

Technical Services Reports

Committee Consideration – 11 March 2014 Council Resolution – 25 March 2014

Table of Contents

| Item No. | | Page No. |
|----------|--|----------|
| TS05.14 | Tender No. 2013/14.15 Supply and Delivery of | |
| | Consulting Services | 2 |
| TS06.14 | Tender No. 2013/14.19 Supply and Installation of | |
| | Central Control Irrigation Cabinets | 10 |

TS05.14 Tender No. 2013/14.15 Supply and Delivery of Consulting Services

| Committee | 11 March 2014 | |
|--------------------|--|--|
| Council | 25 March 2014 | |
| Applicant | City of Nedlands | |
| Officer | Mark Goodlet – Director Technical Services | |
| Director | Mark Goodlet – Director Technical Services | |
| Director Signature | MG | |
| File Reference | TEN/429 | |
| Previous Item | Not Applicable | |

Executive Summary

To award term contracts to a Panel of Consultants in the City of Nedlands for consultancy services.

Recommendation to Committee

Council:

1. agrees to award tender no. 2013/14.15, as per the schedules of rates (Attachment 1) submitted, for a period of three (3) years, to the Consultants detailed in the table below for the provision of consultancy services; and

| Discipline | Company |
|-----------------------|----------------------------|
| Civil Engineering | |
| | Worley Parsons |
| Roads | GHD |
| Rodus | OPUS |
| | David Wills and Associates |
| | Core Business |
| Asset | Opus |
| | GHD |
| | Worley Parsons |
| Drainago | David Wills and Associates |
| Drainage | GHD |
| | OPUS |
| | Worley Parsons |
| Traffic | OPUS |
| Trailic | Shawmac |
| | GHD |
| Hydraulic Engineering | |

| | GHD |
|----------------------------|--|
| | Urbanise |
| | ADG Engineering |
| | Worley Parsons |
| Structural Engineering | The state of the s |
| | Pritchard Francis |
| | Worley Parsons |
| | Lindsay Dynan Consultants |
| | GHD |
| Mechanical Engineering | |
| | GHD |
| | Wood and Grieve |
| | Solmec |
| | Worley Parsons |
| Electrical Engineering | |
| oomour Enginooning | Worley Parsons |
| | Wood and Grieve |
| | GHD |
| | OPUS |
| Engineering Managerial | |
| Support | |
| | Core Business |
| | GHD |
| Geophysical Engineering | |
| | GBG Maps |
| Geotechnical | |
| Engineering | |
| | Cardno |
| | CMW Geosciences |
| | GHD |
| 5 1 | Worley Parsons |
| Project Management | 400 |
| General | APP |
| 22 | Blue Vision |
| | Palassis |
| Architecture | Holton Connor |
| | GHD |
| | Worley Parsons |
| Engineering | GHD |
| | Core Business |
| gg | Worley Parsons |
| _ | OPUS |
| Surveying - Licensed | |
| | BCE Surveying |
| i | GHD |

| | HSV Nominees |
|---------------------------|----------------------------|
| | OPUS |
| Surveying - General | |
| | HSV Nominees |
| | BCE Surveying |
| | Robert Roach |
| | OPUS |
| Coastal Engineering | |
| | Worley Parsons |
| | GHD |
| | David Wills and Associates |
| | Core Business |
| Environmental Engineering | |
| | Worley Parsons |
| | 360 Environmental |
| | Ecoscape |
| | Enviobis |
| Landscape Architecture | |
| | Emerge Associates |
| | Ecoscape |
| | GHD |
| Architecture - General | |
| | Holton Connor |
| | Wood and Bagot |
| | Peter Hunt |
| | Cox Howlett |
| Architecture - Historical | |
| | Palassis |
| | SIA |
| Arboriculturalist | |
| | Classic Tree Service |

2. authorises the Chief Executive Officer to sign the acceptance of offer for this tender.

Strategic Plan

KFA: Governance & Civic Leadership

Award of this tender enables the City to maintain and improve its infrastructure through the delivery of works and services, in accordance with Council policy and legislative requirements.

Background

As part of the works program the City of Nedlands includes a provision for the contracting of various required services. The City's choice to withdraw from WALGA in 2013 impacted the City's ability to access Contractors through the WALGA agreements. To comply with legislative requirements outlined in the *Local Government Act 1995*, and ensure the best value for money, the City issued a tender to create its own Panel of Consultants to be utilised at the City's discretion where required in its budgeted programme. This will support the City in the delivery of capital works and services in line with the Nedlands Strategic Community Plan, where appointment of a Consultant is needed.

Panel Tenders are advantageous to the City to secure providers, as they allow for a one-off assessment of the skills and capabilities of prospective Consultants. As projects arise, works can be carried out based on the schedule of rates provided or on submission of a lump sum price. The Tenderer does not need to repeatedly demonstrate that they can satisfy the qualitative criteria, thus saving the City and the Tenderer time and cost while still complying with the *Local Government Act* 1995.

Tender documents were advertised on Saturday 18 January 2014 in the West Australian Newspaper and on Tenderlink. Tenders opened on Saturday 18 January 2014 and submitted tenders were opened by officers of the City of Nedlands at 11:00 am Wednesday 5 February 2014.

Tenders were sought from Consultants experienced in a range of consultancy services and associated specialist expertise, for appointment to a Panel of Consultants from the date of award of the contract for three (3) years, with an option to extend the contract for two (2) further periods of 12 months, exercisable at the City's absolute discretion.

The Panel of Consultants will:

- Assist the City to achieve the Nedlands Strategic Community Plan objectives;
- Provide an ability to respond quickly to short term peak demands; and
- Provide specialist expertise when required.

Consultants were sought to provide range of services/disciplines. These include:

- Architecture:
- Landscape Architecture;
- Project Management Architectural and Engineering;
- Surveying;
- Civil Engineering;
- Structural Engineering;
- Coastal Engineering;
- Environmental Engineering;
- Geophysical Engineering;
- Geotechnical Engineering;
- Electrical Engineering;
- Mechanical Engineering;
- Hydraulic Engineering;

- · Engineering Managerial Support; and
- Arboriculturalist.

A list of up to four (4) Consultants will be appointed to the Panel of Consultants for each type of consultancy being sought under the tender.

Forty-four tender submissions were received by the City of Nedlands. Tenders were received by the deadline specified from the following companies:

- 1. ACORPP
- 2. 360 Environmental
- 3. ADG Engineering
- 4. APP
- 5. BCE Surveying
- 6. CBRE
- 7. Classic Tree Services
- 8. Core Business
- 9. Cox Howlett
- 10. Ecoscape
- 11. Emerge Associates
- 12. Enviobis
- 13. GHD
- 14. Holton Connor
- 15. Palassis
- 16. OPUS
- 17. Rider Levett Bucknall
- 18. Robert Roach
- 19. Pritchard Francis
- 20. SIA
- 21. Site Environment & Rehab Services
- 22. Structerre
- 23. Hydroplan
- 24. DCPM
- 25. Blue Vision
- 26. Urbanise WA
- 27. HSV Nominees
- 28. Wood and Greive
- 29. Shawmac
- 30. GBG Maps
- 31. SGS
- 32. Peter Hill
- 33. Lindsay Dynan Consulting
- 34. Solmec
- 35. Cardno
- 36. Worley Parsons
- 37. Wood and Bagot
- 38. CMW Geoscience
- 39. Peter Hunt
- 40. David Wills & Associates

Tenders were received after the deadline from the following companies:

- 1. Surveygroup
- 2. Hodge Collard Preston
- 3. Umwelt
- 4. Vipac

Tenders received after the deadline were rejected.

Key Relevant Previous Council Decisions

Nil.

| Consul | ltation |
|--------|---------|
|--------|---------|

| Required by legislation: Required by City of Nedlands policy: | Yes 🗌 Yes 🗍 | No ⊠ No ⊠ |
|--|----------------|--------------|
| Legislation / Policy | | |
| Local Government Act 1995, 53.57 Local Government (Functions and General) Regulations City of Nedlands Policy – 'Purchasing of Goods and Ser | • | |
| Budget/Financial Implications | | |
| Within current approved budget: Requires further budget consideration: | Yes ⊠ Yes □ | No □ No ⊠ |

The City will utilise the services of the Consultants on an as-needs basis where budget provision has been made for their services.

Risk Management

Failing to appoint the contract will impact on the City's ability to complete the capital and works program in line with the Nedlands Strategic Community Plan objectives.

Discussion

The tender was independently evaluated by sixteen City officers in accordance with the qualitative criteria specified in the Tender documentation, as set out in the below table extract from RFT 2013/14.15.

| Qualitative Selection Criteria | Weighting |
|--|------------------|
| Key Personnel, Skills and Experience | Weighting 15% |
| Tenderer's must, as a minimum, address the following information in an attachment and label it " Key Personnel ": | |

| a) Nominate key personnel to be involved in this contract and provide relevant industry experience, current qualifications and registrations of the key personnel. | |
|---|------------------|
| Organisation Capabilities | Weighting |
| A Tenderer must as a minimum, address the following information in an attachment and label it "Organisation Capabilities": | 10% |
| a) Organisations to demonstrate industry-recognised qualifications and recent experience with contracts of a similar size and scope; and | |
| b) Provide examples of work. | |
| Performance | Weighting 45% |
| A Tenderer must as a minimum, address the following information in an attachment and label it "Performance": | |
| a) The ability to supply and sustain the necessary technical resources, staff and equipment; | |
| b) Demonstrate ability to provide high quality and standard of work; and | |
| c) Demonstrated ability to meet specifications of this request. | |
| Price | Weighting 30% |
| A Tenderer must as a minimum, address the following information in an attachment and label "Price": | |
| The tendered price(s) will be considered along with related factors affecting total cost to the Client. Early settlement discounts, lifetime costs, the major components to be utilised, the Client's contract management costs may also be considered in assessing the best value for money outcome. | |

The pricing was weighted at 30% of the assessment with the remaining % being allocated to the qualitative section criteria.

Each Consultant in the panel was ranked one (1) to four (4) for suitability and best value to the City under each disciple, according to the selection criteria. Where consultancy work is needed, the City will engage the Consultant listed first in the ranking. Should that Consultant be unable, in the opinion of the City, to meet the availability, or specialist requirements of the task, the City may select the next ranked Consultant at the rates nominated in this contract, and so on to the fourth ranked Consultant.

The City may still elect to select a Consultant not on the Panel of Consultants, subject to normal quotation and tendering requirements of the *Local Government Act 1995*.

Evaluation

The final evaluation scores were collated for each discipline and used to determine a ranking for each Consultant. These evaluation scores are published in Attachment 2.

Conclusion

After an assessment of the submitted tenders it is proposed that Council agrees to award tender no. 2013/14.15, as per the schedules of rates (Attachment 1) submitted, for a period of three (3) years, to the Consultants detailed in the table supplied in the recommendations to Council. These Consultants have been assessed as having attained the highest scores in the evaluation, and are ranked accordingly as providing the most cost efficient outcome and best overall value for each discipline tendered for.

Attachments

- 1. Confidential Schedule of Rates (not to be published)
- 2. Confidential Final Evaluation of Tenders (not to be published)

| TS06.14 | Tender No. 2013/14.19 - Supply and |
|---------|--|
| | Installation of Central Control Irrigation |
| | Cabinets |

| Committee | 11 March 2014 | |
|--------------------|---|--|
| Council | 25 March 2014 | |
| Applicant | City of Nedlands | |
| Officer | Taryn King – Purchasing and Tenders Coordinator | |
| Director | Mark Goodlet – Director Technical Services | |
| Director Signature | M | |
| File Reference | TEN/436 | |
| Previous Item | Not Applicable | |

Executive Summary

To award the term contract for supply and installation of central control capable irrigation cabinets in the City of Nedlands for capital and maintenance work.

Recommendation to Committee

Council:

- 1. agrees to award tender no. 2013/14.19 to DU Electrical PTY LTD for the provision of supply and installation of central control capable irrigation cabinets as per the schedule of rates (Attachment 1) submitted; and
- 2. authorises the Chief Executive Officer to sign an acceptance of offer for this tender.

Strategic Plan

KFA: Natural and Built Environment

Delivery of capital projects within the Parks Services forward works program (PSFWP) is pivotal to Council's commitment to infrastructure renewal as described in the Strategic Community Plan.

Background

As part of the Parks Services operational works program the City of Nedlands includes a provision for the contracting of Supply and Installation of Central Control Capable Irrigation Cabinets in order to modernise its ageing irrigation infrastructure system. Expenditure in this contract is now at a level that to comply with legislative requirements outlined in the *Local Government Act 1995* and ensure the best value for money for the City, this service needed to be put to tender.

The upgrading of the City's irrigation infrastructure includes renewal of its forty nine irrigation control cabinets. When cabinets are renewed they are to be upgraded allowing connection through the 3G mobile phone network to a central computer and software management package. Central control capability of irrigation will provide significant operational, water and level of service efficiencies.

Tender documents were advertised for tender on Saturday 18 January 2014 in the West Australian Newspaper. Tenders opened on Saturday 18 January 2014 and closed on Wednesday 5 February 2014. Submitted tenders were opened by officers of the City of Nedlands at 11:00 am Wednesday 5 February 2014. Three (3) tender submissions were received by the City of Nedlands.

Conforming tenders were received from the following companies:

- 1. D U Electrical PTY LTD
- 2. Total Eden
- 3. Northlake Electrical

Key Relevant Previous Council Decisions

Nil.

| Consultation | | |
|--|----------------|--------------|
| Required by legislation: Required by City of Nedlands policy: | Yes 🗌 Yes 🗍 | No ⊠ No ⊠ |
| Legislation / Policy | | |

Local Government Act 1995, 53.57 Local Government (Functions and General) Regulations 1996, Part 4 City of Nedlands Policy – 'Purchasing of Goods and Services'

Budget/Financial Implications

| Within current approved budget: | Yes 🖂 | No 🗌 |
|--|-------|------|
| Requires further budget consideration: | Yes 🖂 | No 🗌 |

This contract is offered for a period of one (1) year, with the option to extend for a further two (2) years subject to performance. This contract will enable delivery of the PSFWP for the ensuing three (3) year period. The PSFWP forms part of the annual budget approval process.

The commitment to the upgrading of irrigation control cabinets for the life of this contract is \$678,630 at which time forty-five cabinets will have been completed. This amount will be funded within current and future budgets as and when approved by Council.

Risk Management

Failing to appoint the contract will impact on the City's ability to complete the Parks Services forward works program.

Key risk areas including financial, health, service interruption, environment and regulatory risks have been addressed through the control measures applied through the tender documentation and evaluation process. Reference checks were completed on the recommended contractor following the evaluation process.

Discussion

The tender was independently evaluated by three (3) City officers in accordance with the qualitative criteria specified in the tender documentation, as set out in the below table extract from RFT 2013/14.19.

| Qualitative Selection Criteria | Weighting |
|--|------------------|
| Key Personnel, Skills and Experience | Weighting 10% |
| Tenderer's involved in this contract; and | |
| a) Provide relevant industry experience, current qualifications and registrations of the key personnel. | |
| Organisation Capabilities | Weighting 10% |
| A Tenderer must as a minimum, address the following information in an attachment and label it "Organisation Capabilities": | |
| a) Organisations to demonstrate industry-recognised qualifications and recent experience with contracts of a similar size and scope; | |
| Performance | Weighting 45% |
| A Tenderer must as a minimum, address the following information in an attachment and label it "Performance": | 4070 |
| a) The ability to supply and sustain the necessary technical resources, staff and equipment; | |
| b) Demonstrate ability to provide high quality and standard of work; and | |
| c) Demonstrated ability to meet specifications of this request | |

| A Tenderer must as a minimum, address the following information in an attachment and label it "Warranty". Are you willing to offer an extended warranty? a) If yes please stipulate the terms if the warranty you are willing to offer. | Weighting 5% |
|---|------------------|
| Price A Tenderer must as a minimum, address the following information in an attachment and label "Price": The tendered price(s) will be considered along with related factors affecting total cost to the Principal. Early settlement discounts, lifetime costs, the major components to be utilised, the Principal's contract management costs may also be considered in assessing the best value for money outcome. | Weighting 30% |

The pricing was weighted at 30% of the assessment with the remaining % being allocated to the qualitative section criteria.

Evaluation

The final evaluation scores are as follows:

| • | DU Electrical PTY LTD | 86% |
|---|-----------------------|-----|
| • | Total Eden | 55% |
| • | Northlake Electrical | 78% |

Conclusion

After an assessment of the submitted tenders it is proposed that the tender submission received from the Contractor D U Electrical PTY LTD be accepted, having attained the highest score in the evaluation and providing the most cost efficient outcome and best overall value.

Attachments

1. Confidential Schedule of Rates (not to be published)