



City of Nedlands

# ***Minutes***

## ***Council Meeting***

***25 May 2021***

### **Attention**

**These Minutes are subject to confirmation.**

Prior to acting on any resolution of the Council contained in these minutes, a check should be made of the Ordinary Meeting of Council following this meeting to ensure that there has not been a correction made to any resolution.

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## City of Nedlands

### Minutes of an Ordinary Meeting of Council held in the Council Chambers, Nedlands on Tuesday 25 May 2021 at 7 pm.

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#### Declaration of Opening

The Presiding Member declared the meeting open at 7 pm and drew attention to the disclaimer below.

#### Present and Apologies and Leave of Absence (Previously Approved)

<b>Councillors</b>	Deputy Mayor L J McManus	(Presiding Member)
	Councillor F J O Bennett	Dalkeith Ward
	Councillor A W Mangano	Dalkeith Ward
	Councillor N R Youngman	Dalkeith Ward
	Councillor B G Hodsdon	Hollywood Ward
	Councillor P N Poliwka	Hollywood Ward
	Councillor J D Wetherall	Hollywood Ward
	Councillor R A Coghlan	Melvista Ward
	Councillor R Senathirajah	Melvista Ward
	Councillor B Tyson	Melvista Ward
	Councillor N B J Horley	Coastal Districts Ward
	Councillor K A Smyth	Coastal Districts Ward

<b>Staff</b>	Mr E K Herne	Acting Chief Executive Officer
	Mr J Duff	Director Technical Services
	Mr T G Free	Director Planning & Development
	Mr A Melville	Acting Director Corporate & Strategy
	Ms P Panayotou	Executive Manager Community
	Mrs N M Ceric	Executive Officer

**Public** There were 12 members of the public present and 2 online.

**Press** Nil.

**Leave of Absence (Previously Approved)** Nil.

**Apologies** Nil



## **Disclaimer**

Members of the public who attend Council meetings should not act immediately on anything they hear at the meetings, without first seeking clarification of Council's position, for example, by reference to the confirmed Minutes of the Council meeting. Members of the public are also advised to wait for written advice from the CEO, on behalf of Council prior to taking action on any matter that they may have before Council.

Any plans or documents in agendas and minutes may be subject to copyright. The express permission of the copyright owner must be obtained before copying any copyright material.

### **1. Public Question Time**

A member of the public wishing to ask a question should register that interest by notification in writing to the CEO in advance, setting out the text or substance of the question.

The order in which the CEO receives registrations of interest shall determine the order of questions unless the Presiding Member determines otherwise. Questions must relate to a matter affecting the City of Nedlands.

Nil.

### **2. Addresses by Members of the Public**

Addresses by members of the public who have completed Public Address Session Forms to be made at this point.

Mr Brad Girdwood, 29 Parry Street, Claremont  
(spoke in support a light upgrade at David Cruickshank Reserve)

Mr William Bosworth, 32/87 Waratah Avenue, Dalkeith 13.5  
(spoke in relation to the item)

Mrs Bronwyn Stuckey, 26 Kingsway, Nedlands PD20.21  
(spoke in support of the scheme amendment)

Dr Peter Robins, 10 Edward Street, Nedlands PD20.21  
(spoke in support of the recommendation)

Mrs Claire Barlett, 24 Vincent Street, Nedlands PD21.21  
(spoke in support of the recommendation)

Moved – Councillor Tyson  
Seconded – Councillor Coghlan

**That Council allow Mr Tim Russell to address Council on PD20.21.**

**CARRIED UNANIMOUSLY 12/-**

Mr Tim Russell, 17 Kingsway, Nedlands  
(spoke in support of the scheme amendment)

PD20.21

### **3. Requests for Leave of Absence**

Any requests from Council Members for leave of absence to be made at this point.

Nil.

### **4. Petitions**

Petitions to be tabled at this point.

Nil.

### **5. Disclosures of Financial / Proximity Interest**

The Presiding Member reminded Council Members and Employees of the requirements of Section 5.65 of the *Local Government Act* to disclose any interest during the meeting when the matter is discussed.

#### **5.1 Councillor Bennett – PD20.21- Scheme Amendment No 7 – South Broadway Final Adoption**

Councillor Bennett disclosed a financial interest in Item PD20.21 – Scheme Amendment No 7 – South Broadway Final Adoption, his interest being that he owns property in the Scheme Amendment area. Councillor Bennett declared that he would leave the room during discussion on this item.

### **6. Disclosures of Interests Affecting Impartiality**

The Presiding Member reminded Council Members and Employees of the requirements of Council's Code of Conduct in accordance with Section 5.103 of the *Local Government Act*.

There were no disclosures affecting impartiality.

**7. Declarations by Council Members That They Have Not Given Due Consideration to Papers**

Nil.

**8. Confirmation of Minutes**

**8.1 Ordinary Council Meeting 27 April 2021**

Moved – Councillor Hodsdon  
Seconded – Councillor Tyson

**The Minutes of the Ordinary Council Meeting held 27 April 2021 be confirmed.**

**CARRIED UNANIMOUSLY 12/-**

**9. Announcements of the Presiding Member without discussion**

The Presiding Member made the following announcements:

Deputy Mayor McManus advised he had attended the City of Nedlands Business Sundowner at Allen Park Lower Pavilion on Wednesday, 19 May 2021. Deputy Mayor McManus thanked those Councillors who also attended. It was a good function and many thanks to Marion Granich, Manager Community Development and the other staff who organised it.

Deputy Mayor McManus also advised that due to his approved leave of absence he was unable to attend the Citizenship Ceremony on Thursday 13 May 2021 and thanked Acting CEO, Ed Horne for conducting the ceremony and Councillor Poliwka for welcoming the new citizens to the City of Nedlands.

Deputy Mayor McManus also thanked Councillor Smyth for standing on his behalf at the Swanbourne-Nedlands Surf Lifesaving Club's annual dinner whilst he was on leave.

**10. Members announcements without discussion**

Written announcements by Council Members to be tabled at this point.

Council Members may wish to make verbal announcements at their discretion.

## 10.1 Councillor Smyth

List of events and meetings attended by Councillor Kerry Smyth during April & May 2021

Business Sundowner – 19 May 2021 at 5:30pm Allen Park Pavilion, Swanbourne. Council hospitality with business stakeholders.

Citizenship Ceremony Meeting – 13 May 2021 at 5:30pm John Leckie Pavilion, Nedlands.

Swanbourne Nedlands Surf Life Saving Club – Saturday 8 May at 6:30pm, Matilda Bay Restaurant - Annual Dinner & Prize Giving Ceremony Representing the Mayor

Lake Claremont Advisory Committee meeting – 6 May 2021 at 8:00am at the Town of Claremont

Agenda & Minutes available on ToC website <https://www.claremont.wa.gov.au/Council/Committee-and-Council-Meetings>  
Attended with social distancing.

DAP Meetings (x2)

Metro Inner North JDAP meeting #78 – 24 March 2021 at 9:00am at the Department of Planning, Lands and Heritage, 140 William Street, Perth to determine the following applications:

Attended online with Councillor Bennett.

Lot 535 (No.87) and Lot 536 (No.89) Broadway, Nedlands - Development of a Mixed Use Building Predominantly Comprising Apartments

The RAR recommendation for refusal was moved and LOST 2/3  
The alternative Officer recommendation for approval was moved with additional conditions, and CARRIED 3/2

And

Lot 538 & 539 (93 & 95) Broadway, Nedlands (MINJDAP previously approved on 14<sup>th</sup> September 2020) - Six storey multiple dwelling development, with ground level commercial tenancy.

The RAR recommendation for approval of modifications (1 less car bay) was moved and CARRIED 4/1

Metro Inner North JDAP meeting #80 – 1 April 2021 at 9:30am at the Department of Planning, Lands and Heritage, 140 William Street, Perth to determine the following applications:

Attended online with Cr Bennett.

Lot 372 (12) Philip Road, Dalkeith - Construction of 10 Multiple Dwellings.

The RAR Council recommendation for refusal was moved and LOST 2/3  
The requested Alternate motion for a deferral of 90 days was moved with additional reasons from Council added, then LOST 2/3.

The RAR Officer recommendation for approval was moved with additional words in condition 7c and CARRIED 3/2.

## **11. Matters for Which the Meeting May Be Closed**

Council, in accordance with Standing Orders and for the convenience of the public, is to identify any matter which is to be discussed behind closed doors at this meeting, and that matter is to be deferred for consideration as the last item of this meeting.

Nil.

## **12. Divisional reports and minutes of Council Committees and administrative liaison working groups**

### **12.1 Minutes of Council Committees**

This is an information item only to receive the minutes of the various meetings held by the Council appointed Committees (N.B. This should not be confused with Council resolving to accept the recommendations of a particular Committee. Committee recommendations that require Council's approval should be presented to Council for resolution via the relevant departmental reports).

Moved – Councillor Tyson  
Seconded – Councillor Wetherall

**The Minutes of the following Committee Meetings be received:**

**Council Committee**  
Circulated to Councillors on 17 May 2021

**11 May 2021**

**CARRIED UNANIMOUSLY 12/-**

**Note: As far as possible all the following reports under items 12.2, 12.3 and 12.4 will be moved en-bloc and only the exceptions (items which Councillors wish to amend) will be discussed.**

En Bloc

Moved - Councillor Smyth

Seconded – Councillor Senathirajah

**That all Committee Recommendations relating to Reports under items 12.2, 12.3 and 12.4 with the exception of Report Nos. PD20.21 are adopted en bloc.**

**CARRIED UNANIMOUSLY 12/-**

**12.2 Planning & Development Report No's PD17.21 to PD21.21 (copy attached)**

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

<b>PD16.21</b>	<b>Consideration of Retrospective Sea Containers and Proposed Façade Treatments at No. 52 Jutland Parade, Dalkeith</b>
<b>Committee</b>	11 May 2021
<b>Council</b>	25 May 2021
<b>Applicant</b>	Nathan Stride
<b>Landowner</b>	Jeffery John Leach
<b>Director</b>	Tony Free – Director Planning & Development
<b>Employee Disclosure under section 5.70 Local Government Act 1995</b>	<p>The author, reviewers and authoriser of this report declare they have no financial or impartiality interest with this matter.</p> <p>There is no financial or personal relationship between City staff and the proponents or their consultants.</p> <p>Whilst parties may be known to each other professionally, this relationship is consistent with the limitations placed on such relationships by the Codes of Conduct of the City and the Planning Institute of Australia.</p>
<b>Report Type</b>  Quasi-Judicial	When Council determines an application/matter that directly affects a person's right and interests. The judicial character arises from the obligation to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications and other decisions that may be appealable to the State Administrative Tribunal.
<b>Reference</b>	DA20/56128
<b>Previous Item</b>	Nil
<b>Delegation</b>	In accordance with the City's Instrument of Delegation, Council is required to determine the application due to objections being received.
<b>Attachments</b>	<ol style="list-style-type: none"> <li>1. Planning and Development (Local Planning Schemes) Regulations 2015 Assessment</li> <li>2. Aims of the Scheme Assessment</li> <li>3. Residential Zone Objectives Assessment</li> </ol>
<b>Confidential Attachments</b>	<ol style="list-style-type: none"> <li>1. Plans</li> <li>2. Submissions</li> <li>3. Site photos</li> </ol>

**Regulation 11(da) – Not Applicable – Recommendation Adopted**

Moved – Councillor Smyth  
Seconded – Councillor Senathirajah

**That the Recommendation to Council be adopted.**  
(Printed below for ease of reference)

**CARRIED UNANIMOUSLY EN BLOC 12/-**

**Council Resolution / Committee Recommendation /  
Recommendation to Committee**

1. In accordance with Clause 68 (2)(c) of the Planning and Development (Local Planning Scheme) Regulations 2015 Council resolves to refuse the development application dated 3 November 2021 for Retrospective Sea Containers and Proposed Façade Treatments at Lot 80 (No. 52) Jutland Parade, Dalkeith for the following reasons:
  - a. The proposed development does not comply with Clause 67(2)(m) of Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015 as the development is not considered to be compatible with its setting, desired future character of its setting and the relationship of the development to development on adjoining land being the likely effect of the appearance of the development.
  - b. The proposed development does not comply with Clause 67(2)(n) of Schedule 2 of the Planning and Development (Local Planning Schemes) Regulations 2015 as the development is not in keeping with the character of the locality.
  - c. The proposed development does not comply with Clause 9 (a) of the City of Nedlands Local Planning Scheme No. 3 as the development is not considered to protect and enhance the local character and amenity.
  - d. The proposed development does not comply with the Residential Zone Objectives of the City of Nedlands Local Planning Scheme No. 3 as the development –
    - i. Does not facilitate high quality design, built form and streetscapes;
    - ii. is a non-residential land use which is not complementary to the existing residential development in the locality; and
    - iii. Does not maintain compatibility with the desired streetscape in terms of bulk and height.



- 2. In accordance with Section 214(3) of the Planning and Development Act 2005, Council directs the applicant to remove the sea containers from No. 52 Jutland Parade, Dalkeith within 60 days of the date of this direction. The site is to be restored as nearly as practicable to its condition immediately before the sea containers were placed on site, to the satisfaction of the City of Nedlands.**

<b>PD17.21</b>	<b>Consideration of a Residential – Single House at No. 79 Rosedale Street, Floreat</b>
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<b>Committee</b>	11 May 2021
<b>Council</b>	25 May 2021
<b>Applicant</b>	Rubix Homes
<b>Landowner</b>	A Scanlan and K Scanlan
<b>Director</b>	Tony Free –Director Planning & Development
<b>Employee Disclosure under section 5.70 Local Government Act 1995</b>	<p>The author, reviewers and authoriser of this report declare they have no financial or impartiality interest with this matter.</p> <p>There is no financial or personal relationship between City staff and the proponents or their consultants.</p> <p>Whilst parties may be known to each other professionally, this relationship is consistent with the limitations placed on such relationships by the Codes of Conduct of the City and the Planning Institute of Australia.</p>
<b>Report Type</b>  Quasi-Judicial	When Council determines an application/matter that directly affects a person's right and interests. The judicial character arises from the obligation to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications and other decisions that may be appealable to the State Administrative Tribunal.
<b>Reference</b>	DA21/59826
<b>Previous Item</b>	Nil
<b>Delegation</b>	In accordance with the City's Instrument of Delegation, Council is required to determine the application due to an objection being received.
<b>Attachments</b>	1. Applicant's Cover Letter
<b>Confidential Attachments</b>	<ol style="list-style-type: none"> <li>1. Plans</li> <li>2. Submission</li> <li>3. Assessment</li> </ol>

**Regulation 11(da) – Not Applicable – Recommendation Adopted**

Moved – Councillor Smyth

Seconded – Councillor Senathirajah

**That the Recommendation to Council be adopted.**

(Printed below for ease of reference)

**CARRIED UNANIMOUSLY EN BLOC 12/-**

**Council Resolution / Committee Recommendation / Recommendation to Committee**

In accordance with Clause 68(2)(a) of the Deemed Provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015*, Council approves the development application received on 21 January 2021 in accordance with plans date stamped 18 March 2021 for a Single House at Lot 17 (No. 79) Rosedale Street, Floreat, subject to the following conditions:

1. The development shall at all times comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.
2. This development approval only pertains to a Residential – Single House as indicated on the determination plans.
3. All footings and structures to retaining walls, fences and parapet walls, shall be constructed wholly inside the site boundaries of the property's Certificate of Title.
4. Prior to occupation of the development, all major openings and unenclosed outdoor active habitable spaces, which have a floor level of more than 0.5m above natural ground level and overlook any part of any other residential property behind its street setback line shall be setback, in direct line of sight within the cone of vision from the lot boundary, a minimum distance as prescribed in C1.1 of Clause 5.4.1 – Visual Privacy of the Residential Design Codes. Alternatively, the major openings and unenclosed outdoor active habitable spaces are screened in accordance with the Residential Design Codes by either;
  - a. fixed obscured glazing or translucent glass to a height of 1.60 metres above finished floor level, or
  - b. Timber screens, external blinds, window hoods and shutters to a height of 1.6m above finished floor level that are at least 75% obscure.
  - c. a minimum sill height of 1.60 metres as determined from the internal floor level, or
  - d. an alternative method of screening approved by the City of Nedlands.

The required screening shall be thereafter maintained to the satisfaction of the City of Nedlands.

5. Prior to occupation of the development the finish of the parapet wall is to be finished externally to the same standard as the rest of the development in:
  - Face brick,
  - Painted render,

- **Painted brickwork; or**
  - **Other clean material as specified on the approved plans and maintained thereafter to the satisfaction of the City of Nedlands.**
6. **All stormwater from the development, which includes permeable and non-permeable areas shall be contained onsite.**
  7. **Prior to occupation of the development, all external fixtures including, but not limited to TV and radio antennae, satellite dishes, plumbing vents and pipes, solar panels, air conditioners and hot water systems shall be integrated into the design of the building and not be visible from the primary street, secondary street to the satisfaction of the City of Nedlands.**
  8. **Prior to occupation of the development, all air-conditioning plant, satellite dishes, antennae and any other plant and equipment to the roof of the building shall be located or screened so as not to be highly visible from beyond the boundaries of the development site to the satisfaction of the City of Nedlands.**
  9. **Retaining walls, fences or other structures are to be truncated or reduced to no higher than 0.75m within 1.5m of where the wall, fences, other structures adjoining vehicle access points where a driveway meets a public street to the satisfaction of the City of Nedlands.**

<b>PD18.21</b>	<b>Consideration of Development Application for additions to a two-storey single house (including rooftop-terrace) at 18 Walba Way, Swanbourne (DA20/54704)</b>
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<b>Committee</b>	11 May 2021
<b>Council</b>	25 May 2021
<b>Applicant</b>	James Billington
<b>Landowner</b>	Gemma Banfield
<b>Director</b>	Tony Free - Director Planning & Development
<b>Employee Disclosure under section 5.70 Local Government Act 1995</b>	<p>The author, reviewers and authoriser of this report declare they have no financial or impartiality interest with this matter.</p> <p>There is no financial or personal relationship between City staff and the proponents or their consultants.</p> <p>Whilst parties may be known to each other professionally, this relationship is consistent with the limitations placed on such relationships by the Codes of Conduct of the City and the Planning Institute of Australia.</p>
<b>Report Type</b> Quasi-Judicial	When Council determines an application/matter that directly affects a person's right and interests. The judicial character arises from the obligation to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications and other decisions that may be appealable to the State Administrative Tribunal.
<b>Reference</b>	DA20/54704
<b>Previous Item</b>	Nil
<b>Delegation</b>	In accordance with the City's Instrument of Delegation, Council is required to determine the application due to objections being received.
<b>Attachments</b>	1. Applicant Justification Letter
<b>Confidential Attachments</b>	1. Plans 2. Submissions

### **Regulation 11(da) – Not Applicable – Recommendation Adopted**

Moved – Councillor Smyth

Seconded – Councillor Senathirajah

**That the Recommendation to Council be adopted.**

(Printed below for ease of reference)

**CARRIED UNANIMOUSLY EN BLOC 12/-**

## **Council Resolution / Committee Recommendation / Recommendation to Committee**

In accordance with Clause 68(2)(a) of the Deemed Provisions of the *Planning and Development (Local Planning Schemes) Regulations 2015*, Council approves the development application received on 24 September 2021 (DA20/54704), with amended plans received on 15 March 2021, for ground floor and first floor additions to a single house at Lot 13 (No. 18) Walba Way, Swanbourne, subject to the following conditions:

1. This approval is for a 'Residential' land use as defined under the City of Nedlands Local Planning Scheme No.3 and the subject land may not be used for any other use without prior approval of the City.
2. The development shall at all times comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.
3. All footings and structures shall be constructed wholly inside the site boundaries of the property's Certificate of Title.
4. Prior to occupation of the development the finish of the parapet walls is to be finished externally to the same standard as the rest of the development in:
  - Face brick;
  - Painted render;
  - Painted brickwork; or
  - Other clean material as specified on the approved plans; and maintained thereafter to the satisfaction of the City.
5. Prior to occupation of the development, the screening as shown on the approved shall be installed in accordance with the Residential Design Codes by either:
  - Fixed obscured or translucent glass to a height of 1.60 metres above finished floor level; or
  - Timber screens, external blinds, window hoods and shutters to a height of 1.6m above finished floor level that are at least 75% obscure;
  - A minimum sill height of 1.60 metres as determined from the internal floor level; or
  - An alternative method of screening approved by the City.

The required screening shall be thereafter maintained to the satisfaction of the City.

- 6. Prior to occupation of the development, all external fixtures including, but not limited to TV and radio antennae, satellite dishes, plumbing vents and pipes, solar panels, air conditioners and hot water systems shall be integrated into the design of the building and not be visible from the primary street to the satisfaction of the City.**
- 7. Prior to occupation of the development, all air-conditioning plant, satellite dishes, antennae and any other plant and equipment to the roof of the building shall be located or screened so as not to be highly visible from beyond the boundaries of the development site to the satisfaction of the City.**
- 8. All stormwater from the development, which includes permeable and non-permeable areas shall be contained onsite.**

<b>PD19.21</b>	<b>Local Planning Policy – Community Engagement on Planning Proposals</b>
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<b>Committee</b>	11 May 2021
<b>Council</b>	25 May 2021
<b>Applicant</b>	City of Nedlands
<b>Director</b>	Tony Free – Director Planning & Development
<b>Employee Disclosure under section 5.70 Local Government Act 1995</b>	<p>Nil</p> <p>“The author, reviewers and authoriser of this report declare they have no financial or impartiality interest with this matter.</p> <p>There is no financial or personal relationship between City staff and the proponents or their consultants.</p> <p>Whilst parties may be known to each other professionally, this relationship is consistent with the limitations placed on such relationships by the Codes of Conduct of the City and the Planning Institute of Australia”.</p>
<b>Previous Item</b>	PD51.20 of 27 October 2020 Ordinary Council Meeting
<b>Attachments</b>	<ol style="list-style-type: none"> <li>1. Draft Local Planning Policy – Community Engagement on Planning Proposals</li> <li>2. Planning Regulations Amendment Regulations 2020 – New Consultation Requirements</li> <li>3. Summary of proposed amendments to the Local Planning Policy – Consultation of Planning Proposals</li> </ol>

**Regulation 11(da) – Not Applicable – Recommendation Adopted**

Moved – Councillor Smyth  
 Seconded – Councillor Senathirajah

**That the Recommendation to Council be adopted.**  
 (Printed below for ease of reference)

**CARRIED UNANIMOUSLY EN BLOC 12/-**

**Council Resolution / Committee Recommendation**

**That this item be deferred to the next available Council Member Briefing prior to returning to Council.**



## Recommendation to Committee

Council proceeds with the draft modified Local Planning Policy – Community Engagement on Planning Proposals, Attachment 1, and advertises for a period of 21 days, in accordance with the *Planning and Development (Local Planning Schemes) Regulations 2015* Schedule 2, Part 2, Clause 4(2).

<b>PD20.21</b>	<b>Scheme Amendment No 7 – South Broadway Final Adoption</b>
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<b>Committee</b>	11 May 2021
<b>Council</b>	25 May 2021
<b>Applicant</b>	City of Nedlands
<b>Director</b>	Tony Free – Director Planning & Development
<b>Employee Disclosure under section 5.70 of the Local Government Act 1995</b>	Nil. “the author, reviewers and authoriser of this report declare they have no financial or impartiality interest with this matter. There is no financial or personal relationship between City staff and the proponents or their consultants. Whilst parties may be known to each other professionally, this relationship is consistent with the limitations placed on such relationships by the Codes of Conduct of the City and the Planning Institute of Australia”.
<b>Previous Item</b>	OCM 28 April 2020 - PD15.20 SCM 3 September 2020 – Item 9
<b>Attachments</b>	1. Justification Report – Scheme Amendment No 7 2. Summary of Submissions – Scheme Amendment No 7
<b>Confidential Attachments</b>	1. Full Submissions – Scheme Amendment No 7

### **Councillor Bennett – Financial Interest**

Councillor Bennett disclosed a financial interest in Item PD20.21 – Scheme Amendment No 7 – South Broadway Final Adoption, his interest being that he owns property in the Scheme Amendment area. Councillor Bennett declared that he would leave the room during discussion on this item.

Councillor Bennett left the meeting at 7.27 pm.

### **Regulation 11(da) – Not Applicable – Recommendation Adopted**

Moved – Councillor Mangano  
Seconded – Councillor Coghlan

**That the Recommendation to Council be adopted.**  
(Printed below for ease of reference)

**CARRIED UNANIMOUSLY 11/-**

## **Council Resolution / Committee Recommendation**

### **Council:**

- 1. pursuant to section 75 of the Planning and Development Act 2005 and in accordance with section 41(3) of the Planning and Development (Local Planning Schemes) Regulations 2015, supports Scheme Amendment No.7 to amend Local Planning Scheme No. 3 as detailed in Attachment 1 – Scheme Amendment No. 7 without modification; and**
- 2. in accordance with Regulation 44 of the Planning and Development (Local Planning Schemes) Regulations 2015, submit the required information for the proposed Scheme Amendment No 7 to the West Australian Planning Commission.**

### Recommendation to Committee

#### Council:

1. Pursuant to section 75 of the *Planning and Development Act 2005* and in accordance with section 41(3) of the *Planning and Development (Local Planning Schemes) Regulations 2015*, does NOT support the amendment to Local Planning Scheme No. 3 for the following reasons:
  - a. Scheme Amendment No 7 is not supported by evidence based built form modelling that indicate the proposed amendments would comply with the density targets as set out in Perth and Peel @ 3.5 million; and
  - b. The City and DPLH are working in partnership on a GAPs analysis of the City's strategic planning framework. Scheme Amendment No 7 does not propose work that is identified as a priority by the GAPs analysis, and is therefore considered to be reactive, premature, and not part of an agreed program of works.
2. In accordance with Regulation 44 of the Planning and Development (Local Planning Schemes) Regulations 2015, submit the required information for the proposed Scheme Amendment No 7 to the West Australian Planning Commission.

Councillor Bennett returned to the meeting at 7.28pm.

<b>PD21.21</b>	<b>Consideration of Development Application for 5 Single Houses at No. 22 Vincent Street, Nedlands</b>
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<b>Committee</b>	11 May 2021
<b>Council</b>	25 May 2021
<b>Applicant</b>	Coastview Australia Pty Ltd
<b>Landowner</b>	Lenmal Pty Ltd
<b>Director</b>	Tony Free – Director Planning & Development
<b>Employee Disclosure under section 5.70 Local Government Act 1995</b>	<p>The author, reviewers and authoriser of this report declare they have no financial or impartiality interest with this matter.</p> <p>There is no financial or personal relationship between City staff and the proponents or their consultants.</p> <p>Whilst parties may be known to each other professionally, this relationship is consistent with the limitations placed on such relationships by the Codes of Conduct of the City and the Planning Institute of Australia.</p>
<b>Report Type</b>  Quasi-Judicial	When Council determines an application/matter that directly affects a person's right and interests. The judicial character arises from the obligation to abide by the principles of natural justice. Examples of Quasi-Judicial authority include town planning applications and other decisions that may be appealable to the State Administrative Tribunal.
<b>Reference</b>	DA20-55087
<b>Previous Item</b>	Nil
<b>Delegation</b>	In accordance with the City's Instrument of Delegation, Council is required to determine the application due to objections being received.
<b>Attachments</b>	1. Applicant Justification
<b>Confidential Attachments</b>	1. Development Plans 2. Submissions 3. Site Photos

**Regulation 11(da) – Not Applicable – Recommendation Adopted**

Moved – Councillor Smyth

Seconded – Councillor Senathirajah

**That the Recommendation to Council be adopted.**

(Printed below for ease of reference)

**CARRIED UNANIMOUSLY EN BLOC 12/-**

## **Council Resolution / Committee Recommendation**

**In accordance with Clause 68(2)(b) of the Deemed Provisions of the Planning and Development (Local Planning Schemes) Regulations 2015, Council approves the development application received on 5 October 2020 in accordance with plans date stamped 3 March 2021 and 20 April 2021 (DA20-44087) for five (5) Single Houses at Lot 90 (No. 22) Vincent Street, Nedlands, subject to the following conditions:**

- 1. The development shall at all times comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.**
- 2. This approval is for a 'Residential- Single House' land use as defined under the City of Nedlands Local Planning Scheme No.3 and the subject land may not be used for any other use without prior approval of the City.**
- 3. Prior to the issue of a Building Permit, all development plans showing the locations of crossovers are to be amended as follows:**
  - a) Lot 1 crossover width is to be reduced to 4.5m wide on Vincent Street; and**
  - b) Lots 2-5 crossover widths are to be reduced to 4.0m wide on Jenkins Avenue to the satisfaction of the City.**
- 4. Prior to the issue of a Building Permit, a Construction Management Plan shall be submitted to the satisfaction of the City. The approved construction shall be observed at all times throughout the construction process to the satisfaction of the City.**
- 5. Prior to the issue of a Building Permit, the cost associated with the planting of an additional three (3) new street trees as indicated on the Landscaping Plan dated 20 April 2021 is to be borne by the owner/applicant and paid to the City.**
- 6. All landscaping shall be installed and maintained in accordance with the approved landscaping plan dated 20 April 2021 subject to both street trees in Jenkins Avenue being retained, or any modifications approved thereto, for the lifetime of the development thereafter, to the satisfaction of the City.**
- 7. Prior to occupation of the development all fencing/visual privacy screens and obscure glass panels to major openings and unenclosed active habitable areas as annotated on the development plans dated 3 March 2021 and 20 April 2021, shall be screened in accordance with the Residential Design Codes. Screening referred to in c1.1(ii) of the Residential Design Codes Volume 1 is to be in the form of;**

- a. Fixed obscured or translucent glass to a height of 1.60 metres above finished floor level, or
- b. Timber screens, external blinds, window hoods and shutters to a height of 1.6m above finished floor level that are at least 75% obscure.
- c. A minimum sill height of 1.60 metres as determined from the internal floor level; or
- d. An alternative method of screening approved by the City of Nedlands.

The required setbacks and/or screening shall be thereafter maintained to the satisfaction of the City.

8. Prior to occupation of the development the finish of the parapet walls is to be finished externally to the same standard as the rest of the development in:
  - a. Face brick;
  - b. Painted render;
  - c. Painted brickwork; or
  - d. Other clean material as specified on the approved plans.

And maintained thereafter to the satisfaction of the City.

9. In accordance with the Australian Standard AS2890.1 (as amended), all car parking and vehicle manoeuvring areas are to maintain adequate circulation space, free of intrusions such as doors and storage areas which do not compromise the minimum parking dimensions required under AS2890.1.
10. The parking bays and vehicle access areas shall be drained, paved, and constructed in accordance with the approved plans and are to comply with the requirements of AS/NZS 2890.1:2004 prior to the occupation or use of the development.
11. All footings and structures shall be constructed wholly inside the site boundaries of the property's Certificate of Title.
12. All stormwater from the development, which includes permeable and impermeable areas shall be contained onsite.
13. Prior to occupation of the development, all external fixtures including, but not limited to, TV and radio antennae, satellite dishes, plumbing vents and pipes, solar panels, air conditioners, hot water systems and utilities shall be integrated into the design of the building and not be visible from the primary street to the satisfaction of the City.
14. All balcony balustrades shall be either opaque material or frosted glass.

## Recommendation to Committee

In accordance with Clause 68(2)(b) of the Deemed Provisions of the Planning and Development (Local Planning Schemes) Regulations 2015, Council approves the development application received on 5 October 2020 in accordance with plans date stamped 3 March 2021 and 20 April 2021 (DA20-44087) for five (5) Single Houses at Lot 90 (No. 22) Vincent Street, Nedlands, subject to the following conditions:

1. The development shall at all times comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.
2. This approval is for a 'Residential- Single House' land use as defined under the City of Nedlands Local Planning Scheme No.3 and the subject land may not be used for any other use without prior approval of the City.
3. Prior to the issue of a Building Permit, a Construction Management Plan shall be submitted to the satisfaction of the City. The approved construction shall be observed at all times throughout the construction process to the satisfaction of the City.
4. All landscaping shall be installed and maintained in accordance with the approved landscaping plan dated 20 April 2021, or any modifications approved thereto, for the lifetime of the development thereafter, to the satisfaction of the City.
5. Prior to occupation of the development all fencing/visual privacy screens and obscure glass panels to major openings and unenclosed active habitable areas as annotated on the development plans dated 3 March 2021 and 20 April 2021, shall be screened in accordance with the Residential Design Codes. Screening referred to in c1.1(ii) of the Residential Design Codes Volume 1 is to be in the form of;
  - a. Fixed obscured or translucent glass to a height of 1.60 metres above finished floor level, or
  - b. Timber screens, external blinds, window hoods and shutters to a height of 1.6m above finished floor level that are at least 75% obscure.
  - c. A minimum sill height of 1.60 metres as determined from the internal floor level; or
  - d. An alternative method of screening approved by the City of Nedlands.

The required setbacks and/or screening shall be thereafter maintained to the satisfaction of the City.

6. Prior to occupation of the development the finish of the parapet walls is to be finished externally to the same standard as the rest of the development in:

- a. Face brick;
- b. Painted render;
- c. Painted brickwork; or
- d. Other clean material as specified on the approved plans.

And maintained thereafter to the satisfaction of the City.

7. In accordance with the Australian Standard AS2890.1 (as amended), all car parking and vehicle manoeuvring areas are to maintain adequate circulation space, free of intrusions such as doors and storage areas which do not compromise the minimum parking dimensions required under AS2890.1.
8. The parking bays and vehicle access areas shall be drained, paved, and constructed in accordance with the approved plans and are to comply with the requirements of AS/NZS 2890.1:2004 prior to the occupation or use of the development.
9. All footings and structures shall be constructed wholly inside the site boundaries of the property's Certificate of Title.
10. All stormwater from the development, which includes permeable and impermeable areas shall be contained onsite.
11. Prior to occupation of the development, all external fixtures including, but not limited to, TV and radio antennae, satellite dishes, plumbing vents and pipes, solar panels, air conditioners, hot water systems and utilities shall be integrated into the design of the building and not be visible from the primary street to the satisfaction of the City.



**12.3 Community Services & Development Report No's CSD05.21 to CSD06.21 (copy attached)**

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

<b>CSD05.21</b>	<b>Health Workers' Tribute Project</b>
<b>Committee</b>	11 May 2021
<b>Council</b>	25 May 2021
<b>Applicant</b>	City of Nedlands
<b>Employee Disclosure under section 5.70 of the <i>Local Government Act 1995</i></b>	Nil.
<b>Executive Manager</b>	Pat Panayotou – Executive Manager Community
<b>Attachments</b>	Nil.
<b>Confidential Attachments</b>	Nil.

**Regulation 11(da) – Not Applicable – Recommendation Adopted**

Moved – Councillor Smyth  
 Seconded – Councillor Senathirajah

**That the Recommendation to Council be adopted.**  
 (Printed below for ease of reference)

**CARRIED UNANIMOUSLY EN BLOC 12/-**

<b>Council Resolution / Committee Recommendation / Recommendation to Committee</b>
<p><b>Council:</b></p> <ol style="list-style-type: none"> <li><b>1. approves the transfer of an additional \$20,000 from Council's Art Reserve Account for expenditure on a consultant to undertake the work involved in commissioning an artwork, rather than purchasing an existing work;</b></li> <li><b>2. approves the expenditure of up to \$50,000 on the commissioning of the artwork itself (including advertising, artist fees, fabrication, traffic management, foundations, plaque and installation) from the approved 2020/21 Council budget; and</b></li> </ol>

- 3. approves Dot Bennett Park as the site for the Health Workers' Tribute public art project.**

**ABSOLUTE MAJORITY REQUIRED**

<b>CSD06.21</b>	<b>Access Working Group Reviewed Terms of Reference</b>
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<b>Committee</b>	11 May 2021
<b>Council</b>	25 May 2021
<b>Applicant</b>	City of Nedlands
<b>Employee Disclosure under section 5.70 of the Local Government Act 1995</b>	Nil.
<b>Director</b>	Pat Panayotou – Executive Manager Community
<b>Attachments</b>	1. Current Terms of Reference Access Working Group 2. Proposed Terms of Reference Access Advisory Group
<b>Confidential Attachments</b>	Nil.

**Regulation 11(da) – Not Applicable – Recommendation Adopted**

Moved – Councillor Smyth  
Seconded – Councillor Senathirajah

**That the Recommendation to Council be adopted.**  
(Printed below for ease of reference)

**CARRIED UNANIMOUSLY EN BLOC 12/-**

**Council Resolution / Committee Recommendation**

**Council:**

- 1. establishes the Access Advisory Group;**
- 2. approves the Terms of Reference for the Access Advisory Group, as at Attachment 2 Access Advisory Group Proposed Terms of Reference;**
- 3. appoints 2 Council Members being Councillor Horley and Councillor Coghlan to be members of the Access Advisory Group;**
- 4. appoints 2 Council Members being Councillor Hodsdon and Councillor Youngman to be deputy members of the Access Advisory Group;**

- 5. appoints Councillor Horley to be the Chairperson of the Access Advisory Group; and,**
- 6. instructs the CEO to draw Community representatives from members of the community and instructs the CEO to publicly advertise and call for nominations to be received within a defined period. Members are to be appointed by the Council based on demonstrated knowledge, skills and/or understanding relevant to the purpose for which the Access Advisory Group has been established.**

### Recommendation to Committee

Council:

1. establishes the Access Advisory Group;
2. approves the Terms of Reference for the Access Advisory Group, as at Attachment 2 Access Advisory Group Proposed Terms of Reference;
3. appoints 2 Council Members being Councillor (insert name) and Councillor (insert name) to be members of the Access Advisory Group;
4. appoints Councillor (insert name) to be the Chairperson of the Access Advisory Group; and,
5. appoints community members Robyn Tsapazi, Eric Moxham and Kerry Revell to be members of the Access Advisory Group.

**12.4 Corporate & Strategy Report No's CPS11.21 (copy attached)**

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

<b>CPS11.21</b>	<b>List of Accounts Paid – March 2021</b>
<b>Committee</b>	11 May 2021
<b>Council</b>	25 May 2021
<b>Applicant</b>	City of Nedlands
<b>Employee Disclosure under section 5.70 Local Government Act 1995</b>	Nil.
<b>Director</b>	Andrew Melville – Acting Director Corporate & Strategy
<b>Attachments</b>	1. Creditor Payment Listing – March 2021; and 2. Credit Card and Purchasing Card Payments – March 2021 (28 February - 28 March 2021).
<b>Confidential Attachments</b>	Nil.

**Regulation 11(da) – Not Applicable – Recommendation Adopted**

Moved – Councillor Smyth  
Seconded – Councillor Senathirajah

**That the Recommendation to Council be adopted.**  
(Printed below for ease of reference)

**CARRIED UNANIMOUSLY EN BLOC 12/-**

**Council Resolution / Committee Recommendation / Recommendation to Committee**

**Council receives the List of Accounts Paid for the months of March 2021 as per attachments.**

### 13. Reports by the Chief Executive Officer

#### 13.1 Monthly Financial Report – April 2021

<b>Council</b>	25 May 2021
<b>Applicant</b>	City of Nedlands
<b>Employee Disclosure under section 5.70 Local Government Act 1995 and section 10</b>	Nil
<b>Director</b>	Andrew Melville – Acting Director Corporate & Strategy
<b>Attachments</b>	<ol style="list-style-type: none"> <li>1. Financial Summary (Operating) by Business Units – 30 April 2021</li> <li>2. Capital Works &amp; Acquisitions – 30 April 2021</li> <li>3. Statement of Net Current Assets – 30 April 2021</li> <li>4. Statement of Financial Activity – 30 April 2021</li> <li>5. Borrowings – 30 April 2021</li> <li>6. Statement of Financial Position – 30 April 2021</li> <li>7. Operating Income &amp; Expenditure by Reporting Activity – 30 April 2021</li> <li>8. Operating Income by Reporting Nature &amp; Type – 30 April 2021</li> </ol>

#### **Regulation 11(da) – Not Applicable – Recommendation Adopted**

Moved – Councillor Smyth

Seconded – Councillor Senathirajah

**That the Recommendation to Council be adopted.**

(Printed below for ease of reference)

**CARRIED UNANIMOUSLY 12/-**

#### **Council Resolution / Recommendation to Council**

**Council receives the Monthly Financial Report for 30 April 2021.**

#### **Executive Summary**

Administration is required to provide Council with a monthly financial report in accordance with *Regulation 34(1) of the Local Government (Financial Management) Regulations 1996*. The monthly financial variance from the budget of each business unit is reviewed with the respective manager and the Executive to identify the need for any remedial action. Significant variances are highlighted to Council in the attached Monthly Financial Report.

## Voting Requirement

Simple Majority.

## Discussion/Overview

The monthly financial management report meets the requirements of *Regulation 34(1) and 34(5) of the Local Government (Financial Management) Regulations 1996*.

This report gives an overview of the revenue and expenses of the City for the year to date 30 April 2021 together with a Statement of Net Current Assets as at 30 April 2021.

The operating revenue at the end of April 2021 was \$33.86m which represents \$1.48m favourable variance compared to the year-to-date budget.

The operating expense at the end of April 2021 was \$25.94m, which represents \$1.32m favourable variance compared to the year-to-date budget.

The attached Operating Statement compares “Actual” with “Budget” by Business Units. The budget figures include subsequent Council approval to budget changes. Variations from the budget of revenue and expenses by Directorates are highlighted in the following paragraphs.

## Governance

Expenditure:	Unfavourable variance of	\$ (198,201)
Revenue:	Unfavourable variance of	\$ ( 9,262)

The Unfavourable expenditure variance is mainly due to:

- The salary reduction of \$442k as resolved by Council at the adoption of the budget has been shown as a reduction in salaries of approximately \$36k per month in Governance as a temporary budget item until the actual savings across the business units are identified and actioned. Thereafter the budget savings will be moved to the respective business units. The below list of savings of \$183k is offset against the \$360K salary savings yet to be realised, though underway.
  - Governance and communications special project expenses of \$46k not spent.
  - Communications office expenses and Members of Council expenses of \$110k not spent yet.
  - HR other employee costs of \$27k not spent yet.
- Small unfavourable revenue variance is due to profiling.

## Corporate and Strategy

Expenditure:	Favourable variance of	\$ 162,669
Revenue:	Favourable variance of	\$ 63,587

The favourable expenditure variances are mainly due to:

- Corporate services and shared services Professional fees of \$105k not spent yet,
- ICT expense of \$45k not expensed yet,

The favourable revenue variances are mainly due to:

- Additional Rates income of \$78k.
- Offset by lower term deposit interest income of \$26k.

## Community Development and Services

Expenditure:	Favourable variance of	\$ 304,497
Revenue:	Favourable variance of	\$ 1,227,071

The favourable expenditure variance is mainly due to:

- Community Special projects, donations and operational activities of \$138k not expensed yet,
- Savings on PRCC salary of \$60k due to delay in filling up vacant position,
- Positive ageing other expenses of \$18k not expensed yet,
- Nedlands library salary, office and other expenses of \$63k not expensed yet.

The favourable income variance is mainly due to:

- Increased fees and charges from Tresillian and PRCC of \$186k.
- NCC grant income of \$967,083k received in April 2021. While this grant was budgeted for in 2020-21, it was forecast to be received later in the year.

## Planning and Development

Expenditure:	Favourable variance of	\$ 538,306
Revenue:	Favourable variance of	\$ 135,994

The Favourable expenditure variance is mainly due to:

- Urban Projects expenses of \$452k not expensed yet.
- Operational activities of \$114k not spent yet.
- Underspent environmental health salaries of \$58k due to delay in back-filling vacancies.
- Environmental operation activities \$87k not expensed yet.



- Ranger service other expenses of \$73k not expensed yet.
- Urban planning salaries over spent by \$59k due to unplanned policy work and re-work.
- Planning Professional fees of \$75k over expensed as a result of a Council approved un-budgeted expenditure on professional services related to the Woolworths DA appeal including traffic advice, public realm modelling and professional advice.

The favourable revenue variance is mainly due to:

- Increase Building services fees & charges income of \$224k.
- Increase fine & penalties from ranger services of 60k.

### **Technical Services**

Expenditure:	Unfavourable variance of	\$ (2,133,749)
Revenue:	Favourable variance of	\$ 66,727

The unfavourable expenditure variance is mainly due to:

- Street road & depots and waste maintenance expenditure occurred April 2021. While this expenditure was budgeted for in 2020-21, it was forecast to be made later in the year.
- Due to lower level of capital works completed than budgeted year to date, on cost of \$881k has not been costed to projects, hence showing higher operating expenditure.
- This is Offset by Lower Plant expenses of 241k.

The small favourable revenue variance is mainly due to contribution received from Perth Flying Squadron Yacht club of \$54,545k for landscaping works.

### **Borrowings**

As at 30 April 2021, we have a balance of borrowings of \$4.48m.

### **Net Current Assets Statement**

At 30 April 2021, net current assets were \$10.10m compared to \$8.19m as at 30 April 2020. Current assets are higher by \$4.58m offset by higher current liabilities of \$2.96m.

Outstanding rates debtors are \$942k as at 30 April 2021 compared to \$1.4m as at 30 April 2020. Breakdown as follows:

	<b>30 April 2021 (\$000)</b>	<b>30 April 2020 (\$000)</b>	<b>Variance (\$000)</b>
<b>Rates</b>	\$670	\$974	-\$304
<b>Rubbish &amp; Pool</b>	\$80	\$80	-\$0
<b>Pensioner Rebates</b>	\$132	\$271	-\$139
<b>ESL</b>	\$60	\$89	-\$29

### Capital Works Programme

As at 30 April, expenditure on capital works was \$3.6m with additional capital commitments of \$1.62k which represents 58% of a total budget of \$9.04m.

### Employee Data

<b>Description</b>	<b>Number</b>
Number of employees (total of full-time, part-time and casual employees) as of the last day of the previous month	171
Number of contract employees (temporary/agency) as of the last day of the previous month	8
*FTE (Full Time Equivalent) count as of the last day of the previous month	146.50
Number of unfilled employee positions at the end of each month	28

Employee turnover remains high resulting in 28 vacant positions end April and a corresponding reduction of Total Employee numbers from 179 (March) to Total Employee numbers 171 (April). Contract employees (temporary) increased from 4 to 8 in April. Substantive backfilling of roles is in progress with essential positions in various stages of recruitment.

### Conclusion

The statement of financial activity for the period ended 30 April 2021 indicates that operating expenses are over the year-to-date budget by 5.39% or \$1.32m, while revenue is above the budget by 4.58% or \$1.48m.

### Key Relevant Previous Council Decisions:

Nil.

### Consultation

N/A

## **Strategic Implications**

The 2020/21 approved budget is in line with the City's strategic direction. Our operations and capital spend, and income is undertaken in line with and measured against the budget.

The 2020/21 approved budget ensures that there is an equitable distribution of benefits in the community.

The 2020/21 budget was prepared in line with the City's level of tolerance of risk and it is managed through budgetary review and control.

The approved budget was based on zero based budgeting concept which requires all income and expenses to be thoroughly reviewed against data and information available to perform the City's services at a sustainable level.

## **Budget/Financial Implications**

As outlined in the Monthly Financial Report.



City of Nedlands

**CITY OF NEDLANDS**  
**FINANCIAL SUMMARY - OPERATING - BY BUSINESS UNIT**  
**AS AT 30 APRIL 2021**

Row Labels	Master Account (desc)	April Actual YTD	April Budget YTD	Variance	Committed Balance	Annual Budget
<b>Governance</b>						
<b>CEO's Office</b>						
<b>Governance</b>						
<b>Expense</b>						
20420	Salaries - Governance	726,944	352,179	(374,765)	0	435,197
20421	Other Employee Costs - Governance	20,487	26,060	5,573	0	27,660
20422	Staff Recruitment - Governance	0	10,000	10,000	0	20,000
20423	Office - Governance	31,215	38,582	7,367	876	41,860
20425	Depreciation - Governance	84,000	84,000	0	0	100,800
20427	Finance - Governance	132,000	132,000	0	0	158,400
20428	Insurance - Governance	0	0	0	0	0
20430	Other Expense - Governance	21,300	18,982	(2,318)	3,137	32,052
20434	Professional Fees - Governance	393,738	329,349	(64,389)	68,045	385,000
20450	Special Projects - Governance / PC93	10,442	38,000	27,558	0	40,000
<b>Expense Total</b>		<b>1,420,126</b>	<b>1,029,152</b>	<b>(390,974)</b>	<b>72,058</b>	<b>1,240,969</b>
<b>Income</b>						
50410	Sundry Income - Governance/PC 93	(10,752)	(8,064)	2,688	0	(10,753)
50416	Contributions & Reimbursements	(3,049)	0	3,049	0	0
<b>Income Total</b>		<b>(13,802)</b>	<b>(8,064)</b>	<b>5,738</b>	<b>0</b>	<b>(10,753)</b>
<b>Governance Total</b>		<b>1,406,324</b>	<b>1,021,088</b>	<b>(385,236)</b>	<b>72,058</b>	<b>1,230,216</b>
<b>Communications</b>						
<b>Expense</b>						
28320	Salaries - Communications	238,389	239,947	1,558	0	292,786
28321	Other Employee Costs - Communications	1,779	14,245	12,466	0	14,245
28322	Staff Recruitment - Communications	0	1,500	1,500	0	1,500
28323	Office - Communications	33,579	76,150	42,571	11,307	90,960
28327	Finance - Communications	73,000	73,000	0	0	87,600
28330	Other Expense - Communications	3,758	2,330	(1,428)	0	2,800
28335	ICT Expenses - Communications	32,015	34,700	2,685	0	41,640
28350	Special Projects - Communications / PC 90	7,023	26,250	19,228	0	33,000
<b>Expense Total</b>		<b>389,542</b>	<b>468,122</b>	<b>78,580</b>	<b>11,307</b>	<b>564,531</b>
<b>Communications Total</b>		<b>389,542</b>	<b>468,122</b>	<b>78,580</b>	<b>11,307</b>	<b>564,531</b>
<b>Human Resources</b>						
<b>Expense</b>						
20520	Salaries - HR	347,896	347,650	(246)	0	424,183
20521	Other Employee Costs - HR	114,791	142,160	27,369	17,363	174,100
20522	Staff Recruitment - HR	12,569	10,830	(1,739)	19,528	13,000
20523	Office - HR	599	8,670	8,071	6,500	8,900
20527	Finance - HR	(598,250)	(598,250)	0	0	(717,900)
20528	Insurance - HR	92,527	107,740	15,213	0	107,740
20534	Professional Fees - HR	8,984	7,500	(1,484)	0	10,000
<b>Expense Total</b>		<b>(20,884)</b>	<b>26,300</b>	<b>47,184</b>	<b>43,392</b>	<b>20,023</b>
<b>Income</b>						
50510	Contributions & Reimbursements - HR	0	(15,000)	(15,000)	0	(20,000)
<b>Income Total</b>		<b>0</b>	<b>(15,000)</b>	<b>(15,000)</b>	<b>0</b>	<b>(20,000)</b>
<b>Human Resources Total</b>		<b>(20,884)</b>	<b>11,300</b>	<b>32,184</b>	<b>43,392</b>	<b>23</b>
<b>Members Of Council</b>						
<b>Expense</b>						
20325	Depreciation - MOC	750	750	0	0	900
20329	Members of Council - MOC	350,747	419,003	68,256	6,102	495,601
20330	Other Expense - MOC	1,256	0	(1,256)	0	0
20327	Finance - MOC	18,660	18,670	10	0	22,400
<b>Expense Total</b>		<b>371,413</b>	<b>438,423</b>	<b>67,010</b>	<b>6,102</b>	<b>518,901</b>
<b>Members Of Council Total</b>		<b>371,413</b>	<b>438,423</b>	<b>67,010</b>	<b>6,102</b>	<b>518,901</b>
<b>CEO's Office Total</b>		<b>2,146,396</b>	<b>1,938,933</b>	<b>(207,463)</b>	<b>132,859</b>	<b>2,313,671</b>
<b>Governance Total</b>		<b>2,146,396</b>	<b>1,938,933</b>	<b>(207,463)</b>	<b>132,859</b>	<b>2,313,671</b>
<b>Corporate &amp; Strategy</b>						
<b>Corporate Strategy &amp; Systems</b>						
<b>Corporate Services</b>						
<b>Expense</b>						
20323	Office - MOC	12,746	15,420	2,674	2,258	18,500
21220	Salaries - Corporate Services	551,421	523,956	(27,465)	0	639,288
21221	Other Employee Costs - Corporate Services	14,175	22,860	8,685	0	27,110
21224	Motor Vehicles - Corporate Services	16,120	16,670	550	0	20,000
21227	Finance - Corporate Services	(200,750)	(200,750)	0	0	(240,900)
21230	Other Expense - Corporate Services	9,538	10,000	462	1,372	12,000

## Item 13.1 - Attachment 1

Row Labels	Master Account (desc)	April Actual YTD	April Budget YTD	Variance	Committed Balance	Annual Budget
21234	Professional Fees - Corporate Services	0	37,500	37,500	0	50,000
21235	ICT Expenses - Corporate Services	81,193	88,343	7,150	4,827	106,014
21250	Special Projects - Corporate Services / PC68	11,300	18,330	7,030	3,700	22,000
<b>Expense Total</b>		<b>495,742</b>	<b>532,329</b>	<b>36,587</b>	<b>12,157</b>	<b>654,012</b>
Corporate Services Total		495,742	532,329	36,587	12,157	654,012
Customer Services						
Expense						
21320	Salaries - Customer Service	256,409	287,516	31,107	0	352,911
21321	Other Employee Costs - Customer Service	2,266	6,120	3,854	997	6,120
21323	Office - Customer Service	4,027	5,100	1,073	2,856	6,200
21327	Finance - Customer Service	(291,080)	(291,083)	(3)	0	(349,300)
21330	Other Expense - Customer Service	109	170	61	0	200
21350	Special Projects - Customer Service	0	0	0	0	0
<b>Expense Total</b>		<b>(28,270)</b>	<b>7,823</b>	<b>36,093</b>	<b>3,853</b>	<b>16,131</b>
Income						
51310	Sundry Income - Customer Service	0	(500)	(500)	0	(600)
51301	Fees & Charges - Customer Services	(380)	0	380	0	0
<b>Income Total</b>		<b>(380)</b>	<b>(500)</b>	<b>(120)</b>	<b>0</b>	<b>(600)</b>
Customer Services Total		(28,650)	7,323	35,973	3,853	15,531
ICT						
Expense						
21720	Salaries - ICT	336,571	325,133	(11,438)	0	395,958
21721	Other Employee Costs - ICT	1,573	3,420	1,847	0	3,420
21723	Office - ICT	64,824	28,035	(36,789)	13,162	33,365
21724	Motor Vehicles - ICT	0	0	0	0	0
21725	Depreciation - ICT	138,167	138,170	3	0	165,800
21727	Finance - ICT	(1,011,750)	(1,011,753)	(3)	0	(1,214,100)
21728	Insurance - ICT	6,652	6,370	(282)	0	6,370
21730	Other Expense - ICT	3,284	8,330	5,046	224	10,000
21734	Professional Fees - ICT	29,137	43,330	14,193	29,813	52,000
21735	ICT Expenses - ICT	590,342	635,656	45,314	68,791	768,992
<b>Expense Total</b>		<b>158,799</b>	<b>176,691</b>	<b>17,892</b>	<b>111,990</b>	<b>221,805</b>
ICT Total		158,799	176,691	17,892	111,990	221,805
<b>Corporate Strategy &amp; Systems Total</b>		<b>625,891</b>	<b>716,343</b>	<b>90,452</b>	<b>128,001</b>	<b>891,348</b>
Finance						
Rates						
Expense						
21920	Salaries - Rates	106,043	105,571	(472)	0	128,698
21921	Other Employee Costs - Rates	698	1,520	822	0	1,520
21923	Office - Rates	13,575	15,150	1,575	560	15,200
21927	Finance - Rates	132,484	128,080	(4,404)	2,177	144,700
21930	Other Expense - Rates	13,877	11,500	(2,377)	908	11,500
21934	Professional Fees - Rates	64,705	64,000	(705)	18,141	80,000
<b>Expense Total</b>		<b>331,382</b>	<b>325,821</b>	<b>(5,561)</b>	<b>21,787</b>	<b>381,618</b>
Income						
51908	Rates - Rates	(25,017,157)	(24,938,593)	78,564	0	(24,983,233)
<b>Income Total</b>		<b>(25,017,157)</b>	<b>(24,938,593)</b>	<b>78,564</b>	<b>0</b>	<b>(24,983,233)</b>
Rates Total		(24,685,775)	(24,612,772)	73,003	21,787	(24,601,615)
General Finance						
Expense						
21420	Salaries - Finance	588,977	566,325	(22,652)	65,644	690,741
21421	Other Employee Costs - Finance	4,832	10,030	5,198	0	10,030
21423	Office - Finance	747	580	(167)	350	700
21424	Motor Vehicles - Finance	0	0	0	0	0
21425	Depreciation - Finance	750	750	0	0	900
21427	Finance - Finance	(580,280)	(570,833)	9,447	0	(685,000)
21430	Other Expense - Finance	0	500	500	0	500
21434	Professional Fees - Finance	380	12,170	11,790	36,166	58,000
<b>Expense Total</b>		<b>15,404</b>	<b>19,522</b>	<b>4,118</b>	<b>102,160</b>	<b>75,871</b>
Income						
51401	Fees & Charges - Finance	(59,557)	(45,000)	14,557	0	(54,000)
51410	Sundry Income - Finance	(21,590)	(21,000)	590	0	(21,000)
<b>Income Total</b>		<b>(81,147)</b>	<b>(66,000)</b>	<b>15,147</b>	<b>0</b>	<b>(75,000)</b>
General Finance Total		(65,743)	(46,478)	19,265	102,160	871
General Purpose						
Expense						
21623	Office - General Purpose	154	0	(154)	0	0
21627	Finance - General Purpose	20,258	30,830	10,572	0	37,000
21631	Interest - General Purpose	145,739	143,430	(2,309)	0	172,115
<b>Expense Total</b>		<b>166,151</b>	<b>174,260</b>	<b>8,109</b>	<b>0</b>	<b>209,115</b>
Income						

## Item 13.1 - Attachment 1

Row Labels	Master Account (desc)	April Actual YTD	April Budget YTD	Variance	Committed Balance	Annual Budget
51604	Grants Operating - General Purpose	(268,224)	(272,250)	(4,026)	0	(363,000)
51607	Interest - General Purpose	(82,329)	(108,330)	(26,001)	0	(130,000)
51610	Sundry Income - General Purpose	(23)	0	23	0	0
<b>Income Total</b>		<b>(350,576)</b>	<b>(380,580)</b>	<b>(30,004)</b>	<b>0</b>	<b>(493,000)</b>
General Purpose Total		(184,425)	(206,320)	(21,895)	0	(283,885)
Shared Services						
Expense						
21523	Office - Shared Services	86,521	89,170	2,649	12,026	107,000
21527	Finance - Shared Services	(197,080)	(197,080)	0	0	(236,500)
21528	Insurance - Shared Services	5,625	0	(5,625)	0	0
21534	Professional Fees - Shared Services	37,219	105,626	68,407	79,722	234,475
<b>Expense Total</b>		<b>(67,715)</b>	<b>(2,284)</b>	<b>65,431</b>	<b>91,748</b>	<b>104,975</b>
Shared Services Total		(67,715)	(2,284)	65,431	91,748	104,975
<b>Finance Total</b>		<b>(25,003,658)</b>	<b>(24,867,854)</b>	<b>135,804</b>	<b>215,694</b>	<b>(24,779,654)</b>
Corporate & Strategy Total		(24,377,767)	(24,151,511)	226,256	343,695	(23,888,306)
Community Development						
Community Development						
Community Development						
Expense						
28120	Salaries - Community Development	406,439	395,641	(10,798)	0	482,586
28121	Other Employee Costs - Community Development	5,163	8,385	3,222	0	9,210
28123	Office - Community Development	972	830	(142)	0	1,000
28124	Motor Vehicles - Community Development	6,945	7,500	555	0	9,000
28125	Depreciation - Community Development	917	920	3	0	1,100
28127	Finance - Community Development	113,250	113,250	0	0	135,900
28128	Insurance - Community Development	0	0	0	0	0
28130	Other Expense - Community Development	4,846	6,260	1,414	0	7,500
28134	Professional Fees - Community Development	0	420	420	0	500
28137	Donations - Community Development	77,356	130,400	53,044	0	186,000
28150	Special Projects - Community Development	8,982	77,000	68,018	5,328	77,000
28151	OPRL Activities - Community Development / PC82-87	50,764	67,905	17,141	29,094	86,100
<b>Expense Total</b>		<b>675,633</b>	<b>808,511</b>	<b>132,878</b>	<b>34,422</b>	<b>995,896</b>
Income						
58101	Fees & Charges - Community Development	(9,275)	(11,660)	(2,385)	0	(14,000)
58104	Grants Operating - Community Development	0	(830)	(830)	0	(1,000)
58106	Contributions & Reimburse - Community Development	(864)	(4,170)	(3,306)	0	(5,000)
<b>Income Total</b>		<b>(10,139)</b>	<b>(16,660)</b>	<b>(6,521)</b>	<b>0</b>	<b>(20,000)</b>
Community Development Total		665,494	791,851	126,357	34,422	975,896
Community Facilities						
Expense						
28252	Finance - Community Facilities	7,500	7,500	0	0	9,000
28220	Salaries - Community Facilities	35,527	36,049	522	0	44,000
28253	Community Insurance- Community Facilities	1,563	6,367	4,805	0	6,367
<b>Expense Total</b>		<b>44,590</b>	<b>49,916</b>	<b>5,326</b>	<b>0</b>	<b>59,367</b>
Income						
58201	Fees & Charges - Community Facilities	(1,030)	(420)	610	0	(500)
58209	Council Property - Community Facilities	(160,459)	(163,660)	(3,201)	0	(209,900)
<b>Income Total</b>		<b>(161,489)</b>	<b>(164,080)</b>	<b>(2,591)</b>	<b>0</b>	<b>(210,400)</b>
Community Facilities Total		(116,900)	(114,164)	2,736	0	(151,033)
Volunteer Services VRC						
Expense						
29320	Salaries - Volunteer Services VRC	81,403	67,800	(13,603)	0	81,493
29321	Other Employee Cost - Volunteer Services VRC	809	1,160	351	0	1,160
29323	Office - Volunteer Services VRC	1,117	1,975	858	0	2,700
29327	Finance - Volunteer Services VRC	34,670	34,670	0	0	41,600
29328	Insurance - Volunteer Services VRC	0	0	0	0	0
29330	Other Expense - Volunteer Services VRC	3	3,150	3,147	0	4,150
<b>Expense Total</b>		<b>118,003</b>	<b>108,755</b>	<b>(9,248)</b>	<b>0</b>	<b>131,103</b>
Income						
59304	Grants Operating - Volunteer Services VRC	(14,608)	(12,170)	2,438	0	(14,608)
<b>Income Total</b>		<b>(14,608)</b>	<b>(12,170)</b>	<b>2,438</b>	<b>0</b>	<b>(14,608)</b>
Volunteer Services VRC Total		103,395	96,585	(6,810)	0	116,495
Volunteer Services NVS						
Expense						
29220	Salaries - Volunteer Services NVS	28,046	31,086	3,040	0	37,337
29221	Other Employee Costs - Volunteer Services NVS	177	380	203	0	380
29223	Office - Volunteer Services NVS	264	500	236	0	500
29227	Finance - Volunteer Services NVS	31,500	31,500	0	0	37,800
29230	Other Expense - Volunteer Services NVS	592	1,653	1,061	567	2,100
29250	Special Projects - Volunteer Services NVS	2,312	3,000	688	0	3,000
<b>Expense Total</b>		<b>62,890</b>	<b>68,119</b>	<b>5,229</b>	<b>567</b>	<b>81,117</b>

## Item 13.1 - Attachment 1

Row Labels	Master Account (desc)	April Actual YTD	April Budget YTD	Variance	Committed Balance	Annual Budget
Volunteer Services NVS Total		62,890	68,119	5,229	567	81,117
Tresillian Community Centre						
Expense						
29120	Salaries - Tresillian CC	199,596	200,484	888	0	244,056
29121	Other Employee Costs - Tresillian CC	1,212	2,630	1,418	0	2,630
29123	Office - Tresillian CC	10,844	19,165	8,321	4,282	25,000
29125	Depreciation - Tresillian CC	2,083	2,080	(3)	0	2,500
29127	Finance - Tresillian CC	51,580	51,580	0	0	61,900
29130	Other Expense - Tresillian CC	4,468	5,915	1,447	480	7,500
29136	Courses - Tresillian CC	188,288	184,350	(3,938)	64,733	245,800
29150	Exhibition - Tresillian CC	19,290	20,080	790	0	24,600
<b>Expense Total</b>		<b>477,361</b>	<b>486,284</b>	<b>8,923</b>	<b>69,495</b>	<b>613,986</b>
Income						
59101	Fees & Charges - Tresillian CC	(527,925)	(394,750)	133,175	0	(401,500)
59109	Council Property - Tresillian CC	(30,737)	(30,000)	737	0	(36,000)
51906	Contributions & Reimbursement - Tresillian CC	(500)	0	500	0	0
<b>Income Total</b>		<b>(559,162)</b>	<b>(424,750)</b>	<b>134,412</b>	<b>0</b>	<b>(437,500)</b>
Tresillian Community Centre Total		(81,801)	61,534	143,335	69,495	176,486
<b>Community Development Total</b>		<b>633,078</b>	<b>903,925</b>	<b>270,847</b>	<b>104,485</b>	<b>1,198,961</b>
Community Services Centres						
Nedlands Community Care						
Expense						
28620	Salaries - NCC	623,713	616,657	(7,056)	0	752,427
28621	Other Employee Costs - NCC	5,593	12,420	6,827	0	13,170
28623	Office - NCC	4,012	7,335	3,323	1,037	24,000
28624	Motor Vehicles - NCC	53,195	79,166	25,971	0	95,000
28625	Depreciation - NCC	0	3,830	3,830	0	4,600
28626	Utility - NCC	6,789	13,500	6,711	0	13,500
28627	Finance - NCC	141,000	141,000	0	0	169,200
28628	Insurance - NCC	2,031	5,280	3,249	0	5,280
28630	Other Expense - NCC	57,345	35,170	(22,175)	13,233	41,600
28635	ICT Expenses - NCC	5,414	0	(5,414)	5,305	6,000
28664	Hacc Unit Cost - NCC / PC66	40,546	0	(40,546)	0	0
<b>Expense Total</b>		<b>939,639</b>	<b>914,358</b>	<b>(25,281)</b>	<b>19,575</b>	<b>1,124,777</b>
Income						
58601	Fees & Charges - NCC/PC 66	(110,352)	(100,000)	10,352	0	(120,000)
58604	Grants Operating - NCC/PC 66	(1,040,473)	0	1,040,473	0	(1,040,500)
58610	Sundry Income - NCC	0	0	0	0	(2,000)
<b>Income Total</b>		<b>(1,150,825)</b>	<b>(100,000)</b>	<b>1,050,825</b>	<b>0</b>	<b>(1,162,500)</b>
Nedlands Community Care Total		(211,186)	814,358	1,025,544	19,575	(37,723)
Positive Ageing						
Expense						
27420	Salaries - Positive Ageing	131,863	130,541	(1,322)	0	159,193
27421	Other Employee Costs - Positive Ageing	884	0	(884)	0	0
27427	Finance - Positive Ageing	28,580	28,580	0	0	34,300
28437	Donations - Positive Ageing	995	4,170	3,175	0	5,000
28450	Other Expense - Positive Ageing	25,898	44,330	18,432	3,800	54,000
28451	Insurance	214	2,160	1,946	0	2,160
<b>Expense Total</b>		<b>188,433</b>	<b>209,781</b>	<b>21,348</b>	<b>3,800</b>	<b>254,653</b>
Income						
58420	Fees & Charges - Positive Ageing	(34,429)	(45,825)	(11,396)	0	(60,075)
58423	Grants Operating - Positive Ageing	0	(1,500)	(1,500)	0	(2,000)
<b>Income Total</b>		<b>(34,429)</b>	<b>(47,325)</b>	<b>(12,896)</b>	<b>0</b>	<b>(62,075)</b>
Positive Ageing Total		154,004	162,456	8,452	3,800	192,578
Point Resolution Child Care						
Expense						
28820	Salaries - PRCC	413,570	473,748	60,178	0	578,927
28821	Other Employee Costs - PRCC	4,000	8,470	4,470	0	8,870
28823	Office - PRCC	3,931	7,315	3,384	662	9,200
28824	Motor Vehicles - PRCC	6,840	6,250	(590)	0	7,500
28825	Depreciation - PRCC	750	750	0	0	900
28826	Utility - PRCC	3,145	6,975	3,830	0	9,300
28827	Finance - PRCC	78,580	78,580	0	0	94,300
28828	Insurance - PRCC	138	1,080	942	0	1,080
28830	Other Expense - PRCC	14,998	19,660	4,662	3,601	24,000
28835	ICT Expenses - PRCC	713	0	(713)	1,723	1,600
<b>Expense Total</b>		<b>526,666</b>	<b>602,828</b>	<b>76,162</b>	<b>5,986</b>	<b>735,677</b>
Income						
58801	Fees & Charges - PRCC	(681,551)	(628,400)	53,151	0	(750,000)
<b>Income Total</b>		<b>(681,551)</b>	<b>(628,400)</b>	<b>53,151</b>	<b>0</b>	<b>(750,000)</b>
Point Resolution Child Care Total		(154,884)	(25,572)	129,312	5,986	(14,323)

## Item 13.1 - Attachment 1

Row Labels	Master Account (desc)	April Actual YTD	April Budget YTD	Variance	Committed Balance	Annual Budget
<b>Mt Claremont Library</b>						
<b>Expense</b>						
28523	Office - Mt Claremont Library	4,248	8,750	4,502	1,264	10,500
28527	Finance - Mt Claremont Library	62,170	62,170	0	0	74,600
28530	Other Expense - Mt Claremont Library	24,292	30,540	6,248	5,062	37,200
28535	ICT Expenses - Mt Claremont Library	9,778	11,250	1,472	0	12,000
<b>Expense Total</b>		<b>100,488</b>	<b>112,710</b>	<b>12,222</b>	<b>6,325</b>	<b>134,300</b>
<b>Income</b>						
58501	Fees & Charges - Mt Claremont Library	(588)	(750)	(162)	0	(900)
58510	Sundry Income - Mt Claremont Library	(584)	(420)	164	0	(500)
58511	Fines & Penalties - Mt Claremont Library	(341)	(460)	(119)	0	(550)
<b>Income Total</b>		<b>(1,512)</b>	<b>(1,630)</b>	<b>(118)</b>	<b>0</b>	<b>(1,950)</b>
<b>Mt Claremont Library Total</b>		<b>98,976</b>	<b>111,080</b>	<b>12,104</b>	<b>6,325</b>	<b>132,350</b>
<b>Nedlands Library</b>						
<b>Expense</b>						
28720	Salaries - Library Services	781,274	798,262	16,988	0	971,456
28721	Other Employee Costs - Library Services	15,209	21,699	6,490	0	25,240
28723	Office - Nedlands Library	15,784	38,504	22,720	2,023	45,500
28724	Motor Vehicles - Nedlands Library	15,048	15,460	412	0	18,550
28725	Depreciation - Nedlands Library	11,250	11,250	0	0	13,500
28727	Finance - Nedlands Library	316,420	316,420	0	0	379,700
28728	Insurance - Nedlands Library	1,687	4,680	2,993	0	4,680
28730	Other Expense - Nedlands Library	62,398	86,430	24,032	15,839	103,700
28731	Grants Expenditure - Nedlands Library	1,100	1,300	200	0	1,300
28734	Professional Fees - Nedlands Library	0	500	500	0	1,000
28735	ICT Expenses - Nedlands Library	27,273	27,550	277	0	32,600
28750	Special Projects - Nedlands Library	0	2,325	2,325	0	3,100
<b>Expense Total</b>		<b>1,247,442</b>	<b>1,324,380</b>	<b>76,938</b>	<b>17,862</b>	<b>1,600,326</b>
<b>Income</b>						
58701	Fees & Charges - Nedland Library	(4,995)	(420)	4,575	0	(500)
58704	Grants Operating - Nedlands Library	(1,000)	(1,300)	(300)	0	(1,300)
58710	Sundry Income - Nedlands Library	(5,954)	(4,170)	1,784	0	(5,000)
58711	Fines & Penalties - Nedlands Library	(3,642)	(1,330)	2,312	0	(1,600)
<b>Income Total</b>		<b>(15,592)</b>	<b>(7,220)</b>	<b>8,372</b>	<b>0</b>	<b>(8,400)</b>
<b>Nedlands Library Total</b>		<b>1,231,851</b>	<b>1,317,160</b>	<b>85,309</b>	<b>17,862</b>	<b>1,591,926</b>
<b>Community Services Centres Total</b>		<b>1,118,761</b>	<b>2,379,482</b>	<b>1,260,721</b>	<b>53,549</b>	<b>1,864,808</b>
<b>Community Development Total</b>		<b>1,751,839</b>	<b>3,283,407</b>	<b>1,531,568</b>	<b>158,034</b>	<b>3,063,769</b>
<b>Planning &amp; Development Services</b>						
<b>Planning Services</b>						
<b>Statutory Planning</b>						
<b>Expense</b>						
24320	Salaries - Statutory Planning	0	0	0	0	0
24334	Professional Fees - Statutory Planning	0	0	0	0	0
<b>Expense Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statutory Planning Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Strategic Planning</b>						
<b>Expense</b>						
24857	Strategic Projects - Strategic Planning/PC 61	0	0	0	0	0
24920	Salaries - Strategic Planning	0	0	0	0	0
24934	Professional Fees - Strategic Planning	0	0	0	0	0
<b>Expense Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Strategic Planning Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Urban Planning</b>						
<b>Expense</b>						
24820	Salaries - Town Planning Admin	1,416,406	1,357,168	(59,238)	0	1,630,577
24821	Other Employee Costs - Town Planning Admin	20,264	34,330	14,066	0	39,580
24823	Office - Town Planning Admin	24,316	29,598	5,282	648	36,500
24824	Motor Vehicles - Town Planning Admin	29,116	26,664	(2,452)	0	32,000
24825	Depreciation - Town Planning Admin	167	170	3	0	200
24827	Finance - Town Planning Admin	304,000	304,000	0	0	364,800
24830	Other Expense - Town Planning Admin	9,279	2,025	(7,254)	0	2,700
24834	Professional Fees - Town Planning Admin	283,670	208,330	(75,340)	72,262	250,000
24858	Projects - PC61	133,048	585,200	452,152	108,229	990,458
<b>Expense Total</b>		<b>2,220,264</b>	<b>2,547,485</b>	<b>327,221</b>	<b>181,138</b>	<b>3,346,815</b>
<b>Income</b>						
54801	Fees & Charges - Town Planning Admin	(587,326)	(731,340)	(144,014)	0	(877,600)
54810	Sundry Income - Town Planning Admin	(146)	0	146	0	0
54811	Fines & Penalties - Town Planning	0	(750)	(750)	0	(1,500)
<b>Income Total</b>		<b>(587,472)</b>	<b>(732,090)</b>	<b>(144,618)</b>	<b>0</b>	<b>(879,100)</b>
<b>Urban Planning Total</b>		<b>1,632,792</b>	<b>1,815,395</b>	<b>182,603</b>	<b>181,138</b>	<b>2,467,715</b>
<b>Planning Services Total</b>		<b>1,632,792</b>	<b>1,815,395</b>	<b>182,603</b>	<b>181,138</b>	<b>2,467,715</b>



## Item 13.1 - Attachment 1

Row Labels	Master Account (desc)	April Actual YTD	April Budget YTD	Variance	Committed Balance	Annual Budget
<b>Health &amp; Compliance</b>						
Sustainability						
Expense						
24620	Salaries - Sustainability	27,439	26,264	(1,175)	0	32,044
24621	Other Employee Costs - Sustainability	186	400	214	0	400
24624	Motor Vehicles - Sustainability	15,823	15,833	10	0	19,000
24625	Depreciation - Sustainability	1,333	1,330	(3)	0	1,600
24627	Finance - Sustainability	3,500	3,500	0	0	4,200
24638	Operational Activities - Sustainability / PC79	9,536	18,768	9,232	6,500	24,000
<b>Expense Total</b>		<b>57,817</b>	<b>66,095</b>	<b>8,278</b>	<b>6,500</b>	<b>81,244</b>
Sustainability Total		57,817	66,095	8,278	6,500	81,244
Environmental Health						
Expense						
24720	Salaries - Environmental Health	428,415	486,515	58,100	0	593,503
24721	Other Employee Costs - Environmental Health	11,569	16,645	5,076	0	19,720
24723	Office - Environmental Health	567	1,496	929	0	1,800
24725	Depreciation - Environmental Health	5,417	5,420	3	0	6,500
24727	Finance - Environmental Health	93,170	83,170	(10,000)	0	99,800
24730	Other Expense - Environmental Health	5,352	11,250	5,898	380	13,500
24751	OPRL Activities - Environmental Health PC76,77,78	6,870	18,080	11,210	2,577	21,700
<b>Expense Total</b>		<b>551,360</b>	<b>622,576</b>	<b>71,216</b>	<b>2,957</b>	<b>756,523</b>
Income						
54701	Fees & Charges - Environmental Health	(52,986)	(37,500)	15,486	0	(45,000)
54710	Sundry Income - Environmental Health	(2,124)	(1,670)	454	0	(2,000)
54711	Fines & Penalties - Environmental Health	(845)	(25,820)	(24,975)	0	(31,000)
<b>Income Total</b>		<b>(55,955)</b>	<b>(64,990)</b>	<b>(9,035)</b>	<b>0</b>	<b>(78,000)</b>
Environmental Health Total		495,405	557,586	62,181	2,957	678,523
Environmental Conservation						
Expense						
24220	Salaries - Environmental Conservation	11,742	0	(11,742)	0	0
24221	Other Employee Costs - Environmental Conservation	1,081	2,850	1,769	0	3,350
24223	Office - Environmental Conservation	529	727	198	0	900
24227	Finance - Environmental Conservation	52,750	52,750	0	0	63,300
24230	Other Expense - Environmental Conservation	443	675	232	0	1,350
24237	Donations - Environmental Conservation	418	0	(418)	0	2,250
24251	OPRL Activities - Environ Conservation / PC80	556,739	644,728	87,989	149,713	833,400
<b>Expense Total</b>		<b>623,702</b>	<b>701,730</b>	<b>78,028</b>	<b>149,713</b>	<b>904,550</b>
Income						
54204	Grants Operating - Environmental Conservation	(6,785)	0	6,785	0	0
54210	Sundry Income - Environmental Conservation	(6,356)	(14,800)	(8,444)	0	(14,800)
<b>Income Total</b>		<b>(13,142)</b>	<b>(14,800)</b>	<b>(1,658)</b>	<b>0</b>	<b>(14,800)</b>
Environmental Conservation Total		610,560	686,930	76,370	149,713	889,750
Ranger Services						
Expense						
21120	Salaries - Ranger Services	516,543	494,198	(22,345)	0	596,061
21121	Other Employee Costs - Ranger Services	8,957	15,108	6,151	11	16,875
21123	Office - Ranger Services	5,533	5,214	(319)	386	6,200
21124	Motor Vehicles - Ranger Services	38,906	52,500	13,594	0	63,000
21125	Depreciation - Ranger Services	5,000	5,000	0	0	6,000
21127	Finance - Ranger Services	146,598	148,090	1,492	0	178,100
21130	Other Expense - Ranger Services	7,095	80,285	73,190	11,181	82,950
21137	Donations - Ranger Services	0	1,000	1,000	0	1,000
<b>Expense Total</b>		<b>728,632</b>	<b>801,395</b>	<b>72,763</b>	<b>11,578</b>	<b>950,186</b>
Income						
51101	Fees & Charges - Ranger Services	(57,087)	(45,660)	11,427	0	(54,000)
51106	Contributions & Reimbursements- Rangers Services	(31,844)	0	31,844	0	0
51111	Fines & Penalties - Rangers Services	(232,258)	(230,835)	1,423	0	(272,500)
<b>Income Total</b>		<b>(321,189)</b>	<b>(276,495)</b>	<b>44,694</b>	<b>0</b>	<b>(326,500)</b>
Ranger Services Total		407,443	524,900	117,457	11,578	623,686
<b>Health &amp; Compliance Total</b>		<b>1,571,225</b>	<b>1,835,511</b>	<b>264,286</b>	<b>170,747</b>	<b>2,273,203</b>
Building Services						
Expense						
24420	Salaries - Building Services	640,657	601,198	(39,459)	0	733,576
24421	Other Employee Costs - Building Services	17,449	28,020	10,571	0	33,520
24423	Office - Building Services	656	3,673	3,017	337	3,780
24424	Motor Vehicles - Building Services	22,504	24,166	1,662	0	29,000
24425	Depreciation - Building Services	250	250	0	0	300
24427	Finance - Building Services	155,080	155,080	0	0	186,100
24430	Other Expense - Building Services	92	1,350	1,258	0	1,350
24434	Professional Fees - Building Services	0	3,750	3,750	0	4,500

## Item 13.1 - Attachment 1

Row Labels	Master Account (desc)	April Actual YTD	April Budget YTD	Variance	Committed Balance	Annual Budget
<b>Expense Total</b>		<b>836,687</b>	<b>817,487</b>	<b>(19,200)</b>	<b>337</b>	<b>992,126</b>
<b>Income</b>						
54401	Fees & Charges - Building Services	(790,794)	(550,340)	240,454	0	(628,000)
54410	Sundry Income - Building Services	(9,621)	(20,830)	(11,209)	0	(25,000)
54411	Fines & Penalties - Building Services	(51,115)	(33,750)	17,365	0	(40,500)
<b>Income Total</b>		<b>(851,531)</b>	<b>(604,920)</b>	<b>246,611</b>	<b>0</b>	<b>(693,500)</b>
<b>Building Services Total</b>		<b>(14,843)</b>	<b>212,567</b>	<b>227,410</b>	<b>337</b>	<b>298,626</b>
<b>Building Services Total</b>		<b>(14,843)</b>	<b>212,567</b>	<b>227,410</b>	<b>337</b>	<b>298,626</b>
<b>Planning &amp; Development Services Total</b>		<b>3,189,174</b>	<b>3,863,473</b>	<b>674,299</b>	<b>352,223</b>	<b>5,039,544</b>
<b>Technical Services</b>						
<b>Engineering</b>						
<b>Infrastructure Services</b>						
<b>Expense</b>						
26220	Salaries - Infrastructure Svcs	1,923,887	1,884,831	(39,056)	107,388	2,295,796
26221	Other Employee Costs - Infrastructure Svcs	64,977	105,515	40,538	3,272	119,850
26223	Office - Infrastructure Svcs	10,003	26,590	16,587	2,574	31,500
26224	Motor Vehicles - Infrastructure Svcs	22,982	44,166	21,184	0	53,000
26225	Depreciation - Infrastructure Svcs	9,750	9,750	0	0	11,700
26227	Finance - Infrastructure Svcs	(1,260,007)	(2,141,669)	(881,662)	0	(2,570,000)
26228	Insurance - Infrastructure Svcs	133,496	169,490	35,994	0	169,490
26230	Other Expense - Infrastructure Svcs	19,270	60,000	40,730	655	65,000
26234	Professional Fees - Infrastructure Svcs	64,915	102,250	37,335	24,713	123,000
26250	Special Projects - Infrastructure Svcs	0	0	0	5,912	0
36101	Project Contribution - Infrastructure	782,474	737,446	(45,028)	0	983,260
<b>Expense Total</b>		<b>1,771,748</b>	<b>998,369</b>	<b>(773,379)</b>	<b>144,514</b>	<b>1,282,596</b>
<b>Income</b>						
56206	Contributions & Reimbursement - Infrastructure Svcs	(110)	0	110	0	0
50202	Service Charges - Infrastructure Svcs	(27,019)	0	27,019	0	0
56201	Fees & Charges - Infrastructure Svcs	(65)	(3,750)	(3,685)	0	(5,000)
<b>Income Total</b>		<b>(27,193)</b>	<b>(3,750)</b>	<b>23,443</b>	<b>0</b>	<b>(5,000)</b>
<b>Infrastructure Services Total</b>		<b>1,744,555</b>	<b>994,619</b>	<b>(749,936)</b>	<b>144,514</b>	<b>1,277,596</b>
<b>Plant Operating</b>						
<b>Expense</b>						
26521	Other Employee Costs - Plant Operating	1,652	3,590	1,938	0	3,590
26525	Depreciation - Plant Operating	273,333	273,333	(0)	0	328,000
26527	Finance - Plant Operating	(812,031)	(997,923)	(185,892)	0	(1,197,500)
26532	Plant - Plant Operating	319,383	560,900	241,518	50,520	662,900
26533	Minor Parts & Workshop Tools - Plant Operating	16,624	43,080	26,456	14,281	51,700
26549	Loss Sale of Assets - Plant Operating	0	25,265	25,265	0	30,316
<b>Expense Total</b>		<b>(201,040)</b>	<b>(91,755)</b>	<b>109,285</b>	<b>64,801</b>	<b>(120,994)</b>
<b>Income</b>						
56501	Fees & Charges - Plant Operating	0	0	0	0	0
56515	Profit Sale of Assets - Plant Operating	0	(150)	(150)	0	(182)
56506	Contributions & Reimbursements - Plant Operating	(46,450)	(43,830)	2,620	0	(52,600)
<b>Income Total</b>		<b>(46,450)</b>	<b>(43,980)</b>	<b>2,470</b>	<b>0</b>	<b>(52,782)</b>
<b>Plant Operating Total</b>		<b>(247,490)</b>	<b>(135,735)</b>	<b>111,755</b>	<b>64,801</b>	<b>(173,776)</b>
<b>Streets Roads and Depots</b>						
<b>Expense</b>						
26625	Depreciation - Streets Roads & Depots	1,891,167	1,891,163	(4)	0	2,269,400
26626	Utility - Streets Roads & Depots	404,538	485,833	81,295	1,039	583,000
26630	Other Expense - Streets Roads & Depots	17,746	41,250	23,504	25,362	55,000
26640	Reinstatement - Streets Roads & Depot	1,111	5,250	4,139	0	7,000
26667	Maintenance - Road Maintenance / PC51	474,392	567,083	92,691	84,040	680,500
26668	Maintenance - Drainage Maintenance / PC52	375,900	416,665	40,765	56,538	500,000
26669	Maintenance - Footpath Maintenance / PC53	194,945	0	(194,945)	15,881	215,000
26670	Maintenance - Parking Signs / PC54	85,114	0	(85,114)	380	97,500
26671	Maintenance - Right of Way Maintenance / PC55	56,114	66,665	10,551	0	80,000
26672	Maintenance - Bus Shelter Maintenance / PC56	8,071	9,665	1,594	1,642	11,600
26673	Maintenance - Graffiti Control / PC57	2,931	12,500	9,569	3,835	15,000
26674	Maintenance - Streets Roads & Depot / PC89	72,409	95,830	23,421	13,328	115,000
<b>Expense Total</b>		<b>3,584,438</b>	<b>3,591,904</b>	<b>7,466</b>	<b>202,046</b>	<b>4,629,000</b>
<b>Income</b>						
56601	Fees & Charges - Streets Roads & Depots	(53,997)	(60,000)	(6,003)	0	(80,000)
56604	Grants Operating - Streets Roads & Depots	(71,250)	(52,500)	18,750	0	(70,000)
56606	Contributions & Reimburse - Streets Roads & Depots	(21,781)	(7,500)	14,281	0	(10,000)
56610	Sundry Income - Streets Roads & Depots	(403)	0	403	0	0
56611	Fines & Penalties - Streets Roads & Depots	(500)	0	500	0	0
<b>Income Total</b>		<b>(147,931)</b>	<b>(120,000)</b>	<b>27,931</b>	<b>0</b>	<b>(160,000)</b>
<b>Streets Roads and Depots Total</b>		<b>3,436,507</b>	<b>3,471,904</b>	<b>35,397</b>	<b>202,046</b>	<b>4,469,000</b>
<b>Waste Minimisation</b>						
<b>Expense</b>						

## Item 13.1 - Attachment 1

Row Labels	Master Account (desc)	April Actual YTD	April Budget YTD	Variance	Committed Balance	Annual Budget
24520	Salaries - Waste Minimisation	209,207	203,182	(6,025)	0	247,908
24521	Other Employee Costs - Waste Minimisation	3,244	5,824	2,580	0	6,730
24524	Motor Vehicles - Waste Minimisation	7,661	8,330	669	0	10,000
24527	Finance - Waste Minimisation	150,951	150,580	(371)	0	180,700
24538	Purchase of Product - Waste Minimisation	449	0	(449)	0	0
24552	Residential Kerbside - Waste Minimisation / PC71	1,402,852	0	(1,402,852)	446,048	2,069,000
24553	Residential Bulk - Waste Minimisation / PC72	193,464	357,003	163,539	23,937	463,400
24554	Commercial - Waste Minimisation / PC73	92,685	0	(92,685)	105,119	119,200
24555	Public Waste - Waste Minimisation / PC74	79,253	76,670	(2,583)	50,745	92,000
24556	Waste Strategy - Waste Minimisation / PC75	13,097	0	(13,097)	0	48,000
<b>Expense Total</b>		<b>2,152,863</b>	<b>801,589</b>	<b>(1,351,274)</b>	<b>625,848</b>	<b>3,236,938</b>
Income						
54501	Fees & Charges - Waste Minimisation	(3,275,073)	(3,299,454)	(24,381)	0	(3,299,454)
<b>Income Total</b>		<b>(3,275,073)</b>	<b>(3,299,454)</b>	<b>(24,381)</b>	<b>0</b>	<b>(3,299,454)</b>
Waste Minimisation Total		(1,122,210)	(2,497,865)	(1,375,655)	625,848	(62,516)
Building Maintenance						
Expense						
24120	Salaries - Building Maintenance	323,528	318,375	(5,153)	0	388,202
24121	Other Employee Costs - Building Maintenance	3,616	8,140	4,524	0	8,140
24123	Office - Building Maintenance	533	510	(23)	0	613
24124	Motor Vehicles - Building Maintenance	29,503	30,000	497	0	36,000
24125	Depreciation - Building Maintenance	622,750	622,750	0	0	747,300
24126	Utility - Building Maintenance PC41,42,43	159,557	240,833	81,276	0	289,000
24127	Finance - Building Maintenance	(158,080)	(83,080)	75,000	0	(129,700)
24128	Insurance - Building Maintenance PC40	79,396	90,700	11,304	0	90,700
24130	Other Expense - Building Maintenance	6,759	25,000	18,241	2,076	25,000
24133	Building - Building Maintenance PC58	1,006,971	808,760	(198,211)	121,750	1,426,107
24135	ICT Expenses - Building Maintenance	0	2,000	2,000	0	2,000
<b>Expense Total</b>		<b>2,074,532</b>	<b>2,063,988</b>	<b>(10,544)</b>	<b>123,826</b>	<b>2,883,362</b>
Income						
54106	Contributions & Reimbursement - Building Maintenance	(58,810)	(91,670)	(32,860)	0	(110,000)
54109	Council Property - Building Maintenance	(227,832)	(238,220)	(10,388)	0	(285,884)
<b>Income Total</b>		<b>(286,642)</b>	<b>(329,890)</b>	<b>(43,248)</b>	<b>0</b>	<b>(395,884)</b>
Building Maintenance Total		1,787,890	1,734,098	(53,792)	123,826	2,487,478
<b>Engineering Total</b>		<b>5,599,252</b>	<b>3,567,021</b>	<b>(2,032,231)</b>	<b>1,161,035</b>	<b>7,997,782</b>
Parks Services						
Expense						
26360	Depreciation - Parks Services	619,917	619,913	(4)	0	743,900
26365	Maintenance - Parks Services / PC59	3,310,213	3,194,914	(115,299)	334,108	4,114,240
<b>Expense Total</b>		<b>3,930,130</b>	<b>3,814,827</b>	<b>(115,303)</b>	<b>334,108</b>	<b>4,858,140</b>
Income						
56301	Fees & Charges - Parks & Ovals	-416.3	0	416.3	0	0
56306	Contributions & Reimbursements - Parks Services	-79646.01	-20000	59646.01	0	-20000
56309	Council Property - Parks Services	-49812.39	-35100	14712.39	0	-35100
56310	Sundry Income - Parks Services	-26621.55	-21000	5621.55	0	-21000
56312	Fines & Penalties - Parks & Ovals	-1115	-1000	115	0	-1000
<b>Income Total</b>		<b>(157,611)</b>	<b>(77,100)</b>	<b>80,511</b>	<b>0</b>	<b>(77,100)</b>
Parks Services Total		3,772,519	3,737,727	(34,792)	334,108	4,781,040
<b>Parks Services Total</b>		<b>3,772,519</b>	<b>3,737,727</b>	<b>(34,792)</b>	<b>334,108</b>	<b>4,781,040</b>
<b>Technical Services Total</b>		<b>9,371,770</b>	<b>7,304,748</b>	<b>(2,067,022)</b>	<b>1,495,143</b>	<b>12,778,822</b>
<b>City of Nedlands Total</b>		<b>(7,918,588)</b>	<b>(7,760,950)</b>	<b>157,638</b>	<b>2,481,954</b>	<b>(692,500)</b>

CITY OF NEDLANDS  
CAPITAL WORKS & ACQUISITIONS  
AS AT 30 APRIL 2021

L1	L1 Desc / Num	L2 - Desc	April Actual YTD	Committed Balance	Annual Budget YTD	Budget Available
2	<b>Footpath Rehabilitation</b>					
	2006	Stubbs Terrace	13,666	0	14,332	666
	2011	Victoria Avenue	27,226	0	35,900	8,674
	2012	Waratah Avenue	53,502	19,366	286,000	213,131
	2023	Bruce Street	69,037	1	34,051	-34,987
	2097	Whitfeld St	0	0	78,000	78,000
	2452	School Sports Facility	0	0	30,211	30,211
	2147	Nandina Avenue	0	29,442	25,000	-4,442
	609	Stirling Highway-Kinninmont to smyth	9,104	0	9,213	109
	643	Bruce st Hillway to The Avenue	0	946	41,267	40,321
	644	Bruce street 26 Stirling Highway	26,839	0	27,484	645
	645	Victoria Avenue Riverview crt to Waratah	13,639	0	15,716	2,077
	646	Victoria Ave Waratah place to Bishop Rd	27,553	0	31,740	4,187
	798	Stirling Hwy- Weld to Broome	0	0	5,124	5,124
	796	Viewway	0	46,825	46,000	-825
	<b>Footpath Rehabilitation Total</b>		<b>354,280</b>	<b>96,581</b>	<b>793,751</b>	<b>342,891</b>
3	<b>Road Rehabilitation</b>					
	2003	Alfred Road	0	0	10,847	10,847
	2015	Birdwood Parade	0	0	20,664	20,664
	2202	Mooro Drive	0	0	18,818	18,818
	2176	Walba Way	0	0	5,130	5,130
	2027	The Avenue	0	0	12,896	12,896
	2319	Laneways	0	0	50,000	50,000
	647	Karella Street(East)	162,223	1,659	163,240	-642
	648	Lissadel st - Kirwan to Alderbury st	89,853	164	103,000	12,983
	649	Melvista Avevue - Bay Rd to Stone St	0	0	96,774	96,774
	667	Nameless Lane ( Nth of Haldane )	0	87,608	149,961	62,353
	797	Mengler Av road Resurfacing	1,745	0	173,250	171,505
	799	Jacaranda Av	0	0	6,237	6,237
	800	Lobelia Street	0	0	7,088	7,088
	801	Wood Street	0	0	5,538	5,538
	<b>Road Rehabilitation Total</b>		<b>253,821</b>	<b>89,430</b>	<b>823,443</b>	<b>480,192</b>
4	<b>Drainage Rehabilitation</b>					
	638	Drainage Risk Review Dalkeith & Nedlands	4,269	6,195	28,197	17,733
	2002	Government road and Loch Street	0	0	20,141	20,141
	642	56 Dalkeith Rd Drainage & Laneway Design	0	1,500	14,300	12,800
	668	Government Road & Loch Street Sumps	0	0	57,200	57,200
	<b>Drainage Rehabilitation Total</b>		<b>4,269</b>	<b>7,695</b>	<b>119,838</b>	<b>107,874</b>
5	<b>Street Furniture / Bus Shelter</b>					
6	<b>Grant Funded Projects</b>					
	2001	Railway Road	44,529	122,900	42,910	-124,519
	2003	Alfred Road	27,277	5,000	342,475	310,198
	2012	Waratah Avenue	4,304	0	0	-4,304
	2015	Birdwood Parade	9,007	0	7,000	-2,007
	2037	Elizabeth Street	948,870	59,890	1,108,550	99,790
	2198	Hampden Road	460,021	0	114,377	-345,644
	2097	Whitfeld St	532	0	78,000	77,468
	2041	Elizabeth St-Broadwy to Bay Rd(Drainage)	195,134	177,778	250,000	-122,912
	657	North street (Boundary Road)	22,937	0	22,570	-367
	658	School Sports Circuit Mt Claremont	1,184	0	120,100	118,916
	659	Quintilian Road Shared Path - Stage 3	666	0	47,200	46,534
	660	Quintilian Road - Additional Traffic	0	0	51,110	51,110
	661	Asquith Street Medium Treatment	29,475	0	20,390	-9,085
	683	Brockway Rd - Alfred to Lemnos St	46,109	643,323	657,325	-32,106
	684	Brockway Rd - Lemnos to Underwood	161,624	258,891	422,331	1,817
	790	Kingston St	0	0	180,000	180,000
	793	Lemnos St-Bedbrook Pl to Selby St	0	0	25,000	25,000
	794	Lemnos St-Brockway Rd to Bedbrook Pl	0	0	25,000	25,000
	802	Rochdale Rd- Alfrd rd to Town of Cambrid	7,990	4,640	25,000	12,370
	<b>Grant Funded Projects Total</b>		<b>1,959,657</b>	<b>1,272,422</b>	<b>3,539,338</b>	<b>307,259</b>
11	<b>Building Construction</b>					
	4003	Broome St - Council Depot	7,047	0	0	-7,047
	4020	71 Stirling Hwy - Administration Bldg	2,393	0	0	-2,393
	4159	8 Draper St - Hackett Hall	7,886	0	10,010	2,125
	650	Hearing Loop	56,872	0	85,800	28,928
	651	Dalketh Hall - Floor	1,740	0	42,996	41,256
	652	Allen Park Cottage - Alternate Facility	2,681	3,000	150,000	144,319
	653	Nedlands Golf Club Greenkeepers Shed	0	0	50,000	50,000
	682	71 Stirling Hwy - Renovate roof, Air con	182,217	14,237	214,500	18,046
	<b>Building Construction Total</b>		<b>311,896</b>	<b>17,237</b>	<b>604,367</b>	<b>275,234</b>
13	<b>Major Projects - Roads</b>					
	662	Foreshore Workshop	0	0	25,000	25,000
	663	Riverwall-170 Waratah Place Asset SRDal0	8,540	0	36,450	27,910
	664	Riverwall - PFSYC Boat Slipway Temporary	0	3,600	24,300	20,700
	<b>Major Projects - Roads Total</b>		<b>8,540</b>	<b>3,600</b>	<b>85,750</b>	<b>73,610</b>

CITY OF NEDLANDS  
 CAPITAL WORKS & ACQUISITIONS  
 AS AT 30 APRIL 2021

L1	L1 Desc / Num	L2 - Desc	April Actual YTD	Committed Balance	Annual Budget YTD	Budget Available
14	<b>Parks &amp; Reserves Construction</b>					
	4052	Allen Park	28,822	0	12,890	-15,932
	4061	Bishop Road Reserve	163	0	41,685	41,522
	4072	College Park	11,973	0	12,890	917
	4079	David Cruickshank Reserve	22,157	0	21,450	-707
	4089	Hamilton Park	1,235	90	72,748	71,423
	4096	Lawler Park	302	0	60,000	59,698
	4115	New Court Gardens	67,223	0	21,148	-46,075
	4131	Street Gardens and Verges	26,960	0	25,740	-1,220
	4137	Swanbourne Beach Reserve	9,354	0	5,035	-4,319
	4141	WA Bridge Club Surrounds	3,120	0	0	-3,120
	4192	College Green Mt Claremont	22,858	8,539	22,357	-9,040
	4173	Cottesloe Golf Club	3,804	3,000	120,141	113,337
	732	Allen Park (LO) - INST floodlight	24,848	5,686	0	-30,534
	734	Asquith Reserve - Redevelopment	6,544	0	0	-6,544
	737	Bishop Rd Rsv - Enviro-scape manster pln	100,173	0	19,033	-81,140
	752	Hamilton Park - UG irrigation system	6,549	0	24,395	17,846
	771	Jones Park - Bushfence Bollards Gate&Eco	4,265	0	0	-4,265
	631	Peace Memo Gardens-Renew Bore(38m)	72,514	26	12,689	-59,851
	633	Swanbourne Greenway Project	1,707	15,834	15,614	-1,928
	636	Bains Harris and Jones Parks	31,960	0	8,449	-23,511
	637	Daran Park	40,027	0	12,843	-27,184
	641	Montario Quarter	0	0	30,211	30,211
	654	River Foreshore Protection and Aceso Man	0	7,015	4,300	-2,715
	655	Mt Claremont Oval Bushland Fencing	0	0	5,000	5,000
	656	Lawler Park seats and Exercise Equipment	0	12,875	11,683	-1,192
	687	Charles Court R - Replace Weldmesh Fenci	6,519	0	7,955	1,436
	690	Charles Court R - Replace Flat Bench	6,975	0	17,120	10,145
	694	Cruickshank Verge repair,Passive Recreat	13,267	6,840	25,000	4,893
	695	Allen Park - Upgrade Bore and Pump	12,021	0	13,365	1,345
	696	College Green Walkway - Upgrade Irrigati	2,231	1,257	12,688	9,200
	699	Hamilton Park - Renew Garden Beds	10	0	29,754	29,744
	772	Daran Park - Construct Noise Attention	0	35,893	45,820	9,927
	775	College Park - Tennis court Lighting	0	8,408	12,780	4,372
	773	Bishop Rd Reseve - Reconstruct Bore	0	0	43,450	43,450
	774	College Park - Lower Oval AFL goals	12,791	0	11,930	-861
	776	Allen park - Play Ground Fencing	10,866	0	16,330	5,464
	777	Annie Dorrington Park - Informal Pathway	85	5,517	6,390	788
	778	Street gardens and Verges - Install LED	0	8,908	15,620	6,712
	779	Tresi Arts Centre - Restr of retaining wal	85	7,235	17,040	9,720
	780	Allen park - Upgrade floodl 2 game stand	85	82,163	80,000	-2,248
	<b>Parks &amp; Reserves Construction Total</b>		<b>551,492</b>	<b>209,286</b>	<b>915,543</b>	<b>154,765</b>
15	<b>Plant &amp; Equipment</b>					
	7500	Technical Svs - Engineering	0	0	33,000	33,000
	7502	Development Svs - Building Svs	0	0	34,000	34,000
	7505	Planning & Development Svs - Ranger Svs	0	0	102,000	102,000
	7508	Corporate & Strategy - Finance	0	14	0	-14
	7509	Technical Svs - Parks Svs	110,048	-101,818	120,000	111,770
	7517	Tresillian Kiln	0	18,893	19,000	107
	<b>Plant &amp; Equipment Total</b>		<b>110,048</b>	<b>-82,911</b>	<b>308,000</b>	<b>280,864</b>
16	<b>ICT Capital Projects</b>					
	6065	Administration Booking Software	0	0	40,000	40,000
	670	Adobe Acrobat	0	0	25,000	25,000
	672	IP Phone System Collaboration	0	0	80,000	80,000
	673	Visitor Management System	0	0	10,000	10,000
	674	Cyber Security Review	0	7,800	15,000	7,200
	675	Video Collaboration	0	0	15,000	15,000
	676	CCTV Management System	0	0	15,000	15,000
	677	Meeting Minutes & Agenda	0	0	40,000	40,000
	678	Website Review	0	0	135,000	135,000
	679	Printers	0	0	130,000	130,000
	680	Finance System	0	0	1,250,000	1,250,000
	6070	Field GO Client Application	7,990	2,325	15,000	4,685
	<b>ICT Capital Projects Total</b>		<b>42,933</b>	<b>10,125</b>	<b>1,804,943</b>	<b>1,751,885</b>
18	<b>Furniture &amp; Fixture</b>					
19	<b>Public Art</b>					
	9000	City Wide	353	0	0	-353
	9001	Public Arts Work	0	0	50,000	50,000
	<b>Public Art Total</b>		<b>353</b>	<b>0</b>	<b>50,000</b>	<b>49,647</b>
20	<b>Major Projects - Parks</b>					
	904	Swanbourne Beach Oval - rehabilitation	16,187	6,386	0	-22,573
	<b>Major Projects - Parks Total</b>		<b>16,187</b>	<b>6,386</b>	<b>0</b>	<b>-22,573</b>
<b>City of Nedlands Total</b>			<b>3,613,475</b>	<b>1,629,850</b>	<b>9,044,973</b>	<b>3,801,648</b>



**CITY OF NEDLANDS**  
**STATEMENT OF NET CURRENT ASSETS**  
**CLOSING FUNDS**  
**AS AT 30 APRIL 2021**

	2020/21	2019/20	2019/20
	YTD 30 APRIL 2021	YTD 30 APRIL 2020	YEAR END 30 June 2020
<b>Current Assets</b>			
Cash & Cash Equivalents	22,349,949	16,910,084	16,493,227
Receivable - Rates Outstanding (inc Rebates)	942,324	1,415,400	1,004,314
Receivable - Sundry Debtors	677,042	742,272	895,852
Receivable - Self Supporting Loan	(628)	3,447	3,447
Receivable - UGP	2,408	18,048	105,251
GST Receivable	102,422	309,368	220,871
Prepayments	95,060	197,094	290,591
Less: Provision for Doubtful Debts	(9,282)	(9,282)	(9,282)
Inventories	26,074	10,381	22,816
	<u>24,185,369</u>	<u>19,596,812</u>	<u>19,027,086</u>
<b>Current Liabilities</b>			
Payable - Sundry Creditors	(5,158,402)	(2,419,075)	(6,716,486)
Payable - ESL	(421,749)	(443,004)	(7,622)
Payable Lease Liability	(52,999)	(80,474)	(52,999)
Accrued Salaries and Wages	(26,002)	(25,587)	(411,724)
Employee Provisions	(2,499,813)	(2,241,327)	(2,652,371)
Borrowings	(373,246)	(362,039)	(1,750,166)
Deferred Income	0	0	(72,952)
	<u>(8,532,211)</u>	<u>(5,571,505)</u>	<u>(11,664,320)</u>
<b>Unadjusted Net Current Assets</b>	<b><u>15,653,158</u></b>	<b><u>14,025,306</u></b>	<b><u>7,362,766</u></b>
Less: Restricted Reserves	(5,922,474)	(6,187,703)	(5,895,847)
Less: Current Self Supporting Loan Liability	628	(3,447)	(3,447)
Add Back: Borrowings	373,246	362,039	1,750,166
<b>Net Current Assets</b>	<b><u>10,104,558</u></b>	<b><u>8,196,196</u></b>	<b><u>3,213,639</u></b>



CITY OF NEDLANDS  
STATEMENT OF FINANCIAL ACTIVITY  
BY DIRECTORATES  
FOR THE PERIOD ENDED 30 APRIL 2020

Note	2020-21 Annual Budget \$	April 21 YTD Budget \$	April 21 YTD Actual \$	April 21 YTD Variance \$	Variance %
<b>Operating Income</b>					
Governance	30,753	23,064	13,802	(9,262)	-40.16%
Corporate & Strategy	25,551,833	25,385,673	25,449,260	63,587	0.25%
Community Development & Services	2,667,433	1,402,235	2,629,306	1,227,071	87.51%
Planning & Development Services	1,991,900	1,693,295	1,829,289	135,994	8.03%
Technical Services	3,990,220	3,874,174	3,940,901	66,727	1.72%
	<b>34,232,139</b>	<b>32,378,441</b>	<b>33,862,557</b>	<b>1,484,116</b>	4.58%
<b>Operating Expense</b>					
Governance	(2,344,424)	(1,961,997)	(2,160,198)	(198,201)	-10.10%
Corporate & Strategy	(1,663,527)	(1,234,162)	(1,071,493)	162,669	13.18%
Community Development & Services	(5,731,202)	(4,685,642)	(4,381,145)	304,497	6.50%
Planning & Development Services	(7,031,444)	(5,556,768)	(5,018,462)	538,306	9.69%
Technical Services	(16,769,042)	(11,178,922)	(13,312,671)	(2,133,749)	-19.09%
	<b>(33,539,639)</b>	<b>(24,617,491)</b>	<b>(25,943,969)</b>	<b>(1,326,478)</b>	-5.39%
<b>Capital Income</b>					
Grants Capital	2,180,879		0		
Capital Contribution	0		279,607		
Proceeds from Disposal of Assets	3,411,163		34,504		
New Borrowings	0		0		
Self Supporting Loan Principal Repayments	17,500		4,075		
Transfer from Reserve	1,838,560		0		
	<b>7,448,102</b>		<b>318,186</b>		
<b>Capital Expenditure</b>					
Land & Buildings	(604,367)		(311,896)		
Infrastructure - Road	(5,362,120)		(2,580,566)		
Infrastructure - Parks	(915,543)		(567,679)		
Plant & Equipment	(308,000)		(110,048)		
Furniture & Equipment	(1,854,943)		(43,286)		
Principal elements of finance lease payments	(38,987)		0		
Repayment of Debentures	(1,750,166)		(1,376,920)		
Transfer to Reserves	(4,524,113)		(26,627)		
	<b>(15,358,239)</b>		<b>(5,017,022)</b>		
<b>Total Operating and Non-Operating</b>	<b>(7,217,637)</b>		<b>3,219,752</b>		
<b>Adjustment - Non Cash Items</b>					
Depreciation	4,405,900		3,671,583		
Receivables/Provisions/Other Accruals	0		(416)		
Change in accounting policy	0		0		
(Profit) on Sale of Assets	(182)		0		
Loss on Sale of Assets	30,316		0		
ADD - Surplus/(Deficit) 1 July b/f	3,252,636		3,213,639		
LESS - Surplus/(Deficit) 30 June c/f	471,033		10,104,558		
	<b>7,217,637</b>		<b>(3,219,752)</b>		



**SUMMARY STATEMENT OF BORROWING ACTIVITY  
FOR THE PERIOD ENDING 30 APRIL 2021**

**Purpose**

Loan 179 - Road Infrastructures  
 Loan 181 - Building and Road Infrastructures  
 Loan 182 - Building  
 Loan 183 - Building  
 Loan 184 - Building  
 Loan 185 - Building  
 Loan 187 - Underground Power (CON)  
 Loan 188 - Underground Power (W.Hollywood Res)  
 Loan 189 - Underground Power (Alfred & MTC Res)  
 Loan 190 - Underground Power (Alderbury Res)

**Self Supporting Loans**

Loan 186 - Dalkeith Bowling Club

**Total**

	Actual YTD 30 APRIL 2021					
	Interest Rate Per Annum	Principal 01-Jul-20 \$	New loans \$	Principal Repayment \$	Principal 30-Apr-21 \$	Interest(YTD) \$
Loan 179 - Road Infrastructures	6.04%	539,212	0	(91,506)	447,706	24,851
Loan 181 - Building and Road Infrastructures	5.91%	256,766	0	(191,155)	65,611	7,320
Loan 182 - Building	4.67%	398,479	0	(195,771)	202,708	12,478
Loan 183 - Building	2.78%	871,357	0	(123,135)	748,222	190,369
Loan 184 - Building	3.12%	791,285	0	(133,995)	657,290	19,016
Loan 185 - Building	3.12%	374,498	0	(63,417)	311,081	9,810
Loan 187 - Underground Power (CON)	2.64%	1,831,084	0	(486,319)	1,344,765	36,018
Loan 188 - Underground Power (W.Hollywood Res)	3.07%	578,626	0	(64,909)	513,717	13,140
Loan 189 - Underground Power (Alfred & MTC Res)	3.07%	84,512	0	(9,480)	75,031	1,919
Loan 190 - Underground Power (Alderbury Res)	3.07%	60,019	0	(6,733)	53,287	1,363
		5,785,837	0	(1,366,420)	4,419,417	316,284
Loan 186 - Dalkeith Bowling Club	3.07%	78,815	0	(10,499)	68,316	1,909
					0	
<b>Total</b>		<b>5,864,652</b>	<b>0</b>	<b>(1,376,920)</b>	<b>4,487,732</b>	<b>318,194</b>

Adopted Budget 2020/21		
New loans \$	Principal 30-Jun-21 \$	Interest \$
0	416,277	29,200
0	0	7,320
0	135,922	14,055
0	706,606	22,134
0	657,290	22,434
0	311,081	10,577
0	1,180,514	41,935
0	513,717	17,764
0	75,032	2,595
0	53,286	1,842
0	4,049,725	169,856
0	64,762	2,259
<b>0</b>	<b>4,114,487</b>	<b>172,115</b>





**CITY OF NEDLANDS**  
**STATEMENT OF FINANCIAL POSITION**  
**AS AT 30 APRIL 2021**

	2020/2021 YTD 30 APRIL 2021 \$	2019/2020 YTD 30 APRIL 2020 \$	2019/2020 YEAR END 30 June 2020 \$
<b>Current Assets</b>			
Cash & Cash Equivalents	22,349,949	16,910,084	16,493,227
Trade & Other Receivables	1,714,286	2,479,253	2,220,453
Inventories	26,074	10,381	22,816
Other - Prepayments & Accruals	95,060	197,094	290,591
<b>Total Current Assets</b>	<b>24,185,369</b>	<b>19,596,812</b>	<b>19,027,086</b>
<b>Non Current Assets</b>			
Other Receivables	1,295,496	1,386,505	1,295,496
Other Financial Assets	142,442	140,137	142,442
Property, Plant & Equipment	148,969,266	345,768,769	152,267,563
Infrastructure	92,867,305	89,920,984	90,302,379
<b>Total Non Current Assets</b>	<b>243,274,510</b>	<b>437,216,395</b>	<b>244,007,880</b>
<b>Total Assets</b>	<b>267,459,879</b>	<b>456,813,207</b>	<b>263,034,968</b>
<b>Current Liabilities</b>			
Trade & Other Payables	5,659,153	2,968,139	7,261,783
Current Borrowings	373,246	362,039	1,750,166
Employee Provisions	2,499,813	2,241,327	2,652,371
<b>Total Current Liabilities</b>	<b>8,532,211</b>	<b>5,571,505</b>	<b>11,664,320</b>
<b>Non Current Liabilities</b>			
Long Term Borrowings	4,114,484	5,861,752	4,114,485
Deferred Liability	47,251	92,988	47,251
Employee Provisions	264,987	474,196	264,987
<b>Total Non Current Liabilities</b>	<b>4,426,722</b>	<b>6,428,936</b>	<b>4,426,723</b>
<b>Total Liabilities</b>	<b>12,958,933</b>	<b>12,000,442</b>	<b>16,091,043</b>
<b>Net Assets</b>	<b>254,500,946</b>	<b>444,812,765</b>	<b>246,943,924</b>
<b>Equity</b>			
Retained Surplus	88,620,822	85,078,413	81,090,427
Reserves - Cash Backed	5,922,474	6,187,703	5,895,847
Revaluation Surplus	159,957,650	353,546,650	159,957,650
<b>Total Equity</b>	<b>254,500,945</b>	<b>444,812,765</b>	<b>246,943,924</b>



**SUMMARY STATEMENT OF FINANCIAL ACTIVITY - OPERATING  
BY REPORTING ACTIVITY  
FOR THE PERIOD ENDING 30 APRIL 2021**

Reporting Activity	April 21	April 21	Variance Indicators				2020-21	Var.	Comment Ref
	YTD Budget	YTD Actual	\$	%	Flag	F/U	Annual Budget	Scale	
<b>Income:</b>									
Community Leadership	8,064	13,802	5,738	71%	▶	F	10,753	●	
Corporate Administration	462,080	432,103	(29,977)	(6%)	▶	U	588,600	●	
Community Capacity Building	617,660	745,398	127,738	21%	▶	F	682,508	●	
Community Care	775,725	1,866,804	1,091,079	141%	▶	F	1,974,575	●	
Libraries	8,850	17,104	8,254	93%	▶	F	10,350	●	
Building & Development Control	1,337,010	1,439,003	101,993	8%	▶	F	1,572,600	●	
Environmental Health Services	64,990	55,955	(9,035)	(14%)	▶	U	78,000	●	Less fines & Penalties
Rangers & Public Safety	276,495	321,189	44,694	16%	▶	F	326,500	●	
Engineering & Asset Management	3,750	27,193	23,443	625%	▶	F	5,000	●	
Parks & Natural Areas	91,900	170,753	78,853	86%	▶	F	91,900	●	
Roads, Paths & Drains	163,980	194,382	30,402	19%	▶	F	212,782	●	
Community Building Management	329,890	286,642	(43,248)	(13%)	▶	U	395,884	●	Lower income from council property
Waste Management	3,299,454	3,275,073	(24,381)	(1%)	▶	U	3,299,454	●	
Rates & Property Services	24,938,593	25,017,157	78,564	0%	▶	F	24,983,233	●	
<b>Total Income</b>	<b>32,378,441</b>	<b>33,862,557</b>		5%	▶	F	<b>34,232,139</b>		

\* **Note:** Total Income includes Operating Income & Capital Grants but not Asset Sale Proceeds

Legend			Legend		
Favourable Variance to Budget	F	▶	Favourable Variance > 10%		●
Unfavourable Variance to Budget	U	▶	Variance between -10% (U) and +10% (F)		●
			Unfavourable Variance > 10%		●



**SUMMARY STATEMENT OF FINANCIAL ACTIVITY - OPERATING  
BY REPORTING ACTIVITY  
FOR THE PERIOD ENDING 30 APRIL 2021**

Reporting Activity	April 21 YTD Budget	April 21 YTD Actual	Variance Indicators				2020-21 Annual Budget	Var. Scale	Comment Ref
			\$	%	Flag	F/U			
<b>Expenditure:</b>									
Community Leadership	1,467,575	1,791,539	(323,964)	22%	▶	U	1,759,870	● Salary savings not adjusted	
Corporate Administration	1,402,763	1,108,770	293,993	21%	▶	F	1,866,463	●	
Community Capacity Building	1,521,585	1,378,476	143,109	9%	▶	F	1,881,469	●	
Community Care	1,726,967	1,654,738	72,229	4%	▶	F	2,115,107	●	
Libraries	1,437,090	1,347,930	89,160	6%	▶	F	1,734,626	●	
Building & Development Control	3,392,206	3,100,295	273,217	8%	▶	F	4,420,185	●	
Environmental Health Services	622,576	551,360	71,216	11%	▶	F	756,523	●	
Rangers & Public Safety	801,395	728,632	72,763	9%	▶	F	950,186	●	
Engineering & Asset Management	998,369	1,771,748	(773,379)	77%	▶	U	1,282,596	● Lower oncost charged out due to lower capital and maintenance work completed	
Parks & Natural Areas	4,516,557	4,553,832	(37,275)	1%	▶	U	5,762,690	●	
Roads, Paths & Drains	3,500,149	3,383,398	116,751	3%	▶	F	4,508,006	●	
Community Building Management	2,063,988	2,074,532	(10,544)	1%	▶	U	2,883,362	●	
Waste Management	801,589	2,152,863	(1,351,274)	169%	▶	U	3,236,938	● Incorrect profiling	
Rates & Property Services	325,821	331,382	(5,561)	2%	▶	U	381,618	●	
<b>Total Operating Expenditure</b>	<b>24,617,491</b>	<b>25,943,969</b>		5%	▶	F	<b>33,539,639</b>		
<b>Net Operating Result</b>	<b>7,760,950</b>	<b>7,918,588</b>					<b>692,500</b>		

**Legend**

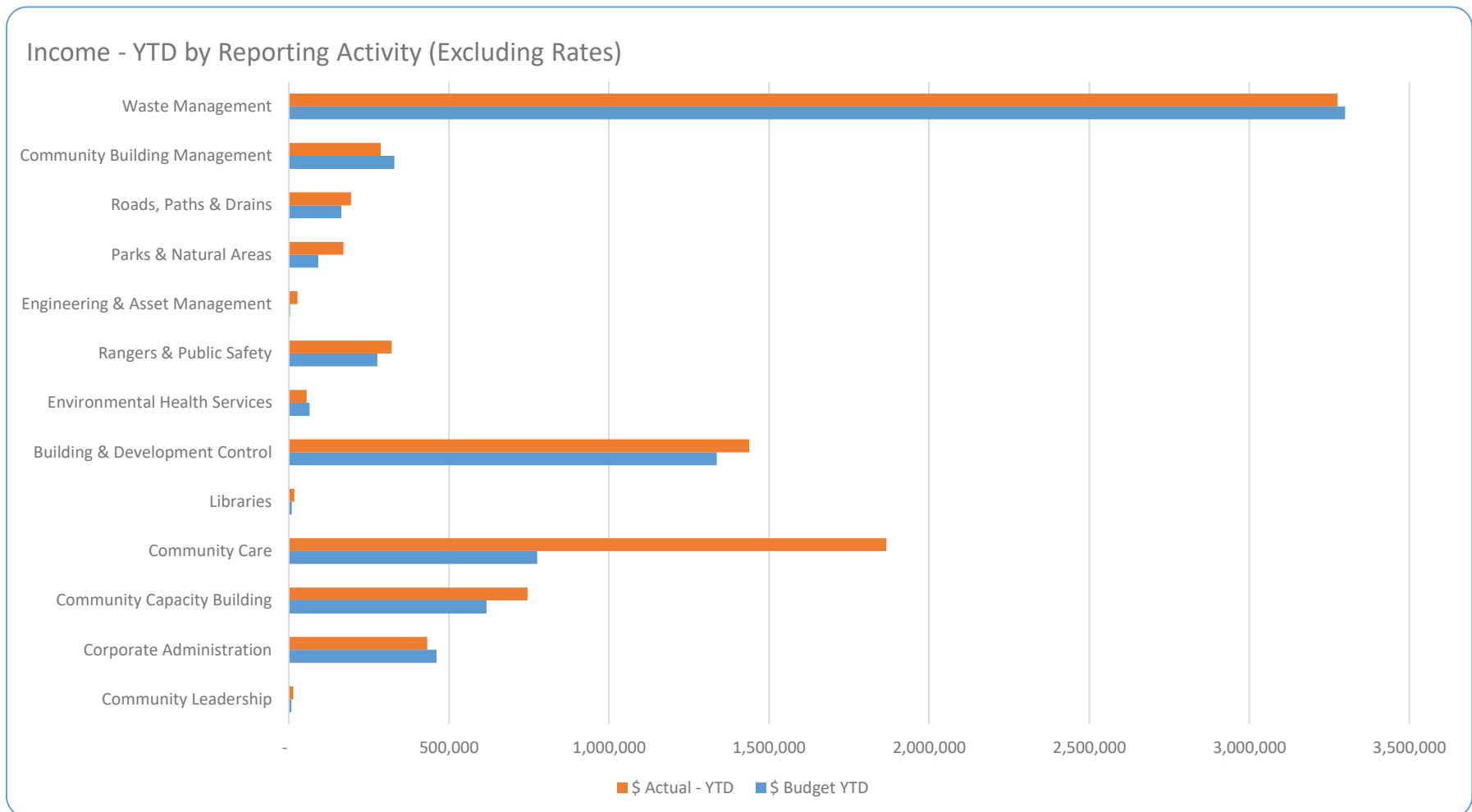
Favourable Variance to Budget      F    ▶  
Unfavourable Variance to Budget      U    ▶

**Legend**

Favourable Variance > 10%      ●  
Variance between -10% (U) and +10% (F)      ●  
Unfavourable Variance > 10%      ●

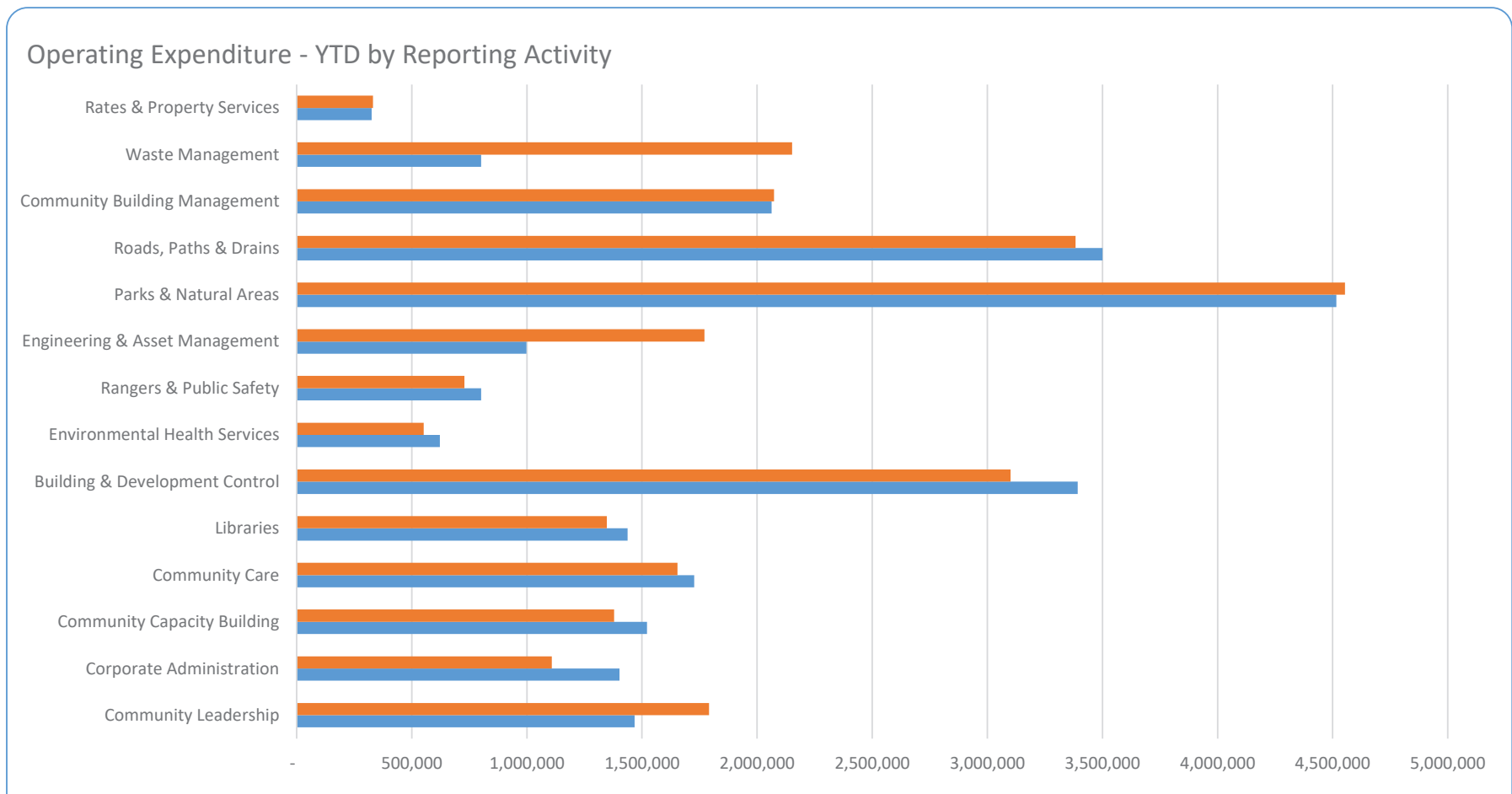


**GRAPHICAL SUMMARY OF FINANCIAL ACTIVITY - OPERATING  
BY REPORTING ACTIVITY  
FOR THE PERIOD ENDING 30 APRIL 2021**





**GRAPHICAL SUMMARY OF FINANCIAL ACTIVITY - OPERATING  
BY REPORTING ACTIVITY  
FOR THE PERIOD ENDING 30 APRIL 2021**





**CITY OF NEDLANDS  
SUMMARY STATEMENT OF FINANCIAL ACTIVITY - INCOME  
BY REPORTING NATURE & TYPE  
FOR THE PERIOD ENDING 30 APRIL 2021**

**Reporting Activity**

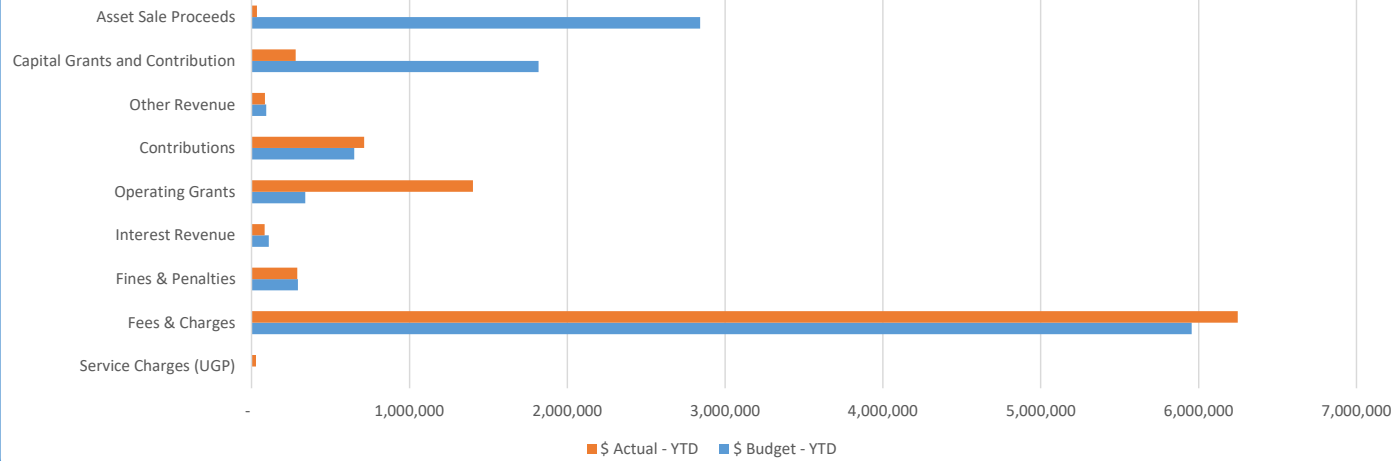
	April 21 YTD Budget	April 21 YTD Actual	Variance Indicators				2020-21 Annual Budget	Var. Scale
			\$	%	Flag	F/U		
<b>Income:</b>								
<b>Operating Income</b>								
Rates	24,938,593	25,017,157	78,564	0%	▶	F	24,983,233	●
Service Charges (UGP)	-	27,019	27,019	0	▶	F	-	●
Fees & Charges	5,955,269	6,247,827	292,558	5%	▶	F	6,390,529	●
Fines & Penalties	293,945	289,816	(4,129)	(1%)	▶	U	348,650	●
Interest Revenue	108,330	82,329	(26,001)	(24%)	▶	U	130,000	● Lower interest rate
Operating Grants	340,550	1,402,340	1,061,790	312%	▶	F	1,492,408	●
Contributions	649,150	711,894	62,744	10%	▶	F	784,484	●
Other Revenue	92,604	84,175	(8,429)	(9%)	▶	U	102,835	●
<b>Operating Income</b>	<b>32,378,441</b>	<b>33,862,557</b>					<b>34,232,139</b>	
<b>Capital Income</b>								
Capital Grants and Contribution	1,817,399	279,607	(1,537,793)	(85%)	▶	U	2,180,879	● Difference due to profiling and refund of grants received due to projects not under-taken
Asset Sale Proceeds	2,842,636	34,504	(2,808,132)	(99%)	▶	U	3,411,163	● Difference due to profiling and sale of property not undertaken yet
<b>Sub Total - Capital Income</b>	<b>4,660,035</b>	<b>314,111</b>					<b>5,592,042</b>	
<b>Total Income</b>	<b>37,038,476</b>	<b>34,176,667</b>		(8%)	▶	U	<b>39,824,181</b>	

Legend			Legend		
Favourable Variance to Budget	F	▶	Favourable Variance > 10%		●
Unfavourable Variance to Budget	U	▶	Variance between -10% (U) and +10% (F)		●
			Unfavourable Variance > 10%		●

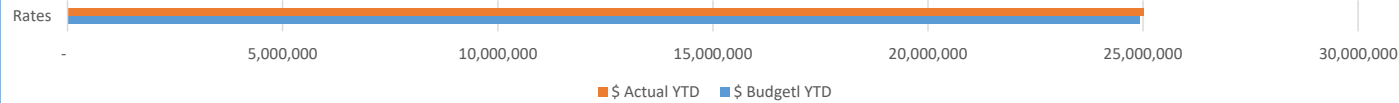


**CITY OF NEDLANDS  
SUMMARY STATEMENT OF FINANCIAL ACTIVITY - INCOME  
BY REPORTING NATURE & TYPE  
FOR THE PERIOD ENDING 30 APRIL 2021**

Income - YTD by Nature & Type (Excluding Rates)



Rates Income - YTD



**13.2 Monthly Investment Report – April 2021**

<b>Council</b>	25 May 2021
<b>Applicant</b>	City of Nedlands
<b>Employee Disclosure under section 5.70 Local Government Act 1995</b>	Nil.
<b>Director</b>	Andrew Melville – Acting Director Corporate & Strategy
<b>Attachments</b>	1. Investment Report for the period ended 30 April 2021

**Regulation 11(da) – Not Applicable – Recommendation Adopted**

Moved – Councillor Senathirajah  
 Seconded – Councillor Wetherall

**That the Recommendation to Council be adopted.**  
 (Printed below for ease of reference)

**CARRIED UNANIMOUSLY 12/-**

**Council Resolution / Recommendation to Council**

**Council receives the Investment Report for the period ended 30 April 2021.**

**Executive Summary**

In accordance with the Council's Investment Policy, Administration is required to present a summary of investments to Council on a monthly basis.

**Voting Requirement**

Simple Majority.

**Discussion/Overview**

Council's Investment of Funds report meets the requirements of Section 6.14 of the *Local Government Act 1995*.

The Investment Policy is structured to minimise any risks associated with the City's cash investments. The officers adhere to this Policy, and continuously monitor market conditions to ensure that the City obtains attractive and optimum yields without compromising on risk management.



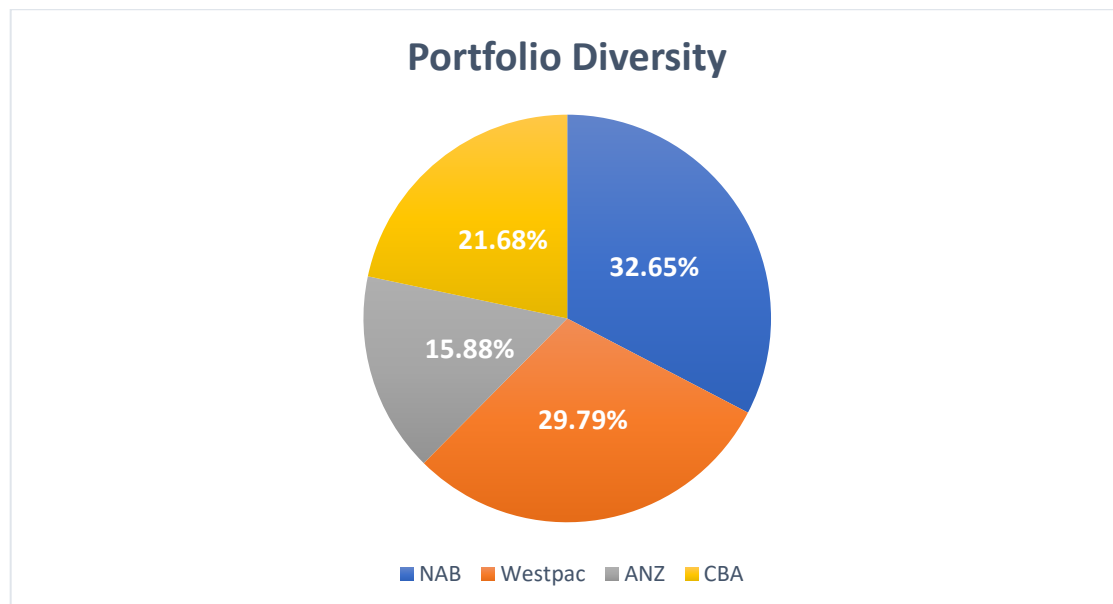
The Investment Summary shows that as at 30 April 2021 and 30 April 2020 the City held the following funds in investments:

	30-Apr-2021	30-Apr-2020
Municipal Funds	\$ 7,561,916	\$ 6,596,388
Reserve Funds	\$ 6,211,565	\$ 7,058,323
<b>Total investments</b>	<b>\$ 13,773,482</b>	<b>\$ 13,654,711</b>

The City has \$5.8m in a Westpac online saver account which returns an interest rate of 0.40% per annum. As this rate is higher than the rates quoted for the term deposits as of end November, the surplus cash is maintained in the Westpac online saver account.

The total interest earned from investments as at 30 April 2021 was \$64,125. The Investment Portfolio comprises holdings in the following institutions:

Financial Institution	Funds Invested	Interest Rate	Proportion of Portfolio
NAB	\$4,496,363	0.18% - 0.45%	32.16%
Westpac	\$4,103,000	0.21% - 1.05%	30.00%
ANZ	\$2,187,409	0.10% - 0.20%	16.00%
CBA	\$2,986,710	0.12% - 0.31%	21.84%
<b>Total</b>	<b>\$13,773,482</b>		<b>100.00%</b>



## Conclusion

The Investment Report is presented to Council.

**Key Relevant Previous Council Decisions:**

Nil.

**Consultation**

Required by legislation:	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Required by City of Redlands policy:	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>

**Strategic Implications**

The investment of surplus funds in the 2020/21 approved budget is in line with the City’s strategic direction.

The 2020/21 approved budget ensured that there is an equitable distribution of benefits in the community.

The 2020/21 budget was prepared in line with the City’s level of tolerance of risk and it is managed through budgetary review and control.

The interest income on investment in the 2020/21 approved budget was based on economic and financial data available at the time of preparation of the budget.

**Budget/Financial Implications**

The April YTD Actual interest income from investments is \$64,125 compared to the April YTD Budget of \$79,166.



**INVESTMENTS REPORT  
FOR THE PERIOD ENDED 30 APRIL 2021**

Particulars	Interest	Invest.	Maturity	Period	NAB	Westpac	ANZ	CBA	Total	Interest
	Rate	Date	Date	Days	*AA-/Stable/A-1+	*AA-/Stable/A-1+	*AA-/Stable/A-1+	*AA-/Stable/A-1+		YTD Accumulated
<b>RESERVE INVESTMENTS</b>										
Plant Replacement	0.18%	22-Feb-21	23-Jun-21	121				34,671.07	34,671.07	\$123.86
City Development - Western Zone	0.18%	22-Feb-21	23-Jun-21	121				174,999.15	174,999.15	\$625.44
City Development - Western Zone	0.24%	21-Dec-20	21-May-21	151				66,130.20	66,130.20	\$276.20
Business system reserve	0.18%	22-Feb-21	23-Jun-21	121				142,580.80	142,580.80	\$509.32
All abilities play space	0.18%	22-Feb-21	23-Jun-21	121				97,769.38	97,769.38	\$348.95
North Street	0.23%	23-Mar-21	23-Jun-21	92		375,365.09			375,365.09	\$1,759.43
Welfare - General	0.31%	16-Aug-20	15-Apr-21	242				319,762.81	319,762.81	\$1,052.87
Welfare - NCC	0.22%	30-Dec-20	4-May-21	125				360,719.13	360,719.13	\$1,190.77
Welfare - PRCC	0.24%	21-Dec-20	21-May-21	151				15,756.67	15,756.67	\$64.55
Services - Tawarri 1	0.23%	23-Mar-21	23-Jun-21	92		68,802.28			68,802.28	\$322.49
Services General	0.45%	26-Feb-21	27-May-21	90	25,893.40				25,893.40	\$125.75
Services - Tawarri 2	0.10%	11-Mar-21	11-Jun-21	92			117,497.62		117,497.62	\$427.81
Insurance	0.10%	11-Mar-21	11-Jun-21	92			65,386.02		65,386.02	\$238.07
Undrground power	0.35%	20-Jan-21	20-Apr-21	90	773,802.06				773,802.06	\$3,721.92
Waste Management	0.18%	22-Feb-21	23-Jun-21	121				612,799.09	612,799.09	\$1,864.74
City Development - Swanbourne	0.31%	16-Aug-20	15-Apr-21	242				134,944.23	134,944.23	\$444.40
City Building - General	0.23%	23-Mar-21	23-Jun-21	92		504,047.19			504,047.19	\$1,970.43
City Building - PRCC	0.24%	21-Dec-20	21-May-21	151				26,190.80	26,190.80	\$109.39
Business system Reserve	0.35%	18-Jan-21	19-Apr-21	91	410,993.57				410,993.57	\$2,119.30
Public Art Reserves	0.35%	18-Jan-21	19-Apr-21	91	97,881.16				97,881.16	\$488.39
Waste Management Reserve	0.35%	18-Jan-21	19-Apr-21	91	574,773.66				574,773.66	\$2,867.89
City Development Reserve	0.35%	18-Jan-21	19-Apr-21	91	33,946.27				33,946.27	\$169.38
Building Replacement Reserve	0.35%	18-Jan-21	19-Apr-21	91	306,882.48				306,882.48	\$1,531.22
All ability play space	0.35%	20-Jan-21	24-Apr-21	94	282,555.04				282,555.04	\$904.41
Major projects	0.31%	4-Jan-21	4-May-21	120		587,416.50			587,416.50	\$2,841.10
<b>TOTAL RESERVE INVESTMENTS</b>					<b>\$2,506,727.63</b>	<b>\$1,535,631.06</b>	<b>\$182,883.64</b>	<b>\$1,986,323.31</b>	<b>\$6,211,565.63</b>	<b>\$26,098.07</b>
<b>MUNICIPAL INVESTMENTS</b>										
Muni Investment NS60	1.05%	31-Jan-21	28-Feb-21	28		1,060,473.32			1,060,473.32	\$6,132.34
									0.00	\$2,761.79
Muni Investment #6 - WBC	0.21%	15-Feb-21	15-May-21	89		1,506,895.62			1,506,895.62	\$6,895.62
Muni Investment #1 - CBA	0.12%	19-Mar-21	18-Jun-21	91				1,000,386.34	1,000,386.34	\$4,463.05
Muni Investment #2 - CBA								0.00	0.00	\$199.36
Muni Investment #7 - NAB	0.40%	17-Dec-20	17-Mar-21	90	1,508,282.96				1,508,282.96	\$8,282.96
Muni Investment #150 - ANZ	0.20%	7-Dec-21	7-Mar-21	91			2,004,525.50		2,004,525.50	\$4,525.50
Muni Investment #8 - ANZ								0.00	0.00	\$100.47
Muni Investment #12 - NAB									0.00	\$1,444.91
Muni Investment #13 - NAB-	0.35%	20-Jan-21	30-Apr-21	100	481,353.03				481,353.03	\$3,221.27
<b>TOTAL MUNICIPAL INVESTMENTS</b>					<b>1,989,635.99</b>	<b>2,567,368.94</b>	<b>2,004,525.50</b>	<b>1,000,386.35</b>	<b>\$7,561,916.78</b>	<b>\$38,027.28</b>
<b>TOTAL</b>					<b>\$4,496,363.62</b>	<b>\$4,103,000.00</b>	<b>\$2,187,409.14</b>	<b>\$2,986,709.65</b>	<b>\$13,773,482.41</b>	<b>\$64,125.35</b>

**13.3 Future Use of Haldane House, 109 Montgomery Avenue, Mt Claremont**

<b>Council</b>	25 May 2021
<b>Applicant</b>	City of Nedlands
<b>Employee Disclosure under section 5.70 Local Government Act 1995</b>	Nil
<b>Executive Manager Community</b>	Patricia Panayotou
<b>CEO</b>	Ed Herne, Acting Chief Executive Officer
<b>Attachments</b>	1. Map 1. NCC on-site clients. 2. Map 2. All NCC clients
<b>Confidential Attachments</b>	Nil.

**Regulation 11(da) – Not Applicable – Recommendation Adopted**

Moved – Councillor Smyth

Seconded – Councillor Senathirajah

**That the Recommendation to Council be adopted.**

(Printed below for ease of reference)

Councillor Tyson left the meeting at 7.36pm and returned at 7.37pm.

**CARRIED 9/3**  
**(Against: Crs. Mangano Coghlan & Tyson)**

**Council Resolution / Recommendation to Council****Council:**

- 1. directs the CEO to continue provision of all services and activities currently provided on-site at 97-99 Waratah Avenue, Dalkeith;**
- 2. directs the CEO to establish Civic/Community specific activities and services, provided by Community Service Centres staff, at 109 Montgomery Avenue, Mt Claremont; and**
- 3. approves the transfer of \$15,000 from the Welfare Reserve to be included in the 2021/22 Annual Budget for expenditure, for the cost of purchasing chairs and tables, resources and kitchen equipment, for members of the community attending Haldane House for activities and events.**

## **Executive Summary**

At the Ordinary Meeting of Council 23 March 2021, the Council resolution for report CSD02.21 Future use of Haldane House, 109 Montgomery Avenue, Mt Claremont, was:

Council defers this item to the April 2021 Council Meeting to allow administration to provide further clarification and information on the items discussed at the Councillor Briefing on 18 March 2021.

At the Ordinary Meeting of Council 27 April 2021, a report was presented to Council in which Administration provided most of the information as requested by Council, as per the Ordinary Meeting of Council 23 March 2021. After discussion and a request for more information, Council decided at the 27 April 2021 meeting:

That Council proceed to the next item of business.

On 11 May 2021, Administration sent all Council Members an email with further information which included:

1. Map 1. NCC on-site clients
2. Map 2. All NCC clients
3. Civic or Community usage of Haldane House

This report provides the two maps above and a summary of the Civic or Community usage of Haldane House document.

There is no request from Administration to relocate the Nedlands Community Care service to Haldane House.

## **Voting Requirement**

Simple Majority.

## **Discussion/Overview**

Haldane House is a purpose-built respite facility constructed in 1996 utilising funding from Home and Community Care ('HACC') capital funding. The facility is located on a portion of Lot 6987 on Deposited Plan 167276, being part of the land contained in Certificate of Title Volume 2115 Folio 135. Lot 6987 was transferred to the City in fee simple by way of Crown Grant Trust in 1992 for the specific purpose of providing Civic/Community Services.

Up to 31 August 2020, Haldane House was leased by The Bethanie Group Inc to provide adult day services to seniors. When the building became vacant, Administration identified an opportunity to transition Social Support – Group services, provided by Nedlands Community Care (NCC), under the Commonwealth Home Support Programme (CHSP) to Haldane House. There are currently 45 clients receiving services and activities on-site at NCC.

Administration no longer seeks to relocate the NCC services to Haldane House and is looking at other options for extending activities and events to engage more sectors of the community.

Council received the following Council Reports, briefing and information session in-line with the opportunity to transition the Seniors Support – Group clients to Haldane House:

- CPS25.20 Future use of Haldane House, 109 Montgomery Avenue, Mt Claremont  
Ordinary Meeting of Council 27 October 2020
- Future use of Haldane House  
Councillor Briefing on 2 March 2021
- NCC/Haldane House Council Information/Question Session  
Councillor Session 18 March 2021
- CSD02.21 Future use of Haldane House, 109 Montgomery Avenue, Mt Claremont  
Ordinary Meeting of Council 23 March 2021
- CEO report Future use of Haldane House, 109 Montgomery Avenue, Mt Claremont  
Ordinary Meeting of Council 27 April 2021

This report provides further information for Council to assist with the decision as to the future use of Haldane House.

On 11 May 2021, Administration sent all Council Members an email with the following information:

1. Map 1. NCC on-site clients
2. Map 2. All NCC clients (Attachment 2.)
3. Civic or Community usage of Haldane House

The two maps are included as attachments to this report.

Map 1. NCC on-site clients - shows the residential spread of all current City of Nedlands clients who receive services at NCC at 97 Waratah Avenue, Dalkeith. (Attachment 1.)

Map 2. All NCC clients - shows the residential spread of all City of Nedlands clients who are currently registered with NCC and receive in-home support, and/or attend on-site services at the NCC site. Attachment 2.)

At previous Council meetings, there was interest from Council through discussions around the provision of services in the Mt Claremont area. Administration has considered options of services which could be provided at Haldane House, which are in-line with the agreement between the City and the 'bodies' who partnered with the City through the provision of the land and the house:

1. The **land** was transferred to the City in 'fee simple' by way of Crown Grant Trust in 1992. The original Record of Certificate of Title for the land at 19 Haldane Street (now 109 Montgomery Ave), states the land "be used and held solely for the purpose of a **Civic Centre**".
2. The **building** was a joint venture between the City and the Department of Health's Home and Community Care Unit (HACC) and the agreement was that the building be used for **community service** purposes.

Administration seeks to establish a vibrant, interactive and multi-purpose centre for the community, which would be compliant with the usage requirements of the land and building agreements for Haldane House. The opportunity to develop a smaller civic centre style facility which engages the community for their physical, mental and emotional wellbeing for various age groups and target audiences, would meet the civic centre and community service requirements.

The centre would be managed by the Community Service Centres teams:

- Library Services
- Affinity Club (Positive Ageing)
- Seniors Support (Positive Ageing)

The above teams would 'share' Haldane House on different days and extend their current activities and events, as well as include new experiences which would be well suited to the venue. There would be no request for extra staff to run the centre – it will be an extension of what staff already do.

Proposed activities and events include:

- The very popular exercise groups for over 55's (like those provided at Dalkeith Hall)
- Art classes (with qualified instructors)
- Children's school holiday activities
- Children's Book Week activities
- Men's workshop
- Extension of 'Subjects of Note' library events

- Community information sessions on issues of concern or interest for seniors e.g., pension matters, changes to government aged care services, healthy eating, identifying and dealing with dementia for family members, etc.
- Quiz nights
- Senior's BBQs
- 'Learn how to' sessions.

There is currently \$695,941 in the Welfare Reserve and as Haldane House is completely empty, Administration requests \$15,000 from that Reserve, to purchase chairs and tables, resources and kitchen equipment, for members of the community attending activities and events.

Community Service Centres staff will actively pursue any grant funding to assist with the centre's future operations and development.

### **Key Relevant Previous Council Decisions**

CEO report - Future use of Haldane House, 109 Montgomery Avenue, Mt Claremont

Ordinary Meeting of Council 27 April 2021

CSD02.21 - On 23 March 2021, Council deferred the report to the April 2021 Council Meeting to allow administration to provide further clarification and information on the items discussed at the Councillor Briefing on 18 March 2021 as follows:

1. investigate the use of both NCC and Haldane House;
2. the current users of Nedlands Community Care be shown Haldane House and then given a questionnaire asking which facility they prefer Haldane House or Nedlands Community Care;
3. understanding of why expressions of interest for extension of aged care activities were not done;
4. clarifications on comments regarding asset sales and remove it from the report.

CPS25.20 - On 27 October 2020, Council instructed the CEO to commence an investigation into the future use of Haldane House and requested a further report to Council outlining the results of that investigation.

D27.10 – On 25 May 2010, Council agreed to enter into a new Lease Arrangement with The Bethanie Group Inc commencing 1 January 2010 for a period of 10-years with an additional 5-year option.

C35.04 – On 22 June 2004, Council agreed to enter into a new Lease Arrangement with The Bethanie Group Inc (formally known as the 'Churches of Christ Homes and Community Services Inc') commencing 1 January 2000 for a period of 10-years.



## **Consultation**

Consultation has not been required for the proposal to set up activities and events at Haldane House.

If Council supports Administration's proposal to provide activities and events at the centre, users will be surveyed. Once the centre is established, the greater community will be surveyed to seek feedback on interest to attend the centre, as well as suggestions on what activities could be provided.

## **Strategic Implications**

### **How well does it fit with our strategic direction?**

This report meets both the Community's Vision and the Council's vision:

".....active, safe, inclusive community enjoying a high standard of local services and facilities".

It also meets the following strategic priorities:

- High Standard of Services
- Great Communities
- Great Governance and Civic Leadership

### **Who benefits?**

Due to the variety of activities and events that will be held at Haldane House, the Nedlands community will benefit.

### **Does it involve a tolerable risk?**

Yes - it does involve a tolerable risk.

There are minimal costs involved to set up Haldane House to be able to provide activities and events.

Should Haldane House usage by the City not be thriving and viable down the track, the City has the option to cease operations and to proceed with Expressions of Interest from external community service providers.

### **Do we have the information we need?**

Administration has provided as much information as possible to Council on all the requests received.

### **Does this affect any CEO Key Result Areas?**

No.

## **Budget/Financial Implications**

Haldane House is completely empty and in order to provide any activities there for members of the community, Administration would need to purchase chairs and tables, resources and kitchen equipment, etc. There is a request for \$15,000 from the Welfare Reserve which currently has \$695,941.

Community Service Centres staff will actively pursue any grant funding to assist with the centre's future operations and development.

### **Can we afford it?**

There is no request or recommendation in this report for significant financial changes that need to be considered as part of the Long Term Financial Plan.

### **How does the option impact upon rates?**

There should be no impact on rates due to the low amount of funds requested from Reserve.

## **Conclusion**

Administration has recommended to Council through previous reports, that the Social Support – Group services and activities provided to an average of 45 senior clients be transitioned from 97 Waratah Avenue, Dalkeith to Haldane House at 109 Montgomery Drive, Mt Claremont. This is no longer a request from Administration and all services currently provided through Nedlands Community Care will continue at NCC's current location.

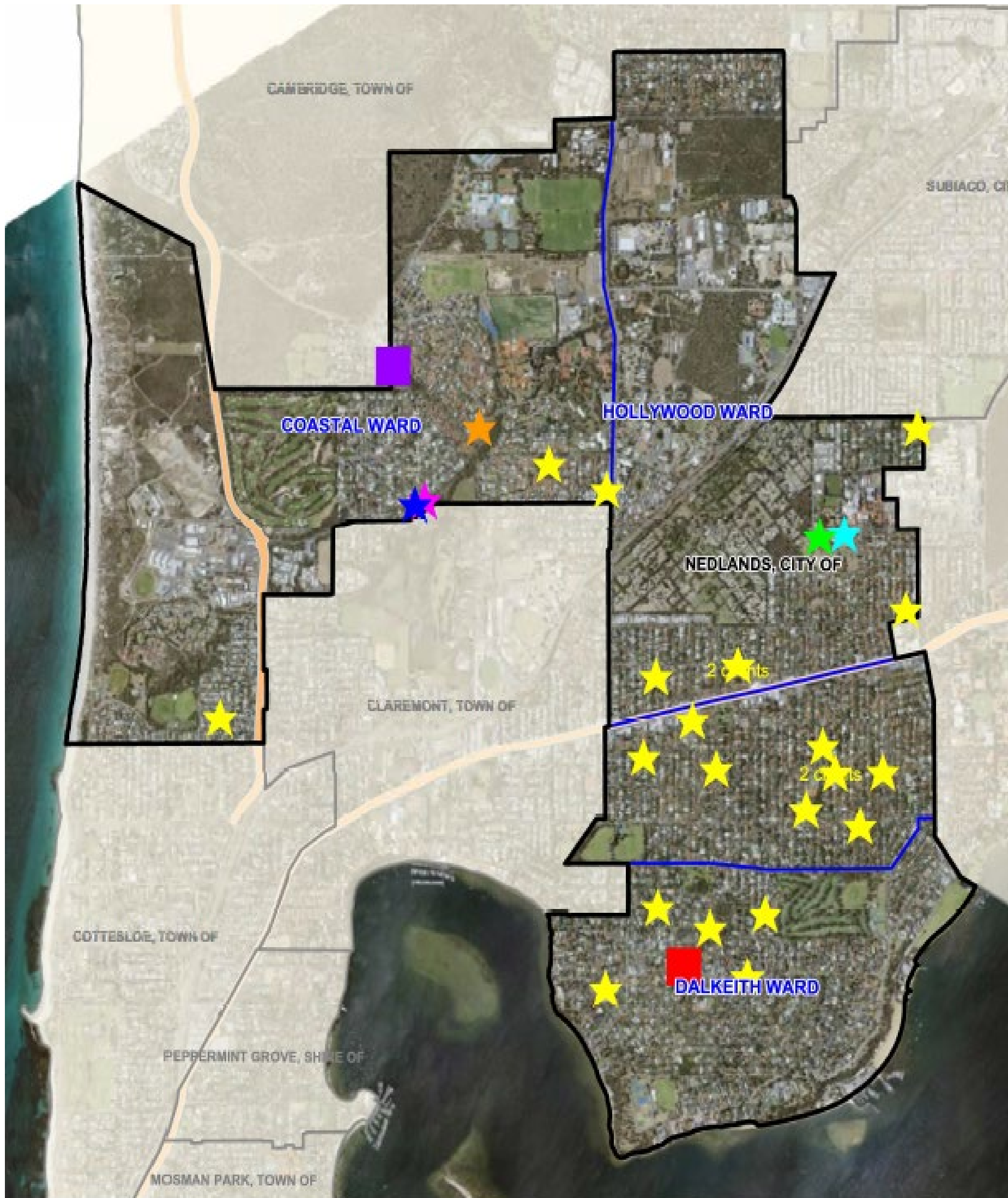
This is an opportunity for the City to utilise one of its own facilities to provide extended services to the community. If the centre were to be leased to an external provider, it could be many years again until the City can access it.

The replication of some Positive Ageing activities that occur in Dalkeith Hall, plus the addition of new activities through the library service and events to reach out to all seniors with guest speakers and information sessions, could see Haldane House as an active, progressive, and engaging place that brings more of the community together.

**Map 1. Residential 'spread' - NCC clients that reside in the City of Nedlands and attend 97 Waratah Ave to receive on-site services.**

Data based on 37 City of Nedlands residents who receive Social Support – Group services onsite.

Note: clients who attend NCC and live just outside of the City border have not been shown on this map.

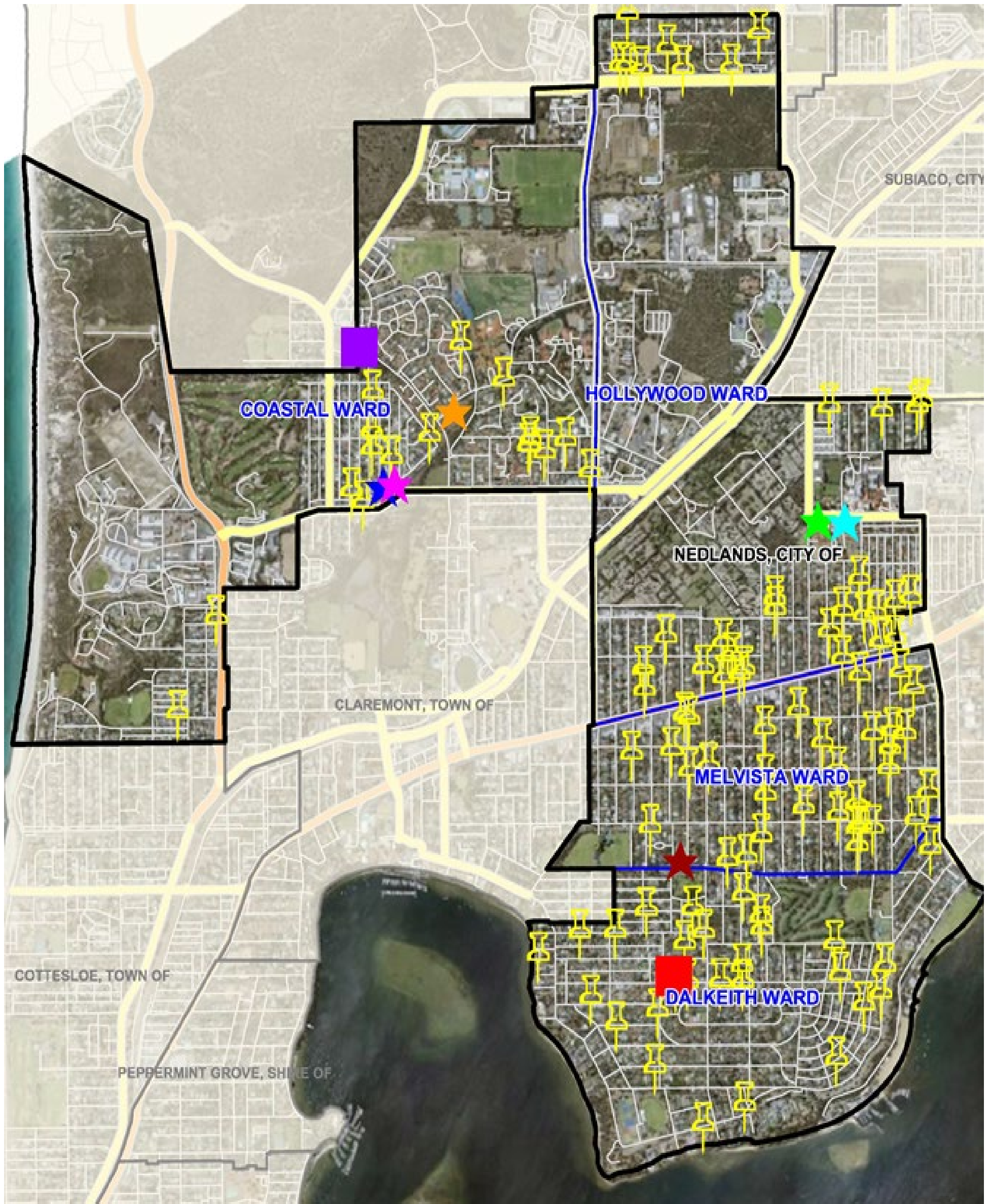


LEGEND:			
		Regent Park (1 client)	★
Haldane House	■	Lisle (7 clients)	★
NCC	■	Leeweana (4 clients)	★
		Hollywood (2 clients)	★
		Regis Care (1 client)	★
		Clients in their homes	★
		Note: 2 yellow stars have 2 clients at the same home address	

**Map 2. Residential 'spread' - NCC clients that reside in the City of Nedlands and receive any services (on site or in their homes) from NCC staff.**

Data based on 234 City of Nedlands residents who receive either Social Support – Group services (37 clients) or non-onsite home support services (166 clients).

Note: clients who attend NCC and live just outside of the City border have not been shown in this map.



LEGEND:			
Haldane House	■	Regent Park (1 client)	★
NCC	■	Lisle (7 clients)	★
		Leeweana (4 clients)	★
		Hollywood (2 clients)	★
		Regis Care (1 client)	★
		Melvista Lodge (1 client)	★
		Clients in their homes	📍

**13.4 Waratah Avenue Precinct Parking Prohibitions**

<b>Council</b>	25 May 2021
<b>Applicant</b>	City of Nedlands
<b>Employee Disclosure under section 5.70 Local Government Act 1995</b>	Nil.
<b>Director</b>	Jim Duff – Director Technical Services
<b>CEO</b>	Ed Herne – Acting Chief Executive Officer
<b>Attachments</b>	1. Parking Survey Results 2. Existing Parking Prohibition Plan 3. Proposed Parking Prohibition Plan
<b>Confidential Attachments</b>	Nil.

**Regulation 11(da) – Council agreed to remove Philip & Leon Roads due to a potential adverse impact on the residents within these streets.**

Moved – Councillor Tyson  
Seconded – Councillor Youngman

**That the Recommendation to Council be adopted subject to Philip Road and Leon Road being removed from the restrictions, parking restrictions be amended from 2 hours to 3 hours and the implementation to be June 2021.**

Councillor Hodsdon left the meeting at 7.52pm and returned at 7.55pm.

**CARRIED UNANIMOUSLY 12/-**

**Council Resolution**

**Council:**

- 1. approves the parking prohibitions shown on Attachment 3 – Proposed Parking Prohibition Plan with Philip Road and Leon Road removed to be implemented in June 2021; and**
- 2. instructs the CEO to arrange for a parking survey to be undertaken two years following implementation of the parking prohibition to determine if any modifications to the parking prohibitions are required.**

## Recommendation to Council

Council:

1. approves the parking prohibitions shown on Attachment 3 – Proposed Parking Prohibition Plan to be implemented in May 2021; and
2. instructs the CEO to arrange for a parking survey to be undertaken two years following implementation of the parking prohibition to determine if any modifications to the parking prohibitions are required.

## Executive Summary

This report is being re-presented to Council following Council's decision at its Ordinary Meeting of 27 April 2021 where Council deferred consideration of this item to this meeting. This report requests the Council approve new parking prohibitions to manage the increased parking demands for residents, businesses and visitors to the Waratah Avenue precinct area.

Increased demand for parking is anticipated in the Waratah Avenue Precinct due to increased building construction activity resulting from the adoption of Local Planning Scheme 3. The City has undertaken a review of existing parking prohibitions and the parking demand along with comprehensive community consultation.

## Voting Requirement

Simple Majority

## Discussion/Overview

### Background

Increased demand for parking is anticipated in the Waratah Avenue Precinct due to increased building construction activity resulting from the adoption of Local Planning Scheme 3. Development Applications for the following properties have been recently approved and are expected to be constructed within the next two years:

- 102 Adelma Road
- 78 Waratah Avenue
- 95A Waratah Avenue
- 116 Waratah Avenue
- 130/132 Waratah Avenue
- 64 Gallop Road

The City has recently received Development Applications for the following properties:

- 12 Phillip Road
- 5 Alexander Road
- 6 Alexander Road

The City will also be undertaking road rehabilitation, and footpath upgrade works along Waratah Avenue between Alexander Road and Adelma Road during 2021/22. Traffic and Parking Management Plans will be developed to minimise any impact on Waratah Avenue businesses. However, some short periods of disturbance are expected during the upgrades.

### **Parking Survey**

A parking occupancy survey of the Waratah Avenue commercial area was completed in July 2020 and indicated an average occupancy of 55% and a maximum occupancy of 63%. The results of the parking survey are provided in Attachment 1. The occupancy levels are currently within an acceptable range. However, any increase in demand beyond the current levels will increase the occupancy levels to an unacceptable level which is likely to impact the ability for the general public to visit the businesses on Waratah Avenue.

### **Proposal**

The Administration will continue to require builders to address parking as part of their construction management plans. Parking management plans will be assessed and approved by the City's traffic engineers. However, the City is limited in its ability to encourage and enforce builders to manage their parking on their site without changes to the existing parking prohibitions.

The existing and proposed parking prohibitions are shown in Attachment 2 and Attachment 3, respectively.

The existing parking prohibitions on Waratah Avenue between Alexander Road and Adelma Road are considered appropriate and will not change.

The following roads will be changed from unrestricted to 2P 8am – 5pm Monday – Friday:

- Alexander Road between Neville Road and Watkins Road
- Phillip Road between Robert Street and Adelma Road
- Leon Road between Robert Street and Alexander Road
- Genesta Crescent

The existing unrestricted parking on the north side of Waratah Avenue between Robert Street and Alexander will be changed as follows:

- Embayed parking at 121 and 123 Waratah Avenue to 2P 8am – 5pm Monday – Friday.
- Street parking at 111 to 121 Waratah Avenue to No Parking 8am to 5pm Monday – Friday.



The street parking at 111 to 121 Waratah Avenue will not be changed to 2P because the expectation is that this will have the opposite effect of encouraging street parking. Street parking at this location is not appropriate due to the relatively high traffic volume.

The existing unrestricted parking on Circe Circle North and Circe Circle South, except for the Dalkeith Primary School staff parking section on the north side of Circe Circle South, will be changed to 2P 8am – 5pm Monday – Friday. The existing No Stopping during school hours on the north side of Circe Circle North and the south side of Circe Circle South will be changed to No Stopping 8am – 5pm Monday – Friday.

A parking survey will be undertaken two years following the parking prohibition changes to determine if changes are required.

### **Key Relevant Previous Council Decisions:**

Nil.

### **Consultation**

Community feedback was sought on the proposed parking prohibition plan, in conjunction with the Waratah Avenue Placemaking Strategy, as both projects required community feedback from similar stakeholders, the residents in Dalkeith and businesses on Waratah Avenue. The community consultation period was between Friday 19 February 2021 to Monday 8 March 2021, in which 2700 notification letters and brochures were issued to residents bounded by the area shown in Figure 1 and provided digitally on *Your Voice*.



Figure 1: Consultation Area

Opportunities for residents and the wider community to engage with the City and to seek information were provided as follows:

- A letter to the residents/property owners and businesses within the project area to provide information on and seek their thoughts on the proposal.



- Your Voice Nedlands: Online survey, plan of the proposed works, key dates and project team contact details.
- An Information Session held on Thursday 4 March 2021 from 3pm-6pm at the Nedlands Library to discuss the proposal further.

During the consultation period, 112 users viewed the information provided on *Your Voice*. 13 residents and two business owners attended the community information session. No objections were received on the proposed parking prohibitions, either in writing or in person at the community information session.

## **Strategic Implications**

### **How well does it fit with our strategic direction?**

The Strategic Community Plan includes the following priorities:

- Undertake operational reviews of parking, management, traffic and transport planning
- Monitor parking and plan improvements.

### **Who benefits?**

Residents and businesses will benefit as the proposed parking changes will result in improved resident parking amenity and improved general public access to businesses on Waratah Avenue.

### **Does it involve a tolerable risk?**

Implementation of the proposed parking changes mitigates the risk of businesses impacted by parking availability.

### **Do we have the information we need?**

We have reliable information from the recent parking survey to inform the decision to introduce parking prohibitions. Community consultation has not identified community concerns for the proposed parking changes.

## **Budget/Financial Implications**

The cost estimate to supply and install the proposed signs is \$25,000.

### **Can we afford it?**

The capital cost can be covered by cost savings in the 2020/21 civil maintenance operating budget.

### **How does the option impact upon rates?**

There will be no impact on rates.

## **Conclusion**

Increased demand for parking is anticipated in the Waratah Avenue Precinct due to increased building construction activity resulting from the adoption of Local Planning Scheme 3. Proposed parking changes have been consulted with the community as part of the Waratah Place Making Strategy. The consultation has not identified any objections or changes.

The Administration, therefore, recommends Council approve new parking prohibitions and instructs the CEO to arrange for a parking survey to be undertaken two years following implementation of the parking prohibition to check if any modifications to the parking prohibitions are required. The cost of the changes is estimated at \$25,000.

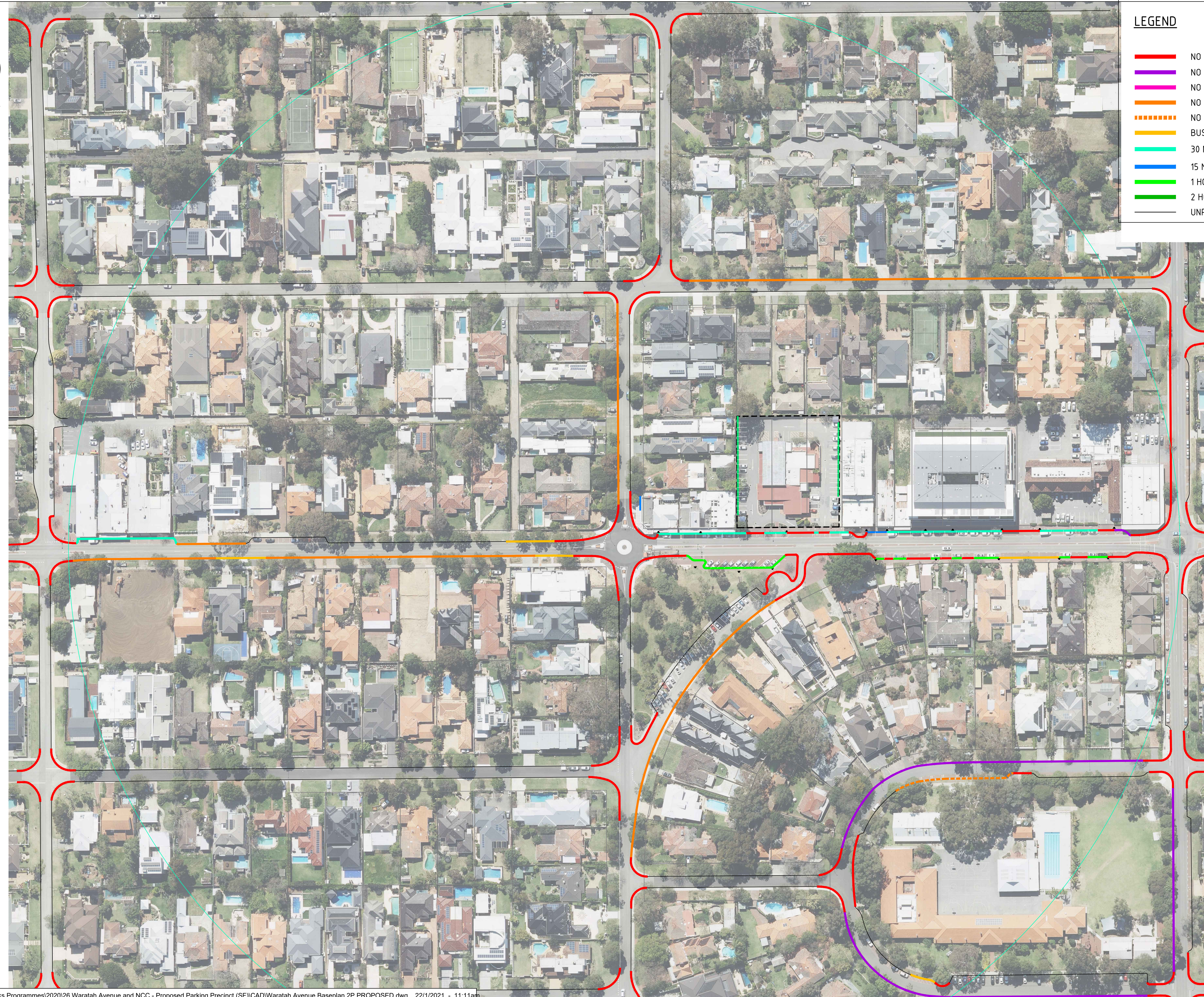
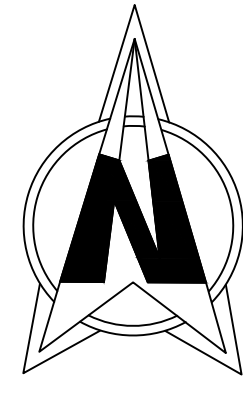
## Waratah Avenue Precinct Parking Occupancy Survey - July 2020

<b>GENESTA PARK (UNRESTRICTED)</b>			AVAILABLE BAYS	OCCUPIED BAYS	%
22/07/2020	9:15		29	13	45
22/07/2020	12:00		29	22	76
22/07/2020	15:00		29	15	52
23/07/2020	9:00		29	13	45
23/07/2020	12:00		29	14	48
23/07/2020	15:00		29	15	52
Average occupancy (%)					53
Maximum occupancy (%)					76
<b>NCC CARPARK 3P (WEST SIDE)</b>			AVAILABLE BAYS	OCCUPIED BAYS	%
22/07/2020	9:15		37	16	43
22/07/2020	12:00		37	10	27
22/07/2020	15:00		37	6	16
23/07/2020	9:00		37	15	41
23/07/2020	12:00		37	11	30
23/07/2020	15:00		37	6	16
Average occupancy (%)					29
Maximum occupancy (%)					43
<b>NCC BAYS (EAST SIDE)</b>			AVAILABLE BAYS	OCCUPIED BAYS	%
22/07/2020	9:15		9	5	56
22/07/2020	12:00		9	8	89
22/07/2020	15:00		9	5	56
23/07/2020	9:00		9	6	67
23/07/2020	12:00		9	7	78
23/07/2020	15:00		9	5	56
Average occupancy (%)					67
Maximum occupancy (%)					89
<b>Waratah Avenue 1P, 8am -6pm M-F, 8am - 1pm SAT</b>			AVAILABLE BAYS	OCCUPIED BAYS	%
22/07/2020	9:15		20	15	75
22/07/2020	12:00		20	20	100
22/07/2020	15:00		20	19	95
23/07/2020	9:00		20	19	95
23/07/2020	12:00		20	16	80
23/07/2020	15:00		20	15	75
Average occupancy (%)					87
Maximum occupancy (%)					100
<b>Waratah Avenue 1/2P 8am - 6pm M-F, 8am - 1pm SAT</b>			AVAILABLE BAYS	OCCUPIED BAYS	%
22/07/2020	9:15		26	21	81
22/07/2020	12:00		26	16	62
22/07/2020	15:00		26	18	69
23/07/2020	9:00		26	14	54
23/07/2020	12:00		26	15	58
23/07/2020	15:00		26	19	73
Average occupancy (%)					66
Maximum occupancy (%)					81
<b>Waratah Avenue 1/4P 8am - 5pm, M-F, 8am -1pm SAT</b>			AVAILABLE BAYS	OCCUPIED BAYS	%
22/07/2020	9:15		2	0	0
22/07/2020	12:00		2	1	50
22/07/2020	15:00		2	1	50
23/07/2020	9:00		2	0	0

## Item 13.4 - Attachment 1

23/07/2020	12:00	2	0	0
23/07/2020	15:00	2	1	50
Average occupancy (%)				25
Maximum occupancy (%)				50
<b>Alexander Road 1/4P (Corner Waratah)</b>				
		AVAILABLE BAYS	OCCUPIED BAYS	%
22/07/2020	9:15	3	3	100
22/07/2020	12:00	3	2	67
22/07/2020	15:00	3	1	33
23/07/2020	9:00	3	1	33
23/07/2020	12:00	3	2	67
23/07/2020	15:00	3	2	67
Average occupancy (%)				61
Maximum occupancy (%)				100
<b>TOTAL</b>				
		AVAILABLE BAYS	OCCUPIED BAYS	%
22/07/2020	9:15	126	73	58
22/07/2020	12:00	126	79	63
22/07/2020	15:00	126	65	52
23/07/2020	9:00	126	68	54
23/07/2020	12:00	126	65	52
23/07/2020	15:00	126	63	50
Average occupancy (%)				55
Maximum occupancy (%)				63





**LEGEND**

- NO STOPPING
- NO STOPPING 8am-9am, 2:45pm -4pm Mon-Fri
- NO PARKING 8am - 5pm Mon - Fri
- NO PARKING
- - - - NO PARKING 7:30am - 9am, 2:30pm - 4pm, SCHOOL DAYS ONLY
- BUS ZONE
- 30 MINUTE PARKING 8am-6pm Mon-Fri, 8am - 1pm SAT
- 15 MINUTE PARKING 8am-5pm Mon-Fri, 8am - 1pm SAT
- 1 HOUR PARKING 8am - 6pm Mon-Fri, 8am - 1pm SAT
- 2 HOUR PARKING 8am - 5pm Mon - Fri
- UNRESTRICTED PARKING

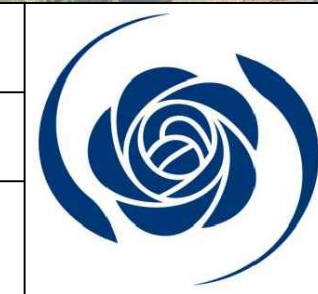
**EXISTING**

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REV. No.	NOTES	CHECKED	DATE
REV 0		REV 0	REV 0

SCALE:	DESIGNED:	CHECKED / DATE:
N.T.S	S. FLETCHER	J. CRESSWELL
COUNCIL MINUTES:	DRAWN:	APPROVED / DATE:
	S. FLETCHER	APPROVED_BY:

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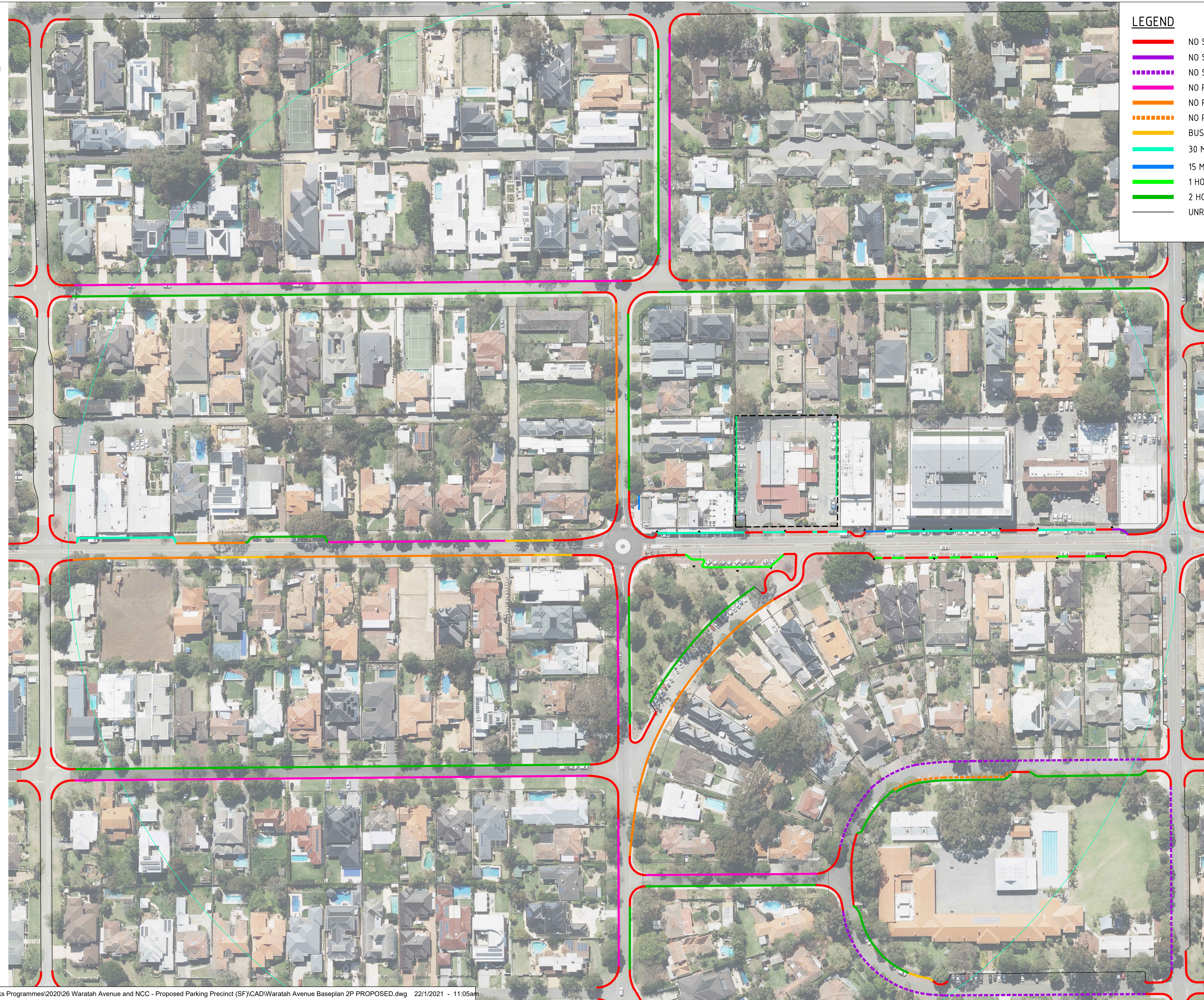
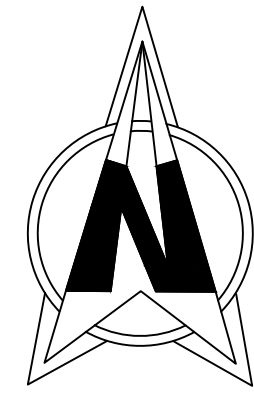


**City of Nedlands**  
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 PO BOX 9 NEDLANDS WA 6909  
 PH (08) 9273 3500 FX (08) 9273 3670 TTY (08) 9273 3646  
 Email: council@nedlands.wa.gov.au  
 www.nedlands.wa.gov.au

TITLE:	DWG NO:	SHEET 01 OF 2
WARATAH AVENUE PLAN VIEW PARKING RESTRICTIONS	R21-00-01-00	

**A1**





**LEGEND**

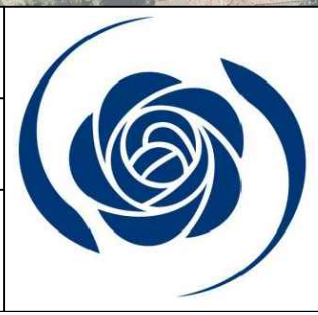
- NO STOPPING
- NO STOPPING 8am-9am, 2:45pm -4pm Mon-Fri
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- NO PARKING
- - - NO PARKING 7:30am - 9am, 2:30pm - 4pm, SCHOOL DAYS ONLY
- BUS ZONE
- 30 MINUTE PARKING 8am-6pm Mon-Fri, 8am - 1pm SAT
- 15 MINUTE PARKING 8am-5pm Mon-Fri, 8am - 1pm SAT
- 1 HOUR PARKING 8am - 6pm Mon-Fri, 8am - 1pm SAT
- 2 HOUR PARKING 8am - 5pm Mon - Fri
- UNRESTRICTED PARKING

**PROPOSED**

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REV. No	NOTES	CHECKED	DATE
REV 0	REV 0	REV 0	REV 0

SCALE: N.T.S	DESIGNED: J. CRESSWELL	CHECKED / DATE: J. CRESSWELL
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 www.nedlands.wa.gov.au

TITLE: <b>WARATAH AVENUE</b> PLAN VIEW PARKING RESTRICTIONS	DWG NO: R21-00-02-00	SHEET 02 OF 2
<b>A1</b>		



**13.5 Waratah Avenue Placemaking Strategy**

<b>Council</b>	25 May 2021
<b>Applicant</b>	City of Nedlands
<b>Employee Disclosure under section 5.70 Local Government Act 1995</b>	Nil
<b>Director</b>	Jim Duff – Director Technical Services
<b>CEO</b>	Ed Herne – Acting Chief Executive Officer
<b>Attachments</b>	1. Concept Plan 2. Engagement Report
<b>Confidential Attachments</b>	Nil.

Moved – Councillor Bennett  
Seconded – Councillor Youngman

That the Recommendation to Council be adopted.  
(Printed below for ease of reference)

Councillor Poliwka left the meeting at 8pm and returned at 8.02 pm.

Amendment

Moved – Deputy Mayor McManus  
Seconded - Councillor Wetherall

That clause 4 be deleted.

The AMENDMENT was PUT and was

Lost 5/7  
(Against: Crs. Smyth Bennett Mangano Youngman  
Coghlan Senathirajah & Tyson)

The Original Motion was PUT and was

Lost 5/7  
(Against: Deputy Mayor McManus Crs. Horley Hodsdon Poliwka Wetherall  
Coghlan & Senathirajah)

**Regulation 11(da) – Council agreed to lower the costs associated with this project and that the following items should be considered in the annual budget as the minimum required work for this area.**

Moved – Councillor Mangano  
Seconded – Councillor Youngman

**Council requests the CEO to progress the following items to the upcoming Council discussions for inclusion in the 2021/22 budget:**

- 1. to resurface the roadway;**
- 2. repave all sections of damaged paving;**
- 3. constructs a loading bay situated outside Dalkeith Hall;**
- 4. no raised plateaus be constructed;**
- 5. repair all kerbing that is damaged;**
- 6. to investigate the installation of street trees in the medium strip.**

Put Motion

Moved - Councillor Hodsdon  
Seconded - Councillor Tyson

That the Motion be put.

Lost on the Casting Vote 6/6  
(Against: Deputy Mayor McManus Crs. Smyth Bennett  
Mangano Youngman & Coghlan)

**The Motion was PUT and was**

**CARRIED UNANIMOUSLY 12/-**

### **Council Resolution**

**Council requests the CEO to progress the following items to the upcoming Council discussions for inclusion in the 2021/22 budget:**

- 1. to resurface the roadway;**
- 2. repave all sections of damaged paving;**
- 3. constructs a loading bay situated outside Dalkeith Hall;**
- 4. no raised plateaus be constructed;**
- 5. repair all kerbing that is damaged;**
- 6. to investigate the installation of street trees in the medium strip.**



## Recommendation to Council

Council:

1. endorses the Concept Plan for the Waratah Avenue Placemaking Strategy presented in Attachment 1;
2. endorses the proposed resolution to matters raised in Table 2;
3. endorses the medium quality finish option; and
4. approves the works to be considered for implementation in the 2021/22 Capital Works Program.

## Executive Summary

This report is being re-presented to Council following Council's decision at its Ordinary Meeting of 27 April 2021 where Council deferred consideration of this item to this meeting. The report provides Council with the outcomes of the recent community engagement and seek Council's endorsement of the design of the Waratah Avenue Placemaking Strategy.

Consultation of the proposal was undertaken between Friday 19 February 2021 to Monday 8 March 2021. The City received 30 items of feedback via Your Voice Nedlands, (feedback, survey), emails and submissions which were primarily in favour of the proposal.

Concerns received centred on noise generated from traffic management options provided and potential reduction in car parking spaces. Administration seeks the Council's endorsement of Administration's proposed resolution of matters raised in Table 2 and approve the works to be scheduled for implementation in the 2021/22 Capital Works Program.

## Voting Requirement

Simple Majority.

## Discussion/Overview

In November 2018, Council endorsed roundabout works to occur at the intersection of Alexander and Waratah Avenue, which were completed in November 2020. Part of the endorsed proposal was to provide a place making strategy for the Waratah Avenue shopping precinct. The place making strategy is intended to reduce vehicle speed, improve safety and amenity for pedestrians and provide visual enhancement within the streetscape environment.

This proposal outlined the following concepts for feedback from the community:

- the provision of a mid-block pedestrian plateau,

- conversion of the Waratah/Genesta intersection into a combined crossover,
- extension of angled parking adjacent to Genesta Park on Waratah Avenue and maintaining right angled parking in Genesta Crescent, and
- Realignment of Waratah Avenue to the south to provide for a wider pedestrian space adjacent to the commercial area.

The Concept plan proposes three options for the level of finish, being a low, medium, and high-quality option. Each of the quality options presented addresses the need to provide a visual and physical cue of the separation between roadway and pedestrian areas. The options create an area that reinforces Waratah Avenue as a pedestrian focused precinct. The different quality options come at different price points with cost increases expected as quality increases.

### **Construction Program**

Following Council's determination of this item, Administration will instruct the Design Consultant to prepare the detailed design drawings and contract documentation with the view to advertising a construction tender in July/August of 2021. Based on receipt of suitable response to the tender, it is envisaged the works will commence around October 2021, with a construction duration estimated at 6-7 months.

### **Key Relevant Previous Council Decisions:**

Ordinary Meeting of Council 24 November 2015, Item PD48.15

"Council:

1. Adopts the Waratah Avenue Placemaking Strategy Concept Plan & Report (Attachment 1 & 2)
2. Refers the adopted Concept Plan & Report to Technical Services for implementation."

Ordinary Meeting of Council 27 November 2018, Item TS26.18

"Council endorses the amended Waratah Avenue Design including the provision of a roundabout at the intersection of Alexander Road (Attachment 1), subject to the number of available car bays being retained."

### **Consultation**

Community feedback was sought on the proposed concept plan from Friday 19 February 2021 to Monday 8 March 2021, in which 2700 notification letters and brochures were issued to residents bounded by the area shown in Figure 1 and provided digitally on *Your Voice*.



Figure 1: Consultation Area

Opportunities for residents and the wider community to engage with the City and to seek information were provided as follows:

- A letter to the residents/property owners and businesses within the project area to provide information on and seek their thoughts on the proposal.
- Your Voice Nedlands: Online survey, plan of the proposed works, key dates and project team contact details.
- An Information Session held on Thursday 4 March 2021 from 3pm-6pm at the Nedlands Library to discuss the proposal further.

During the consultation period, 112 users viewed the information provided on *Your Voice*, of which 15 engaged within the survey. 13 residents and 2 business owners attended the Information Session and provided feedback in person. The majority of the feedback received was in support of the project.

The following table is a summary of the concerns/comments raised and the City’s response and action taken in relation to each issue:

Table 2. Lists the range of feedback received from the community consultation process.

<b>Respondent Issue</b>	<b>Administration comment</b>
Lack of shade trees	Ornamental trees that were originally proposed in the design, will be substituted where possible for shade trees.

Lack of native trees	Native trees will be substituted into the design where practicable and where such trees will not significantly impact on the ongoing maintenance of the streetscape.
Generation of noise from vehicles passing over the raised plateau.	This has been noted as one of the potential impacts of the proposal.  Alternative locations for this raised plateau cannot be facilitated due to the size of the plateau, which is designed to meet Australian Standards, and the location of existing private crossovers, of which the plateau cannot interfere.
Limited Parking	This has been noted as one of the potential impacts of the proposal, where the current design will result in the loss of 6 parking bays. The loss of these bays is accepted based on recent car parking survey data gathered by the City regarding car park use within the precinct
Loading bay requirement between Dalkeith Hall crossovers.	Instruction will be issued to the Designers to investigate inclusion, into the detailed design, of a Loading Bay between the crossovers of Dalkeith Hall.

There was no clear indication provided from residents on the desired quality of finish. Individual responses ranged broadly from undertaking no works at all, to providing the highest-level finish possible matching that of Claremont Quarter. One responded also suggested that the Dalkeith Hall site could be used to provide underground parking, which is not a matter being considered within the scope this report.

## Strategic Implications

### How well does it fit with our strategic direction?

The Strategic Community Plan includes the following objectives:

- Renewal of community infrastructure
- Providing for sport and recreation
- Urban form – protecting our quality living environment.

The proposed upgrade to Waratah Avenue aligns with the City’s Strategic Community Plan objectives and improves the amenity of the area for residents and visitors to the City.

**Who benefits?**

All residents and visitors to the City who frequent the Waratah Avenue precinct will benefit from this project.

**Does it involve a tolerable risk?**

Once approved, the construction works associated with this project are assessed as low and an acceptable risk.

**Do we have the information we need?**

Yes, community consultation results have been analysed and approval is sought to progress with design and construction.

**Budget/Financial Implications**

The following construction estimates in Table 3 have been used within the creation of this report. Note these figures do not include a contingency.

	<b>High Quality Option</b>	<b>Medium Quality Option</b>	<b>Low Quality Option</b>
Construction Total	2,348,317	2,074,043	1,641,354
Carry Over	200,000	200,000	200,000
21/22 Budget	2,076,808	2,076,808	2,076,808
Total Budget	2,276,808	2,276,808	2,276,808
Over/(under) budget	71,509	(202,765)	(635,454)

Table 3: Construction Estimates

**Can we afford it?**

The project can be afforded based on the mid-level quality finish as currently documented. Due to current market conditions within the Perth civil construction industry the tender response may reflect price escalations in the order of 20-30% due to the high demand. Once tender responses are received additional budget may be required and will be noted on the subsequent tender award report to Council. Should Council elect to install high quality finishes, then this will be a matter for discussion as part of the budgetary process.

**How does the option impact upon rates?**

Based on current capital budget deliberations the timing of the Waratah Placemaking Strategy may require further consideration in terms of the competing priorities and potential impact on rates.

## **Conclusion**

The community consultation undertaken as part of the Waratah Place Making Strategy indicates general support for the project. Council needs to provide its direction on the desired level of finish and proposed timeframe for implementation, given the level of competing budgetary demands.

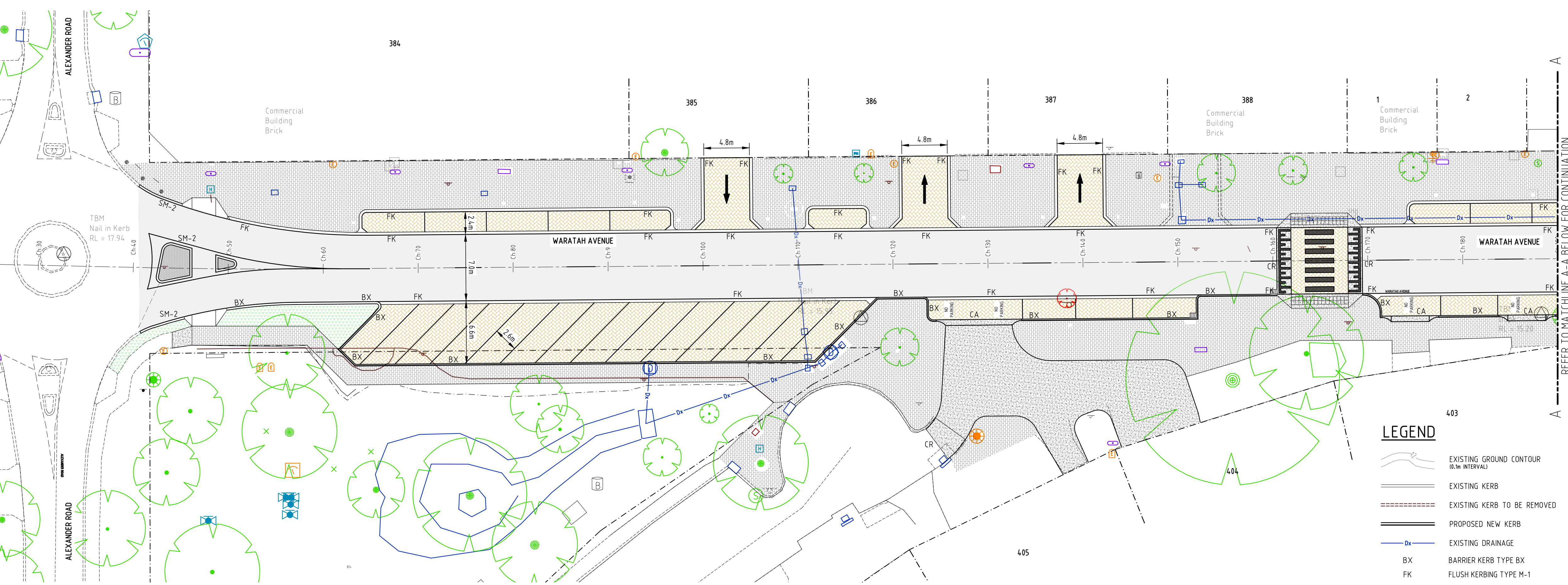


**ROAD NOTES**

- VERTICAL DATUM: AUSTRALIAN HEIGHT DATUM.
- HORIZONTAL DATUM: MGA94 250
- SERVICES, SUCH AS SEWER, WATER, GAS, TELEPHONE, ELECTRICITY, AND DRAINAGE MAY BE ENCOUNTERED DURING CONSTRUCTION OF THE WORKS. SERVICES INFORMATION SHOWN ON DRAWINGS IS INDICATIVE ONLY AND MAY NOT BE COMPLETE. BEFORE EXCAVATION COMMENCES THE LOCATION OF ALL SUCH SERVICES SHALL BE OBTAINED FROM THE RELEVANT AUTHORITIES.
- THE CONTRACTOR SHALL CO-ORDINATE THE LOCATION OF ALL EXISTING AND PROPOSED SERVICES PRIOR TO COMMENCEMENT OF WORK. ANY CONFLICTS SHALL BE REPORTED TO THE ENGINEER IMMEDIATELY.
- ALL WORKS SHALL BE CONSTRUCTED IN ACCORDANCE WITH THE PROJECT SPECIFICATION, BUT WHERE NO DETAIL PROVIDED, TO THE REQUIREMENTS OF THE LOCAL AUTHORITY.
- CONTRACTOR SHALL PROVIDE ALL SIGNING, LIGHTING AND FLAGMEN NECESSARY TO ENSURE SAFETY OF THE PUBLIC AND OF THE WORKS.
- LOCATE ALL LEVELS FROM EXISTING SURVEY MARKS. ALL SURVEY MARKS SHALL BE PROTECTED.
- EXISTING VERGES SHALL NOT BE DISTURBED BEYOND THE EXTENT OF WORK.
- ALL FILL SHALL BE CLEAN NON PLASTIC MATERIAL FREE FROM VEGETATION AND OTHER DELETERIOUS MATERIAL AND CERTIFIED AS SUITABLE FOR RESIDENTIAL LANDUSE.
- ALL FILL SHALL BE PLACED IN UNIFORM LAYERS NOT EXCEEDING 300mm THICKNESS AND COMPACTED TO A DENSITY NOT LESS THAN 95% MAXIMUM DRY DENSITY.
- CONTRACTOR SHALL TIE IN OF NEW SURFACE TO FINISH FLUSH WITH EXISTING SURFACE.
- ALL EDGE KERBING SHALL BE MOUNTABLE (MK) AND ALL ISLAND KERBING SHALL BE SEMI MOUNTABLE (SMK) UNLESS OTHERWISE NOTED. TRANSITIONS BETWEEN DIFFERENT KERBS SHALL BE OVER 2m. FLUSH KERBING ON NORTH SIDE. BARRIER KERB ON SOUTH SIDE.
- THE CONTRACTOR SHALL SPOT OUT THE LINE MARKING. THE CONTRACTOR SHALL ADVISE MAIN ROADS WHEN THE SITE IS READY FOR LINEMARKING AND SIGNAGE INSTALLATION. LINE MARKING AND SIGNING SHALL BE UNDERTAKEN BY MAIN ROADS.
- THE CONTRACTOR SHALL PREPARE AS-CONSTRUCTED ROADS AND PATH DRAWINGS (INCLUDING SURVEY) TO THE SATISFACTION OF THE LOCAL AUTHORITY. AS CONSTRUCTED PLANS SHALL BE ISSUED TO THE ENGINEER FOR SIGNING AND PRESENTATION TO THE LOCAL AUTHORITY.
- IT IS DEEMED THAT THE AS CONSTRUCTED DOCUMENTS FORM PART OF THE WORKS. PRACTICAL COMPLETION CAN NOT BE AWARDED IF ACCEPTABLE AS CONSTRUCTED DOCUMENTS HAVE NOT BEEN PROVIDED TO THE ENGINEER.

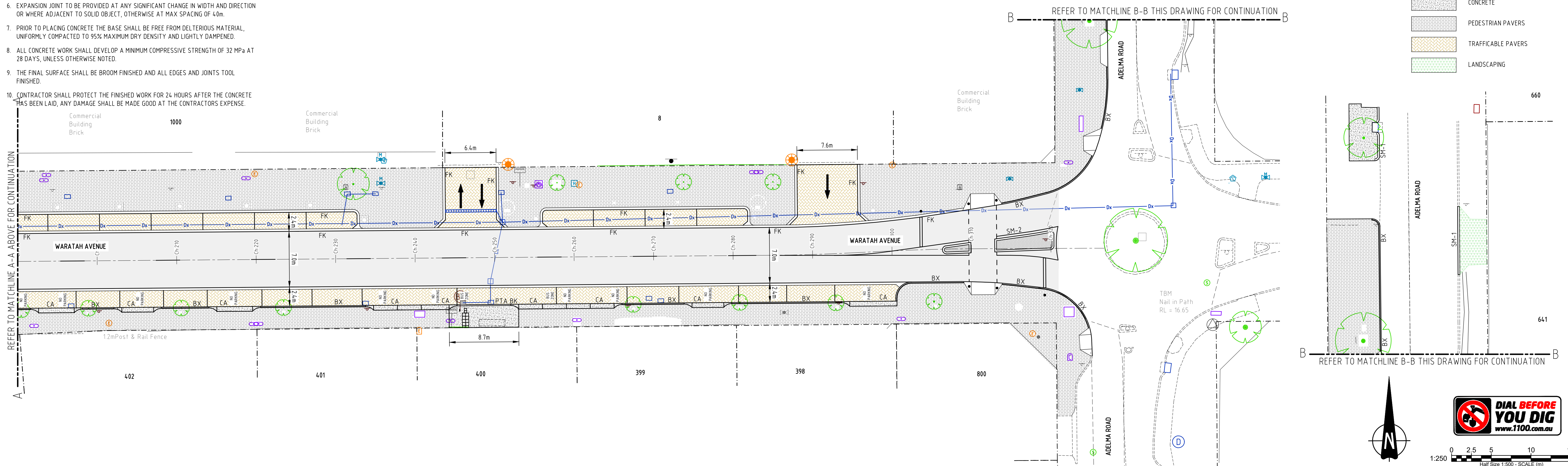
**PATH NOTES**

- ALL FOOTPATHS AND PEDESTRIAN RAMPS SHALL BE CONSTRUCTED TO LOCAL AUTHORITY STANDARD. ALL MATERIAL USED SHALL BE IN ACCORDANCE WITH LOCAL AUTHORITY STANDARD SPECIFICATION
- THE CONTRACTOR SHALL PROTECT ALL EXISTING WORKS, AND SUPPLY AND MAINTAIN ALL SAFETY DEVICES TO PROTECT VEHICLES, PEDESTRIANS AND THE WORKS
- UNLESS OTHERWISE SHOWN, ALL FOOTPATHS SHALL BE 1.5m WIDE WITH A 0.3m OFFSET FROM THE ROAD RESERVE BOUNDARY. FOOTPATHS ADJACENT TO RETAINING WALLS SHALL BE 1.8m WIDE AND LOCATED ON THE ROAD RESERVE BOUNDARY.
- UNLESS OTHERWISE SHOWN, ALL SHARED USE PATHS SHALL BE 2.1m WIDE WITH A 0.3m OFFSET FROM THE ROAD RESERVE BOUNDARY. SHARED USE PATHS ADJACENT TO RETAINING WALLS SHALL BE 2.4m WIDE AND LOCATED ON THE ROAD RESERVE BOUNDARY.
- UNLESS OTHERWISE SHOWN, ALL JOINTS SHALL BE SPACED IN ACCORDANCE WITH THE LOCAL AUTHORITY REQUIREMENTS. IF NOT AVAILABLE, THEY SHALL BE AS PER THE IPWEA REQUIREMENTS. JOINTS SHALL TIE IN WITH KERB JOINTS.
- EXPANSION JOINT TO BE PROVIDED AT ANY SIGNIFICANT CHANGE IN WIDTH AND DIRECTION OR WHERE ADJACENT TO SOLID OBJECT, OTHERWISE AT MAX SPACING OF 40m.
- PRIOR TO PLACING CONCRETE THE BASE SHALL BE FREE FROM DELTERIOUS MATERIAL, UNIFORMLY COMPACTED TO 95% MAXIMUM DRY DENSITY AND LIGHTLY DAMPENED.
- ALL CONCRETE WORK SHALL DEVELOP A MINIMUM COMPRESSIVE STRENGTH OF 32 MPa AT 28 DAYS, UNLESS OTHERWISE NOTED.
- THE FINAL SURFACE SHALL BE BROOM FINISHED AND ALL EDGES AND JOINTS TOOL FINISHED.
- CONTRACTOR SHALL PROTECT THE FINISHED WORK FOR 24 HOURS AFTER THE CONCRETE HAS BEEN LAID, ANY DAMAGE SHALL BE MADE GOOD AT THE CONTRACTORS EXPENSE.



**LEGEND**

- EXISTING GROUND CONTOUR (0.1m INTERVAL)
- EXISTING KERB
- EXISTING KERB TO BE REMOVED
- PROPOSED NEW KERB
- EXISTING DRAINAGE
- BARRIER KERB TYPE BX
- FLUSH KERBING TYPE M-1
- SEMI-MOUNTABLE KERBING TYPE 1
- SEMI-MOUNTABLE KERBING TYPE 2
- CONCRETE ARPON
- CONCRETE RAMP
- PTA BARRIER KERB - 170mm HIGH
- BLACK ASPHALT
- CONCRETE
- PEDESTRIAN PAVERS
- TRAFFICABLE PAVERS
- LANDSCAPING



PROJECT: **WARATAH AVENUE UPGRADE DALKEITH**

NO.	DATE	ISSUED FOR COMMENT	REVISION
B	10-12-2020	PATH REALIGNED ALEXANDER ROAD CORNER	
A	31-11-2020		

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 ONLY PLANS WITH NUMERICAL REVISION (REV '1' OR HIGHER) AND SIGNED AS APPROVED SHALL BE USED FOR CONSTRUCTION.

**Porter Consulting Engineers**  
 Level 2 Kishorn Court  
 58 Kishorn Road  
 Mt Pleasant 6153 WA  
 PO Box 1036  
 Canning Bridge 6153 WA  
 Tel (08) 9315 9955  
 Email: office@portereng.com.au  
 www.portereng.com.au

CLIENT: **CITY OF NEDLANDS**

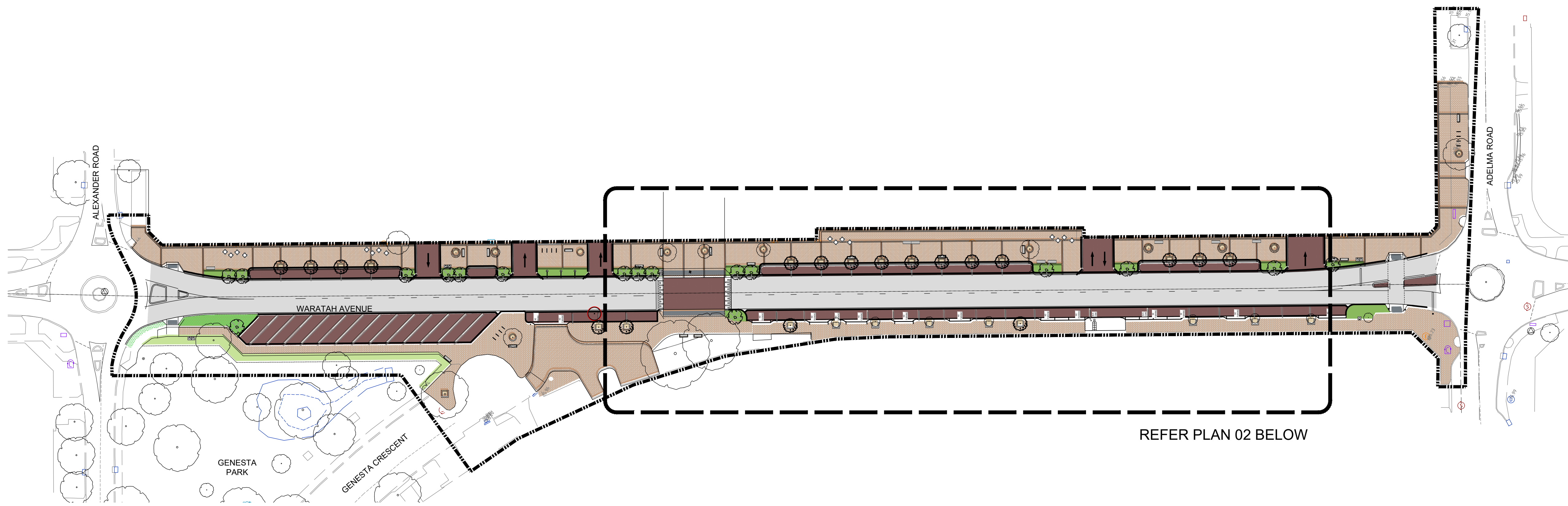
DRAWING: **WARATAH AVENUE ROAD LAYOUT**  
 STATUS: **FOR COMMENT**

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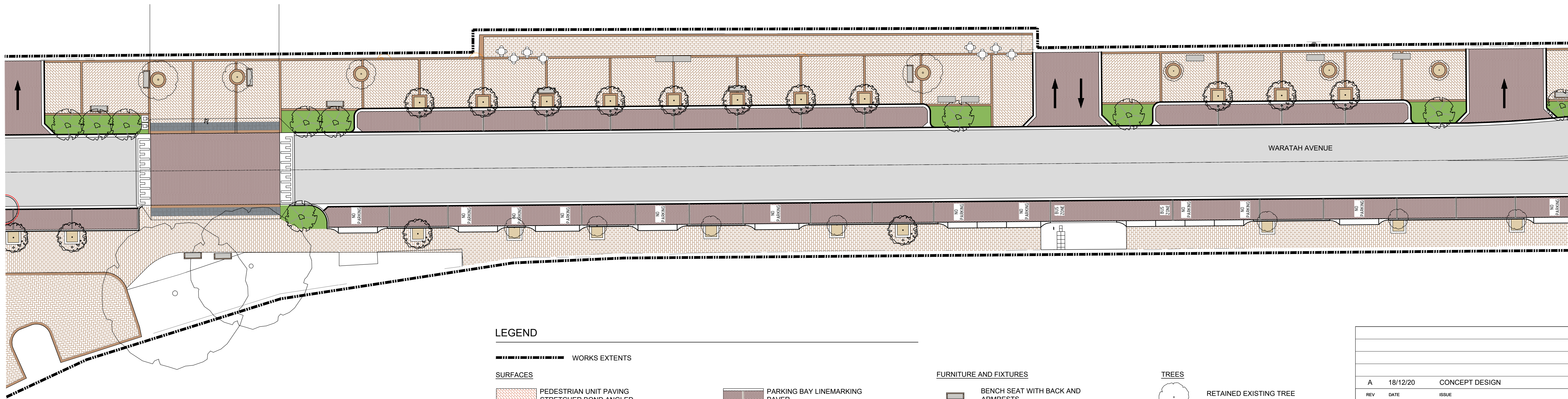






01 SITE PLAN  
L1-1 PLAN  
1:500 SCALE

REFER PLAN 02 BELOW



02 SITE PLAN  
L1-1 PLAN  
1:200 SCALE

LEGEND

WORKS EXTENTS

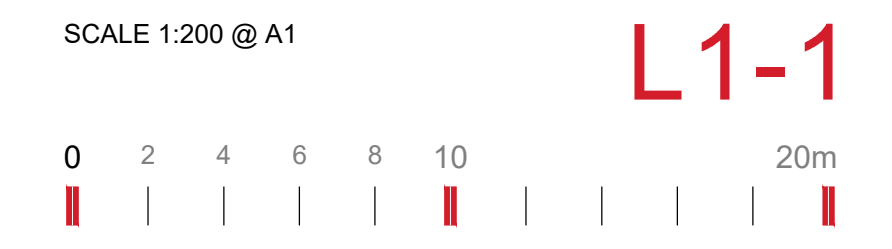
- SURFACES**
- PEDESTRIAN UNIT PAVING STRETCHER BOND ANGLED
  - PEDESTRIAN UNIT PAVING STRETCHER BOND STRAIGHT
  - PEDESTRIAN UNIT PAVING PANEL HERRINGBONE PATTERN
  - PEDESTRIAN UNIT PAVING HEADER
  - TACTILE GROUND SURFACE INDICATOR
  - VEHICLE UNIT PAVING HERRINGBONE PATTERN INCLUDING SOLIDER COURSE HEADER USING SAME PAVER TYPE

- PARKING BAY LINEMARKING PAVER
- BLACK ASPHALT ROAD WAY
- COMPACTED GRANITIC SAND SUMMERSTONE FINES
- NATIVE SHRUB PLANTING WITH ORGANIC MULCH AND IRRIGATION
- ROLL-TURF LAWN PLANTING IRRIGATED

- FURNITURE AND FIXTURES**
- BENCH SEAT WITH BACK AND ARMRESTS
  - BENCH SEAT
  - BICYCLE RACKS
  - LITTER BIN ENCLOSURE
  - SINGLE OUTREACH BANNER POLE 6.5M HEIGHT
  - ALFRESCO TABLES AND SEATS FROM TENANCIES (SHOWN INDICATIVELY)

- TREES**
- RETAINED EXISTING TREE
  - EXISTING TREE TO BE REMOVED
  - PROPOSED TREE 200LTR PYRUS CALLERYANA 'ARISTOCRAT' ORNAMENTAL PEAR
  - PROPOSED TREE 200LTR PISTACIA CHINENSIS CHINESE PISTACHIO

A		18/12/20		CONCEPT DESIGN	
REV	DATE	ISSUE			
<b>ecoscape</b>					
PROJECT: WARATAH AVENUE STREETScape DESIGN					
CLIENT: PORTER CONSULTING			PROJECT STAGE: CONCEPT		
DESIGNED: FK	DRAWN: AD	CHECKED: PJ	PROJECT No: 4594-20	ORIG. SIZE: A1	
DRAWING TITLE: <b>SITE PLAN</b>					
SCALE: 1:200 @ A1					



L1-1



## BENCH SEATS



Commercial Systems Australia (CSA)  
DDA Seat (TM4720)  
\$1522



CSA  
Verge Seat (TM4730)  
\$1600



Bellitalia  
Demetra Timber Bench  
\$3436

## BENCHES



CSA  
DDA Bench (TM4721)  
\$995

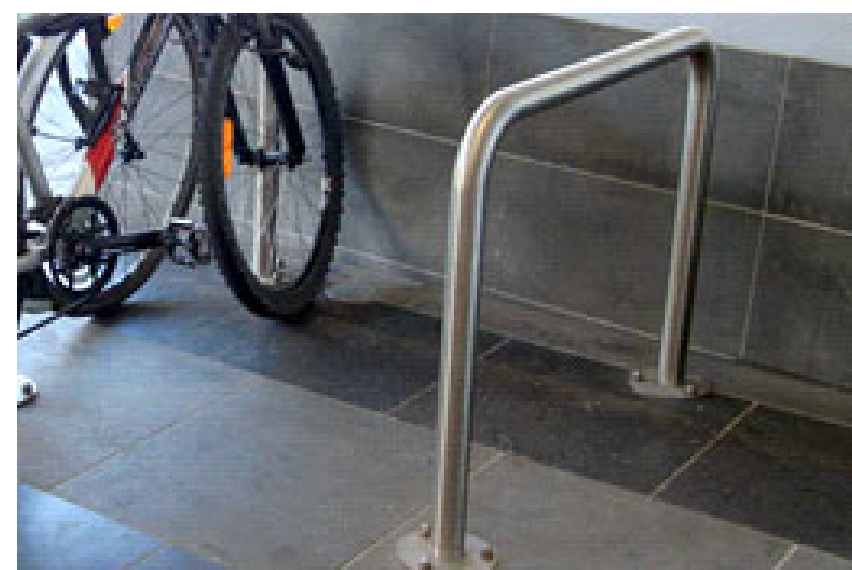


CSA  
Verge Bench (TM4731)  
\$889



Moodie  
32 Arrow By Bellitalia  
\$3193

## BIKE PARKING



CSA  
Bike Leaning Rail (BR7011)  
\$340



CSA  
Circle Bike Leaning Rail (BR7016)  
\$340



CSA  
Manhattan Bike Leaning Rail (BR7102)  
\$545

## BIN ENCLOSURES



Draffin  
800 Series with Sloped Cover  
\$1550



CSA  
Perforated Bin Enclosure 240L (LR6164)  
\$2129



CSA  
Manhattan Bin Enclosure  
240L (LR6533)  
\$2936

## BANNER POLES



Ingal EPS  
Banner Pole 6.0m Single Sided  
Powdercoat Finish Silver  
\$1070



Ingal EPS  
Banner Pole 6.5m Double Sided  
Powdercoat Finish Silver  
\$1170



MultiPole  
Banner Pole 6.5m Double  
Powdercoat Finish Silver  
TBC

## PEDESTRIAN PAVING

Paved Surface



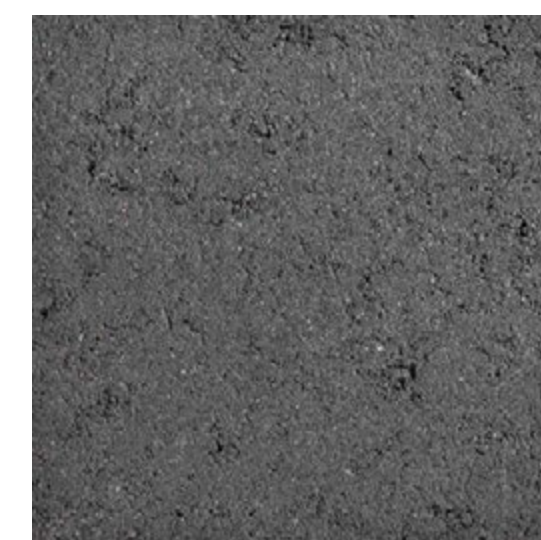
Brikmakers Flagpave  
Size: 440x220x60mm  
Finish: Smooth  
Colour: Platinum

Header



Brikmakers Flagpave  
Size: 440x220x60mm  
Finish: Smooth  
Colour: Cappuccino

TGSI Paver

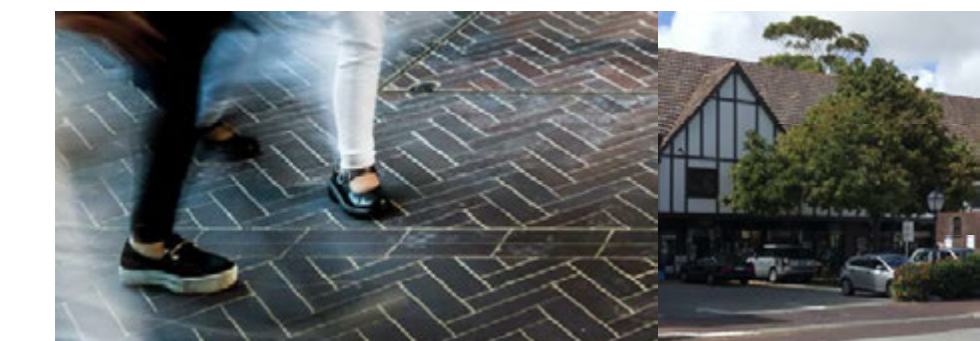


Brikmakers Helenastone  
Size: 400x400x60mm  
Finish: TGSI Smooth  
Colour: Charcoal

Tree Well Surface



Creation Landscapes  
Summerstone Fines with  
Soil Bond Stabilisation



### Paving Design Intent

- Warm colours.
- Tudor and village inspirator to tie in with existing streetscape and Dalkeith history.
- Appropriate scale for commercial and residential areas.

### Material Key

- Included in Low Cost Option
- Included in Medium Cost Option
- Included in High Cost Option

Note:  
Refer to Opinion of Probable Costs (OPC) for more information.  
All prices shown are per-item excluding delivery, installation and GST.

## VEHICLE PAVING

Paved Surface and Header

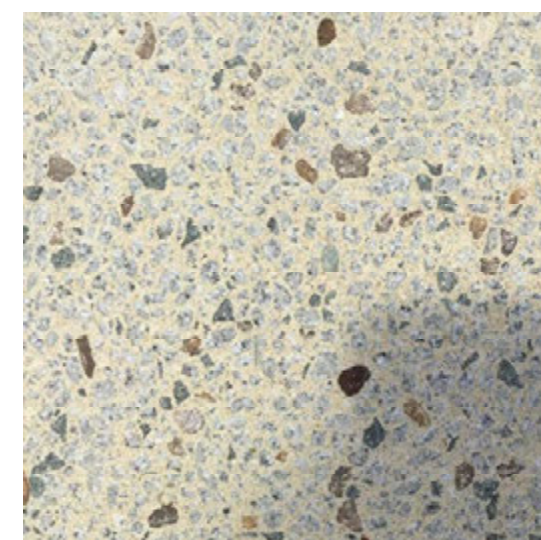


Brikmakers Ezy pave  
220x110x80mm  
Finish: Smooth  
Colour: Mocha

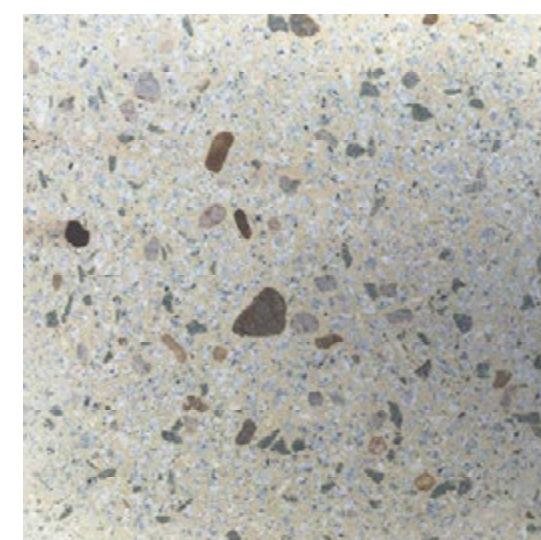
Parking Delineation



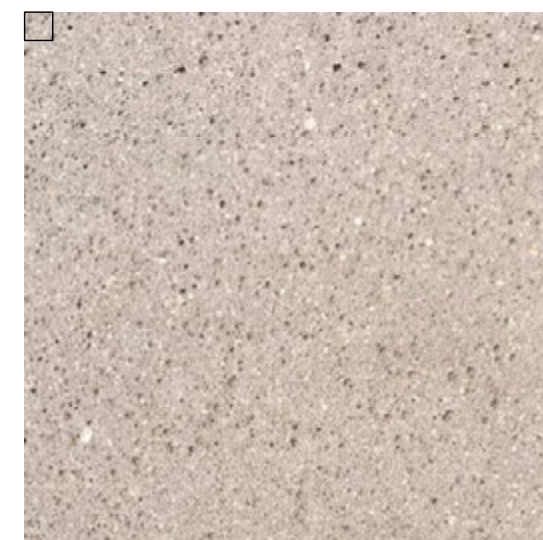
Brikmakers Ezy pave  
220x110x80mm  
Finish: Smooth  
Colour: Platinum



Urbanstone  
Size: 300x200x60mm  
Finish: Shotblast  
Colour: Albany Beige



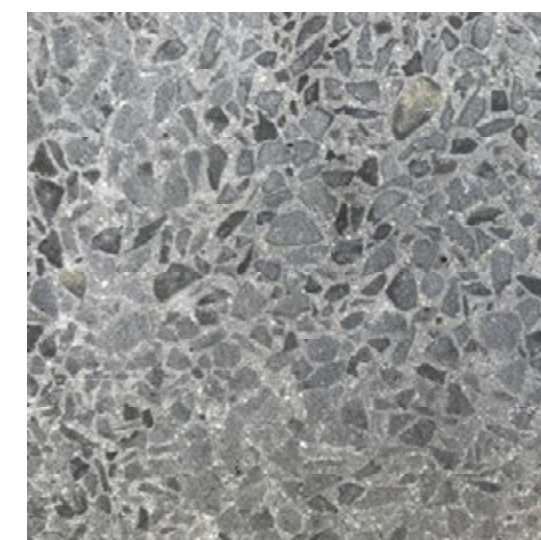
Urbanstone  
Size: 300x200x60mm  
Finish: Milled  
Colour: Albany Beige



Urbanstone  
Size: 200x300x60mm  
Finish: Milled  
Colour: Golden Tan (2564)



Urbanstone  
Size: 300x200x60mm  
Finish: Milled  
Colour: Desert Sand (2572)



Urbanstone  
Size: 400x400x60mm  
Finish: TGSI/ Milled  
Colour: Gunmetal

A		18/12/20	CONCEPT DESIGN
REV	DATE	ISSUE	
			NORTH
PROJECT WARATAH AVENUE STREETSCAPE DESIGN			
CLIENT		PROJECT STAGE	
PORTER CONSULTING		CONCEPT	
DESIGNED	DRAWN	CHECKED	PROJECT NO.
FK	AD	PJ	4594-20
DRAWING TITLE		ORIG. SIZE	
MATERIALS PALETTE		A1	
SCALE		DRAWING No.	
SCALE 1:200 @ A1			

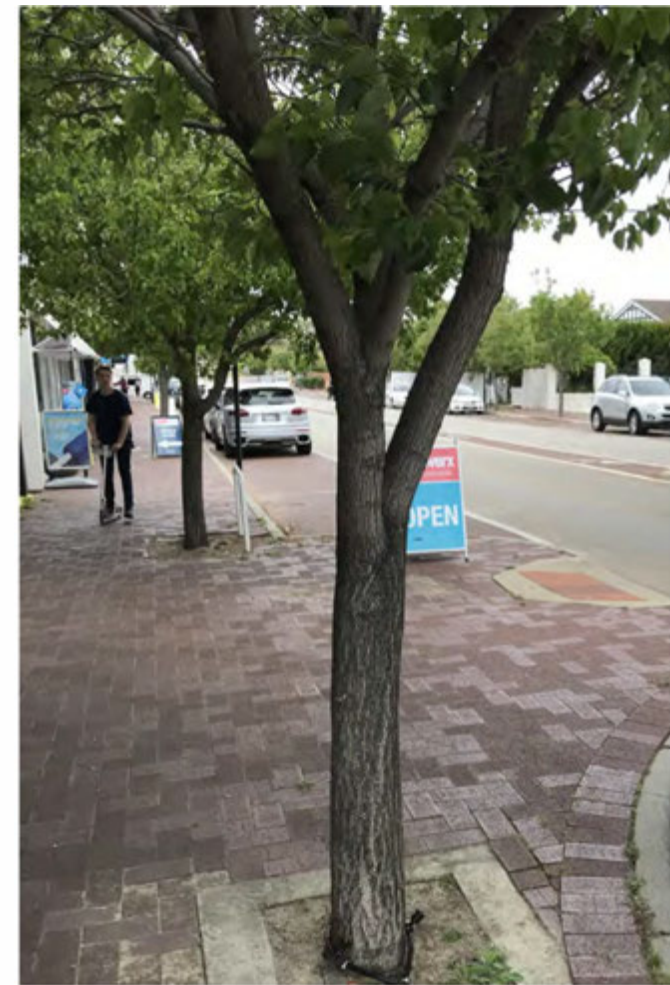
L2-1





STREET TREES

PLANTING



*Pyrus calleryana* 'Aristocrat'  
Ornamental Pear  
Mature size: Height 11m,  
Spread 7m



*Pistacia chinensis*  
Chinese Pistachio  
Mature size: Height 8m,  
Spread 6m



*Formium Tenax*  
New Zealand Flax



*Dianella revolouta* 'Lil Rev'  
Dianella 'Little Rev'



*Lomandra confertifolia* 'Lime Tuff'  
Lomandra Lime Tuff



*Ermophyla glabra*  
Tar Bush 'Kalbarri Carpet'



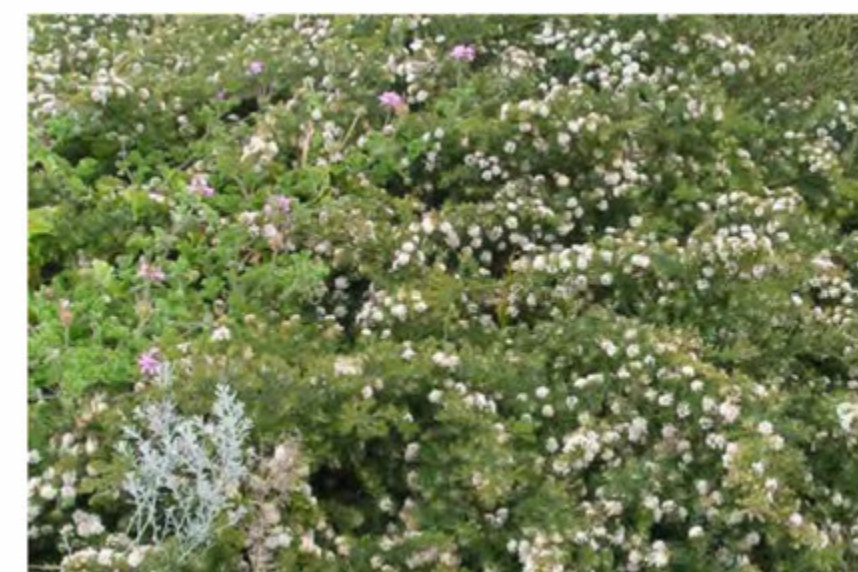
*Leucophyta brownii* 'Silver Nugget'  
Cushion Bush 'Silver Nugget'



*Anigozanthos manglesii*  
Red Kangaroo Paw



*Constylis aculeata*  
Prickly Conostylis



*Grevillia Crithmifolia Prostrate*  
Grevillia Prostrate



*Leschenaultia formosa* 'Eldorado'  
Leschenaultia 'Eldorado'



*Ptilotus exaltatus* 'Phoenix'

A		18/12/20	CONCEPT DESIGN
REV	DATE	ISSUE	
<small>© 18/12/20 Highway, North Fremantle WA 6159 1300 3432 8555 www.ecoscape.com.au</small>			
PROJECT WARATAH AVENUE STREETScape DESIGN			
CLIENT PORTER CONSULTING		PROJECT STAGE CONCEPT	
DESIGNED FK	DRAWN AD	CHECKED PJ	PROJECT No. 4584-20
		ORIG. SIZE A1	
DRAWING TITLE <b>PLANTING PALETTE</b>			
SCALE		DRAWING No.	
SCALE: NTS		<b>L2-2</b>	







**Waratah Avenue Place-Making Strategy  
Proposed works for Waratah Avenue**

**Community Engagement Results**

**Friday, 19 February to Monday, 8 March 2021**



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Dated: 31 March 2021  
SharePoint Reference: TBA

## 1. INTRODUCTION

Community engagement has been undertaken with residents, property and business owners and stakeholders along with the broader community on a proposal to improve pedestrian accessibility and amenity of the Waratah Avenue Village precinct (between Adelma and Alexander Roads), Dalkeith.

Stemming from the Waratah Place-Making Strategy, developed in partnership with the community in 2015, work had progressed on a concept design for hard surfaces in the area. This body of work identified the need for a wider footpath suitable for alfresco areas, improved accessibility for pedestrians to the village precinct and development of the road infrastructure. The aim of the design was to meet better practice design elements for enhancing village environments and to comply with the relevant Australian Standards and Government Regulations.

In November 2018, Council endorsed roundabout works to occur at the intersection of Alexander Road and Waratah Avenue, as part of the project, however put the civil and landscapes works on hold to form part of a wider strategy incorporating changes through LPS3. The roundabout installation was completed in November 2020.

Part of the original endorsed proposal was to provide a place making strategy with the aim to reduce vehicle speeds, providing safety and amenity for pedestrians, and creating both physical and visual cues to establish a changed environment. To commence the conversations with the community, the City produced a proposed concept design (Stage 2), and the community were invited to comment on the City's proposals.

This proposal outlined the following concepts for feedback from the community:

- A wide footpath for pedestrian access and cafe alfresco areas
- Narrowing the road to 6 metres and changing its alignment
- Parking modifications (parallel and angled)
- Improved driveway access
- Modify access to Genesta Crescent
- A raised plateau for pedestrian crossing
- Increased street tree plantings, new planter boxes and bollards to delineate vehicle and pedestrian spaces
- Retention of bus zone and shelter
- Modifying the traffic island and children's crossing at Adelma Road
- Relocation of streetlights

The Concept plan proposes three options for the level of finish, being a low, medium and high-quality option. Each of the quality options presented addresses the need to provide a visual and physical cue of the separation between roadway and pedestrian areas. The options create an area which reinforces Waratah Avenue as a pedestrian focused precinct. The different quality options come at different price points with cost increases expected as quality increases.

## WARATAH AVENUE PROPOSED CONCEPT DESIGNS

Figure 1.1.

Concept plans have been drawn for a redevelopment to Waratah Avenue, with an upgraded streetscape and the addition of a raised pedestrian-friendly crossing. Feedback from the community has addressed the need for a wider footpath, suitable for cafe alfresco areas and improved accessibility for pedestrians. The road is to be narrowed, and driveways defined in alternative paving. A proposed stage 2 of the redevelopment includes upgrades to Genesta Park, Genesta Crescent.

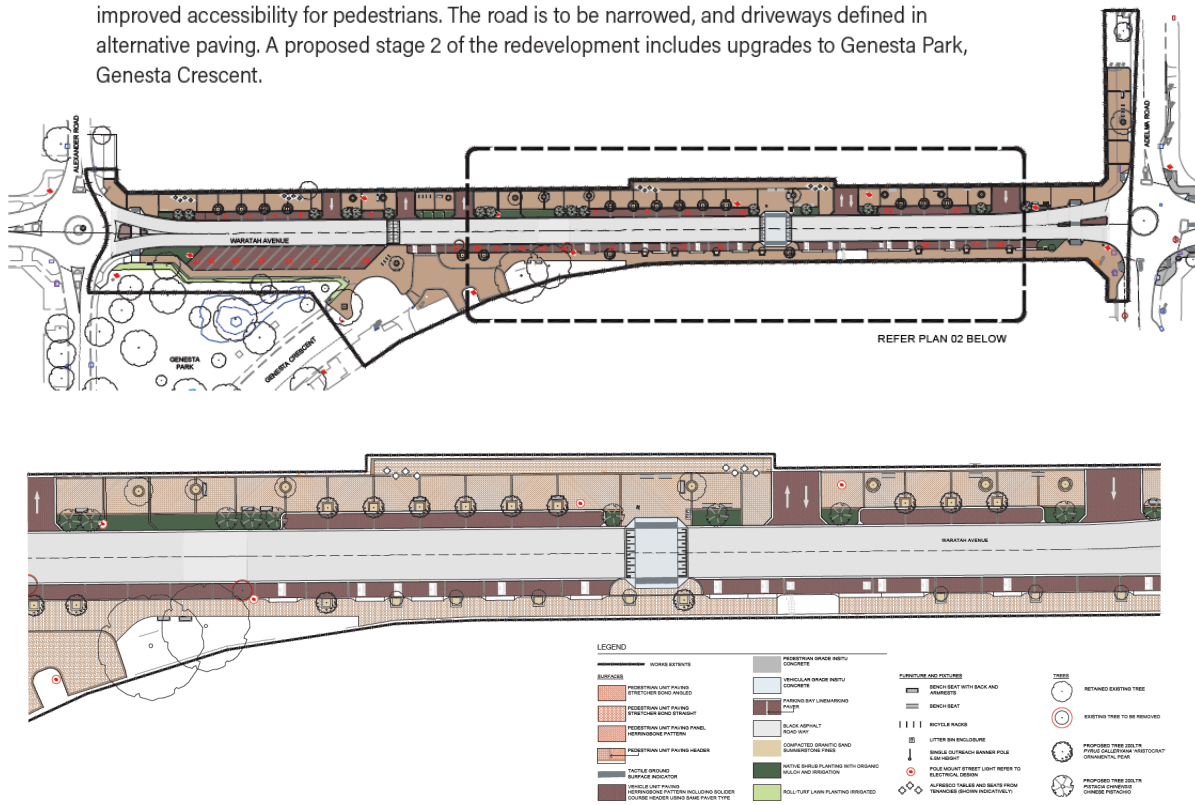
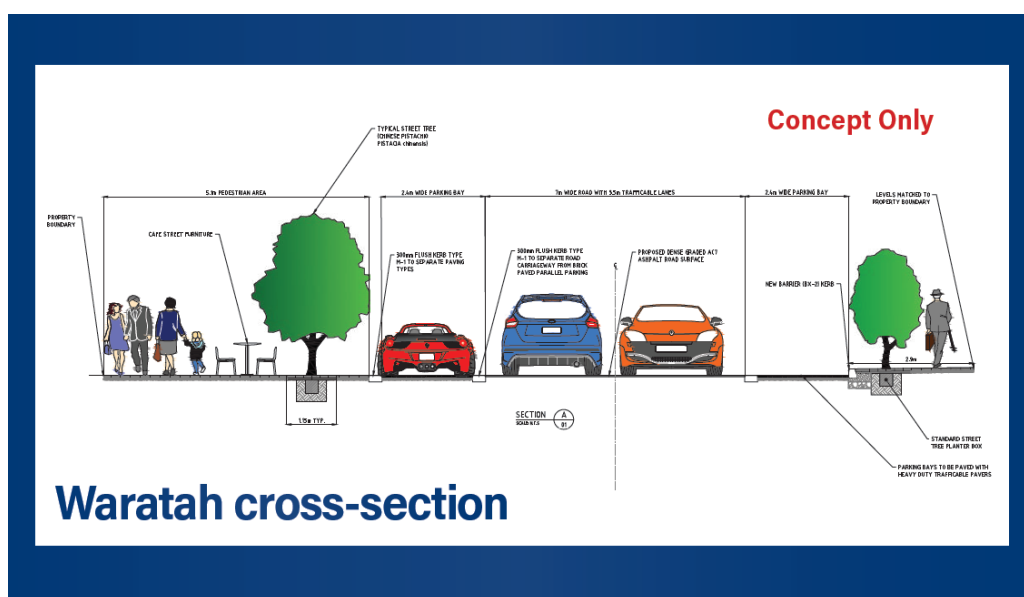


Figure 1.3 Waratah Cross-Section



## 2. PURPOSE OF ENGAGEMENT

Information was provided to assist the community to gain an understanding on the limitations and issues relevant to the precinct along with the history of the project.

The purpose of the engagement was to seek community feedback to:

- explain the changes from the initial approved plan and the reasons for the changes from the initial plans.
- understand the business community and community views on the proposed redesign; and
- gain support for the implementation of the concept design for street, car parking and verge modifications.

## 3. ENGAGEMENT PERIOD

The consultation was advertised for the period from Friday, 19 February to 5pm Monday, 8 March 2021. **(18 days)**.

## 4. ENGAGEMENT PRINCIPLES

The following engagement principles, as contained in the City's Community Engagement Policy, were applied to guide the way in which the City engaged and communicated with the community and stakeholders:

<b>Citizenship</b>	We will provide for and communicate opportunities for everyone to have a genuine and meaningful say in local democracy about actions that could affect their lives.
<b>Transparency</b>	We will ensure that the purpose and mechanisms of our engagement will be relevant, easily understood, timely and accessible by all.
<b>Inclusion</b>	We will seek out and facilitate the involvement of all those affected or potentially affected.
<b>Accountability</b>	We promise that all contributions will influence the alternatives developed, be reflected in our decision-making, outcomes will be communicated, and performance will be measured.
<b>Our people</b>	We promise that our people will uphold the City values, the IAP2 Value's and Code of Ethics, be appropriately trained and supported to deliver best practice engagement.



## 5. COMMUNITY AND STAKEHOLDERS

The community and stakeholders included:

- Residents and property owners
- Business owners
- Nedlands Community Care Centre
- Elected members
- Relevant City staff
- Public Transport Authority (PTA)
- Local Schools

Property owners, residents and businesses within the project area consisted of properties within the Dalkeith Ward.

2204 residents and property owners along with 26 local businesses were personally invited to participate in the consultation. A map of the project area follows:



## 6. OPPORTUNITIES FOR ENGAGEMENT

The City's online engagement hub, **Your Voice Nedlands** which was used as the primary place to promote and create general awareness of the project, to read information and provide feedback. Opportunities to participate included:

- Your Voice Nedlands: survey to provide general feedback. People could ask the City a question, read the FAQs and project updates, view and download documents including the proposed concept design.

- A letter and a brochure: mailed to all residents/property owners within the project area (refer Section 5 above) to provide project information and the proposed concept design plan along with an invitation to participate in a community information session and to provide feedback.
- Community Information Sessions: one session was held by appointment only at the Nedlands Library on Thursday 4 March 2021 from 3pm - 6pm. This session enabled community members to discuss the proposed design with Council staff to gain an understanding of the proposal, to learn about the history of the project and how the City developed the design elements. Attendees were invited to provide feedback.
- Ask us a Question tool: Your voice tool that provides a question-and-answer function for community to engage directly with City officers.
- Direct contact: people could also contact the City by email or telephone to discuss the proposed concept design with a member of the project team.

Awareness of the project was provided by letter mail-out and advertising in the POST newspaper on 20 February 2021. This advertisement referenced the project details, engagement period and community information session. A brochure was produced promoting and explaining the project.

## 6.1 Online Engagement – Your Voice Nedlands

**Your Voice Nedlands** was the reference point for engagement information and to find information on the project. Information included:

- Technical Drawing – proposed plan
- Frequently asked questions (FAQs)
- Key dates
- Electronic copy of the brochure
- Project team contact details

Two methods were used to provide feedback. A survey was provided online for people to share their thoughts and indicate their level of support for the City to address the issues identified in the concept plan or to provide more general feedback. The Council email was available for people to forward their feedback, or to ask questions of the City.

Prior to, during and following the engagement process, newsfeeds were placed on the engagement page for notifications and how people could participate, along with placing updates on the project and to promote the information session.

## 6.2 Community Information Session

One Community Information Sessions was held by appointment only at the Nedlands Library, on Thursday, 4 March 2021 from 3pm to 6pm with Council Officers (Communications & Engagement Coordinator and Coordinator City Projects).

### 6.3 Mail Out

A mail out to 2204 residents & property owners, along with 26 letters to businesses and stakeholders was undertaken advising of the concept plan and inviting them to view the information on **Your Voice Nedlands**, attend one of the community information sessions and to provide feedback on the proposal.

### 6.4 Advertising and Media

An advertisement was placed in the POST newspaper on Saturday, 20 February 2021. The City's Communications and Engagement Officer arranged three social media posts promoting the consultation. These social media posts were placed on the City's Facebook, Instagram and Twitter accounts.

A brochure was produced and distributed to Dalkeith residents and nearby businesses along Waratah Avenue to create a general awareness with their customers. These brochures were distributed via mail out and available at City facilities (Administration Centre, Nedlands Library and Nedlands Community Care).

#### **Back page and front page of brochure**

## Frequently asked questions

**What are the key elements of the design?**  
The design's aim is to improve pedestrian access to the shopping strip and village while, at the same time, slowing vehicle speeds to improve pedestrian safety.

**The following is proposed for stage one of the project:**

- A new wider pedestrian footpath, suitable for alfresco cafe areas
- Narrowing the road to 7m wide (each lane being 3.5m wide)
- A raised plateau with integrated paved pedestrian crossing and bollards
- Paved parallel and 45° angled parking bays along the street with flush kerbing
- Driveways to be defined in alternative paving
- Proposed street trees, planter boxes and bollards
- A new concrete driveway at the Genesta Crescent cul-de-sac
- Crossover aprons for southern residential properties with standard kerbing
- Retaining the existing bus shelter and bus zone
- Relocating existing street lights


**The following is proposed for stage two of the project:**

- Genesta Park Enviro-scape Master Plan

**How will my business be affected once the works begin?**  
Road closures will be required during the works. The staging of the works will be communicated to the community and businesses once the construction schedule is completed. During this time, Council staff and contractors will be in regular contact to ensure any impacts are minimised and businesses are informed of key dates and activities being undertaken. Notifications may include visits to businesses, mail-outs, flyers, local newspaper advertisements and newsfeeds on Your Voice Nedlands. The road closures will allow for a shorter construction timeframe.

**What is the impact on green spaces - and are hard surfaces being softened?**  
It is proposed that the footpath will be widened. Landscaping will be undertaken by the City's project delivery team. Tree species with a low risk of root damage have been selected. There are currently ornamental pear trees along Waratah Avenue, the trees will be retained on the southern side and the trees on the northern side will be relocated. These will be augmented with Chinese pistachios which will provide an increase of approximately 33 trees for the street.

**How will traffic be managed once the works begin?**  
Once the design is finalised and approved, the City officers will work with project contractors to develop a traffic management plan. This will be communicated to businesses, residents and users of the area.




## Waratah Avenue Place-Making Strategy


What do you feel is best for the Waratah Avenue village precinct? Have you heard about the proposal to improve pedestrian accessibility and amenity? Whether you work, visit or live in the area, own a property or run a business, we want to hear from you.

This community consultation relates to the first stage of the project which incorporates the road area of Waratah Avenue from Alexander to Adelma Road.

Focusing on the section of Waratah Avenue between Adelma and Alexander Roads, the design incorporates improved pedestrian access and street amenity as follows:


- A wider, pedestrian-friendly footpath to improve access, while providing more space for café alfresco areas
- New areas for picturesque street trees and planter boxes which will also provide a separation between pedestrians and vehicles
- Reduction in the width of Waratah Avenue to 7m wide to slow motorists and improve pedestrian safety
- Construction of a raised plateau pedestrian crossing near 81 Waratah Avenue (Dalkeith Village) to create a safer environment for pedestrians crossing the Avenue
- Modifications to both parallel and angled parking
- Improving driveway access and access to Genesta Crescent
- Modifying the traffic island and children's crossing at the Adelma Road intersection
- Retaining the current bus zone and shelter





**Administration Centre**  
71 Stirling Highway  
Nedlands WA 6009

T 9273 3500  
E [council@nedlands.wa.gov.au](mailto:council@nedlands.wa.gov.au)  
[nedlands.wa.gov.au](http://nedlands.wa.gov.au)



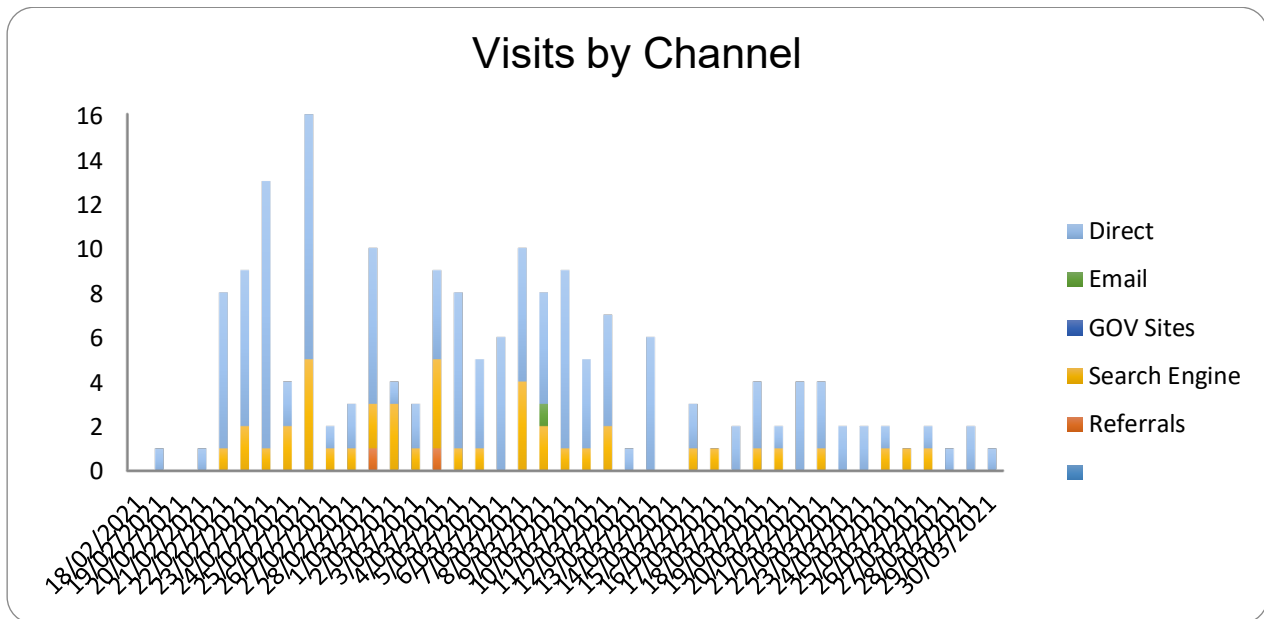
Community consultation closes at 5pm, 8 March 2021. For more information, visit [yourvoice.nedlands.wa.gov.au](http://yourvoice.nedlands.wa.gov.au) or call 9273 3500

#### **Inside of brochure**





The following graph highlights the traffic sources for this project.



Traffic Sources show the number of people who found out about the consultation / entered the site as follows:

- Direct URL – Clicked link from promotional post (i.e social media post) and typing the URL directly into the address bar of a search engine.
- Search Engines – searching using Google, Bing etc.
- Email – direct email campaigns using EHQ email / newsletters.
- Govt – Any site with a .gov or .govt that refers people to the consultation.
- Referrals – traffic from links on any other non-government websites including community groups or individuals with websites promoting the engagement project to others by inserting a link directing traffic to the engagement page.

## 7. ENGAGEMENT PARTICIPATION

This section provides an overview of the community and stakeholder participation in the community engagement process.

### 7.1 Online Engagement – Your Voice Nedlands

During the engagement period, the engagement page received 181 visitors. There were 152 downloads of the documents and 15 visits to the FAQ page. 17 people participated in the YourVoice engagement tools: 12 surveys were completed online via YourVoice, and 5 questions received via the “Ask us a Question” tool.

### 7.2 Mail-Out

The City undertook a mail out to 2204 residents & property owners, along with 26 businesses and stakeholders within the project area. 10 email submissions were received from residents who received the letter and brochure in the post.

### 7.3 Community Information Session

There were 6 people registered to attend the Community Information Session with a further 9 attending the session without a booking. Their comments were recorded at the session.

## 8. ENGAGEMENT RESULTS

The results from the engagement activities are provided for each method of community engagement: submissions, community information sessions and customer enquiries. All comments have been assessed to identify the general level of acceptance for the proposal and to identify the key issues.

All feedback is assessed regardless of the tool that is used. However, multiple submissions by an individual is assessed as one submission.

### 8.1 Your Voice Nedlands – Survey

The survey aimed to determine the level of support for each of the initiatives presented in the development of the concept design to ensure the pedestrian accessibility, parking and amenity would be appropriately developed in a way that meets the needs of all its residents, property and business owners, users and the needs of the community for many years to come.

Survey respondents were asked a series of question to help the City understand the community who participated in the survey.

Questions included:

- Street in which they reside
- Their primary mode of travel when visiting the village
- If travelling by car to the village, where they park

- How often and why they visit the village
- If they visited Genesta Park

In total, 12 people responded to the survey. Of the respondents, 8 travel to the village by car, 3 people walk and 1 cycle. When asked how often respondents visited the village, 8 of the 12 people visit daily, 3 visits weekly and 1 visit fortnightly. All respondents indicated they visit the village to visit local shops and businesses and meet friends/socialise. 4 respondents often visit Genesta Park when accessing the Village.

The survey explored the initiatives proposed which included:

- Footpaths
- Parking
- Road modifications
- Street trees, planter boxes and bollards
- Pedestrian crossings

Each of the initiatives were contextualised including an image to demonstrate how aspects could potentially look within the Waratah Avenue precinct.

### **Support for the Concept Design Elements**

The following identifies the overall level of the support from the 12 survey participants, together with a summary of the comments to support/not support the concept design:

- 4/12 support narrow road to 7 metres wide
- 7/12 support modifying the traffic island at Adelma Road and reconstruct the children's crossing
- 7/12 support driveways defined in alternative paving
- 6/12 support new concrete driveway at Genesta Crescent cul-de-sac
- 7/12 support standard crossover aprons for southern residential properties

### **Wider Footpaths**

From 12 respondents, 8 supported the wider pedestrian footpaths, 2 objected and 2 were unsure.

### **Street Trees, Planter Boxes and Bollards**

Of the 12 responses received, 8 people supported the proposal to increase the number of street trees and introduce planter boxes and bollards. 4 were unsure.

### **Pedestrian Crossing**

Of the 12 responses received, 6 supported the proposed pedestrian crossing, 5 objected and 1 was unsure.

## Parking Arrangements

A separate survey was conducted regarding parking. Whilst 7 users accessed this survey, only 4 contributed feedback:

### 45-degree angled parking

Of the 4 responses received, 3 people supported the proposal to retain the 45-degree parking. Comments included arguments for and against improved safety, better utilisation of space as opposed to the parallel parking.

### Parallel parking bays

Of the 4 responses received, 2 supported the proposed paved parallel parking bays separated from the road using flush kerbing.

## 8.2 Ask us a Question Tool

The City received 4 technical questions in total via the Your Voice, "Ask us a Question" function. The questions were as follows:

- "Why has angle parking not been considered to Waratah Avenue, as with Bay View Tce Claremont? The restricted road width means most attempts to reverse park will result in following traffic being brought to a halt. I am also most disappointed at the reduction in car parking bays. Already there are frequent problems in the morning trying to find even a single empty bay."
- "Has any consideration been made for bicycle paths? There are a lot of cyclists along Waratah Road, and they will frequent the cafes. I would strongly support the implementation of cycle paths for this development."
- "As part of the Waratah streetscape upgrade, and more specifically the Adelma Road roundabout changes: has any consideration been given to the roundabouts southern section of Adelma Road - between the roundabout and Primary School to reduce traffic speed? I have to say I cannot believe some of the Hoon driving that happens as cars come through that roundabout. I know there's school 40km restrictions, but many kids use playing field area after school hours and weekends. Sadly, it is a tragedy just waiting to happen. Thanks for your time."
- "Has any consideration been given to bicycles in this plan? The printed information sent to me omitted any reference to bicycles. This segment of Waratah Ave is heavily used by recreational and commuter cyclists. It seems the narrowing to 7m will result in motorists being unable to safely pass cyclists and this will lead to disaffection directed at vulnerable cyclists. Has this been considered?"

## 8.3 Submissions and Petitions received

The City received 10 submissions via email, however, there were no petitions received.



### 8.3.1 Submission summary

The submissions are summarised as follows:

#### (a) Value for Money

Concern was expressed about how the plans do not show value for money to the ratepayers. It was noted that the works are not critical, and the money could be better spent elsewhere.

#### (b) Loading Bay & Parking

People commented about the need for a Delivery/Loading Bay outside Dalkeith Hall to service the local shops. Delivery vehicles are currently parking on Alexander Road to compete deliveries to local businesses, as there are not any available car bays on Waratah Avenue during peak periods. Residents have expressed their frustrations that delivery drivers are blocking driveways along Alexander Road, and leaving their vehicle running as they complete deliveries.

Suggestions were received for the City to review the parking prohibitions in Alexander Road, and resident suggested 1P timed parking.

#### (c) Speeding

Concern was raised regarding speeding along Waratah Avenue and the installation of a 40km/h zone between Alexander Road and Adelma Road. During Stage 1 of this strategy, it was advised by the City that a 40km/h speed limit would be introduced once the roundabout had been installed on Alexander Road. However, the speed limit still stands at 50km/h.

#### (d) Lack of Shade Trees and Native Trees

Comments were received regarding the installation of ornamental trees, and the idea that the City should be enhancing the native urban tree canopy. It was also noted that the ornamental trees will not provide as much shade as some native options might.

#### (e) Pedestrian Crossing

One submission questioned the need for a pedestrian crossing, advising that minimal road users cross Waratah Avenue. The question was asked if the City has conducted a study on the number of users that utilise Waratah Avenue and cross the road prior to the installation of a pedestrian crossing, and whether Waratah Avenue warrants a crossing or not.

#### (f) Noise Concerns

Concerns were raised by residents about the installation of the raised plateau out the front of 87 Waratah Avenue. It was expressed that this would cause an increase in noise, as cars travel over the plateau.

Suggestions were received to relocate the plateau to out the front of Dalkeith Hall.

It was also noted that allowing large banners to be attached to the light poles will also cause increased noise, as the banners may move erratically in the wind.

### 8.3.2 Petitions received

The City received no petitions.

## 8.4 Community Information Session

Approximately 15 people attended the onsite community information session. The comments and suggestions were as follows:

- Increasing the alfresco areas along the footpaths was generally seen as an added benefit of the proposal.
- Noise generation from the cars/buses/trucks going over the raised plateau and speed bumps would be excessive and would dramatically affect the amenity for the residents within upper stories of residential developments.
- Parking was not being increased and should be included within the projects design.
- Incorrect placement of the raised plateau noting that it should be located away from the proposed and existing high-rise development.
- The noise generated from people seated on benches would be excessive and affect the amenity of residents living in upper stories.
- The paving used should reflect the history of Dalkeith, further showing a history of how the streets have changed.
- Additional material choices within the road reserve such as cobble stones or pavers to visually indicate that it is a pedestrian area.
- Trees were ornamental and not shade generating trees.
- Street parking was being modified that would not allow for adequate parking during peak periods.
- Additional disabled bays should be included with ready access to cafes.
- A higher definition of thoroughfare between shop fronts and alfresco areas should be included.
- Delivery vehicles should be restricted as they attend to shops at various hours of the early morning and night. Further, these vehicles going over the traffic calming measures would create additional noise resulting in reduced amenity.
- Removal of large bins, opting for smaller bins to emptied more often.

## 9. CONCLUSION

### 9.1 Project overview

Stemming from the Waratah Place-Making Strategy, developed in partnership with the community in 2015, work had progressed on a concept design for hard surfaces in the area. This body of work identified the need for a wider footpath suitable for alfresco areas, improved accessibility for pedestrians to the village precinct and development of the road infrastructure. The aim of the design was to meet better practice design

elements for enhancing village environments and to comply with the relevant Australian Standards and Government Regulations.

In November 2018, Council endorsed roundabout works to occur at the intersection of Alexander Road and Waratah Avenue, as part of the project, however put the civil and landscapes works on hold to form part of a wider strategy incorporating changes through LPS3. The roundabout installation was completed in November 2020.

Part of the original endorsed proposal was to provide a place making strategy with the aim to reduce vehicle speeds, providing safety and amenity for pedestrians and creating both physical and visual cues to establish a changed environment. To commence the conversations with the community, the City produced a proposed concept design (Stage 2), and the community were invited to comment on the City's proposals.

This proposal outlined the following concepts for feedback from the community:

- A wide footpath for pedestrian access and cafe alfresco areas
- Narrowing the road to 6 metres and changing its alignment
- Parking modifications (parallel and angled)
- Improved driveway access
- Modify access to Genesta Crescent
- A raised plateau for pedestrian crossing
- Increased street tree plantings, new planter boxes and bollards to delineate vehicle and pedestrian spaces
- Retention of bus zone and shelter
- Modifying the traffic island and children's crossing at Adelma Road
- Relocation of streetlights

The Concept plan proposes three options for the level of finish, being a low, medium and high-quality option. Each of the quality options presented addresses the need to provide a visual and physical cue of the separation between roadway and pedestrian areas. The options create an area which reinforces Waratah Avenue as a pedestrian focused precinct. The different quality options come at different price points with cost increases expected as quality increases.

The engagement outcomes will contribute to the final development of the concept plan and priorities going forward. The outcomes will also form a part of the Council's deliberations progressing with the project/project elements.

## 9.2 Opportunities to Hear and Learn About the Project

Opportunities to hear and learn about the project, to seek information and to provide feedback were provided as follows:

- Your Voice Nedlands (181 visits)
- One community information session (15 attendees)
- Mail out to residents, businesses, property owners and stakeholders (2230)
- Advertising in the POST newspaper on 20 February 2021
- Posts on Facebook, Instagram and Twitter (3)

During the engagement period, the engagement page received 181 visitors. There were 152 downloads of the documents and 15 visits to the FAQ page. 17 people participated in the engagement tools: 12 surveys were completed, and 5 questions received via the “Ask us a Question” tool.

### 9.3 Feedback Received

Feedback could be provided by completing the online survey or sending through a submission to the Council email address. Customer enquiries were also received along with comments from the onsite Community Information Session. 27 people participated in the engagement tools.

Feedback was received via the following methods:

- Online survey (12)
- Online comments/questions (5)
- Email or hardcopy (10)

The main issues and arguments raised were:

- Existing footpaths are adequate and narrowing of road would cause traffic congestion.
- Area is too road-focused and needs to be cyclist/pedestrian focused.
- Loss of parking – access to village predominately by vehicles and that businesses would not be viable if parking were reduced. Already feel like there is limited choice.
- Parking prohibitions to reflect the business activity in the area – length of stay, loading zones, short term timed restrictions.
- Address cycling issues.
- Width of footpath verses alfresco dining and pedestrian accessibility.
- Speed limit and traffic calming.
- Variety and size of trees being planted.
- No real value in bollards, preference for street trees.
- Support for alfresco dining.
- No real need for Crossovers along the street due to speed and roundabout.
- Retain and put more focus into Genesta Park – “an important focal point for the community”.

It appears that the number of responses received to the engagement activities are insufficient to form a representative view of the whole community. However, the whole Dalkeith community and nearby were provided multiple opportunities to engage and feedback is consistent.

## 10. ADMINISTRATION COMMENT

Administration have considered the responses from the community and will develop a revised concept plan and options to progress for Council's determination.

### (a) Value for Money

The overall place making strategy was approved by Council 2015, and implementation of the works will require endorsement by Council, prior to proceeding with the intension that a medium level finish be provided throughout.

### (b) Loading Bay & Parking

A parking survey has been undertaken and a proposal for the implementation of a precinct parking plan for Waratah Avenue and surrounds will be presented to Council for consideration at the Committee meeting on 13 April 2021 and the Ordinary meeting of Council on 27 April 2021.

### (c) Speeding

As part of the project the City will make an application to Main Roads for review of the speed zoning. The ultimate decision for the reduction of speed rests with Main Roads WA.

### (d) Lack of Shade Trees and Native Trees

Ornamental trees that were originally in the design, will be substituted where possible for shade trees.

Native Trees will be substituted into the design where practicable and where such trees will not significantly impact on the ongoing maintenance of the streetscape.

### (e) Pedestrian Crossing

The design aims to improve the pedestrian amenity of the precinct, and a pedestrian crossing assists in facilitating pedestrian movement within the precinct.

### (f) Noise Concerns

This has been noted as one of the potential impacts of the proposal with Administration noting that there is a relationship between the reduction of vehicle speeds and increase in noise. Whilst other options are available such as the removal of raised sections which will addressing noise concerns, the result will not be as effective in management of vehicle speeds and improving the safety of pedestrians.

Alternative locations for this raised plateau cannot be facilitated due to the size of the plateau, which is designed to meet Australian Standards, and the location of existing private crossovers, of which the plateau cannot interfere.

## 11. NEXT STEPS

The next steps will be a report be presented for Council consideration at the Committee Meeting on 13 April 2021 and the Ordinary meeting of Council on 27 April 2021 on the quality of finish option to be adopted.

Following approval by Council, work will proceed with the implementation in accordance with the City's Five-Year Capital Works Program as follows:

Financial Year	Project Description
2019/20	Alexander Road Roundabout (Completed)
2020/21	Road Modifications & Streetscape
TBA	Genesta Park Enviro-scape Master Plan: Implementation

Stage 1 was completed in 2019/20, which included the installation of the roundabout at the Alexander Road and Waratah Avenue intersection.

**14. Council Members Notices of Motions of Which Previous Notice Has Been Given**

Disclaimer: Where administration has provided any assistance with the framing and/or wording of any motion/amendment to a Council Member who has advised their intention to move it, the assistance has been provided on an impartial basis. The principle and intention expressed in any motion/amendment is solely that of the intended mover and not that of the officer/officers providing the assistance. Under no circumstances is it to be expressed to any party that administration or any Council officer holds a view on this motion other than that expressed in an official written or verbal report by Administration to the Council meeting considering the motion.

Nil.

**15. Council Members notices of motion given at the meeting for consideration at the following ordinary meeting on 22 June 2021**

Disclaimer: Where administration has provided any assistance with the framing and/or wording of any motion/amendment to a Council Member who has advised their intention to move it, the assistance has been provided on an impartial basis. The principle and intention expressed in any motion/amendment is solely that of the intended mover and not that of the officer/officers providing the assistance. Under no circumstances is it to be expressed to any party that administration or any Council officer holds a view on this motion other than that expressed in an official written or verbal report by Administration to the Council meeting considering the motion.

Notices of motion for consideration at the Council Meeting to be held on 22 June 2021 to be tabled at this point in accordance with Clause 3.9(2) of Council's Local Law Relating to Standing Orders.

Nil.

**16. Urgent Business Approved By the Presiding Member or By Decision**

Nil.

**17. Confidential Items**

Any confidential items to be considered at this point.

Nil.

**Declaration of Closure**

There being no further business, the Presiding Member declared the meeting closed at 8.57pm.