions to Department of Local Government, Sport & Cultural Industries 2019 CSRFF Annual and Forward Planning grant rounds close on 27 September 2019. All CSRFF applications to Department of Local Government, Sport & Cultural Industries must be accompanied by a formal Council resolution.

## Recommendation to Committee

### Council:

1. **Advises Department of Local Government, Sport and Cultural Industries (DLGSCI) that it has ranked and rated the application to the Community Sport and Recreation Facilities Fund Annual Grant round as follows:**
  - a. **Swanbourne Nedlands Surf Life Saving Club (A Rating);**
  - b. **Nedlands Golf Club (B Rating);**
2. **Endorses the above applications to Department of Local Government, Sport & Cultural Industries on the condition that all necessary statutory approvals are obtained by the applicant; and**

3. Approves an amount of \$239,408 (ex GST) for Swanbourne Nedlands Surf Lifesaving Club for consideration in the 2020/21 draft budget, conditional on the project receiving DLGSCI funding.

## Discussion/Overview

### Community Sporting and Recreation Facilities Fund

Department of Local Government, Sport & Cultural Industries administers the CSRFF. The purpose of the fund is to provide financial assistance to sporting clubs, community groups and local government authorities to develop basic infrastructure for sport and recreation. The program aims to increase participation in sport and recreation, with an emphasis on physical activity, through rational development of sustainable, good quality, well designed and well utilised facilities.

This fund has three categories, shown below:

Table 1: CSRFF Grant Categories

Grant Category	Total Project Cost Range	Standard Department of Local Government, Sport & Cultural Industries Contribution	Frequency
Small Grant	≤ \$300,000	\$2,500 – \$100,000	Bi-annual
Annual Grant	\$300,001 - \$500,000	\$100,001 - \$166,666	Annual
Forward Planning Grant	≥ \$500,000	\$166,667 - \$1,000,000	Annual

For applications to be supported by Department of Local Government, Sport & Cultural Industries, they must firstly be endorsed by the relevant Local Government Authority. For approved projects, DLGSCI will provide a grant of a maximum of 1/3 of the total project costs.

Ranking: the City is by required by Department of Local Government, Sport & Cultural Industries to rank in priority order the applications received for each CSRFF round.

Rating: the City is required by Department of Local Government, Sport & Cultural Industries to rate each application against the categories below:

- A Well planned and needed by municipality
- B Well planned and needed by applicant
- C Needed by municipality, more planning required
- D Needed by applicant, more planning required
- E Idea has merit, more preliminary work needed
- F Not recommended

Annual and Forward Planning grant round occurs annually, with the current financial year's applications to Department of Local Government, Sport & Cultural Industries closing on 27 September 2019.

## **Legislation / Policy**

Council Policy "Capital Grants to Sporting Clubs" states that:

To ensure the financial support it provides to sporting clubs is effectively targeted to achieve maximum community benefit, Council will consider the following key priorities:

1. Multi-use: priority will be given to developing facilities that will be used by more than one sporting club or type, particularly where such clubs are not yet sharing facilities. This is to facilitate the intent of maximising efficiencies and encouraging clubs to share some facilities while still retaining each club's separate management and identity.
2. Recreation Plan rating: priority will be given to supporting sports identified as a high priority in the City's Strategic Recreation Plan. The Strategic Recreation Plan provides a rating for each sport type, based on two factors: the demand to play that sport type and the facilities already provided for that sport type. These two factors result in a rating for each sport type as high, medium or low priority for facility development. Sport types with a high level of demand (growing membership) and a low level of existing facilities receive the highest rating.
3. Other funding: priority will be given to projects that are eligible for funding for other government bodies such as the Department of Recreation's Community Sport and Recreation Development Fund (CSRFF) or LotteryWest funding. This is to facilitate the overall financial viability of the project and contribute most effectively to the upgrade of community facilities.
4. Level of community benefit: priority will be given to projects that demonstrate a high level of benefit to the local City of Nedlands community. This will include, but is not limited to, City of Nedlands resident membership of the applicant sporting club (total and proportional), support for junior sport and the level of community access (i.e. by non-club members and by community groups and organisations).

In general, Department of Local Government, Sport & Cultural Industries will fund up to 1/3 of the total cost of an approved project, with the remaining 2/3 to be funded by either the applicant sporting club or a combination of the applicant sporting club and the relevant local government authority.

## **Overview of Clubs and projects**

An overview of the CSRFF applications for the next Annual and Forward Planning round are listed below. All CSRFF applications to Department of Local Government, Sport & Cultural Industries must be accompanied by a formal Council resolution.

Table 2: CSRFF Annual and Forward Planning Grant Applications 2020/21 Round

<b>Applicant</b>	<b>Project</b>	<b>Grant Type</b>	<b>Total Project Cost (EX GST)</b>
Swanbourne Nedlands Surf Life Saving Club	Extension and renovation of changerooms/storage	Forward Planning Grant	\$951,628
Nedlands Golf Club	Machinery & Chemical Storage Shed with toilets	Annual Grant	\$408,691

#### **Swanbourne Nedlands Surf Life Saving Club (SNSLSC)**

<b>No of Members</b>	<b>No of CoN members</b>
<b>577</b>	<b>152</b>

Swanbourne Nedlands Surf Life Saving Club has 577 members of which 26% are City of Nedlands residents with a ratio of 54% male and 46% female. Their membership includes 138 nipper members (5-13 years) which are a priority growth area for the Club.

Swanbourne Nedlands Surf Life Saving Club operates out of a purpose-built clubhouse and boat shed facility on Swanbourne Beach. The Club's relationship with the site dates back to 1932 when the club was formed, and the City gave them permission to use a shed located onsite. The Club has a 21-year peppercorn lease of the facility which expires in December 2034.

The Club last received a CSRFF grant in 2004 for an upgrade to their clubhouse facilities. As part of the lease, the Club receives an annual grant from the City which at 2018/19 was \$40K. The annual grant was to compensate the Club for loss of income from their kiosk which was demolished upon the establishment of the Naked Fig Café, now known as The Shorehouse. The provision of this grant expires on 1 March 2021.

The surf club is not a shared use facility given the nature of the sport and service. However, the Club does have multiple Yoga/Pilates groups who use the venue as well as ad-hoc use from Scotch College, Leading Youth Forward and other local and regional surf life saving clubs for training, education and competition purposes.

The City's Strategic Recreation Plan 2005-2015 states that Surf Life Saving facilities are a low priority for City funding and developments at the time the plan was commissioned envisaged facilities to be sufficient for 10 years. This period is now expired. The Allen Park Masterplan which was endorsed by Council in December 2017 recommended the City support Swanbourne Nedlands Surf Life Saving Club to develop

their facilities by supporting grant and funding applications as the changerooms and storage facilities were no longer suitable for their needs.

Swanbourne Nedlands Surf Life Saving Club is seeking a CSRFF Forward Planning grant to assist in funding an extension and renovation of their changerooms and storage facility at the Club. This project was identified as a priority in the Allen Park Master Plan.

The current changeroom facility was constructed in 1959 when the Club had 138 members and no female members. The current changerooms are inadequate for club members especially female members and provide no universal access. Extending and renovating the changerooms will provide an equal level of service to all members. The part of the project will include the following:

- Increasing the number of lockable toilets
- Increase size of female changerooms
- Install secure showering facilities and increase number of showers
- Provide universal access facilities
- Provide parent room/baby changing facilities

The Club's storage facilities were constructed in 1979 when the club has 122 members and has not changed since. The club cannot support their growing junior contingent with their current storage space and they are unable to keep lifesaving equipment 'rescue ready'. This part of the project will include the following:

- Extend the existing club building to the north (within their existing lease boundary)
- Relocate the existing training gym which will be fortified to allow for the changeroom extension.
- Add additional storage space to store and protect existing assets, keep emergency rescue equipment rescue ready and increase storage space for training and education equipment

#### **Nedlands Golf Club (NGC)**

<b>No of Members</b>	<b>No of CoN members</b>
<b>740</b>	<b>423</b>

Nedlands Golf Club has 740 members of which 57% are City of Nedlands residents. The Club was founded on the Melvista reserve in 1932. The club leases its clubhouse and 9 hole championship layout Golf course from the City at no rental cost and the facilities are used all year round. Nedlands Golf Club has a ten-year peppercorn lease which expires in December 2019 with an option of a further 5 years until December 2024. This is the Club's first CSRFF application.

The golf club is not a shared facility because of the nature of golf as a sport, which requires sport specific playing surface (unlike sports such as football which can share ovals with other sports). However, the community has access to the golf course for passive recreation such as walking or playing golf as a visitor. The clubhouse is

available to hire and is used by various community organisations on an ad-hoc basis (schools, other sporting clubs, not-for-profits etc.). The Rotary Club of Nedlands are regular users of the clubhouse for their weekly meetings.

The City's Strategic Recreation Plan 2005-2015 states that golf facilities are a low priority for City funding and any developments should be funded entirely by the club due to the exclusive nature of the sport. The rating is not a comment on the relative value or importance of each sport. It is a way of considering demand in relation to supply so that the City could target scarce facility funding where community benefit is greatest.

Nedlands Golf Club are seeking a CSRFF Annual grant to assist in funding a new machinery and chemical storage facility which secures machinery tools, chemical and fuel for golf course maintenance.

The current storage facility is over 60 years old. An upgrade is required to bring ground staff working conditions up to modern standards and meet statutory requirements for storage and management of dangerous chemicals. This project will include:

- 42m X 12m X 3m Shed
- 4 steel roller doors
- 2 public toilets\*
- 2 machinery wash down areas
- Diesel and petrol fuel storage tanks
- Secure chemical storage area
- Staff lunch room and office

\*The City provides nearby public toilets at JC Smith Pavilion,

## **Risk Management**

Funding available to Department of Local Government, Sport & Cultural Industries for distribution throughout the state under the CSRFF program has been cut in recent years from \$20 million in the 2014/15 financial year to \$12 million in the current financial year. Therefore, it is anticipated that this round of CSRFF funding will be highly competitive, increasing the risk of not receiving funding approval from Department of Local Government, Sport & Cultural Industries.

## **Key Relevant Previous Council Decisions:**

Item 13.5 – 19 December 2017 Allen Park Master Plan

## **Consultation**

All applicants have completed formal applications to submit to Department of Local Government, Sport & Cultural Industries for these projects. The applications are available to Councillors on request from the CEO's office.

For Swanbourne Nedlands Surf Life Saving Club project, all stakeholders were thoroughly consulted through the Allen Park Master Plan consultation which included the following:

- Your Voice project page
- Online community survey
- Sporting group survey
- Community drop-in session x 2
- Face to face and telephone meetings with key users/stakeholders
- Meetings with state agencies, Department of Defence, Sport & Recreation (WA)
- Community workshop
- Advertising via onsite signage, posters, flyers, direct mail outs, social media, website and newspaper advertisements.



## Budget/Financial Implications

Table 3: Requested Project Funding

Project	City	Club	Department of Local Government, Sport & Cultural Industries	Lotterywest	Total Project Cost
Swanbourne Nedlands Surf Life Saving Club	\$239,408	\$145,085	\$239,408	\$327,727	\$951,628
Nedlands Golf Club	\$136,230	\$136,230	\$136,230	N/A	\$408,691

Both applicants have requested capital grants from the City to support the delivery of these projects, as displayed in Table 3.

Swanbourne Nedlands Surf Life Saving Club project is recommended for Council endorsement and for Council funding given this project was supported in the recent Allen Park Master Plan. Further budget consideration is required as this has not been included in the 2019/20 approved budget. The outcome of the CSRFF funding is announced in February 2020 which will be timely for 2020/21 budget deliberations.

Nedlands Golf Club project is recommended for Council endorsement. However, it is not recommended that Council provides funds to this project given the position on golf facilities in the last City's Strategic Recreation Plan.

## Conclusion

It is recommended that Council endorses these CSRFF applications for funding to Department of Local Government Sport & Cultural Industries. Council's support for these applications will reinforce Council's position that supporting and developing sport and recreation infrastructure is essential for creating healthy communities



# **SWANBOURNE NEDLANDS SURF LIFE SAVING CLUB**

## **BUILDING EXTENSION BUSINESS CASE**





**"SWANNY SURF CLUB  
HAS BEEN KEEPING  
OUR COMMUNITY  
SAFE AND ACTIVE  
SINCE 1932"**



Preparing for competition at Swanbourne beach





# SWANBOURNE NEDLANDS SURF LIFE SAVING CLUB: WHO ARE WE?

**Swanbourne Nedlands Surf Life Saving Club (the Club, SNSLSC or Swanny) is a medium sized Surf Life Saving Club located within the City of Nedlands with club rooms at 282 Marine Parade, Swanbourne.**

The Club is one of the oldest on the coast and has been keeping our community safe and active since 1932. The Club is in a fixed location and has a key objective of, 'carrying out the work of surf lifesaving, resuscitation of the apparently drowned and the rendering of first aid at the Ocean Beach, Swanbourne in particular...'. In conjunction with community and lifesaving work, the members of Swanbourne Nedlands Surf Life Saving Club train and participate in Surf Sports on a weekly basis and throughout the season compete at club, state and national levels.

## CLUB MISSION

Swanbourne Nedlands Surf Life Saving Club's mission is simple:

**To prevent drownings and water related incidents for all beach users by providing lifesaving services and public education.**

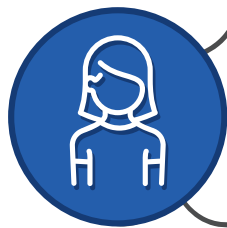
**To encourage and develop fitness and competition for our members by providing coaching and sporting events to compete in.**

# SWANNY SURF CLUB 2018-2019 SEASON SNAP SHOT

Protecting, developing, and generating  
value for our community

**54% MALE  
46% FEMALE**

Membership gender split



**577  
MEMBERS**

(210 patrolling<sup>1</sup> members)

**138  
NIPPER  
MEMBERS**

(5-13 years)



**20 PATROLLING  
CADET MEMBERS**

Aged 13-15 years,  
up from 4 cadets 5y ago

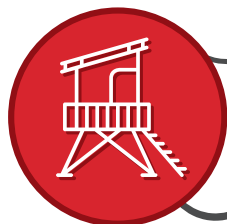
Average<sup>2</sup> of  
**49 BRONZE  
MEDALLION  
HOLDERS**

trained each year



**OVER 4,000  
PATROL HOURS**

and 609 preventative actions  
logged this season



**EVERY \$1  
GENERATES  
\$14.71**

Each dollar invested in SLSWA  
generates benefits<sup>3</sup>

1. Includes Active Patrolling Lifesavers (Active (15-18 yrs), Active (18yrs and over), Award Member, Long Service, and Probationary (Bronze Medallion Trainee)  
2. Average calculated over a 10 year period from 2009 - 2019 3. According to Deloitte Cost benefit analysis of Surf Life Saving Western Australia Aug 2018

# THE BUILDING EXTENSION

The proposed Building Extension will significantly improve facilities and SNSLSC's impact on members and the community

THE PROPOSED PROJECT WILL IMPACT OUR COMMUNITY IN THREE PRIMARY WAYS

1

## INCLUSIVE CHANGEROOM FACILITIES

- Significantly increase the space and number of toilet facilities in the change rooms
- New, lockable showers and parent/accessible toilets
- Universal access to all facilities
- Up to code and easily maintained facilities

2

## ADDITIONAL STORAGE SPACE FOR SURF AND RESCUE CRAFT

- Space for easily accessible and rescue-ready lifesaving equipment to be kept separate from club competition craft
- A space for new members and our growing Junior Activity members to keep craft for training and competitions
- Safe, uncluttered, bright and easily maintained space for all members to use

3

## NEW OCEAN-VIEW TRAINING GYM

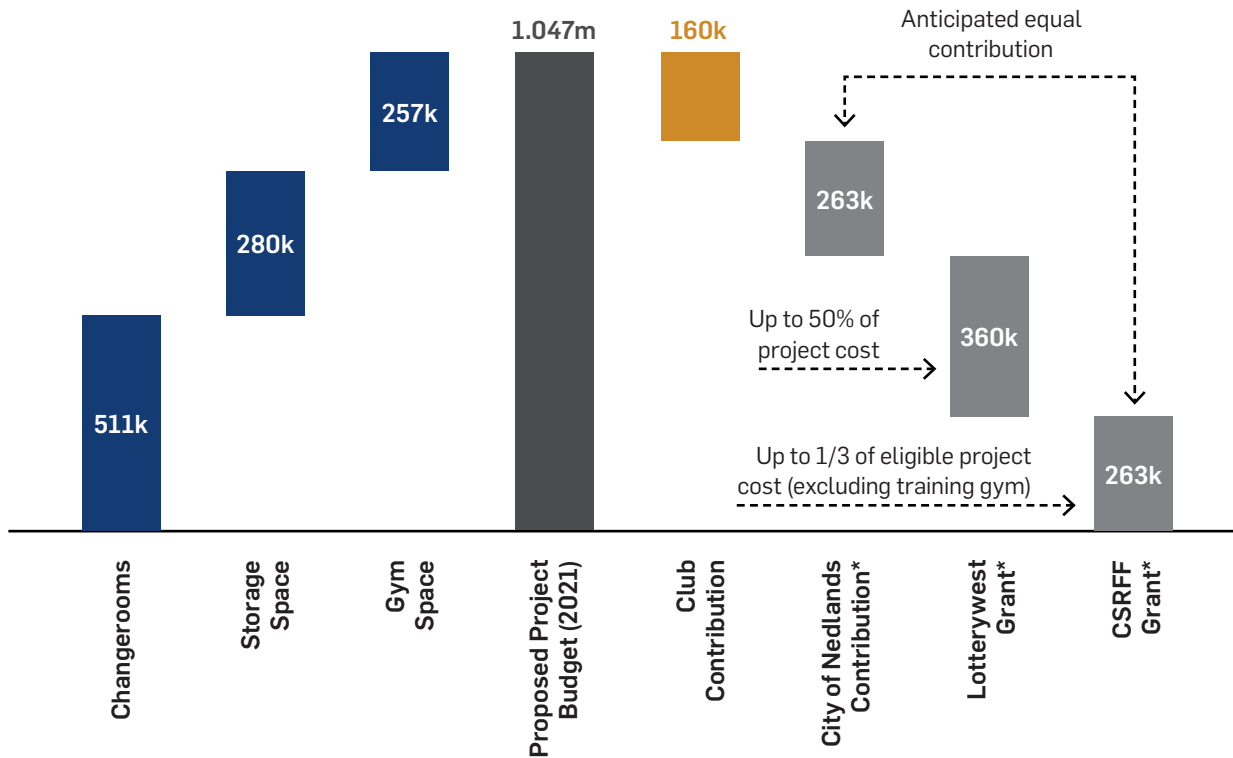
- First Swanny purpose built training gym space (current gym is the old boatshed)
- Strong asset and enticement for members to join and improve health and fitness
- Potential future community benefit for gym-only memberships



Over 1,000 community members and 120 volunteers at the Cottesloe to Swanbourne Ocean Classic

# BUILDING EXPANSION TO BE FUNDED FROM VARIOUS SOURCES

We are working to secure funding from various sources



Note: \*while we are working to secure these funds, they have not yet been committed.

A 3% anticipated cost escalation between now and anticipated start date (March 2021) has been applied.

All project costs and contributions above are inclusive of GST. Costs have been rounded to the nearest \$1000.00

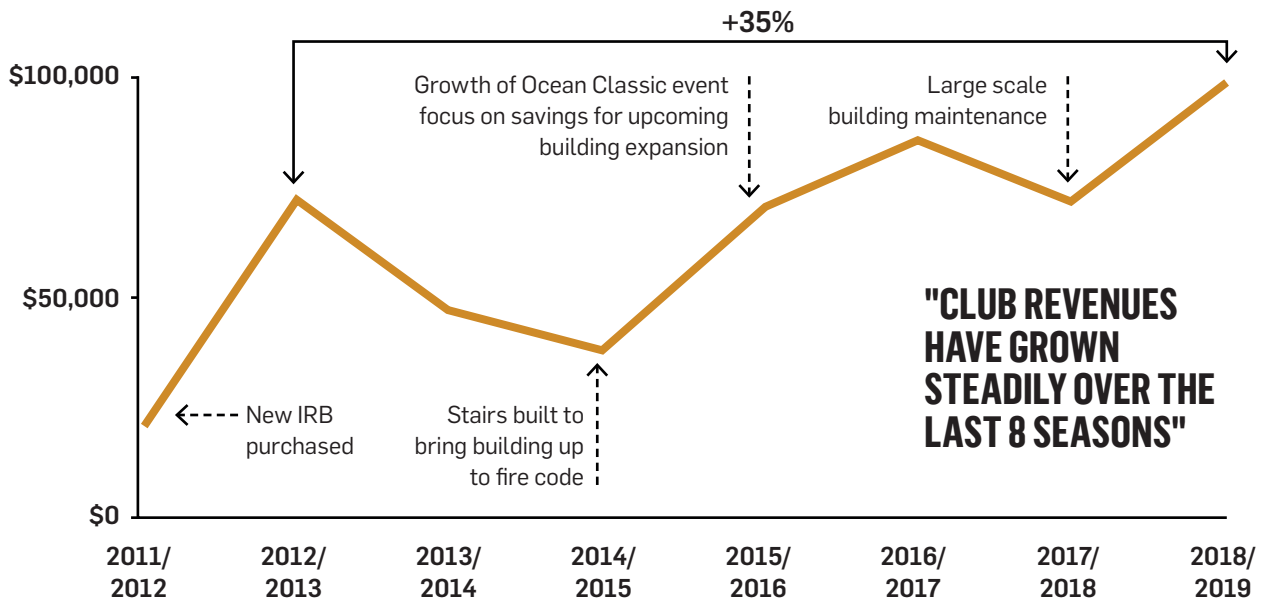
## SOURCES OF FUNDING

### WE HAVE REACHED OUT TO VARIOUS SOURCES IN ORDER TO FUND THE EXPANSION FOR A 2021 CONSTRUCTION

Sources we are pursuing include:

- Department of Local Government, Sport and Cultural Industries - CSRFF Forward Planning Grant
- Lotterywest Funding
- Contribution from the City of Nedlands
- State and local council members
- Federal grants (Including contact with our federal member)
- Miscellaneous small grants
- Sponsorship opportunities
- 5 year savings plan (began May 2015)
- New revenue streams

The Club has sustainable, growing revenue to contribute to the required capital investment and facility maintenance.



Note: Does not include depreciation / amortisation costs  
Source: SNSLSC Annual Reports

## LIFE CYCLE COST ANALYSIS

LCC ANALYSIS CONFIRMS CURRENT REVENUES SUPPORT FUTURE OPERATING AND CAPITAL COSTS

### Expected revenue change:

**+\$17,000 p.a.**  
from increased and retained membership

### Expected operational expenditure change:

**+\$4,000 p.a.**  
from additional facilities costs and membership costs

### Expected future capital expenditure fund:

**+\$11,000 p.a.**  
anticipated savings for a future \$100k upkeep renovation in 10 years

**CURRENT REVENUE SURPLUSES INDICATE MAINTENANCE COSTS OF THE UPGRADED FACILITIES WILL BE EASILY MET**



# SWANNY SURF CLUB HAS DONE THE WORK

SNSLSC has done the due diligence to make sure this the best option for the club and the community, and worth the significant investment



We've conducted a thorough **needs analysis** to ensure the proposal meets the **requirements and expectations of the Club and community**



We've **spoken with relevant stakeholders:** City of Nedlands Mayor & Community Officer, Councillors, Local Community, SLSWA, Club Members



We've analysed the **impact** this investment will **return for our community**



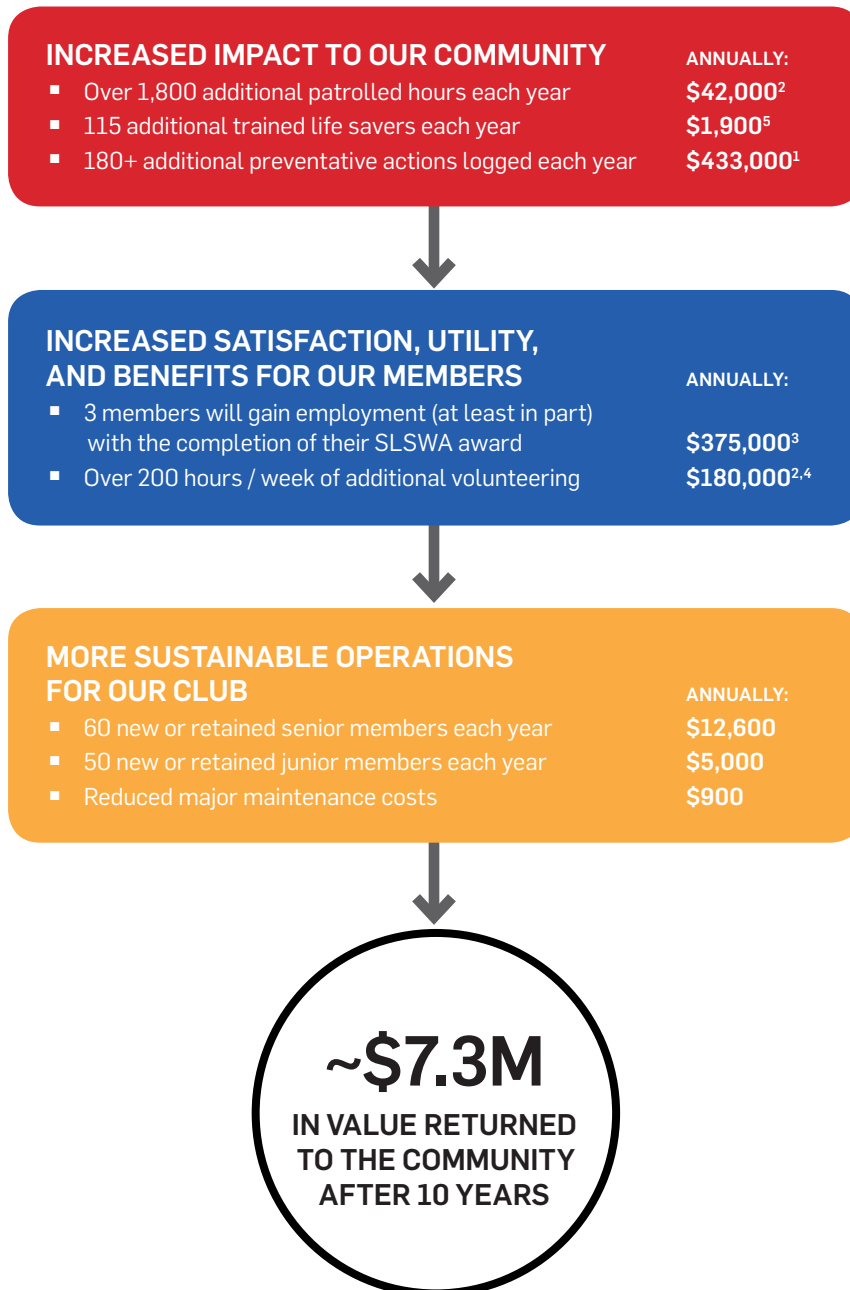
We've sourced **multiple competitive quotes** at every stage and conducted a **life cycle cost analysis** to ensure we can afford the development



Swanny ladies leading the way at board training

# INVESTMENT IMPACT

The impact this investment will make over the next 10+ years is significant for the community, the Club, and our members



1. Assumptions based upon Deloitte study (1% of preventative actions result in a rescue (3 or 5% of which result in a critical injury or fatality)) 2. Assumes an opportunity cost of the average Australian wage (\$41.81/hr) 3. Average salary by average job tenure, per Deloitte study 4. Assumes only 25 weeks/ yr and only 100 hours to prevent double counting 5. Assumes 2.7 life-hours are saved per CPR-trained person, at \$4.5M/life

Source: Deloitte Cost benefit analysis of Surf Life Saving Western Australia Aug 2018

# GETTING THE JOB DONE

We are committed to ensuring the project is completed on time and its benefits are fully utilised

## OUR PEOPLE ARE INVESTED...



We have a dedicated, employed club **Administrator** available Wed-Fri during business hours



Our **Management Committee** meets every month to oversee and push through major milestones



Our **Building Committee** is dedicated to spending several hours each week to complete the extension



Our members are willing to **volunteer their skills** as needed: Architect, Planner, Legal, Engineering, Plumbing, and more

## OUR PEOPLE ARE EXPANDING...



We are increasing our **Social Media** presence to expand our network and reach for new members



We are continuing to grow our **Nipper program** and invest in the necessary equipment



We are developing our members to become **trainers** and **higher awards recipients**



We are investing in coaching and training for our members to represent **Swanny** in competitions





Many Club members continue to accrue skills after achieving their patrolling award - IRB Crew and Driving courses are a great example of this



Volunteer lifesaving patrols at Swanbourne are made up of members with a range of ages and award levels



# SWANNY SURF CLUB HISTORICAL TIME-LINE

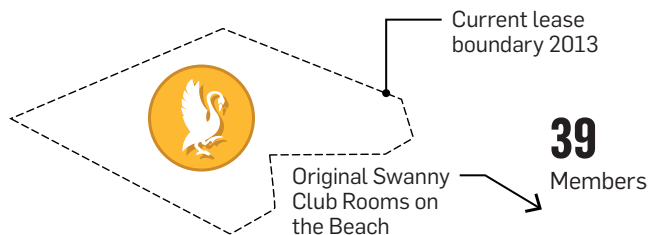
**SNSLSC has a long history of protecting the community, educating about surf awareness and safety, and promoting fitness and wellness of beach-goers**

This is a snapshot of the Club's development history as it pertains to the current lease area and remaining buildings. The Club has had other towers, halls and spaces in the Swanbourne Ocean Beach area that, for clarity, may not be covered in this time-line. **Swanny has come a long way since its humble beginnings in 1932:**



## 1932

Swanbourne Nedlands Surf Life Saving Club - the 7th oldest surf club in Western Australia is founded

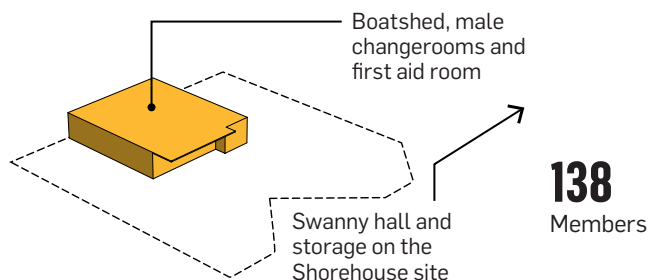


**39**  
Members



## 1959

The building that houses the Clubs current changerooms and gym was constructed

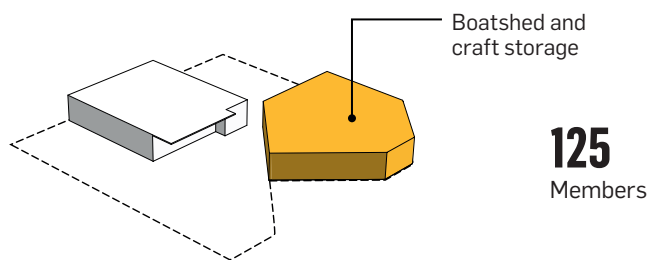


**138**  
Members



## 1979

The Clubs current boatshed and storage space was constructed



**125**  
Members



## 1980



Swanbourne Nedlands Surf Life Saving Clubs welcomes our first female Bronze Medallion holders

**128**  
Members



## 1994



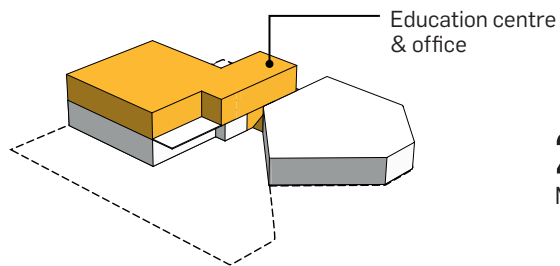
First aid room and lookout tower built. Clubrooms refurbished

**137**  
Members



# 2001

Education centre, Uniform store and Club office constructed

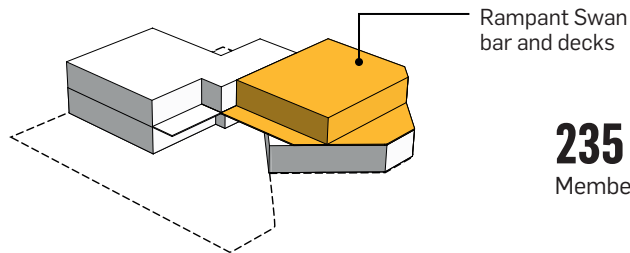


**257**  
Members



# 2004

Rampant Swan function space and deck constructed

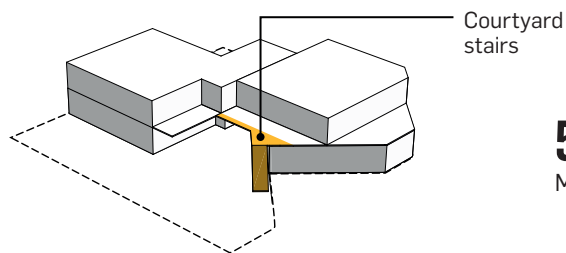


**235**  
Members



# 2014

Construction of emergency stairs to bring building to fire code

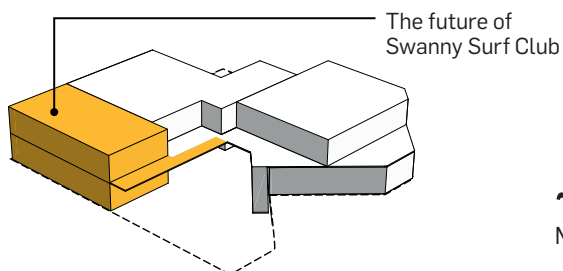


**530**  
Members



# 2021?

Renovation of club change room facilities and building extension to accommodate additional storage and Gym



**~600+**  
Members

# SWANNY SURF CLUB IS ALWAYS GIVING

Over the last several seasons, the club has given back significantly to our community on and off the beach



**49 new, Bronze Medallion** holders trained each season, with over **6,000 hours** of volunteer instruction



Volunteers provide **water safety** support at **Carnivals, Triathlons, Ocean Swim & SwimRun** events



**~130 Nipper members, ~150 parents** achieving awards, and **25,000+** volunteer hours



**>300 club training sessions** run each year by volunteer and paid coaches: swimming, running, boards, skis, boats, and surf fitness



Over **4,000 patrolled hours** each season – every Saturday, Sunday, and Public Holiday in summer



**Inclusive policies** offer **flexible memberships** for **anyone to join**; "Not last, not lapped" motto encourages all to give it a go

A typical patrol at Swanbourne beach







Swanny boat crew winning silver



Weekend patrols



Event patrol at Rottnest SwimRun



Pool training with new Bronze Medallion hopefuls



Cottesloe to Swanbourne Ocean Classic



Bronze Medallion assessment



Training and Patrolling in tough conditions



Environmentally friendly sponsorship



# SWANNY MEETS THE DEPARTMENT OF SPORT & RECREATION'S STRATEGIC DIRECTIONS 2016-2020

Swanbourne Nedlands Surf Life Saving Club and our proposed Building Extension addresses the majority of the Department of Sport & Recreation's latest strategic direction Challenges for 2016-2020

## SD6 KEY STRATEGIC AREAS:

### 02 INTEGRITY AND VALUES

- SNLSLC is a leader in progressive and inclusive parental policies
- SNLSLC requires Working With Children checks for all patrolling members

### 03 PUBLIC OPEN SPACE AND URBAN FORUM

- The surf club actively encourages our community to take advantage of one of Western Australia's greatest assets – our beautiful public beaches
- Additional facilities give members more space to store craft and rescue gear to spend more time outside, patrolling and enjoying our fantastic coast

### 04 ADVENTURE AND OUTDOOR RECREATION

- Cottesloe to Swanbourne Ocean Classic event attracts over 1,000 competitors each season
- Rottnest SwimRun has over 220 competitors circumnavigating Rottnest Island, covering a total distance of 33 kms.
- Sustainable practices, existing and additional solar plans, and maintenance of the beach and environment

### 05 COMMERCIALISATION

- SNLSLC runs a healthy surplus each year, and responsibly manages income to best benefit our members
- The club has a proven history of monetizing the time and skills our members bring to the club

### 06 DIVERSITY IN LEADERSHIP AND MANAGEMENT

- Our Management Committee reflects the diversity of our club – in gender, age, background, experience, and familial status

### 07 FINANCIAL (UN)CERTAINTY

- The building expansion has an expected 7-fold return over the next 10 years
- Surf lifesaving in general has an incredible return, as quantified by a Deloitte study in 2018

### 08 LEVERAGING FACILITIES INVESTMENT

- SNLSLC has minimally grown or improved our facilities in the last 87 years
- The building expansion leverages the existing facilities completely, and adds on to support the club's recent and planned growth

### 09 LIFE COURSE AND LIFE STAGE PARTICIPATION

- SNLSLC attracts all ages and abilities in our community
- Our Junior Development program is rapidly growing, while our parental policies enable young families to remain active in the club
- Our veterans and country members also remain involved

### 12 TECHNOLOGY

- The club leverages technology to enable our members to fully engage in club activities
- Online committee records are available to all members
- An active website and sophisticated social media portfolio broadcasts events and trainings
- Card-only transactions and proper accounting systems keep our ledgers clean and clear
- A full FOB system keeps our facilities safe and secure

### 13 VITAL VOLUNTEERS

- Our club is our members – all of whom are volunteers for our community
- The expansion will enable us to grow this base of volunteers

# COMMUNITY IMPACT

The Building Extension will enable the club to continue to serve the community to the highest level



## LIFESAVING

Expanded storage will enable rescue equipment to be in **rescue-ready configuration** during the season to best serve our community.

New gym space to enable expansion of the changerooms will enable our members to be surf fit and physically **ready to perform volunteer lifesaving duties effectively and without injury.**



## EDUCATION

Refreshed facilities will enable the club to continue to **attract and retain the recruits** needed to keep the club going and fulfilling out patrol commitments, across all demographics: Bronze Medallions, Cadets, Juniors, and Cygnets; **men and women, disabled and parents alike.**



## TRAINING AND DEVELOPMENT

Additional facilities in changerooms and space for equipment will allow us to **continue to grow our Nipper program** and continue training our members in vital **ocean awareness, water safety, first aid, lifesaving and leadership skills**



Lifesaving is a team sport



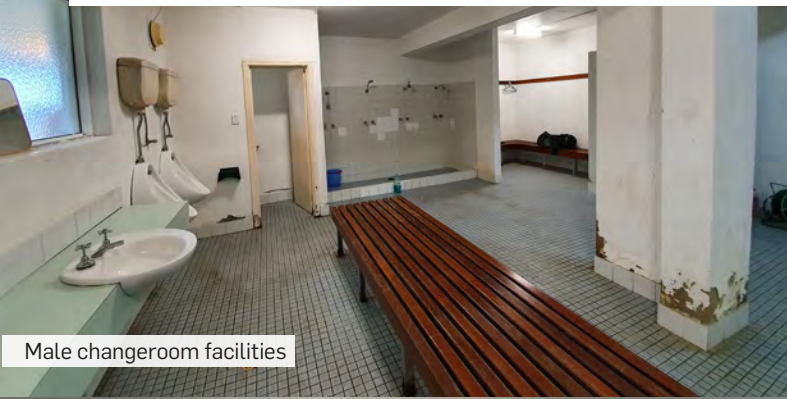
# THE EXISTING CLUB FACILITIES

This is a context plan of the Swanbourne Nedlands Surf Life Saving Club's facilities and surrounding environment showing the existing lease boundary and proposed building extension location

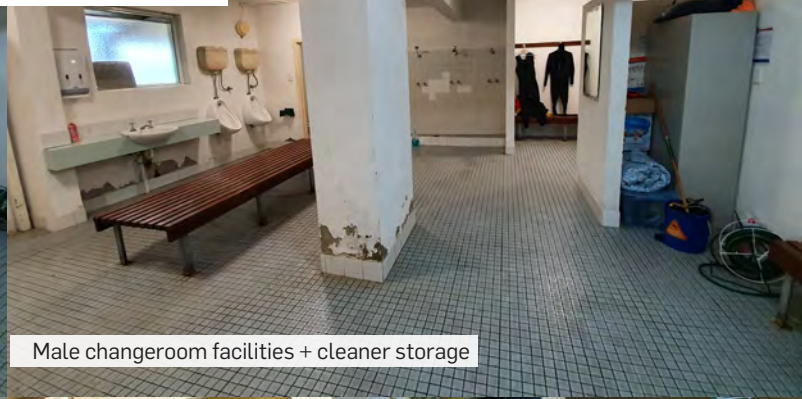




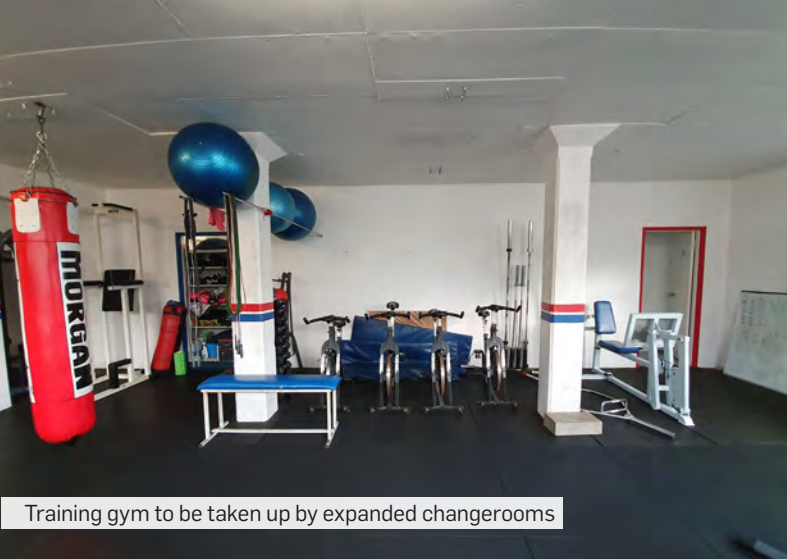
A collection of photos illustrating the existing changeroom and storage areas that are proposed to be refurbished or extended.



Male changeroom facilities



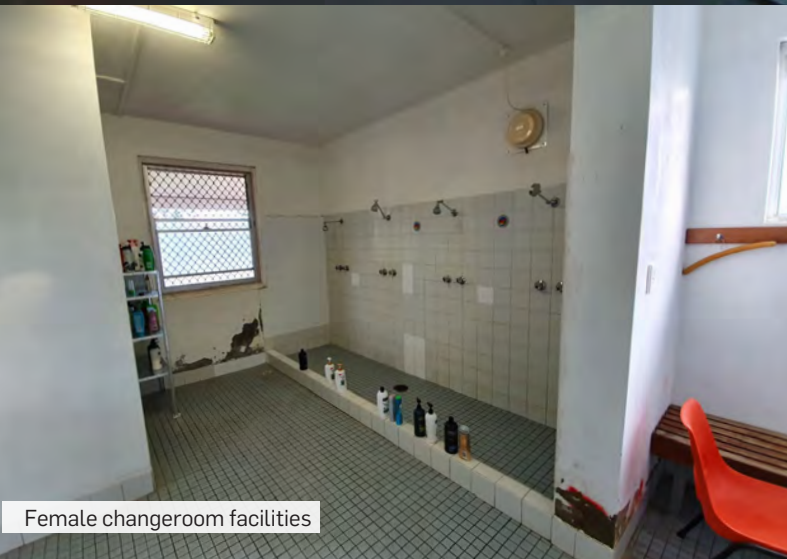
Male changeroom facilities + cleaner storage



Training gym to be taken up by expanded changerooms



Steps to all changeroom access points



Female changeroom facilities



Single female closet pan



Storage facilities rescue boats to the right



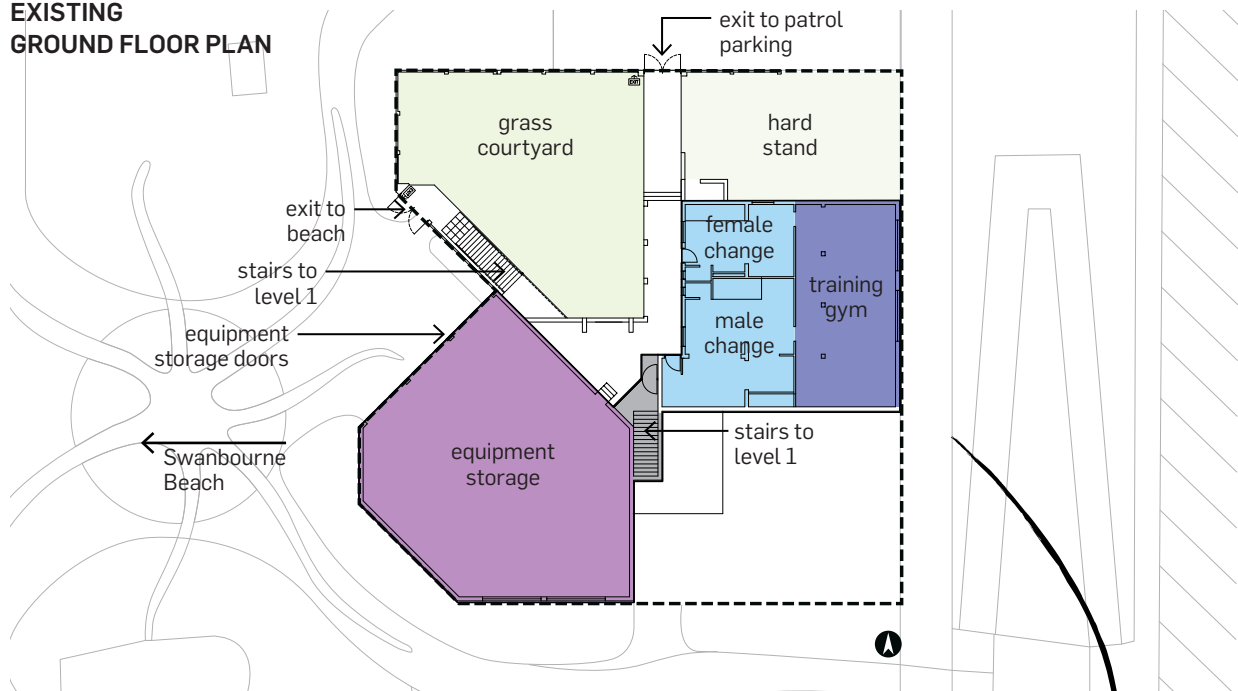
Storage facilities junior equipment to the left



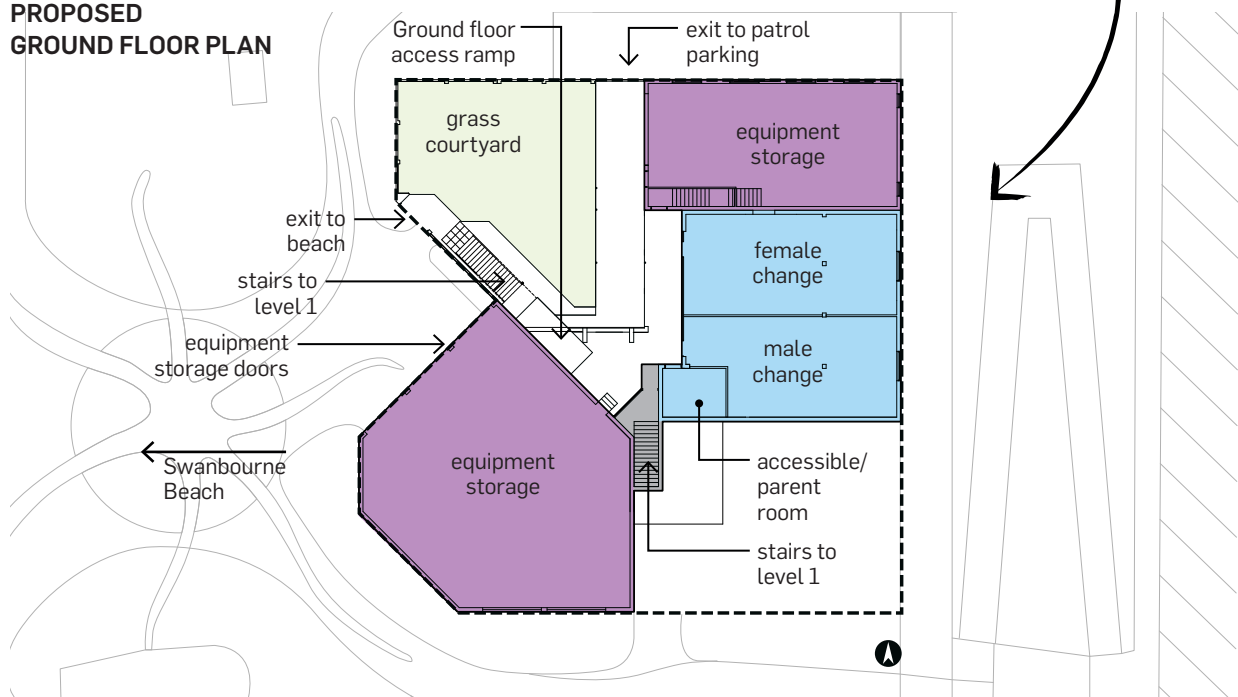
# SWANNY SURF CLUB THE BUILDING EXTENSION PLAN

A combination of needs analysis, community and stakeholder consultation, cost analysis and years of saving have resulted in the building extension solution pictured below








**EXISTING  
GROUND FLOOR PLAN**



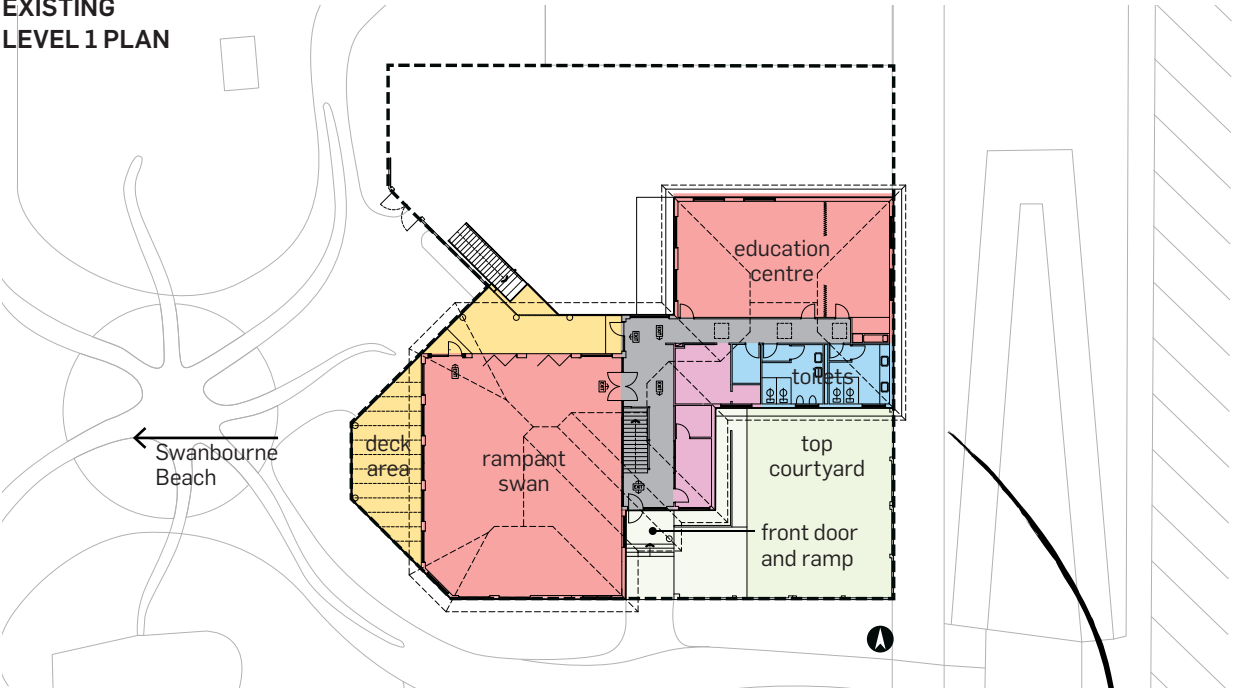
**PROPOSED  
GROUND FLOOR PLAN**



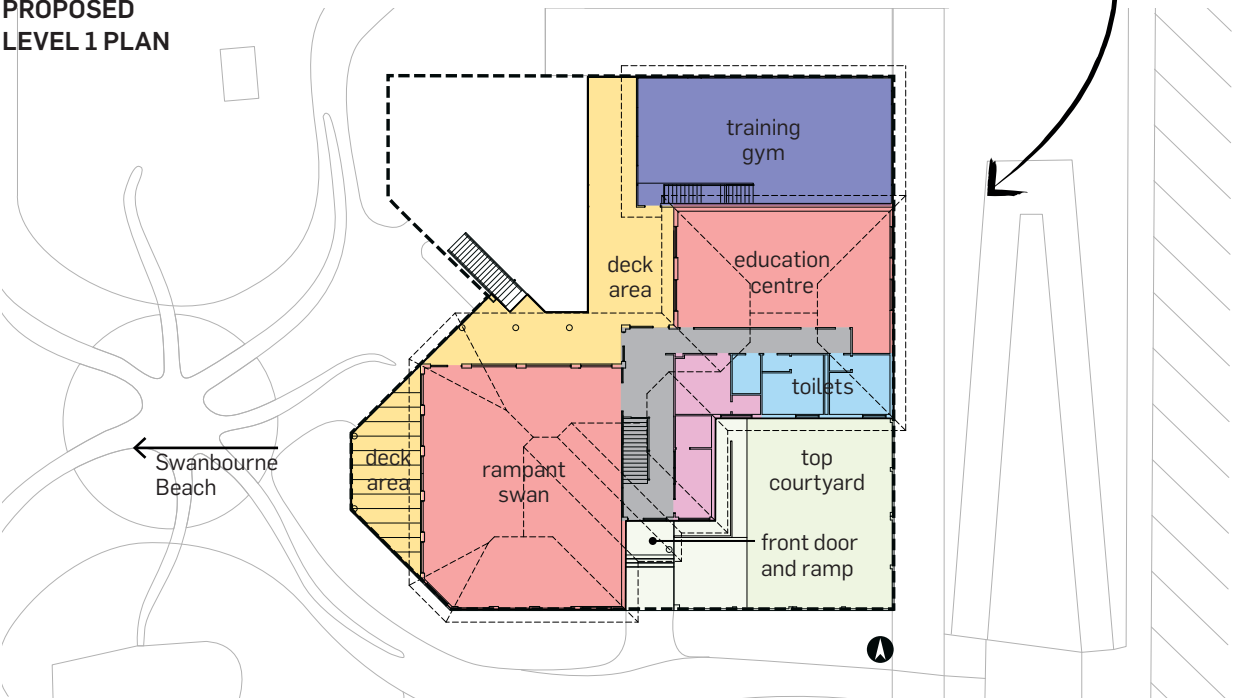
**LEGEND:**

	Craft / Equipment storage		Education / Function space
	Changeroom / Toilet		Deck Area
	Training Gym		Officer and Store
	Internal space		

**EXISTING  
LEVEL 1 PLAN**



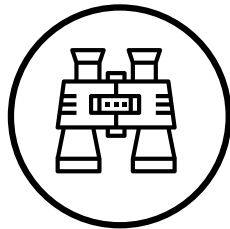
**PROPOSED  
LEVEL 1 PLAN**











## **WANT TO KNOW MORE?**

**If you'd like any further information about  
the Swanbourne Nedlands Surf Life  
Saving Club and the building extension,**

**Or,**

**If you would like to know how you  
can get involved with our Club and  
contribute to its bright future,**

**Please contact the Club President:**

**Luke Bishop**

**[president@swannysurfclub.org.au](mailto:president@swannysurfclub.org.au)**

**0403 757 703**





## **SWANBOURNE NEDLANDS SURF LIFE SAVING CLUB**

282 MARINE PARADE SWANBOURNE WA 6010  
PO BOX 131 CLAREMONT WA 6010

**PHONE/FAX:** 08 9384 0020

**EMAIL:** [ADMINISTRATOR@SWANNYSURFCLUB.ORG.AU](mailto:ADMINISTRATOR@SWANNYSURFCLUB.ORG.AU)

**WEBSITE:** [WWW.SWANNYSURFCLUB.ORG.AU](http://WWW.SWANNYSURFCLUB.ORG.AU)



Nedlands Golf Club Inc  
Melvista Avenue  
Nedlands WA 6009

31 July 2019

Ms Amanda Cronin  
Co-ordinator Community Development  
City of Nedlands  
71 Stirling Highway  
Nedlands WA 6009

Dear Amanda,

**Nedlands Golf Club (NGC) – Request for CSRFF Grant**

Further to our letter to the City of Nedlands CEO dated 10 June 2019 and our meeting with the City of Nedlands CEO on 26 July 2019, please find attached a completed CSRFF Grant Application form and supporting attachments seeking financial support from the City of Nedlands and the State Government for a new machinery and chemical storage facility at the Nedlands golf course.

This new facility will replace the existing 60+ year old shed and will greatly assist in maintaining the parklands and golf course. This development will also bring ground staff working conditions up to modern standards and meet statutory safety requirements for the appropriate storage and management of dangerous goods.

This is the first time NGC has requested financial assistance. This request is being made as this is a significant capital item which will be owned by the City of Nedlands with club operating costs continuing to be covered by NGC. In the event our existing shed is closed and club operations cease, there will be significant additional costs to be incurred by the Council to maintain the grounds currently managed by the club.

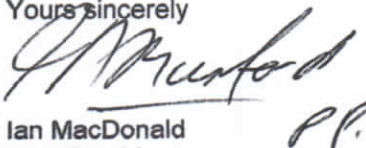
The NGC has 740 members with a significant portion of these members being over 65 years of age. The golf course and surrounds provide regular exercise and social contact opportunities for this growing demographic in the community. With increasing life expectancy there is growing evidence that friendships and personal contacts developed at sporting clubs (like NGC) create excellent opportunities to enhance community wellbeing and manage growing mental health problems in society.

Three detailed quotes have been obtained for this project and are attached for your review and comment.

Your staff and a representative from the State Government and Golf WA have been engaged in this process and we are keen to continue discussions with you regarding our plans and funding arrangements for this project.

We look forward to your support for this project.

Yours sincerely

  
Ian MacDonald  
Vice President  
Nedlands Golf Club Inc



<b>CM04.19</b>	<b>Approval of Expenditure on Artwork Installation Annie Dorrington Park</b>
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<b>Committee</b>	10 September 2019
<b>Council</b>	24 September 2019
<b>Applicant</b>	City of Nedlands
<b>Employee Disclosure under section 5.70 Local Government Act 1995</b>	Nil.
<b>Director</b>	Lorraine Driscoll – Director Corporate & Strategy
<b>Attachments</b>	1. Arts Committee Terms of Reference.

## Executive Summary

This report seeks Council's approval of expenditure of \$15,000 on the installation of the public artwork in Annie Dorrington Park, Mt Claremont. The commissioning of the artworks themselves has already been approved by Council. Therefore, this report concerns only the cost of installing the artworks.

The Arts Committee has authority to spend up to \$10,000 of funds allocated for public art in the current financial year's approved budget. However, expenditure over \$10,000 requires Council approval.

## Recommendation to Committee

**Council approves expenditure of \$15,000 on the installation of artworks by Tony Pankiw in the Annie Dorrington Park, Mt Claremont.**

## Background

On 26 June 2018, Council approved the site and expenditure on artworks to be commissioned for Annie Dorrington Park in Mt Claremont. Following that Council decision, Expressions of Interest were sought from interested artists and after a competitive process and presentation of proposals Tony Pankiw was the artist commissioned to create the works. Tony is also the artist who created the Trolley Pole artworks along Stirling Highway.

On 12 March 2019, Council received a progress report on Tony Pankiw's proposal and resolved to congratulate the artist on being commissioned to create the works. Since then, the works have been fabricated and the project is now at the installation stage. The only remaining cost in relation to these artworks, yet to be approved by Council, is the cost of their installation.

## Discussion

The Arts Committee is now at the stage of installing the artworks in Annie Dorrington Park.

According to its Terms of Reference, the Arts Committee has Delegated Authority to “implement public artworks of not more than \$10,000 each to the value of up to, in all, the budget allocation approved by Council within the current financial year’s budget. Artworks over \$10,000 shall be recommended to Council for approval”. See Attachment 1 – Arts Committee Terms of Reference.

## Key Relevant Previous Council Decisions

- 26 June 2018 – Arts Committee’s Next Public Artwork, Photography Project and Sunset Dance Performance – Council approves site and expenditure for artworks on the park now named Annie Dorrington Park
- 12 March 2019 – Public Art Commission Mt Claremont – Council receives progress report on the Mt Claremont Public Artwork and congratulations Tony Pankiw on being commissioned to develop the works.

## Consultation

Council’s Arts Committee includes two community representatives who are full voting members of the Committee.

## Budget/Financial Implications

Table 1: Public Art Budget 2019/20

Approved public art budget	\$50,000
Less amount for installation of Annie Dorrington Park works	- \$15,000
Amount remaining for expenditure on next public artwork	= \$35,000

In the current financial year’s budget, \$50,000 has been approved by Council for expenditure on public art. Therefore, the amount of \$15,000 for installation of the artworks on Annie Dorrington Park is within the approved budget. Expenditure of \$15,000 on installation of these works will leave \$35,000 remaining for expenditure on the next public artwork to be recommended to Council by the Arts Committee.

Furthermore, should the Arts Committee be of the view that funds greater than \$35,000 are required for their next public artwork, they have the option of requesting Council approval to access funds from Council’s Art Reserve account. There is currently \$210,000 in the Art Reserve Account.

## Conclusion

It is recommended that Council approves expenditure of \$15,000 for installation of the public artworks on Annie Dorrington Park, Mt Claremont, on the basis that Council has approved the commissioning of the works, has formally received a progress report on the works, and that the \$15,000 required for installation of the works is within the approved budget.



## Arts Committee

### Purpose

The Arts Committee will be established under the *Local Government Act 1995* to implement public art projects within the City of Nedlands.

### Aim

To ensure that the City of Nedlands includes artworks of a high standard in the public domain.

### Scope

The Committee will undertake the following within the City of Nedlands:

Initiate, consider and decide on proposals for public artworks.

1. Oversee the implementation of public artworks.
2. Consider external proposals for public artworks to be donated to the City of Nedlands.
3. Promote awareness of the City's existing public artworks.
4. Review the City's art collection and make recommendations to Council on its conservation.
5. Review Council's Public Art Policy as required and make recommendations to Council on any proposed changes.
6. Develop a draft Percent for Art Policy and make recommendation to Council on its adoption.

### Procedure

After adoption of the City's budget by Council each year and before commencing its work for the ensuing year the Committee shall:

- Consider the budget and any other available funds for art works to be acquired in the ensuing year.
- Formulate a plan of priorities and objectives for the year including the proposed siting of any public art works.
- Present that plan for review and amendment or approval by the Council.

### Delegated Authority

The Committee has delegated authority to implement public artworks of not more than \$10,000 each to the value of up to, in all, the budget allocation approved by Council within the current financial year's budget. Artworks over \$10,000 shall be recommended to Council for approval.

## Membership

1. Mayor and four Councillors, appointed by Council.
2. Two community representatives with professional expertise in public art, who are residents of the City.
3. One youth representative with an interest in public art, aged 12 – 25 years, who is a resident of the City.
4. Non-residents of the City of Nedlands may be appointed as non-voting.
5. members.

## Meetings

1. Meetings are open to community and Councillors.
2. Voting members are listed under Membership above.
3. Non-voting members may participate in all aspects of the meeting other than voting.
4. Non-voting attendees (as distinct from non-voting members) will have observer status.
5. Meetings will be held quarterly or as required.
6. Meetings will only be held if there is a quorum.
7. A quorum will be 50% or more of the current formal voting membership.

## Staff

The following staff will attend meetings to provide support and advice:

- Manager Community Development, as required.
- Tresillian Coordinator, as required.
- Any other officer, as required.

## Terms of Reference

The Terms of Reference will be reviewed annually.

## Approved / Reviewed

10 December 2013 – CM11.13 Arts Committee and Terms of Reference  
 27 October 2015 – 14.6 Arts Committee and Terms of Reference  
 23 February 2016 – CM01.16 Appointment Community Members Arts Committee  
 24 October 2017– Arts Committee Terms of Reference  
 23 April 2019 – 14.1 Notice of Motion - Arts Committee Terms of Reference



<b>CM05.19</b>	<b>Arts Committee Recommendation Co-ordinator Annie Dorrington Park</b>
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<b>Committee</b>	10 September 2019
<b>Council</b>	24 September 2019
<b>Applicant</b>	City of Nedlands
<b>Employee Disclosure under section 5.70 Local Government Act 1995</b>	Nil.
<b>Director</b>	Lorraine Driscoll – Director Corporate & Strategy
<b>Attachments</b>	Nil.

## Executive Summary

Council's Arts Committee has made a recommendation to Council to consider the appointment of a Co-ordinator to oversee the development of Annie Dorrington Park, including the installation of the artworks in the park. As the Arts Committee recommendation concerns a staffing function, it must be approved by Council as an instruction to the CEO.

## Recommendation to Committee

**Council requests the CEO to appoint a project co-ordinator, to co-ordinate the process of the development of the Annie Dorrington Park, including the installation of the artworks within the park.**

## Discussion/Overview

At its meeting on 22 July 2019, the Arts Committee recommended to Council "That the Arts Committee requests the CEO appoints a project co-ordinator for the installation of this (Annie Dorrington Park) artwork and other works at the park including the St John's Wood Boulevard Public Open Space Playground installation".

The Arts Committee's aim is to ensure that all aspects of the Annie Dorrington Park development, including the installation of the artworks and the playground, are well co-ordinated, rather than having different staff members of different professions installing discrete items, with little or no overarching co-ordination. The Committee sees this as particularly important in such a small park, where the placement of one item can have a significant, and possibly unintended, effect on the placement and usage of another item. Having one person appointed as Co-ordinator of all aspects of the park's development would also provide the opportunity to locate all major items in a way that facilitates usage 'flow' through the park.

## Consultation

The Arts Committee's recommendation has been considered by the CEO, Mark Goodlet, and Director Technical Services, Jim Duff, and both are happy to appoint a project co-ordinator to the Annie Dorrington Park Development, to ensure a well co-

ordinated approach to all aspects of the Park's development, including the installation of artworks and other equipment.

### **Budget/Financial Implications**

There are no budget implications from this decision, as the work can be completed within existing staffing levels.

### **Conclusion**

Administration recommends support for the Arts Committee's recommendation to Council, by appointing a project co-ordinator, to co-ordinate all aspects of the development of the Annie Dorrington Park.