

Minutes

Council Meeting

25 September 2018

Attention

These Minutes are subject to confirmation.

Prior to acting on any resolution of the Council contained in these minutes, a check should be made of the Ordinary Meeting of Council following this meeting to ensure that there has not been a correction made to any resolution

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City of Nedlands

Minutes of an Ordinary Meeting of Council held in the Council Chambers, Nedlands on Tuesday 25 September 2018 at 7 pm.

Declaration of Opening

The Presiding Member declared the meeting open at 7 pm and drew attention to the disclaimer below.

(NOTE: Council at its meeting on 24 August 2004 resolved that should the meeting time reach 11.00 p.m. the meeting is to consider an adjournment motion to reconvene the next day).

Present and Apologies and Leave Of Absence (Previously Approved)

Councillors	His Worship the Mayor, Councillor I S Argyle Councillor W R B Hasse Councillor A W Mangan Councillor C M de Lacy Councillor J D Wetheral Councillor G A R Hay Councillor T P James Councillor N W Shaw Councillor L J McManus Councillor K A Smyth	- 	(Presiding Member) Dalkeith Ward Dalkeith Ward Dalkeith Ward Hollywood Ward Hollywood Ward Melvista Ward Melvista Ward Melvista Ward Coastal Districts Ward
Staff	Mr M A Glover Mrs L M Driscoll Mr P L Mickleson Mr A C Dickson Mrs N M Ceric	Director Director Pla Acting Direct	hief Executive Officer Corporate & Strategy nning & Development or Technical Services stant to CEO & Mayor
Public	There were 19 members	s of the public	present.
Press	A newspaper representa	ative.	
Leave of Absenc (Previously Appr		Hodsdon	Hollywood Ward
Apologies	Councillor N B J Horley Mr G K Trevaskis		Coastal Districts Ward hief Executive Officer
Absent	Nil.		

Disclaimer

Members of the public who attend Council meetings should not act immediately on anything they hear at the meetings, without first seeking clarification of Council's position. For example by reference to the confirmed Minutes of Council meeting. Members of the public are also advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

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1. Public Question Time

Nil.

2. Addresses by Members of the Public

Mr Stephen Allerding, Allerding & Associates 125 Hamersley Rd, Subiaco (spoke in support of the application)	PD43.18
Mr Vernon Butterly, Elton Consulting, 3 Hasler Road, Osborne Park (spoke in support of the recommendation)	PD44.18
Mr Alex Hemsley Hemsley Planning, 168 Stirling Highway, Nedlands (spoke in support of the application)	PD44.18
Mr Abel Ling, C/- Hemsley Planning, 168 Stirling Highway, Nedlands (spoke in support of the application)	PD44.18
Mr Derrick O'Keeffe, 10 Cygnet Crescent, Dalkeith (spoke in opposition to the recommendation)	PD45.18
Ms Georgina Walsh, 119A North Street, Swanbourne (spoke in support of the recommendation)	PD46.18
Ms Pamela Rutledge, 117 North Street, Swanbourne (spoke in opposition to the recommendation)	PD46.18

Ms Michelle Huggins, Element, Level 18, 191 St George's Terrace, Perth (spoke in support of the recommendation)

PD47.18

Ms Emily Dickson, 25 Strickland Street Mt Claremont (spoke in relation to Asquith Street Parking Proposal)

Dr Richard Charlesworth, 24 Carrington Street, Nedlands (spoke in relation to Mt Claremont Oval Hockey Pitch Proposal)

Captain Richard C Hodge, 36 Quintilian Road, Mt Claremont (spoke in relation to traffic issues on Quintilian Road)

3. Requests for Leave of Absence

Moved – Councillor Hassell Seconded – Councillor McManus

Councillor Smyth be granted leave of absence for Council Meeting of 23 October 2018.

CARRIED UNANIMOUSLY 11/-

Moved – Councillor Hassell Seconded – Councillor Hay

Councillor James be granted leave of absence for week of the 22 October 2018.

CARRIED UNANIMOUSLY 11/-

4. Petitions

4.1 Ms Lee James, 21/8 Bay Road, Claremont – Archie & Max Café Parking Bays

The Acting Chief Executive Officer tabled a petition on behalf of Ms Lee James, 21/8 Bay Road, Claremont and 395 petitioners requesting Council to keep the existing parking on Waratah Avenue and Alexander Road to stop congestion in residential streets and not damage the Café Archie & Max business.

Moved – Councillor Mangano Seconded – Councillor McManus

That the petition be received and referred to Administration to be considered in the report on Waratah Avenue to be presented to Council. CARRIED UNANIMOUSLY 11/- Attachment to Item 4.1

Council Meeting – 25 September 2018

Petition – Ms Lee James, 21/8 Bay Road, Claremont Archie & Max Café Parking Bays

Item 4.1 - Attachment 1/

Petition summary and	New plans by nedlands council have been drawn up to take out ALL our parking out the front on waratah Ave and on
background	Alexander Road
Action petitioned for	We, the undersigned, are concerned citizens who urge our leaders to act now to keep the existing parking on waratah Ave and Alexander Rd to stop congestion in residential streets and not damage the Café Archie & Max business

Printed Name	Signature	Address	Comment	Date
GILLIAN JOHNSO	N Othan	12 CHESTER RD.		24/9/18
KATE ROBERTS	th.	25 BEDTERD ST NEDLAMDS		24/9/18
EEANOK BUELON	EB	Doonan Ka		b
CREC HOLMES	CM.	114 EIREE EIRELE DALKEITH.	CAFE IS A CONTATIVALITY FAEILITY	24/9/18
Cittle MILWCA	Je mi	205/30 FILE ALGULE NEM	COTTODS	24/9/18
ISOBER PHIMER	Haluer	69 Kingsway Nearands	community tacitity	24/0/18
to Alexander	Ath	95 webster striedlad	elderly or disbed need at 2	24418 perting
coenié alexade	A	95 webster st redlads		24/4/18
Rachel Collins	8	ST Melvista Ave Ned.		24/9/18
Or Keredy	det	155 Victoria. He ball	Leith	20/9/18
courtney Kepter	ly CA	2/16 CONGFLOWER CORN	KR CHURCHLANDS	249/19
RONAN CASEY	O REUMS	7 BEATRICE, KD BRUCERTH		24/9/18

2 5 SEP 2018

Item 4.1 - Attachment 1 CITY OF NEDLAND:

Petition summary and background	New plans by nedlands council have been drawn up to take out ALL our parking out the front on waratah Ave and on Alexander Road
Action petitioned for	We, the undersigned, are concerned citizens who urge our leaders to act now to keep the existing parking on waratah Ave and Alexander Rd to stop congestion in residential streets and not damage the Café Archie & Max business

Printed Name	Signature	Address	Comment	Date
SAM MCGURK	AF DIA	52 THOMAS ST NEDLANDS		24/9/10
JEH BRADDON.	Adduk	99 VIGERA AVE DAY CONH.		24/8/18
TIM COOPER	/ unpoper.	25 VINCENT ST NEPLANDS		24/0/18.
Sonya Zabara	Sabarr.	25 Colin St Dorkat		24 /8/18
Ruechoffy	Chy	Mosme Park		249/18
Adrienne Dulle	Duhon	15 Vincent St Neds		25/9/16
Bonte Kungar	honton	- 8 Brockman Avellon	K.	25/9/18
ARBY TONES	Hours	63 Hobles Que	Dalkett	25/9/18
Anne McAulifie	appliese	39 Vicing Rd Dall	ati	28/9/13
Jacqui Armston		39 Adderley StMt Clau	mont	28/9/13
KEMH HALLWELL	KAthelluse)	44 BROOME AVE, DALK		24/9/18
				[]]].

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Printed Name	Signature	Address	Comment	Date
MARGIE	111/	51 Birdwood Pdle	These are essential for	0.0.10
MARTIN	Martin	Dalkeith	quick take aways. Add more bays on park side (angled).	22.9.18
HNNETTE HOLMES	Attohn	114 CREE CIRCLE DALKEN		22-9-18
Clare McMam	elle maron	56 Minora Road Dalleiry	WILL CAUSE CHAOS J'	22/9/18
CARIS STEWART	13t	HSA PHILIP RD, DALKAMA	STUPID / Deg to remove car Bayo in front & a Business	22/9/18
Marcop HEOR	Wikek	19 LEON AL JAKETH	NED CAR BAXS.	92/0/18
Janes Pentis		33 Princess Rd Claremont	Nore Parting!	22/9/18
Tim Booth	- TE	152 Broodway Crawley	elder yones find parking?	722 19/18
Handhi Law	Ci	15 The Arenne, Cranley	People just park everywhere to	22/9/18
Direshni Bennett	Dhinett	12 Marita Road, Nedlands	The car bays are convenient	22-9-18
Malca Laitt	M. D. Part	42 Watkins Id. Dalkeit	Louncil Should support	ort 12 9.19
			legal patkin	9.11
			(people will path eve	(Full her c)

From lee james, 21/8 bay rd Claremont wa

Petition summary and background	New plans by nedlands council have been drawn up to take out ALL our parking out the front on waratah Ave and on Alexander Road
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Printed Name	Signature	Address	Comment	Date
With READ	2	69 THE AVENUE NEDLANDS		22/9
Loger Bryant	Anot	7/5 ELUOTT KO CLAKEMONT	Fruitless exercise	22/9
athoma	A	17 metford 87 Swouboure		22/9
MATT DAVIS	Maria	109 Bruce St Nedlands		22/9
CLENK RODZN		13 LEDPOLD (Y NEDLANDS		22/9
Julian Mather	Ablu	35 Florence Rd.		22/9
Vosie Janz-Daw	on Joff	19 BIRDWOOD PARADE.		20/8
PREER DUMAS	R.D.	36 MELVISTA AUE		22/9
Angela Golavis	Alon's	filey Regalberth		2219.
Veronica Gelavis		Riley Rd Dalkeith	,	22/9
Sue MARTIN Charrotte Viney	SV-	34 ordst Nedlan	nd	20/9/1
Charlotte Viney		41 Loch St, Claremont		24191

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Item 41 OAttachment 15

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Item 4.1- Attachments

Petition to KEEP ARCHIE & MAX CAFÉ PARKING BAYS

Petition summary and background	New plans by nedlands council have been drawn up to take out ALL our parking out the front on waratah Ave and on Alexander Road
Action petitioned for	We, the undersigned, are concerned citizens who urge our leaders to act now to keep the existing parking on waratah Ave and Alexander Rd to stop congestion in residential streets and not damage the Café Archie & Max business

	Address	Comment	Date
Jan	4 CANTON ROAD CLADEMONT 6610		22/9/18
Toprelle	103B BRUCK ST NEPHONDS		2
2A-	35 waven Rd palkut	silly iclia Great 1 way to kill purments.	23/9/R
(fre	76 Corre Correleth		24/19/2
Mulher	4 BROUMAN AL		24/9/18
A	NEDLAM.		22/9/16
matow	& NEVILLE ROAD NACKETTH.	STUPID ?!!	22/9/18.
Skeent	58 GOLDSMITH RD DALKEITH	HOW AUDICROUS! ATE YOU TRYING TO DESTROY ALL THE BUSINESSES,	22/9/18
Deenle	1(Richarlous notion	22/9/18
Alphild	2/5 Eliott Road		22/9/18
	Ale Mulichy Mitons	Lipende 10315 BRUCK ST Lipende 10315 BRUCK ST MEDIANSS 35 Walvell Rd balkelt 10315 BRUCK ST MEDIANSS 35 Walvell Rd balkelt 10315 BRUCK ST NEDLANSS NEDLANSS MEDDAMS MEDAM	Line CLADEMONT 6010 Line CLADEMONT 6010 Line Constants St SS Wavell Rd Balku/t Delku/t

From lee james, 21/8 bay rd Claremont wa

Item 4/1 - Attachmer

Petition summary and background	New plans by nedlands council have been drawn up to take out ALL our parking out the front on waratah Ave and on Alexander Road
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Printed Name	Signature	Address	Comment	Date
Gregbrennan	h Rec.	53 BROWNE AVE		22/9
		PALKEITH	Raine and for	26/1
Richard Trylavani	King	10 Watkins Rd Dalkeith	Parking nearsary For this bisiness	22/9
lohed MFranco /	M	17/35 metcharde reallergy.		
LISA HARRY	2 a Harry	3 Goldsmith Kd Clavemont		22/9
Enne	Enallos	- 12 BROCEMIAN AVE DALKEITA		
Annie Lester	Anne Leri	14 CAXTON ROAD CLAREMONT		22/9
RICHARD KUS	k	38 WEBSTER ST NEDLANDS		22/9/18
NICK BRENNAN	NB	53 BROWNE ST Dalkut		22/9.
D Alman	Oor.	WATHINS RD PALCOUTH		22/9
TANIA BOWE	tore	21 Leon Rd, Dalkert		22/2
Jacinta Viney	A	A web St, Clarenist		24/9

Item 4.1 - Attachment

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Printed Name	Signature	Address	Comment	Date
Margiver Sten.	dala	33 Tuckfild St Fre	Virgent to leave	22/9
6 ANSIL	1 antell	18/59 MALVISTA AVENERINDS		22)9
Im O'EDINNELL	A CONTRACTOR	41 WATKING RD		279
TI ON BRADY	ABX	26 MARITA RD		22 (9
ion PAR KER	- Alle	8 A QUERON ST CHARDWAY		22/9
MARIA GILLMAN		2015 (ook weer (vanley		22/09
MONICA BRENNAN	MBrena	53 BROWNE AVE DALKE	ITH	22/9
Fenneked Robers	~ > G. Phu	13 chastor AD aleren	unt	22/9.
Anthen hobmson		li li h		22/9
Kirster Willing	12 K	232 Labouchere Rd, (ono	We need places to park!	22/9
B RIDGEWEF	7,	21 OHESTER RD	n ii vi k	24/9
	*	(LAREMONT		·/ /

Item 4.1 - Attachment 19

2 5 SEP 2018

Petition summary and background	New plans by nedlands council have been drawn up to take out ALL our parking out the front on waratah Ave and on Alexander Road
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Printed Name	Signature	Address	Comment	Date
Jemmy Neuton	At and	21 Warutah Ave Dalkeith		2219
PETER POBERBOD		87 WADAPAAN AVE DACKE OTH.	A CRAZY IDEA. Down	22/9
MARY HARKNESS	Walter	WARD AVE CREENMOONT	Crazy Idea	29/9/10
SIMON Cax	SRGlan	73 BRADFORD ST, COOLDINIA	STOPIO	22/9.
John Couch	March	52 GALCOVP RODAD	WHAT !	22/9
Kim Lapurkbeck	AK barnene	74 Webster ST Neulland		23/9
Jenny LAURENCE	Stawence	74 Webstes St Nedlands	No way! Stupid	239
Carole Tinney	and	27 Walter St. Clarmon		23/09
JIM TSAGALIS	Moyerh	21 WATKINS RD DALKEMA		23109
ANNELLSE WILLIS	AWING	ICHESTER ST SOUTH FREMANTLE	HORRIBLE	23/09

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Item 4.1 - Attachment

From lee james, 21/8 bay rd Claremont wa

Petition summary and background	New plans by nedlands council have been drawn up to take out ALL our parking out the front on waratah Ave and on Alexander Road
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Printed Name	Signature	Address	Comment	Date
Cara Briggs	Carappingers	24 Genesta Cres Dalkeith	use them sveryday	23/9
VICLY TRADE	Remo	24P/87 WANTAG ME	10088 745	28/9.
TREFER THREE	Ju .	22 HUGSS AVE.	REDICULOUS IDEA!	23/9
Renny Sadler.	RAUL	49 MinovaRl		2319.
J. Cervede	Jero.	23 Biling Rd Ned	ad	23/9.
PAULA CORDELL	1 20,00	40 Rochton Rol No	Pense do not dools do This	23/9
Nicole Hendo	rson Hondleagon	- 23 Beatrice Road	very poor idea	23/9/18
ERECT HARTLEY	Etate	17 CTALL ST S. P. AM		a
Er Bhy-	2/~	47 Ceand Pallit	SNDID.	23/9/18
J.Hoff	RA .	6 hear Rol Dalkeith		239.
2 1				

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From lee james, 21/8 bay rd Claremont wa

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Printed Name	Signature	Address	Comment	Date
Ciemma O'HallozAN	Suppellacan.	WaeilaRd. Medauch	Unfair and	239.
TIM CLANKE		5th AGRETT AL CUAREN	INFIDEAL - ASITIS	23/9/18
RUSSEL HAWKIN	5 thent	8-VICTORIA AVE LAREN	buti STUPID	2319/18
Sion Teh	Chipbon hu-	5 A Ageti Rd., Claremont	Why kill the braken	23/9/18
NUK MARSA	NH12	4 Mariha Rel, wedludy	wed to 6 m d commits	23/9/18
Adrin Yee	4	Watkins Ro Dalkeith	Just DIMb!	03/5/0
Der Gileterior	Deleverence	14 Ashter Ave Claveon	preblemnew?	23918
MONIQUE ROBSON		IFRESHWATER CLOSE	Don't inderstand w	hy 23/0
MARLE JORDAN	MJrde	584LYDES MOSTANOK	UNNECCESSARY	23/9
HELEN CROHESSY	Keleting	18 FORNIEW LD HT	RIDICULOUS	13/9
KARDTHK SRIGAMA		53 PORILAND SI MERLAMD 605	WEEDLESS WHAT ARE LOVACL	24/9/18

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Item 4.1 - Attachme

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Item 4.1 - Attachment 1

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Printed Name	Signature	Address	Comment	Date
Reata WIShart	19A	5 Var Ave Ave Clareman	t keep as is	22/9/18
Fiora Jackson		162 Blach St Cottes 2		22/9/18
Corna Johnson	China	119 Victoric Ave Dolka	Leave as is not	22/9/18
Johanna.	R	6009 Dalketh	patrons pare?	22/0/18
BRIAN O'DONNELL	AQU	41 WATKINS PD DALKENTH	We need these bays!	22/9/18
Anna Martin	Attantin	51 Birdwood Pde Dalkeith	No no no - add more	23/9/18
NAYNE MARTIN	11/B. Uraithin	5, BIRDNOOD POE DACKET	MORE CAR BAYS - NOT LESS	23/9/18
T2e Jern Lin	10	31 A, Tremandra My Parkcon	0	23/9/8
MARTYA FURSON	All -	111 GAROS CIRLE RAUSTAN	KEEP IT ONLAND MURE	28/9
73 EDWARDS	The	35 River Views Tre	t t	23.9
		Mr Placent.		

/

2 5 SEP 2018

Item 4.1 - Attachment 1

From lee james, 21/8 bay rd Claremont wa

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Printed Name	Signature	Address	Comment	Date
PILAR OLIVIER	AP 1	1/14-19 VALCUSE AVE CLACEMENT WA	KEEP THE CAR BAYS	23/9/10
Steve Quantomain	Alth	47/1505 they AL II	the cen Bays I doit come	25/9/2
CAEG NANCARBOW	An	IAA ADELMA RIT DALKEHTH		73/9/18
TONY KIERNAN	phin	3 NEROSSELL & Jalkeitz	Shipid idea !!	28/2/18
GLMER LEE	Yelz	40 VENCENT STREET NODCANDS.		3/03/2
BARBARA Ranshaw	BRand	6 Kalluyn Cref Dilkett	Why 2, 2. 2. 2.	23/9/8
LISA ZORY	m -	89 melvista Are. Nedlands	Bad for · LO cab & visito n//look@subi	23/9/18
Annual on	A	6 WATKING KOMP NALKETTI	MEET BAYS FOR CUS NMURA	23/2/18
PRUE DEMPSTER -	- Rue Reuset	716 Clydesdale St. (omo	Pointless idea is	23 109 12018
M. T+BG WHATER	Milliely	144 GRARET 28 - Charleman		23/09/200
M STEIN /	marin	38 THE AVENUE NEDLANDS	BAYS MEEDED!	25/09
G. YEO	Geothy to	46A ALFRED ROAD CLAREMONTGO		23/9/20

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Item 4.1 - Attachment

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Printed Name	Signature	Address	Comment	Date
Chula Abag	A	29 Ward tah Are Dalkeith	Du Not Support the idea.	23/9/18
Graham Wheela	(A)	Sara arace DAUKEITH	WHY ? MONEY GRAB FOR PARKING FEED FOR	
Kale Paston	KRAA	Derkith	Need the parking	24/9/18
Rob Cornelius	· Mlb -	ON EVILLE ROAD DALLELTI	el ec re	24(9)18
Legton Guener		Crawley Ave	why?	24.9.18
James Rabinson	M	boncon fol wedlards	0	24/9/18.
etters Riscoway	Khan ay k-g-1	21 CHESTER RA CLAREMENT	NOT ENOUGH BAYS ALLEADY.	24/9/18
Ton Kelly	1K/Celly	38 Bay Rd Agvenut	KAY!!!!	
Rebecco Hamilton	Ala	Weldestands	Why?	
MANT MEATON	R	105 LICTORIA AVE	NOT ENOUGH PARKING	24/9/8
RAJ UNW REMPEN	n	4, LEURA	COMMUNIA CONCONINCE	23/9

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Item 4.1 - Attachment 1 CITY OF NEDLANDS

From lee james, 21/8 bay rd Claremont wa

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Action petitioned for	We, the undersigned, are concerned citizens who urge our leaders to act now to keep the existing parking on waratah Ave and Alexander Rd to stop congestion in residential streets and not damage the Café Archie & Max business

Printed Name	Signature	Address	Comment	Date
CASSANDRA TANA	Clano	51 RILEY RD DALKEITH, WA, 6009	NOT ENDUGH PARKING AUREADY-SUPPORT LOCAL	24-9-18
ResMackay	An	Browne Ave Dalkell	parking already limited!	2419/65
Scalt Gibson	A .	73 Princers Rd, Clarement.	\checkmark	24/9/18
Jaye Neaver	(HGD	34 GOLDSMITH RO, DALKEITH WA 600	// /]	25/9/18
Any Sar	Non	24 Minora ho see	L	25/32
Warren	A	2 Whorom R Bollie-	L.	28/9
Cassie Lovel.	C4	131 NEWDORDHAN ST SCHRBWICH	Not enough parking already.	25-19/18
Andrew Sang	atra	11 DOQUAN & NEDTANAS	h li h n	24/19/18
BB PERMAN.	Roja-	15 Goldsmith Ro CI.	Shipid Section !	24/2/8
michelle sounders.	Barren	42 Melvista Avenue	parking arready limited	26/9/18
Gabby O'Sullivan	Jeli	ISS Adelma road		2419(18

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From lee james, 21/8 bay rd Claremont wa

Petition summary and background	New plans by nedlands council have been drawn up to take out ALL our parking out the front on waratah Ave and on Alexander Road
Action petitioned for	We, the undersigned, are concerned citizens who urge our leaders to act now to keep the existing parking on waratah Ave and Alexander Rd to stop congestion in residential streets and not damage the Café Archie & Max business

Printed Name	Signature	Address	Comment	Date
ROBIN CORDINS	RonCordin	70 Viking Rd, Dalketth		21/09/18
BRENT MUNT	Applint	13 yarland Id, Dalkad	h	21/9/18
Alie Dormer	Morner	35 Warell Red Dalkert	n	21/09/11
TSolyanth	5 Mant	Thenown the change		21/02/18
DARSY HILL	Day Hill	76 WATENSKD	T	
Michael Begg	A	18 Dooran Rol Nedla	×.	21/9/18
ANDREW Hopkins	AFTLE	9 RWERVIEN Count		21/9/18.
Brianna West	MALA.	149B Waratah Avenue		21/9/18
E. West	trous	H DUNDBORDugh		21.9.18
1) Carebers	Karto	5 viking El Rikert.		21/9/18.

Item 4.1 - Attachment 1

2 5 SEP 2018

Item 4.1 - Attachment

From lee james, 21/8 bay rd Claremont wa

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Printed Name	Signature	Address	Comment	Date
D. DRAKE - BROCKITAN	Ml. Pl	Claremont	Notenagh already!	19/8/18
Todd Picate	Teller	Dalhe, R	0 0	19/8/18
Sim Mah.	Chi-	Dallent		19/8/19
hor Roberts	400	Delkenth		19/9/2018
JEnni Riseley	AP	CLAREMONT		19/9/20
Francis Burt	france	Claremant	No clear reason	19/9/18
Chloe Egan	- AF	Darkerth		19/09/18
MARINO BIANGEUST	K	DAURAM		20/9/18
Sandra Riccelli	Al.	DALCENT		20/9/18
Janet Anthony	2 m	Wedlands		200918

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From lee james, 21/8 bay rd Claremont wa

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Printed Name	Signature	Address	Comment	Date
Gunawan	Tub	25 WARATAH AVE Dalke	the use less	19/9/18
ASHURST.	P. hum.	55 THE AVE. NEBLANDS.	Isionic !	19/9/2018.
MARK	man mis	11 feight ley Rol	Stupid.	19/9 18
NICHAEL.	Britishad	NARATAL DUE DONKOTTI	NH4 3 ???	19/9/15.
DAVID MORCAN		6 BETTY ST, NEDLANDS	Trying to kill off small business !!	,
JAU JACKSON S	Dace	15 CYGNET OR, DALKEITU	WE NEED LOKE PARKING	× 19/9/18
MILVER	Stulie	164 Woratah FI Dalk.	wHY ?	19/9/18
PHYLL'S DANK	Ply Daupa	19, Birdwood Pde		19/9/15
GARY DIENOUDLE	hi Oldo	4 A ALEXANDER ROAD		
Honard Resource	see the	66 Proces 20 Deckie	ETAR PAR OFTHE AVIEN	9/7/22
L				

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Item 4.1 - Attachment

From lee james, 21/8 bay rd Claremont wa

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Printed Name	Signature	Address	Comment	Date
LISA TELFORD	Lisi felfart	1 Chester Rd	Ridiculous idea!	19/09/18
Jane Campbell	BBupkede.	69 North St Swanbourne		19.09.18
Tenni Jo Han	AL	NTHERO	Lose bisiness	18.7.18
DEBBIE LABEN	Alan	SHENSTON PARK	Nor BOOLGH CARBAUS	19/09/18
grazyna MURIE		11 dynee ST. Shonton Park.	doss of car places.	19/09/18
Jen Rob	Rob	43 MINDRA RD DALKERI		JR.
Rachel Palmer	Bhr	69 Kingsway Nodla	ds need forking	19/9/18
1. Malherbe		81 WARATTALY NE Dalkett.	Noteagh paly asis,	19(9/CF
Prothy Rorenze	al	5/136-138 Wavestleh Arre		19/18
UER HER JUL	m	624 The Adelido	THORAT OF THE INAN	19/0/18
			1)the (1,1,	

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Item 4.1 - Attachment 1

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Printed Name	Signature	Address	Comment	Date
Alice O'Donnel	1 af odenell.	41 watkins Relkerth	Ridiculous	1ª/a,
Sam van Niekerk	Adreherte.	718 Alexander rd, Dalkeith		19/9/2018
JASON KNOTT	At	12 SAKLAND RO, Dalkerth	WHY!	4 6
DOD MAGILY	Jollaty.	136 Stilling Huy notes	. Need Parking house.	12/2/18
Marcia Fernar	M Fennen	35 Riley Rd Clavemont.		19/9/18.
MARK O'CLERT	MAGS	14 RENERO, DALELT	REDICULINS	19/9/18.
A. Young-Mcharen	alting	28 Marapana Rd, aly Beach	Pointless Exercise!	19/9/18
Refrenta	RADNIER	Ja MELVIUE C/MON	f. Abgund 1	19.9.18
JOSEPH BEN	Man	9 HAYDER CLOSE NORMADDA	Councillons TAR O Joddetas.	19-9-18
MARA SUJAN	monjan.	57 Holland & Fremande	Fostpathare glready	(9/9/18-
			MULT MOUL	

Item 4,1 - Attachment 1

Petition summary and background	New plans by nedlands council have been drawn up to take out ALL our parking out the front on waratah Ave and on Alexander Road
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Printed Name	Signature	Address	Comment	Date
A Robern	Alap Roman	20 Taylor Rd Nedlet	. Fre as is	19 Sep 15
DIANNE LORD	and.	64 GALLOPRI Callful	\checkmark	19.9.18
Christne Jame.	Ale	(8 WATT ST, SWANBOURN	Need PARKING!!	19-9.18
T.GREGORY	Taragoy	48 VILTORIA AVE CLAREMONT	in n	19/9/18.
J. Henry	allency,	37 WAVELL RD DALKEITH	NEED PARKING !!	19/9/18
P.KESPEL.	Alex	70 WATK, WI RD.	NEED MORE PARILINE 2 FINES FON.	
N KESTEN	hthefel	70 WATKINGA DALKS	a a for	
S. EVANS	Alar 4	6/5 PARK YOAT	You CAN NOT BE SERIOUS	19/9/18
R. E. and	R. Kvan	"Of Fack Ro	Rubbith idea!	19.9.18
Libby Johnson	MA	56 Beatrice Rol Dalkeith	DO NOT REMOVE PARKING / ROUNDABOUR	.19.9.18
			IS TOO BIG! WALLARE	

From lee james, 21/8 bay rd Claremont wa

Petition summary and	New plans by nedlands council have been drawn up to take out ALL our parking out the front on waratah Ave and on
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Printed Name	Signature	Address	Comment	Date
RobtRT Nectorson	· Kalophin	14 th len Ad	moment proposalar	19/2/18
Ros Thomas	KAC	9 Benard 87	Completely midnan	ed 19/8
CAM ADAMS	Ceneron eldows	9 Dunbar Rd Clavemont	It use these everyday.	19/3/18
Deserve Taddei	asellade	61 HOBBS are Dalkerth		19/9/18
Cara Briggs	Carabrags	24 Genesta Cres Dalkei	h everyday	19/9/18
Mast Madeille	p recting	71 Doonen Rd Nedley	a stupidity!	19/9/4
Ashon Pyke	Is May the	14 VIKing Rd		19/9/18
Hooi Yu	Hef	63 Circle Darker	Affects businesses along the ship.	19/9/18
from lassas	a llhigh	25 Bothere has	۸	4/9/18
Sheimin Edwards		67 Minora Rd -	Silly .	19 (9 18
			\mathcal{O}	

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Petition summary and	New plans by nedlands council have been drawn up to take out ALL our parking out the front on waratah Ave and on
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Printed Name	Signature	Address	Comment	Date
Ma A MOLT	Mert	24 Brockman Ave		20.8.18
11	0			
my spiskus	m	83 TYPEN STARST.		20
Sheilenhorce.	Stance	28 Neville Rd.	Deal to retain !!	
DAVIS MANSFILTER	Marsful)	25 HYNER RD	I AM AT A LOSS TO UNISERSTAND THE INIDCY OF N: C. C. We UP	20-8-18
MARIA LOKKY		2 ADAMS RD	already had erough of the Ronger + bureau	ats whe
Not G'Dea	Z.	29 MaritaRd Nedlas	units down the too built, pusienes suf	wed bec
			lack of parking	
Glencorn Gabras	Q-	89 Victoria Ave Dacker	7	10-9-18
E DRAKE-BROCKMAN	·	\$ 5 THOMSON rd, Claren	Acready parting Shortage - don't take away protocory)	19-9.18
			pruking)	



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Item 4.1 Attachment 1

Petition summary and background	New plans by nedlands council have been drawn up to take out ALL our parking out the front on waratah Ave and on Alexander Road
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Printed Name	Signature	Address	Comment	Date
Jo Love	loame to e	169 WARATAH PL. DALKETT	+ VNACCEPTABLE	19918
Kate Bailey	ABailay	77 Thomas St, Nedlan	ds NOT REQUIRED	19/9/11
Priscilla Mdellan	emicelen	101 Webster St Nedlard	-	19/9/18
Susannah skymor	AD umir.	47 Viking Rd, Dalkin	NO-ADD MORE NEST PARKING ALANG PETARI	19/9/18
Both Mackinnon	il Mackenna	17 Manita Rd Nedland	C. essent parking is	19/9/18
Penny Kepple	P.G. Hepple	48 anchalan St Nedland.		19/9/18
MANNE POTTS	Rom	5 ALEYANDER PLACE	Not needed.	19/9/18
Store Tubeh	Stallah	1013 Lissadell St Plareat	Noed parking	19/9/18
PAUL NAGLE	RA	To MCMADITAL ST UTOPUP PAR	NEED PARKING	19/1/18
OAN MURPH	OMp	131 new borough Scarborowy	NEED MORE PARKIM	19/8/48

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2 5 SEP 2018

Petition summary and	New plans by nedlands council have been drawn up to take out ALL our parking out the front on waratah Ave and on
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Printed Name	Signature	Address	Comment	Date
E CORNELIUS	Elepalett Coraclius	Nedlands		20-9-18
Ray Chan.	All	Dakeith.		20/2
PNikulinsky	Philolinder	Dalkerk.		00/9
SIMON COM	Sucort	ORKENTTH		20/9
NILL COAD	Will load	DALKEITH		20/9
A. Rickarby	ark	Nedlands		20/9
T-Achikban	Balikton	Clut:		20/9
Loe Tsagalis	Pan	Dalkeith		20/9
JOANNE FLANNING	A-O	NEOLANDS		20/9
SPENCER DAVIS	Heel	Rockton Rd (NEDLANDS)	Unreasonable change to this	20/9
	1			

Item 4.1 OAttachment 1

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2 5 SEP 2018

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Printed Name	Signature	Address	Comment	Date
AEdwardes	REdwardes	159 UICTORIA AVE	Don't destroy a good	2019/18
K. Hollowa	attal	- 116 Deckerth Ra	in li thing!	(1-1)
Jeff. Hollom	Jth	10 17	17 (1	11 7.
ANDREW SAWYER	A	16 LEON RO DAUKEINT	WHATT WRONG WITH THE SPATUS OVO?	20(9/18
SOPHIA REEN		142 VICAVE DAILLEIT	" NO! "	20/09/18
Issey Reed	A.	142 VIC AVE DALKEIT	H OUR CAR BAYS!"	20/9/18
T Schaffe	Intal	62 Watkins Road Dalkei		K 20/9/18
M. France	At	KZ CIRCE CCL DALKER	4	20/9/15
R. COLE	KAN	35 VIKING RD DALKEN	" Crazy Han!	20/9/18
Claire Brady	Coady	26 Maritu Rd Nedland	This Cafe is very important for the	20/9/18
			community!	

FROM Lee James 21/8 Bay Rd Clavemont Item 4. V Attachment 1 26

Printed Name	Signature	Address	Comment	Date			
T. Trevisan	Th	Dalkeith	Bays are crucial for livelihood of commercial + rea	20-5-18			CITY
5 BARRINGTON	Ach Bungt	O BALKEITH		20.9.18	C	250	Y OF
H. BROWN	AB	Dalkeih	Will be furious if these bays are taken analy	20.9.18.	1	SEP 2	
1 Lawritch	Andre	NEDLANDS	None the bell	20/9/18		2018	NEDLANDS
T. PETER	XPeta	Nedlands	Absolutely necessary forour	20/9/18		and the second second	S
TWALL	Jull'	DACKISTTM	NEED MORE SPACES - M	T LESS 20	219		
Libby Robinoon	Reprison	Nedlands	He rued move,	12-			
5 TROWDEN	SUL	NEOLANDS	Not Busigh as fir.	20/4/18)		
J. REED	A-	PAUKEITH	I WILL BE FURIOUS!	20109115			
FYORK	405	Mosman Park -		19.9.15			
1 Was	faron	cathement		2 /9/10			
J. BAKER	415	DALKEITH		20/9/18			
S Crawford-Sex	Cat-Voj	Nedbuds	Love the pull in convience.	20-9.18			
P. HUNT	PHzd.	Dalkeilt-	as about	20 9.18.			
Ste.	K	Dalhitt	Eque of chinad	20-9.18.			
DAISY1+16	X 2 At	DALKEI FA	· Come the shops.	20#			
<u>.</u>			7				

			21 1 2.1	Jtem 4.1 - A
FRAM K	ee fames	21/8 Kay Rd	Claremont VI	N. A
Printed Name	Signature	Address	Comment	Date
ADELLE GLAUERT	- Adite glavert.	Neallands_	We need them.	20-9-18.
E Dumas	ens	Meluista due, Nectorolo		20/9/
11-Julicie	hat	Claremont		20/9/1
have PARKER		PARKEITH		20/4/18
R. JAMeson	The second secon	Darcin	WHAT SLSS	20/2/18
J. Dorc	A	29 NATUR RD Marken	When h	20/9/0
S. CHRISTENSE	andense	60 Bearrice fol Dal	Why would you	20/9/1
BRITT LIBECK	Rob	Dulketh Rol		20/9/18
GRANT ROBINSON	frontroburson	Nedlards	Common serse	20/9/18
Steph Alvarez	Strang	claremont.	Really?	20 9 3.
FRakich		DALKEITH	CRAZY!	an-9-18
Andrew Cleyper		Nealands		20/0/18
mabel Aman	Ana	Mosman Park		20/2/18
Havry Fry	MungAng	DALFEITH		20/9/18
Tenja Juciemon	Main	Dalkeith		20/9/18
Donielle Jones-Bal		Philip Rol Dellast		20 9 18
	00			

2 5 SEP 2018

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Printed Name	Signature	Address	Comment	Date
A.D.	QA	53 VIC AUG CLARCMONT	MORE PARKING NEEDED	199/18
D.M.	De Julan	53 PHOMAS ST NEOLANDS	MORE PARIENC	12/19/18-
YR (Marriel .	3/48 Victoria Ave Clavemon	+ Ridiculous!	19/9/18
K.T.	José Beales	X Watkens Rd, Del	heite be needed for	P.9.18
A. Reynsley	f. Repul	25 Cros St Swanbour		19.9.0
M. amen	the	30 GLANVILLE ST MOSMAN	PARK Parking Ran	
N. MIDDLETOW	Which Southe:	54 KINGSWAY NEOLONDS	GOOD ASIT IS	19/9/18
Mert: Lendich	M	26 Gollsmith Rd Clare mont.	V 11	//
ghest	ght.	14 Caxton RA	A ci	· 9
NAWE HEATH	Quetton,	12 WARHAM RD COTT.	MORE PARKING.	19/9/B
			MEDED.	11

FROM : Lee	James 21/8	Bay Rd, Claren	on W.H.	Item 4.1-	Attachment 1 29
Printed Name	Signature	Address	Comment	Date	/
T.HAWKER	1	S Sunburd PL Ocean DeeF	THIS WILL BE CHAOS !!!!!!	20.10.	5
T. CARSON	Thany Cansol	87 BEATRICE ROAL	NO CARBAYS WILL MEAN NO PATRONS.	20.09.18	0
D. Hegny	PAegus	12d victoria Avenue Dalkeith	Swely support your local busilesses - not make it harder	20/9/18.	СІТҮ (2
SGrimwood a	Ar	2 margaret St Collesbe	Dor't create anothe Impediment to SME	20/9/18	OF NE
GE GELIEN IS	ggtm	69 Riley Rol Dalkith.	please Support local businesses	20 9 18	NEDLANDS EP 2018
R. Mervick	VILA	23 Alexander Rol	why take then and any 2	20/9/18	4DS
1 Chuite	M	2 Granzy Crescet Nedleds	Doit doit,	2/9/18	
Gol. Swith	Floweth	71 Hundra Ral - Balkeith	-Stupict lelea	20.9.18-	
P-FIZZPA-Exick	I had phale	20 MELVISTA NECLAREONS		20.9-18	
Mehn Fitzpelt	nde 1.For	20 Melviste Ave cla	venal Insone!!	20.9.18	
Jacqui Normo	Bone	158A Victoria Que I	ackeill	2 9.18.	
Maryho Bake	W2Sal_	12 hay me St Bapon		20/9/18	
NENTY IRELAND	W Ireland	4/8 PIHILIP to DALKENTH.		20/9/18.	
Fred chen	' X	POBOX 162 Nedland	Don't please	20/9/18	
	· · · · · · · · · · · · · · · · · · ·				

Item 4.1 - Attachment 130 CITY OF NEDLANDS

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2 5 SEP 2018

From lee james, 21/8 bay rd Claremont wa

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	\square	A		
Printed Name	Signature	Address	Comment	Date
RACARROLL	Jabarral	18/22 The Avenue Craw	ley Why don't you	021/20
Ruby Rogala	R	Cifericicle	Carbays	21/09
Isabelecoenen	Loren		can rule.	21/09
2AZA LYONS	Tajety	32 Thomson Rd		21/09
Rochelle vander Mere	0 V R	58 Waratan Avence, Paiketh		21/09
C-R. MAY -	Chiney	18 Lean Rol Dilkent	by all mineres!	21/09
ATILT	Allet.	77 ALEVANDRA RD EAST	E WHY make it deficult	21/09
h WORBD	forland	19 WEARLEY TOWES	Ø	21/09
R Gillow	Callar 1	21 PONNEL Rd CINER	ion NO	219/18
K Kerton	484h	SS Bactine Rd	Silly ;	21/9/18
			Y	1 '/

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2 5 SEP 2018

From lee james, 21/8 bay rd Claremont wa

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Printed Name	Signature	Address	Comment	Date
Josie Formatain	thin	15 Minora Rd, Dalleith		20/9/18
Amada Cap	ph	68 Viking Rd. Daelant		
Khity Briges	Voruges	18 Victoria Ave, Claremont		21/9/18
REILAN ALIKITAN	Whiteh	1 Brown St Mabemont		298
DES BARBOZA	Anycon	129 Waratan Ave	-	21 9 18
But Willesee	Bil	57 Neville Rd.		219118
Alasolin starge		14 ceils st dete		21/5/18
GARY KREA.	aff of the	So Mexangler Rol D		21/9/18.
Share Mack front	Sou We Stratt	12 Solisburg St Coff		21/9/12
JEN BAKER	April	DALICEITH		21/9/18
L		0	· · · · · ·	

1=ROM Lee	James 21/8	Bay Rd Claremon	X ATA	Item 4.1 - Attachment 132
Printed Name	Signature	Address	Comment	Date
More Aug.		1 40 Word MARANS MALKSTA	HOW CAN YON TAKE CARL BAYS REOM GSTABUSHAD OUSINGSS	20/9/18
Sm & WARAS	Adjuctionan	MelvusiaAre.		2-19/18-
Gail Gilbride	May pre	69 Viking Road Dalker	There is a park with trees opposite . We need the can bugs you will kill mese businesses	NOUSINESPS
J. McSweeney	Anderen	77 Victoria Ne Pallel	You will destay the	ZO /2 ZOL & to SURVIVE
Merce and	a Thoran	19 PARKER RD. Clar	empt this coffee shop	20/9/18.
Alison Greve	Alprieve	15 Leon hoad.		20/9/18.
Loura Toglowrenn	A.Ty	10 hotkins Rd Dalkeith	Need parking there is a park across the rand	20/9/18 25 SEP
Will Sutherland	Z)IIIAS	6A LYTH AVE DAGLISH	No where else to port? No one is going to walk!	20/9/18 EP 2018 20/9/18
Elipabeth Moschob	. A Mosclett.	7/3 Park Ave Crawle	/	20/9/18 NDS
alison Chan	alinchen	2 Ednes Rd, Dalkerth	stupid to take car bays away.	20/9/18
hyn Fishel	19 Luchel	12 Sut cliffe St, Dalkin	WHY Would you do	20/9/18
CAMBRON BOWE	heren	21 LEON AD, DAWERN		20/9/18
TENSUHUM land	. All M	21Edward St. Nedland	My Lill Deal Small	DUPINER, 2019/18-
Susan Warner	- JEja	29 Mourt, oy Rd Nedlards	Take just I car bay for trees	20/9/18
Fiona Jubister	FI	157 Dalkeith Rol Dalkein	Killing Small busines	
Gideon van Niellert	CAMAN	7B Alexander rd.	Cars will parts on our burn if no portung bays	20/9/18
WILLIAM MACE	ONAW Cant	31 waroonga RD		20/9/18

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FRAM LL	EL TRMES 2	21/8 Bay Rd.		1tem 4.1 - 4
Printed Name	Signature	Address	Comment	Date
Sonon In Manni	Sech ilterio	8 Rebers & Derkert	No way !!	19.8.201
JULIE WARNER	June vone	32 Leake St. P. Grove	Parking needed !	20-8-18
Sarahdinta	Alike	Circe Cile, Dalkertt	As a local Iwant parking	20-8-18
JAN LINOKI	1 UM	28 THOMAN GD	hidications	2018/18
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San Warke	Sh-	16 Browne Ave, Dok	Whe cane up with This dumbidea?	29/11
Anna Watkins	angler	16 Browne Ave Palkeit	parking needed ofetyour head in He game	20/9/18
6 Net JOHnson		119 VICTO SID Due Polled	Mally Neles	20/9/18
Nicole fameso	, cre	150 Novatal Ave Do	clike + NED Parking	20/9/18
Vanessa Plyn	1 vzhpne	51 Hobb Ave Dallceith	Parking needed	20/9/18
Steer Myles	80	47 Monifey Rd Medlerds	Need the parting	20/9/18
PG CORDIN	Dora	TO VIKING ROAD	NO.	2054EPI
ann Wiight		4 THOMSONRD	WE NEED ALL PARKING	20.9.18
Joson Shapherd	$= \mathcal{P}$	3 worder Close	No way	20-9-18
Megar Cordii	The	70 VIKING RD	He need parking!	11
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CITY OF NEDLANDS 2 5 SEP 2018

From lee james, 21/8 bay rd Claremont wa

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	and the

2 5 SEP 2018

CITY OF NEDLANDS Item 4.1 - Attachment 12

Petition summary and background	New plans by nedlands council have been drawn up to take out ALL our parking out the front on waratah Ave and on Alexander Road
	We, the undersigned, are concerned citizens who urge our leaders to act now to keep the existing parking on waratah Ave and Alexander Rd to stop congestion in residential streets and not damage the Café Archie & Max business

Printed Name	Signature	Address	Comment	Date
Heather Styris	Shy-	Nection ds		21/9/18
MKAARTENELLOS	A.	CIRCE GROLE		21/9/18
Richard Dunn	PL	Waroonop RD	Why?	21/9/18
R Fragm O	F	ESPLANADE NEDLANDI		21/9/13
M & sal Troachs	n hypitana	5-3 Vincent (Nedland)		21/9/18
IlanaKel	Moto	1A watkins Rd		21/9/18
Zah Reed	The	Victoria Avenue	Don't	21/9/18
LUCY MARTIN	antan	51 Birdwood Parade	If it's not broken, don't fix it !	219/18
Peter Wall	10	81 Philip Loal, Palcall	ti er	21/9/18
Tvelte Hanikeri	Altank	Keane St.	No need.	21/9/18

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Item 4.1 - Attachment 1

2 5 SEP 2018

From lee james, 21/8 bay rd Claremont wa

Petition summary and background	New plans by nedlands council have been drawn up to take out ALL our parking out the front on waratah Ave and on Alexander Road
Action petitioned for	We, the undersigned, are concerned citizens who urge our leaders to act now to keep the existing parking on waratah Ave and Alexander Rd to stop congestion in residential streets and not damage the Café Archie & Max business

Printed Name	Signature	Address	Comment	Date
Kiz Codrington	Corregha	Waratah Ave, Dalkerth	the customers need He	M1 21-9-18
Kirsten M Guire	the	Granby Cres. Nedlad:	where else would	21/9/18
Goz Maye	Anz	12 Gold werting Rd Go	remark parking as it is	21/7/18
Frank van Rochsanea	The	129 Doller the Rd	more perking needed	21/09/8
FRANCTONEM	5,7 Sand and	10. alexander Rd	MAI PAIN - 3MY &	21/7/18
PLISCOT	KSMKS W	-	Noare walks.	21/9/18
SIMON ZILHO		2 CIRCLE CIRCLE, DASKEITH		21/9/18.
L- NICHOLSON .	X - Nicholon	14 Reley Rd Claremont.	This excellent business	21/9/18
Am-Mariel Locke	4 MASett	I Walter St Clarene	ent The parking is a rea	1

CITY Item 450-Attachment%

2 5 SEP 2018

From lee james, 21/8 bay rd Claremont wa

Petition summary and background	New plans by nedlands council have been drawn up to take out ALL our parking out the front on waratah Ave and on Alexander Road
Action petitioned for	We, the undersigned, are concerned citizens who urge our leaders to act now to keep the existing parking on waratah Ave and Alexander Rd to stop congestion in residential streets and not damage the Café Archie & Max business

Printed Name	Signature	Address	Comment	Date
Amanda Churach	An	79 Viking Rd Dalkeity		21.9.18
Louise Motson	LouiseHoto	18 Victoria Ave Claremon	t .	21.9.18.
Suly defe	Septe	10 Cycych Ces Dalle	2°	21-9-18
Samuel Pullin	Me	63 Watkins Rd Dalkeith		21/9/18
EVAN CRANSTON C		I VIKING RP DAUKCITH		21/9/18
Sue DiFrancesco.	Mhthi Far.	34 Danies Rol Dalloett.		21/2/18
CATHERINE TAN	Cell	67 UIKING RO DALKER		2/9/18
M. BLACKBURN	Messlock	50 Philip Rd DALKETH		21/9/18-
JENNY AMATNI	Maratulli	18 COLIN ST DALKETT	U	21/9/18
,	7			/

5. Disclosures of Financial Interest

The Presiding Member reminded Councillors and Staff of the requirements of Section 5.65 of the *Local Government Act* to disclose any interest during the meeting when the matter is discussed.

There were no disclosures of financial interest.

6. Disclosures of Interests Affecting Impartiality

The Presiding Member reminded Councillors and Staff of the requirements of Council's Code of Conduct in accordance with Section 5.103 of the *Local Government Act*.

6.1 Councillor Hassell – Item 13.6 - Metro West JDAP Application – (Lot 564) No. 101 Monash Avenue, Nedlands – 5 Storey Medical Consulting Centre

Councillor Hassell disclosed an impartiality interest in Item 13.6 - Metro West JDAP Application – (Lot 564) No. 101 Monash Avenue, Nedlands – 5 Storey Medical Consulting Centre. Councillor Hassell disclosed that his super fund holds shares in Ramsay Health Care, and as a consequence, there may be a perception that his impartiality on the matter may be affected. Councillor Hassell declared that he would consider this matter on its merits and vote accordingly.

6.2 Councillor Wetherall – 13.6 - Metro West JDAP Application – (Lot 564) No. 101 Monash Avenue, Nedlands – 5 Storey Medical Consulting Centre

Councillor Wetherall disclosed an impartiality interest in Item 13.6 - Metro West JDAP Application – (Lot 564) No. 101 Monash Avenue, Nedlands – 5 Storey Medical Consulting Centre. Councillor Wetherall disclosed that his super fund may contain shares in Ramsay Health Care, and as a consequence, there may be a perception that his impartiality on the matter may be affected. Councillor Wetherall declared that he would consider this matter on its merits and vote accordingly.

7. Declarations by Members That They Have Not Given Due Consideration to Papers

Nil.

8. Confirmation of Minutes

8.1 Ordinary Council Meeting 28 August 2018

Moved – Councillor Argyle Seconded – Councillor Hay

The Minutes of the Ordinary Council Meeting held 28 August 2018 be confirmed.

CARRIED UNANIMOUSLY 11/-

9. Announcements of the Presiding Member without discussion

Events where the Mayor had represented the City since the last Council meeting:

29 August 2018	City of Nedlands	PRCC Father's Day
		Morning Tea
29 August 2018	City of Nedlands	Captain Stirling Hub
	-	Committee Meeting
31 August 2018	Planning Institute of Australia	State Conference
25 September 2018	Australian Institute of	Urban Design
-	architects	Committee Meeting

10. Members announcements without discussion

10.1 Councillor Hassell

Councillor Hassell advised that in the Mayor's absence he conducted the Citizenship Ceremony last week. It was well organised by our City staff and very well received by the new citizens. There was a relatively small number of new citizens on this occasion.

Received a note of appreciation for the new path facilities in Point Resolution Reserve. Changes made following the Community Consultation. It may be noted that our community consultation process was effective.

Councillor Hassell reported that last week at the invitation of the school he attended an exhibition at John XIII College of the work of students learning about entrepreneurship, innovation and business. Mel Dias, Community Development Officer (Youth) from the City also attended and a senior representative of the WA Chamber of Commerce and Industry.

He expressed the view that it was good to see such skills being taught in school.

The students had done an outstanding and imaginative job in proposing various business solutions, mostly using modern technologies.

They all had created "business cards" and descriptors of the products. He showed a collection of the cards.

One of the ideas related to a tool to help find aged care places for those needing them, an idea which it was suggested, could be of interest to the City.

10.2 Councillor Smyth

6th September 2018

Councillor Smyth advised she had attended an Investiture at Government House Canberra. She was privileged to be invited as the guest of her sisterin-law Dr Erica Smyth AC, who had been appointed a Companion of the Order of Australia in the recent Queen's Birthday Honours. The medal was bestowed by General the Honourable Sir Peter Cosgrove AK MC (Retd) Governor-General of the Commonwealth of Australia.

10th September 2018

Councillor Smyth advised she had attended a Civic Event at City of Subiaco Council Chambers. She was invited by the Mayor Penny Taylor to *Celebrate and Honour* the achievements of recipients of the Queen's Birthday Honours list who are residents of Subiaco. The Post Newspaper published names from the Honours list within our area, referred to below.

COMPANION (AC) IN THE GENERAL DIVISION OF THE ORDER OF AUSTRALIA

Dr Erica Lee SMYTH, Jolimont WA 6014

OFFICER (AO) IN THE GENERAL DIVISION OF THE ORDER OF AUSTRALIA

Sister Joan Kyrle EVANS, Mosman Park WA 6012 Mr Peter John FITZPATRICK AM, North Perth WA 6006 Ms Paula Ruth NATHAN, Claremont WA 6010 Professor Michael Francis QUINLAN, Nedlands WA 6009 Professor Christobel Mary SAUNDERS, Fremantle WA 6160

MEMBER (AM) IN THE GENERAL DIVISION OF THE ORDER OF AUSTRALIA

Mrs Anne Patricia BANKS-McALLISTER, Daglish WA 6008 Mrs Danielle Eva BLAIN, Peppermint Grove WA 6011 Professor Jonathan Rhys CARAPETIS, Nedlands WA 6009 Professor Arlene CHAN, Nedlands WA 6009 Ms Carolyn Frances CHARD, Perth WA 6000 Dr Charles Roger GOUCKE, WA Mr David Edwin HATT, Mount Claremont WA 6010 Dr David Russell HILLMAN, Nedlands WA 6009 Mr Robert John INVERARITY MBE, Claremont WA 6010 Mr Kenneth Curt JENNER, Fremantle WA 6160 Mrs Micheline-Nicole JENNER, Fremantle WA 6160 Emeritus Professor Margaret Jennifer NOWAK, Subiaco WA 6008 Dr John Douglas TAYLOR, City Beach WA 6015 Mrs Rebecca Giggi TOLSTOY, WA

MEDAL (OAM) OF THE ORDER OF AUSTRALIA IN THE GENERAL DIVISION

Mr Peter John BROWNE, Claremont WA 6010 Brigadier William Drayton JAMIESON (Retd), Dalkeith WA 6009 Mr Torsten Henry KETELSEN, Dalkeith WA 6009 Mrs Lynette Valma McKENZIE, Swanbourne WA 6010 Mrs Georgina Gay PEARCE, Mosman Park WA 6012 Mrs Audrey Jean PEARSON, WA Mr Hugh Wynter WARDEN, Fremantle WA 6160 Mr Norman Tattershall WELLS, North Perth WA 6006

10.3 Councillor Wetherall

Councillor Wetherall advised that recent discussions with ratepayers within St Peter's Square and on Quintilian Road have confirmed for Councillor Wetherall that traffic flow along Quintilian Road has become a major problem. A ratepayer spoke on this topic tonight at Council. There is now much more traffic using this road, including trucks and bicycles. This is because of increased uses along Brockway Road and Mt Claremont. The recent closure of the Ashton St bridge has exacerbated the problem, but re-opening of the bridge probably will not reduce the problem because of new learned responses. Efficient traffic calming in Quintilian Road is relatively easy now, but if allowed to grow into a major problem will be much more difficult to reverse or counteract. Administration should in my view be proactive to prevent this becoming an intractable problem for residents.

11. Matters for Which the Meeting May Be Closed

Nil.

12. Divisional reports and minutes of Council committees and administrative liaison working groups

12.1 Minutes of Council Committees

This is an information item only to receive the minutes of the various meetings held by the Council appointed Committees (N.B. This should not be confused with Council resolving to accept the recommendations of a particular Committee. Committee recommendations that require Council's approval should be presented to Council for resolution via the relevant departmental reports).

Moved – Councillor Hay Seconded – Councillor Smyth

The Minutes of the following Committee Meetings (in date order) be received:

Audit & Risk Committee Circulated to Councillors on 22 August 2018	16 August 2018
Arts Committee Circulated to Councillors on 30 August 2018	20 August 2018
Council Committee Circulated to Councillors on 14 September 2018	11 September 2018
	CARRIED UNANIMOUSLY 11/-

Note: As far as possible all the following reports under items 12.2, 12.3, 12.4 and 12.5 will be moved en-bloc and only the exceptions (items which Councillors wish to amend) will be discussed.

<u>En Bloc</u> Moved - Councillor Hassell Seconded – Councillor James

That all Committee Recommendations relating to Reports under items 12.2, 12.3, 12.4 and 12.5 with the exception of Report Nos. PD43.18, PD44.18, PD45.18, PD46.18 & PD47.18 are adopted en bloc.

CARRIED 10/1 (Against: Cr. Mangano)

12.2 Planning & Development Report No's PD43.18 to PD47.18 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

PD43.18 (Lot 388) No. 103 Hardy Road, Nedlands – Short Term Accommodation

Committee	11 September 2018
Council	25 September 2018
Applicant	S de Tissera
Landowner	S de Tissera
Director	Peter Mickleson – Director Planning & Development
Reference	DA18/29354
Previous Item	Item PD51.17 – November 2017
Delegation	In accordance with Clause 6.7.1a) of the City's Instrument of Delegation, Council is required to determine the application due to objections being received.
Attachments	 Photographs of the building being used as short-term accommodation Proposed Management Plan from the Applicant

Regulation 11(da) – Not Applicable – Recommendation Adopted

Moved – Councillor Wetherall Seconded – Councillor Argyle

That the Recommendation to Council be adopted.

(Printed below for ease of reference)

CARRIED 9/2 (Against: Crs. Mangano & James)

Council Resolution / Committee Recommendation / Recommendation to Committee

Council approves the development application for the existing twostorey building at the rear of (Lot 388) No. 103 Hardy Road, Nedlands, to continue to be used as short-term accommodation, received on 5 June 2018, subject to the following conditions and advice:

1. The development shall at all times comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.

- 2. There shall be one vehicle permitted only to be parked on the property for those occupants and visitors associated with the short-term accommodation, and this vehicle shall be parked wholly on the site at all times when the short-term accommodation occupants are at the site.
- 3. The approved Management Plan being complied with at all times to the City's satisfaction, and shall include a requirement for the landowner to notify all occupants of the short-term accommodation that:
 - a) They are only permitted to bring one vehicle to the property;
 - b) They are required to park their vehicle wholly on site at all times when they are at the site; and
 - c) No vehicles shall be parked at any time in the rear laneway.

Advice Notes specific to this approval:

1. Noise levels are to comply with the *Environmental Protection* (Noise) Regulations 1997.

PD44.18	(Lot 49) No. 115 Victoria Avenue, Dalkeith –
	Two-Storey Single House with Roof Terrace
	and Under-croft Basement

Committee	11 September 2018
Council	25 September 2018
Applicant	Abel Ling Architect
Landowner	F Wijaya & J Ng
Director	Peter Mickleson – Director Planning & Development
Reference	DA18/29311
Previous Item	N/A
Delegation	In accordance with Clause 6.7.1a) of the City's Instrument of Delegation, Council is required to determine the application due to objections being received.
Attachments	 Applicant Justification Site Photographs

Moved – Councillor James Seconded – Councillor Wetherall

That the Recommendation to Council be adopted. (Printed below for ease of reference)

LOST 4/7

(Against: Crs. Argyle Hassell Wetherall Hay James McManus & Smyth)

Regulation 11(da) – Not Applicable – Recommendation Adopted with minor change.

Moved – Councillor Hassell Seconded – Councillor Wetherall

Council Resolution

Council approves the development application dated 31 May 2018 with amended plans dated 03 August 2018 to construct a two-storey single house with roof terrace and under-croft basement at (Lot 49) No. 115 Victoria Avenue, Dalkeith, subject to the following conditions and advice:

- 1. The development shall at all times comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.
- 2. This development approval only pertains to the proposed single dwelling, under-croft basement, roof terrace, associated site works and fencing.

- 3. The roof terraces shall remain uncovered from water impermeable cover at all times.
- 4. The use of the basement and rooms on the roof terrace level shall be restricted to the uses of plant and equipment, storage, toilets and/or the parking of wheeled vehicles. Prior to occupation of the dwelling, the owner shall execute and provide to the City a notification pursuant to s. 70A of the *Transfer of Land Act 1893* to be registered on the title to the land as notification to prospective purchasers that the use of the basement and upper levels are subject to the restriction set-out above.
- 5. All footings and structures to retaining walls, fences and parapet walls, shall be constructed wholly inside the subject site lot boundaries as specified on the property's Certificate of Title.
- 6. All visual privacy screens and obscure glass panels to Major Openings and Unenclosed Active Habitable Spaces as shown on the approved plans, shall prevent overlooking in accordance with the visual privacy requirements of the *Residential Design Codes* 2018. The visual privacy screens and obscure glass panels shall be installed prior to the development's practicable completion and remain in place permanently, unless otherwise approved by the City.
- 7. All stormwater from the development, which includes permeable and non-permeable areas shall be contained onsite.
- 8. The dwelling shall not be used as a display home without further approval from the City being obtained.
- 9. The proposed driveway to be relocated 1.5m from the shared boundary between 115 and 117 Victoria Avenue to achieve the required visual sightlines.

Advice Notes specific to this proposal:

- 1. The proposed dwelling shall not be used as ancillary accommodation or short-term accommodation.
- 2. All crossovers to the street(s) shall be constructed to the Council's Crossover Specifications and the applicant / landowner to obtain levels for crossovers from the City's Infrastructure Services under supervision onsite, prior to commencement of works.
- 3. The redundant crossover(s) shall be removed and the nature-strip (verge) reinstated to the City's satisfaction.

- 4. Any development in the nature-strip (verge), including footpaths, will require a Nature-Strip Development Application (NSDA) to be lodged with, and approved by, the City's Technical Services department, prior to construction commencing.
- 5. All street tree assets in the nature-strip (verge) not approved for removal shall be retained and protected during the construction period. Any approved street tree removals shall be undertaken by the City of Nedlands and paid for by the owner of the property where the development is proposed, unless otherwise approved under the Nature Strip Development approval.
- 6. All swimming pool waste water shall be disposed of into an adequately sized, dedicated soak-well located on the same lot. Soak-wells shall not be situated closer than 1.8m to any boundary of a lot, building, septic tank or other soak-well.
- 7. All swimming pools, whether retained, partially constructed or finished, shall be kept dry during the construction period. Alternatively, the water shall be maintained to a quality which prevents mosquitoes from breeding.
- 8. All downpipes from guttering shall be connected to discharge into drains, which shall empty into a soak-well; and each soak-well shall be located at least 1.8m from any building, and at least 1.8m from the boundary of the block. Soak-wells of adequate capacity to contain runoff from a 20-year recurrent storm event. Soak-wells shall be a minimum capacity of 1.0m³ for every 80m² of calculated surface area of the development.
- 9. All internal water closets and ensuites without fixed or permanent window access to outside air or which open onto a hall, passage, hobby or staircase, shall be serviced by a mechanical ventilation exhaust system which is ducted to outside air, with a minimum rate of air change equal to or greater than 25 litres / second.
- 10. Prior to the commencement of any demolition works, any Asbestos Containing Material (ACM) in the structure to be demolished, shall be identified, safely removed and conveyed to an appropriate landfill which accepts ACM.

Removal and disposal of ACM shall be in accordance with *Health* (Asbestos) Regulations 1992, Regulations 5.43 - 5.53 of the Occupational Safety and Health Regulations 1996, Code of Practice for the Safe Removal of Asbestos 2nd Edition, Code of Practice for the Management and Control of Asbestos in a Workplace, and any Department of Commerce Worksafe requirements.

Where there is over 10m² of ACM or any amount of friable ACM to be removed, it shall be removed by a Worksafe licensed and trained individual or business.

11. The applicant is advised to consult the City's Visual and Acoustic Privacy Advisory Information in relation to locating any mechanical equipment (e.g. air-conditioner, swimming pool or spa) such that noise, vibration and visual impacts on neighbours are mitigated. The City does not recommend installing any equipment near a property boundary where it is likely that noise will intrude upon neighbours.

Prior to selecting a location for an air-conditioner, the applicant is advised to consult the online fairair noise calculator at www.fairair.com.au and use this as a guide to prevent noise affecting neighbouring properties.

Prior to installing mechanical equipment, the applicant is advised to consult neighbours, and if necessary, take measures to suppress noise. Further information can be obtained from the City's Environmental Health department.

12. This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two-year period, the approval shall lapse and be of no further effect.

CARRIED 7/4 (Against: Mayor Hipkins Crs. Mangano de Lacy Shaw)

Committee Recommendation

Council refuses the development application.

Recommendation to Committee

Council approves the development application dated 31 May 2018 with amended plans dated 03 August 2018 to construct a two-storey single house with roof terrace and under-croft basement at (Lot 49) No. 115 Victoria Avenue, Dalkeith, subject to the following conditions and advice:

- 1. The development shall at all times comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.
- 2. This development approval only pertains to the proposed single dwelling, under-croft basement, roof terrace, associated site works and fencing.

- 3. The roof terraces shall remain uncovered from water impermeable cover at all times.
- 4. The use of the basement and rooms on the roof terrace level shall be restricted to the uses of plant and equipment, storage, toilets and/or the parking of wheeled vehicles. Prior to occupation of the dwelling, the owner shall execute and provide to the City a notification pursuant to s. 70A of the *Transfer of Land Act 1893* to be registered on the title to the land as notification to prospective purchasers that the use of the basement and upper levels are subject to the restriction set-out above.
- 5. All footings and structures to retaining walls, fences and parapet walls, shall be constructed wholly inside the subject site lot boundaries as specified on the property's Certificate of Title.
- 6. All visual privacy screens and obscure glass panels to Major Openings and Unenclosed Active Habitable Spaces as shown on the approved plans, shall prevent overlooking in accordance with the visual privacy requirements of the *Residential Design Codes 2018*. The visual privacy screens and obscure glass panels shall be installed prior to the development's practicable completion and remain in place permanently, unless otherwise approved by the City.
- 7. All stormwater from the development, which includes permeable and non-permeable areas shall be contained onsite.
- 8. The dwelling shall not be used as a display home without further approval from the City being obtained.

Advice Notes specific to this proposal:

- 1. The proposed dwelling shall not be used as ancillary accommodation or short-term accommodation.
- All crossovers to the street(s) shall be constructed to the Council's Crossover Specifications and the applicant / landowner to obtain levels for crossovers from the City's Infrastructure Services under supervision onsite, prior to commencement of works.
- 3. The redundant crossover(s) shall be removed and the nature-strip (verge) reinstated to the City's satisfaction.
- 4. Any development in the nature-strip (verge), including footpaths, will require a Nature-Strip Development Application (NSDA) to be lodged with, and approved by, the City's Technical Services department, prior to construction commencing.

- 5. All street tree assets in the nature-strip (verge) not approved for removal shall be retained and protected during the construction period. Any approved street tree removals shall be undertaken by the City of Nedlands and paid for by the owner of the property where the development is proposed, unless otherwise approved under the Nature Strip Development approval.
- 6. All swimming pool waste water shall be disposed of into an adequately sized, dedicated soak-well located on the same lot. Soak-wells shall not be situated closer than 1.8m to any boundary of a lot, building, septic tank or other soak-well.
- 7. All swimming pools, whether retained, partially constructed or finished, shall be kept dry during the construction period. Alternatively, the water shall be maintained to a quality which prevents mosquitoes from breeding.
- 8. All downpipes from guttering shall be connected to discharge into drains, which shall empty into a soak-well; and each soak-well shall be located at least 1.8m from any building, and at least 1.8m from the boundary of the block. Soak-wells of adequate capacity to contain runoff from a 20-year recurrent storm event. Soak-wells shall be a minimum capacity of 1.0m³ for every 80m² of calculated surface area of the development.
- 9. All internal water closets and ensuites without fixed or permanent window access to outside air or which open onto a hall, passage, hobby or staircase, shall be serviced by a mechanical ventilation exhaust system which is ducted to outside air, with a minimum rate of air change equal to or greater than 25 litres / second.
- 10. Prior to the commencement of any demolition works, any Asbestos Containing Material (ACM) in the structure to be demolished, shall be identified, safely removed and conveyed to an appropriate landfill which accepts ACM.

Removal and disposal of ACM shall be in accordance with *Health* (Asbestos) Regulations 1992, Regulations 5.43 - 5.53 of the Occupational Safety and Health Regulations 1996, Code of Practice for the Safe Removal of Asbestos 2nd Edition, Code of Practice for the Management and Control of Asbestos in a Workplace, and any Department of Commerce Worksafe requirements.

Where there is over 10m² of ACM or any amount of friable ACM to be removed, it shall be removed by a Worksafe licensed and trained individual or business.

11. The applicant is advised to consult the City's Visual and Acoustic Privacy Advisory Information in relation to locating any mechanical equipment (e.g. air-conditioner, swimming pool or spa) such that noise, vibration and visual impacts on neighbours are mitigated. The City does not recommend installing any equipment near a property boundary where it is likely that noise will intrude upon neighbours.

Prior to selecting a location for an air-conditioner, the applicant is advised to consult the online fairair noise calculator at www.fairair.com.au and use this as a guide to prevent noise affecting neighbouring properties.

Prior to installing mechanical equipment, the applicant is advised to consult neighbours, and if necessary, take measures to suppress noise. Further information can be obtained from the City's Environmental Health department.

12. This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two-year period, the approval shall lapse and be of no further effect.

PD45.18	(Lot 88) No. 4 Colin Street, Dalkeith – Two-
	Storey Single House

Committee	11 September 2018
Council	25 September 2018
Applicant	Oswald Homes
Landowner	K M & M A Branchi
Director	Peter Mickleson – Director Planning & Development
Reference	DA18/28919
Previous Item	Nil.
Delegation	In accordance with Clause 6.7.1a) of the City's Instrument of Delegation, Council is required to determine the application due to an objection being received.
Attachments	1. Applicant's justification
	2. Site Photographs

Regulation 11(da) – Not Applicable – Recommendation Adopted

Moved – Councillor Shaw Seconded – Councillor Wetherall

That the Recommendation to Council be adopted.

(Printed below for ease of reference)

CARRIED 8/3

(Against: Crs. Mangano Hay & James)

Council Resolution / Committee Recommendation / Recommendation to Committee

Council approves the development application dated 15 May 2018 with amended plans received 09 August 2018 to construct a two-storey single house at (Lot 88) No. 4 Colin Street, Dalkeith subject to the following conditions and advice:

- 1. The development shall always comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.
- 2. This development approval only pertains to the proposed single dwelling.
- 3. Amended plans are to be submitted as part of the building permit application showing either the removal of the front verandah or the finished floor level of the front verandah being reduced to no more than 0.5m above natural ground level at any given point.

- 4. All footings and structures to retaining walls and fences shall be constructed wholly inside the site boundaries of the property's Certificate of Title.
- 5. All stormwater from the development, which includes permeable and non-permeable areas shall be contained onsite.
- 6. The parapet wall being finished to a professional standard within 14 days of the proposed development's practicable completion and be maintained thereafter by the landowner to the City's satisfaction.
- 7. The pool pump area not being roofed with water impermeable material.

Advice Notes specific to this proposal:

- 1. A separate development application is required to be submitted to and approved by the City prior to erecting any fencing within the street setback area(s) which is not compliant with the deemed-tocomply provisions of the Residential Design Codes, and/or erecting any fencing behind the primary street setback area which is more than 1.8m in height above natural ground level.
- 2. All crossovers to the street(s) shall be constructed to the Council's Crossover Specifications and the applicant / landowner to obtain levels for crossovers from the Council's Infrastructure Services under supervision onsite, prior to commencement of works.
- 3. Any development in the nature-strip (verge), including footpaths, will require a Nature-Strip Development Application (NSDA) to be lodged with, and approved by, the City's Technical Services department, prior to construction commencing.
- 4. All downpipes from guttering shall be connected so as to discharge into drains, which shall empty into a soak-well; and each soak-well shall be located at least 1.8m from any building, and at least 1.8m from the boundary of the block. Soak-wells of adequate capacity to contain runoff from a 20-year recurrent storm event. Soak-wells shall be a minimum capacity of 1.0m³ for every 80m² of calculated surface area of the development.
- 5. All internal water closets and ensuites without fixed or permanent window access to outside air or which open onto a hall, passage, hobby or staircase, shall be serviced by a mechanical ventilation exhaust system which is ducted to outside air, with a minimum rate of air change equal to or greater than 25 litres / second.

6. The applicant is advised to consult the City's Visual and Acoustic Privacy Advisory Information in relation to locating any mechanical equipment (e.g. air-conditioner, swimming pool or spa) such that noise, vibration and visual impacts on neighbours are mitigated. The City does not recommend installing any equipment near a property boundary where it is likely that noise will intrude upon neighbours.

Prior to selecting a location for an air-conditioner, the applicant is advised to consult the online fairair noise calculator at www.fairair.com.au and use this as a guide to prevent noise affecting neighbouring properties.

Prior to installing mechanical equipment, the applicant is advised to consult neighbours, and if necessary, take measures to suppress noise.

7. This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two-year period, the approval shall lapse and be of no further effect.

PD46.18	(Lot	3)	No.117	North	Street,	Swanbourne-
	Scre	en F	ence (Re	trospec	tive)	

Committee	11 September 2018
Council	25 September 2018
Applicant	P. J. Rutledge and C. C. Codner
Landowner	P. J. Rutledge and C. C. Codner
Director	Peter Mickleson – Director Planning & Development
Reference	DA18-29706
Previous Item	Nil.
Delegation	In accordance with Clause 6.7.1a) of the City's Instrument of Delegation, Council is required to determine the application due to objections being received.
Attachments	1. Site Photographs

Moved – Councillor James Seconded – Councillor Hassell

That the Recommendation to Council be adopted. (Printed below for ease of reference)

Councillor Hay left the room at 8.46 pm and returned at 8.49 pm.

LOST 1/10 (Against: Crs. Argyle Hassell Mangano de Lacy Wetherall Hay James Shaw McManus & Smyth)

Regulation 11(da) – Not Applicable – Recommendation Adopted with minor change.

Moved – Councillor McManus Seconded – Councillor Smyth

That the Recommendation to Council be adopted subject to the removal of words "which demonstrate that the screen is being setback at least 1m from the western lot boundary." from clause 3 and the removal of clause 4.

Councillor Mangano left the room at 8.50 pm.

CARRIED UNANIMOUSLY 10/-

Council Resolution

Council approves the development application dated 28 June 2018 for a screen fence at (Lot 3) No.117 North Street, Swanbourne, subject to the following conditions and advice notes:

- 1. The development shall always comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.
- 2. This development approval only pertains to the screen fence.
- 3. Amended plans to be provided as part of the building certificate application.

Advice Notes specific to this proposal:

- 1. This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two-year period, the approval shall lapse and be of no further effect.
- 2. A separate development application is required to be submitted to and approved by the City prior to erecting any further fencing behind the primary street setback area which is more than 1.8m in height above natural ground level.

Committee Recommendation / Recommendation to Committee

Council approves the development application dated 28 June 2018 for a screen fence at (Lot 3) No.117 North Street, Swanbourne, subject to the following conditions and advice notes:

- 1. The development shall always comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.
- 2. This development approval only pertains to the screen fence.
- 3. Amended plans to be provided as part of the building certificate application which demonstrate that the screen is being setback at least 1m from the western lot boundary.
- 4. The screen being moved at least 1m from the western lot boundary within 28 days of the building certificate being issued to the City's satisfaction.

Advice Notes specific to this proposal:

- 1. This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two-year period, the approval shall lapse and be of no further effect.
- 2. A separate development application is required to be submitted to and approved by the City prior to erecting any further fencing behind the primary street setback area which is more than 1.8m in height above natural ground level.

PD47.18 Scheme Amendment No. 208 – Bedbrook Place, Shenton Park

Committee	11 September 2018
Council	25 September 2018
Applicant	Element Advisory
Landowner	Various
Director	Peter Mickleson – Director Planning & Development
Previous Item	PD24.16 – May 2016
	PD49.16 – October 2016
	PD42.17 – September 2017
Attachments	1. Schedule of Submissions
	2. Schedule V Map and Text with recommended
	modifications
	3. Schedule of Modifications

Councillor Mangano returned the room at 8.57 pm.

Regulation 11(da) – Not Applicable – Recommendation Adopted

Moved – Councillor Wetherall Seconded – Councillor McManus

That the Recommendation to Council be adopted.

(Printed below for ease of reference)

Councillor Argyle left the room at 8.58 pm and returned at 9.02 pm.

Councillor Hassell left the room at 9.05 pm and returned at 9.09 pm.

CARRIED 7/4 (Against: Mayor Crs. Mangano James & Shaw)

Council Resolution / Committee Recommendation / Recommendation to Committee

Council resolves:

- 1. Pursuant to Regulation 41(3) of the Planning and Development (Local Planning Schemes) Regulations 2015 to support Amendment No. 208 to Town Planning Scheme No 2 with modifications to address issues raised in the submissions as referred to in Attachment 3 – Schedule of Modifications.
- 2. Pursuant to Regulation 44(1) of the Planning and Development (Local Planning Schemes) Regulations 2015, requests the Chief Executive Officer forward to the Western Australian Planning Commission a copy of the schedule of submissions, and any other such information required by the Regulations.
- 3. Chief Executive Officer to ensure that all submitters are advised in writing of Council's resolution.
- 4. Attachment 2 Schedule V Map and Text under column (B) PERMITTED USES AND PROVISIONS APPLYING TO SPECIAL USE SITES i), vii) & viii) be deleted for sites No. 5 (Lot 12830), No. 7 (Lot 12829) and No. 9 (Lot 11329) Bedbrook Place, Shenton Park.

12.3 Community & Organisational Development Report No's CM03.18 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

CM03.18 Community Sport and Recreation Facilities Fund Applications

Committee	11 September 2018
Council	25 September 2018
Applicant	City of Nedlands
Officer	Amanda Cronin – Coordinator Community Development
	Marion Granich - Manager Community Development
Director	Lorraine Driscoll – Director Corporate and Strategy
Attachments	N/A

Regulation 11(da) – Not Applicable – Recommendation Adopted

Moved – Councillor Hassell Seconded – Councillor James

That the Recommendation to Council be adopted.

(Printed below for ease of reference)

CARRIED EN BLOC 10/1 (Against: Cr. Mangano)

Council Resolution / Committee Recommendation / Recommendation to Committee

Council:

- 1. Advises Department of Local Government, Sport and Cultural Industries (DLGSCI) that it has ranked and rated the application to the Community Sport and Recreation Facilities Fund Annual Grant round as follows:
 - a. City of Nedlands Swanbourne Reserve Rehabilitation: Well planned and needed by the municipality (A Rating);
 - b. City of Nedlands Floodlight Upgrade, Allen Park Lower Oval: Well planned and needed by the municipality (A Rating);

- c. City of Nedlands Irrigation Upgrade, College Park: Well planned and needed by the municipality (A Rating);
- d. UWA Floodlight upgrade, UWA Sports Park: Well planned and needed by the municipality (A Rating); and
- 2. Endorses the above applications to DLGSCI on the condition that all necessary statutory approvals are obtained by the applicant.

12.4 Corporate & Strategy Report No's CPS18.18 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

CPS18.18 List of Accounts Paid – July 2018

Committee	11 September 2018				
Council	25 September 2018				
Applicant	City of Nedlands				
Officer	Vanaja Jayaraman – Manager Finance				
Director	Lorraine Driscoll – Director Corporate & Strategy				
Attachments	1. Creditor Payment Listing July 2018				
	2. Purchasing Card Payments June 2018 (29th June –				
	28 th July)				

Regulation 11(da) – Not Applicable – Recommendation Adopted

Moved – Councillor Hassell Seconded – Councillor James

That the Recommendation to Council be adopted.

(Printed below for ease of reference)

CARRIED EN BLOC 10/1 (Against: Cr. Mangano)

Council Resolution / Committee Recommendation / Recommendation to Committee

Council receives the List of Accounts Paid for the month of July 2018 (refer to attachments).

13. Reports by the Chief Executive Officer

13.1 List of Delegated Authorities – August 2018

Moved – Councillor Shaw Seconded – Councillor Hay

The attached List of Delegated Authorities for the month of August 2018 be received.

CARRIED UNANIMOUSLY 11/-

Date of use of delegation of authority	Title	Position exercising delegated authority	Act	Section of Act	Applicant / CoN / Property Owner / Other	
August 2018						
01/08/2018	Approval to write off minor rates debt July 2018 - \$1.68	A/Chief Executive Officer – Lorraine Driscoll	Local Government Act	Section 6.12	City of Nedlands	
06/08/2018	(APP) – DA18/30 – 19 Leopold St, Nedlands – Addition (Carport) to Single Dwelling and Alteration to Street Boundary Fencing	Senior Statutory Planning Officer – Kate Bainbridge	City of Nedlands TPS2	Section 6.7.1	P Parsons	
08/08/2018	3032106 – Parking Infringement Withdrawal – other compassionate grounds	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Tracey Hondros	

09/08/2018	3032092 – Parking Infringement Withdrawal – vehicle broken down	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Amy Leathersich
09/08/2018	3032065 – Parking Infringement Withdrawal – other compassionate grounds	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Gayle Stevens
09/08/2018	3018062 – Parking Infringement Withdrawal – vehicle broken down	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Audrey Anderson
09/08/2018	(APP) – DA18/30296 – 5/25 Asquith St, Mt Claremont – One non-illuminated Wall Sign	Senior Statutory Planning Officer – Kate Bainbridge	City of Nedlands TPS2	Section 6.7.1	Lotterywest
13/08/2018	(APP) – DA18/2958 – 21 Lovegrove Close, Mt Claremont – Additions (Patio) to Single House	Coordinator Statutory Planning – Andrew Bratley	City of Nedlands TPS2	Section 6.7.1	Abel Patios and Roofing
14/08/2018	(APP) – DA18/29593 – 19 Mimosa Ave, Mt Claremont – Additions (Outbuilding) to Dwelling and Overheight Fencing	Coordinator Statutory Planning – Andrew Bratley	City of Nedlands TPS2	Section 6.7.1	A K Willaims
14/08/2018	(APP) – DA18/30236 – 1 Broome St, Nedlands – Additions (Office and toilets) to Existing Office Building	Senior Statutory Planning Officer – Kate Bainbridge	City of Nedlands TPS2	Section 6.7.1	City of Nedlands

14/08/2018	(APP) – DA18/30000 – 139 Victoria Ave, Dalkeith – Two Storey Single House with Basement	Manager Planning – Ross Jutras-Minett	City of Nedlands TPS2	Section 6.7.1	D and M Pateman
14/08/2018	(CANCELLED) – DA18/30275 – 15 Landon Way, Mt Claremont – Home Business	Coordinator Statutory Planning – Andrew Bratley	City of Nedlands TPS2	Section 6.7.1	Ceratonia Pty Ltd
16/08/2018	(CANCELLED) – DA18/28729 – 21A Boronia Ave, Nedlands – Carport	Coordinator Statutory Planning – Andrew Bratley	City of Nedlands TPS2	Section 6.7.1	The Carport Company
16/08/2018	(APP) – DA18/29769 – 14B Knutsford St, Swanbourne – Additions (Garage and Studio) to Existing Grouped Dwelling	Manager Planning – Ross Jutras-Minett	City of Nedlands TPS2	Section 6.7.1	A and K Green
16/08/2018	(APP) – DA18/29866 – 66 Philip Road, Dalkeith – Amendment to DA16/205	Coordinator Statutory Planning – Andrew Bratley	City of Nedlands TPS2	Section 6.7.1	Palazzo Exclusive Homes Pty Ltd
20/08/2018	(APP) – DA18/29309 – 47B Alfred Rd. Mt Claremont – Additions (Patio) to Single House	Coordinator Statutory Planning – Andrew Bratley	City of Nedlands TPS2	Section 6.7.1	Abels Patios and Roofing
22/08/2018	(APP) – DA18/30279 – 12 Jameson St, Swanbourne – Amendment to DA16/128 (Retaining Walls and Fill)	Manager Planning – Ross Jutras-Minett	City of Nedlands TPS2	Section 6.7.1	Ariane Prevost Architect

22/08/2018	3031815 – Parking Infringement Withdrawal – other compassionate grounds	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Nicole Sharrin
23/08/2018	(APP) – DA18/30647 – 25 Carrington St, Nedlands – Two Non-Illuminated Wall Signs	Senior Statutory Planning Officer – Kate Bainbridge	City of Nedlands TPS2	Section 6.7.1	J McGuire
24/08/2018	3032502 – Parking Infringement Withdrawal – other compassionate grounds	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Hannah Mathews
24/08/2018	3032460 – Parking Infringement Withdrawal – other compassionate grounds	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Susanne Burtenshaw
27/08/2018	(APP) – DA18/29859 – 96 Brookdale St, Floreat – Additions (Patio) to Single House	Senior Statutory Planning Officer – Kate Bainbridge	City of Nedlands TPS2	Section 6.7.1	One Stop Patio Shop

Council	25 September 2018			
Applicant	City of Nedlands			
Officer	Vanaja Jayaraman – Manager Financial Services			
Director	Lorraine Driscoll – Director Corporate & Strategy			
Attachments	1. Financial Summary (Operating) by Business Units –			
	31 August 2018			
	2. Capital Works & Acquisitions – 31 August 2018			
	3. Net Current Assets – 31 August 2018			
	4. Statement of Activity – 31 August 2018			

13.2 Monthly Financial Report – August 2018

Regulation 11(da) – Not Applicable – Recommendation Adopted

Moved – Councillor Hassell Seconded – Councillor McManus

That the Recommendation to Council be adopted.

(Printed below for ease of reference)

Councillor Shaw retired from the meeting at 9.28 pm.

Councillor McManus left the room at 9.33 pm and returned at 9.34 pm.

CARRIED UNANIMOUSLY 10/-

Council Resolution / Recommendation to Council

Council receives the Monthly Financial Report for the period ended 31 August 2018.

Executive Summary

Administration is required to provide Council with a monthly financial report in accordance with *Regulation 34(1)* of the Local Government (Financial Management) Regulations 1996. The monthly financial variance from the budget of each business unit is reviewed with the respective manager and the Executive to identify the need for any remedial action. Significant variances are highlighted to Council in the attached Monthly Financial Report.

Discussion/Overview

The monthly financial management report meets the requirements of *Regulation 34(1) and 34(5)* of the *Local Government (Financial Management) Regulations 1996.*

The monthly financial variance from the budget of each business unit is reviewed with the respective Manager and the Executive to identify the need for any remedial action. Significant variances are highlighted to Council in the Monthly Financial Report.

This report gives an overview of the revenue and expenses of the City for the month of August 2018 together with a Net Assets Statement as at 31 August 2018.

The operating revenue at the end of August 2018 was \$30.63M which represents a \$1.87M favourable variance compared to the year-to-date budget.

The operating expense at the end of August 2018 was \$5.97M, which represents a \$1.85M favourable variance compared to the year-to-date budget.

The attached Operating Statement compares "Actual" with "Budget" by Business Units. Variations from the budget of revenue and expenses by Directorates are highlighted in the following paragraphs.

Governance

Expenditure:	Favourable variance of	\$ 174,227
Revenue:	Unfavourable variance of	\$ (21,203)

The favourable expenditure variance is mainly due to savings on special projects, professional fees, ICT expenses, staff recruitment and office communication of \$117k not incurred yet. Salaries and other employee expenses are lower by \$46k due to timing differences and will even out during the year.

The unfavourable revenue variance is due to less revenue from Hollywood private hospital parking and WESROC.

Corporate and Strategy

Expenditure:	Favourable variance of	\$ 221,004
Revenue:	Favourable variance of	\$ 154,822

The favourable expenditure variance is mainly due to timing differences in the commencement of special projects and the use of professional services and ICT expenses of \$140k. Salaries and office of shared services expenses are lower by \$59k due to timing differences and will even out during the year.

Favourable revenue variance is due to higher rates and instalment interest revenue of \$153k.

Community Development

Expenditure:	Favourable variance of	\$263,085
Revenue:	Favourable variance of	\$ 57,297

The favourable expenditure variance is mainly due to expenses not expended yet for community donations of \$41k, operational activities \$26k and NCC of \$28k, Tresillian courses fees and other library expenses of \$56k. Salaries expenses is lower by \$108k mainly due to positions not filled yet, and timing differences.

The Favourable revenue variance is due to HACC grants of \$70k received earlier than budgeted and a compensating lower fees and charges received for PRCC and Tresillian.

Planning and Development

Expenditure: Favourable variance of \$276,674 Revenue: Favourable variance of \$22,050 The favourable expenditure variance is mainly due to expenses not expended yet for operational activities and professional fees of \$194k. Salaries is lower by \$82k mainly due to positions not filled yet, and timing differences.

Small favourable revenue variance is due to higher income on infringement fines of \$22k.

Technical Services

Expenditure:	Favourable variance of	\$	913,240
Revenue:	Favourable variance of	\$ 1	,656,743

The favourable expenditure variance is mainly due to expenses not expended yet for underground power project of \$605k and park services of \$536k.

The favourable revenue variance is due to higher revenue from upfront payment of underground power service charge of \$1.6 M. The underground power revenue budget will be updated at budget review, when all the affected owners confirm whether they elect upfront payment or instalment payments.

Net Current Assets Statement

At 31 August 2018, net current assets were \$29.4M compared to \$2.1 M as at 30 June 2018. This is mainly due to rates notices amounting to \$23.1 M has been issued in July for the financial year 2018/19.

Capital Works Programme

At the end of August, the expenditure on capital works were \$512k with further commitments of \$1.80 M which is 16.6% of a total budget of \$13.88 M.

Conclusion

The statement of financial activity for the period ended 31 August 2018 indicates that operating expenses are under the year-to-date budget by 23.6% or \$1.85M, while revenue is above the Budget by 6.5% or \$1.87M.

Key Relevant Previous Council Decisions:

Nil.

Consultation

N/A

Budget/Financial Implications

As outlined in the Monthly Financial Report.

CITY OF NEDLANDS FINANCIAL SUMMARY - OPERATING - BY BUSINESS UNIT AS AT 31 AUGUST 2018

	A	5 AT 31 AUGUST 2018				
		August Actual	August Budget		Committed	
ow Labels	Master Account (desc)	YTD	YTD	Variance	Balance	Annual Budge
CEO`s Office						
Governance						
Expense	Colorian Covernance	110.044	122.450	42 500	0	704.0
20420 20421	Salaries - Governance Other Employee Costs - Governance	118,944 8,186	132,450 3,100	13,506 (5,086)	0	794,6 40,8
20421	Office - Governance	1,869	4,617	2,748	658	29,7
20424	Motor Vehicles - Governance	2,065	2,084	19	038	12,5
20425	Depreciation - Governance	17,400	17,400	0	0	104,4
20427	Finance - Governance	45,180	45,186	6	0	271,1
20428	Insurance - Governance	29,003	29,100	97	0	123,5
20430	Other - Governance	0	1,666	1,666	682	10,0
	Professional Fees - Governance	27,078	50,833	23,755	33,231	305,0
20450	Special Projects - Governance / PC93	3,473	73,716	70,243	15,590	304,8
Expense Total		253,197	360,152	106,955	50,160	1,996,6
Income		(27.200)	(46.026)	(40 520)		(201.0
	Sundry Income - Governance	(27,300)	(46,836)	(19,536)	0	(281,0
50415 Income Total	Profit Sale of Assets - Governance	0 (27,300)	0	(19,536)	0	(5,1)
Governance Total		225,897	(46,836) 313,316	87,419	50,160	(286,1 1,710,5
Communications		225,057	515,510	07,415	50,100	1,710,5
Expense						
28320	Salaries - Communications	44,185	47,856	3,671	0	287,
	Other Employee Costs - Communications	1,126	1,300	174	0	3,
	Office - Communications	3,453	10,334	6,881	20,870	80,
28327	Finance - Communications	14,580	14,578	(2)	0	87,
28330	Other - Communications	0	566	566	0	1,
	ICT Expenses - Communications	21,263	24,900	3,638	5,431	34,
28350	Special Projects - Communications / PC 90	0	0	0	0	20,
Expense Total		84,606	99,534	14,928	26,301	514,
Communications To	ital	84,606	99,534	14,928	26,301	514,
Human Resources						
Expense		C4 C42	72 200			
20520 20521	Salaries - HR	64,643	72,380	7,737	0	434,
20521	Other Employee Costs - HR Staff Recruitment - HR	37,877 10,624	59,308	21,431 13,210	13,690 19,559	274,
20523	Office - HR	39	23,834 1,352	13,210	92	41,
20525	Depreciation - HR	83	84	1,515	92	0,
20527	Finance - HR	(135,360)	(135,352)	8	0	(812,1
	Other - HR	0	266	266	0	1,
	Professional Fees - HR	0	6,000	6,000	0	24,
	ICT Expenses - HR	13,067	10,000	(3,067)	0	40,
Expense Total		(9,028)	37,872	46,900	33,341	10,
Income						
50510	Contributions & Reimbursements - HR	0	(1,667)	(1,667)	0	(10,0
Income Total		0	(1,667)	(1,667)	0	(10,0
Human Resources T		(9,028)	36,205	45,233	33,341	
Members Of Counci	il					
Expense						
20323	Office - MOC	3,236	6,250	3,014	2,645	
20323 20325	Depreciation - MOC	150	150	0	0	· · · · ·
20323 20325 20329	Depreciation - MOC Members of Council - MOC	150 72,353	150 74,784	0 2,431	0	448,
20323 20325 20329 20330	Depreciation - MOC	150 72,353 0	150 74,784 0	0 2,431 0	0 0 0	448,
20323 20325 20329 20330 Expense Total	Depreciation - MOC Members of Council - MOC Other - MOC	150 72,353 0 75,739	150 74,784 0 81,184	0 2,431 0 5,445	0 0 0 2,645	448, 1, 486,
20323 20325 20329 20330 Expense Total Members Of Counci	Depreciation - MOC Members of Council - MOC Other - MOC	150 72,353 0 75,739 75,739	150 74,784 0 81,184 81,184	0 2,431 0 5,445 5,445	0 0 2,645 2,645	448, 1, 486 , 486,
20323 20325 20329 20330 Expense Total Members Of Counci EO's Office Total	Depreciation - MOC Members of Council - MOC Other - MOC	150 72,353 0 75,739 75,739 377,215	150 74,784 0 81,184 81,184 530,239	0 2,431 0 5,445 5,445 153,024	0 0 2,645 2,645 112,447	448, 1, 486 , 486, 2,711 ,
20323 20325 20329 20330 Expense Total Members Of Counci EO's Office Total	Depreciation - MOC Members of Council - MOC Other - MOC	150 72,353 0 75,739 75,739	150 74,784 0 81,184 81,184	0 2,431 0 5,445 5,445	0 0 2,645 2,645	448, 1, 486 , 486, 2,711 ,
20323 20325 20329 20330 Expense Total Members Of Counci EO's Office Total vernance Total	Depreciation - MOC Members of Council - MOC Other - MOC	150 72,353 0 75,739 75,739 377,215	150 74,784 0 81,184 81,184 530,239	0 2,431 0 5,445 5,445 153,024	0 0 2,645 2,645 112,447	448, 1, 486 , 486, 2,711 ,
20323 20325 20329 20330 Expense Total Members Of Counci EO's Office Total vernance Total rporate & Strategy	Depreciation - MOC Members of Council - MOC Other - MOC il Total	150 72,353 0 75,739 75,739 377,215	150 74,784 0 81,184 81,184 530,239	0 2,431 0 5,445 5,445 153,024	0 0 2,645 2,645 112,447	448, 1, 486 , 486, 2,711 ,
20323 20325 20329 20330 Expense Total Members Of Counci EO's Office Total vernance Total rporate & Strategy	Depreciation - MOC Members of Council - MOC Other - MOC il Total	150 72,353 0 75,739 75,739 377,215	150 74,784 0 81,184 81,184 530,239	0 2,431 0 5,445 5,445 153,024	0 0 2,645 2,645 112,447	448, 1, 486 , 486, 2,711 ,
20323 20325 20329 20330 Expense Total Members Of Counci EO's Office Total vernance Total rporate & Strategy corporate Strategy & Customer Services Expense	Depreciation - MOC Members of Council - MOC Other - MOC il Total Systems	150 72,353 0 75,739 75,739 377,215 377,215	150 74,784 0 81,184 81,184 530,239 530,239	0 2,431 0 5,445 5,445 153,024 153,024	0 0 2,645 2,645 112,447 112,447	448, 1, 486 , 486, 2,711 , 2,711,
20323 20325 20329 20330 Expense Total Members Of Counci EO's Office Total vernance Total rporate & Strategy corporate & Strategy Customer Services Expense 21320	Depreciation - MOC Members of Council - MOC Other - MOC il Total Systems Salaries - Customer Service	150 72,353 0 75,739 75,739 377,215 377,215 61,655	150 74,784 0 81,184 81,184 530,239 530,239 530,239	0 2,431 0 5,445 5,445 153,024 153,024 153,024	0 0 2,645 2,645 112,447 112,447	448, 1, 486 , 2, 711 , 2, 711 , 451,
20323 20325 20329 20330 Expense Total Members Of Counci EO's Office Total vernance Total rporate & Strategy & Corporate Strategy & Customer Services Expense 21320 21321	Depreciation - MOC Members of Council - MOC Other - MOC I Total Systems Salaries - Customer Service Other Employee Costs - Customer Service	150 72,353 0 75,739 377,215 377,215 61,655 770	150 74,784 0 81,184 81,184 530,239 530,239 530,239 75,284 1,100	0 2,431 0 5,445 5,445 153,024 153,024 153,024 13,629 330	0 0 2,645 2,645 112,447 112,447 0 0	448, 1, 486 , 486, 2,711 , 2,711, 451, 6,
20323 20325 20329 20330 Expense Total Members Of Counci EO's Office Total evernance Total roporate & Strategy & Corporate Strategy & Customer Services Expense 21320 21321 21323	Depreciation - MOC Members of Council - MOC Other - MOC I Total Systems Salaries - Customer Service Other Employee Costs - Customer Service Office - Customer Service	150 72,353 0 75,739 377,215 377,215 377,215 61,655 770 467	150 74,784 0 81,184 81,184 530,239 530,239 530,239 75,284 1,100 918	0 2,431 0 5,445 5,445 153,024 153,024 153,024 153,024 13,629 330 451	0 0 2,645 2,645 112,447 112,447 0 0 0 1,364	36, 448, 1, 486, 486, 2,711, 2,711, 2,711, 451, 6, 5,
20323 20325 20329 20330 Expense Total Members Of Counci EO's Office Total wernance Total rporate & Strategy & Corporate Strategy & Customer Services Expense 21320 21321 21323 21327	Depreciation - MOC Members of Council - MOC Other - MOC Itotal Systems Salaries - Customer Service Other Employee Costs - Customer Service Office - Customer Service Finance - Customer Service	150 72,353 0 75,739 377,215 377,215 61,655 770 467 (97,540)	150 74,784 0 81,184 81,184 530,239 530,239 530,239 75,284 1,100 918 (97,534)	0 2,431 0 5,445 5,445 153,024 153,024	0 0 2,645 2,645 112,447 112,447 0 0 1,364 0	448, 1, 486 , 486, 2,711 , 2,711, 451, 6, 5, (585,2
20323 20325 20329 20330 Expense Total Members Of Counci 2EO's Office Total roorate & Strategy Corporate & Strategy & Customer Services Expense 21320 21321 21323 21327 21330	Depreciation - MOC Members of Council - MOC Other - MOC Itotal Systems Salaries - Customer Service Other Employee Costs - Customer Service Office - Customer Service Finance - Customer Service Other - Customer Service Other - Customer Service Other - Customer Service	150 72,353 0 75,739 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 37	150 74,784 0 81,184 81,184 530,239 530,239 530,239 75,284 1,100 918 (97,534) 2,532	0 2,431 0 5,445 153,024 153,024 153,024 153,024 153,024 13,629 330 451 6 1,578	0 0 2,645 2,645 112,447 112,447 0 0 1,364 0 3,805	448, 1, 486 , 486, 2,711 , 2,711, 451, 6, 5, (585,2 15,
20323 20325 20329 20330 Expense Total Members Of Counci 2EO's Office Total vernance Total rporate & Strategy & Corporate Strategy & Customer Services Expense 21320 21321 21323 21327 21330 21350	Depreciation - MOC Members of Council - MOC Other - MOC Itotal Systems Salaries - Customer Service Other Employee Costs - Customer Service Office - Customer Service Finance - Customer Service	150 72,353 0 75,739 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377	150 74,784 0 81,184 81,184 530,239 530,239 530,239 75,284 1,100 918 (97,534) 2,532 17,750	0 2,431 0 5,445 153,024 153,024 153,024 13,629 330 451 6 1,578 17,750	0 0 2,645 2,645 112,447 112,447 112,447 0 1,364 0 3,805 2,250	448, 1, 486, 486, 2,711, 2,711, 2,711, 451, 6, 5, (585,2, 15, 106,
20323 20325 20329 20330 Expense Total Members Of Counci ZEO's Office Total roorate & Strategy Corporate & Strategy & Customer Services Expense 21320 21321 21323 21327 21330 21350 Expense Total	Depreciation - MOC Members of Council - MOC Other - MOC Itotal Systems Salaries - Customer Service Other Employee Costs - Customer Service Office - Customer Service Finance - Customer Service Other - Customer Service Other - Customer Service Other - Customer Service	150 72,353 0 75,739 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 377,215 37	150 74,784 0 81,184 81,184 530,239 530,239 530,239 75,284 1,100 918 (97,534) 2,532	0 2,431 0 5,445 153,024 153,024 153,024 153,024 153,024 13,629 330 451 6 1,578	0 0 2,645 2,645 112,447 112,447 0 0 1,364 0 3,805	448, 1, 486 , 486, 2,711 , 2,711, 451, 6, 5, (585,2)
20323 20325 20329 20330 Expense Total Members Of Counci EO's Office Total vernance Total rporate & Strategy & Customer Services Expense 21320 21321 21323 21327 21330 21350 Expense Total Income	Depreciation - MOC Members of Council - MOC Other - MOC il Total Systems Salaries - Customer Service Other Employee Costs - Customer Service Office - Customer Service Office - Customer Service Finance - Customer Service Other For Service Other - Customer Service Special Projects - Customer Service	150 72,353 0 75,739 377,215 377,215 377,215 61,655 770 467 (97,540) 954 0 (33,695)	150 74,784 0 81,184 81,184 530,239 530,239 530,239 75,284 1,100 918 (97,534) 2,532 17,750 50	0 2,431 0 5,445 5,445 153,024 153,024 153,024 153,024 13,629 330 451 6 1,578 17,750 33,745	0 0 2,645 112,447 112,447 112,447 0 0 1,364 0 3,805 2,250 7,419	448, 1, 486 , 486, 2,711 , 2,711 , 2,711 , 451 , 6, 5 , (585,2 105, 106,
20323 20325 20329 20330 Expense Total Members Of Counci EO's Office Total vernance Total rporate & Strategy corporate Strategy & Customer Services Expense 21320 21321 21323 21327 21330 21350 Expense Total Income 51301	Depreciation - MOC Members of Council - MOC Other - MOC Itotal Systems Salaries - Customer Service Other Employee Costs - Customer Service Office - Customer Service Finance - Customer Service Other - Customer Service Other - Customer Service Other - Customer Service	150 72,353 0 75,739 377,215 377,215 377,215 61,655 770 467 (97,540) 954 0 (33,695)	150 74,784 0 81,184 81,184 530,239 530,239 50 50 50 50 50 50 50 50 50 50 50 50 50	0 2,431 0 5,445 5,445 153,024 154,024 154,024 154,024 154,024 154,024 155,024	0 0 2,645 2,645 112,447 112,447 0 0 1,364 0 0 3,805 2,250 7,419 0	448, 1, 486, 2,711, 2,711, 2,711, 451, 6, 5, (585,3 15, 106, (685,3)
20323 20325 20329 20330 Expense Total Members Of Counci EO's Office Total vernance Total rporate & Strategy & Customer Services Expense 21320 21321 21323 21327 21330 21350 Expense Total Income	Depreciation - MOC Members of Council - MOC Other - MOC Itotal Systems Salaries - Customer Service Other Employee Costs - Customer Service Office - Customer Service Office - Customer Service Other - Customer Service Other - Customer Service Other - Customer Service Other - Customer Service Fees & Charges - Customer Service	150 72,353 0 75,739 377,215 377,215 377,215 61,655 770 467 (97,540) 954 0 (33,695)	150 74,784 0 81,184 81,184 530,239 530,239 530,239 75,284 1,100 918 (97,534) 2,532 17,750 50	0 2,431 0 5,445 5,445 153,024 153,024 153,024 153,024 13,629 330 451 6 1,578 17,750 33,745	0 0 2,645 112,447 112,447 112,447 0 0 1,364 0 3,805 2,250 7,419	448, 1, 486, 2,711, 2,711, 2,711, 451, 6, 5, (585, 155, 106,

21423 Office - Finance 10,153 9,4 21424 Motor Vehicles - Finance 1,827 1,8 21425 Depreciation - Finance 83 21427 Finance - Finance 0 21430 Other - Finance 0 21431 Professional Fees - Finance 684 1,60 21430 Special Projects - Finance 684 1,60 21430 Special Projects - Finance 0 0 0 21430 Special Projects - Finance 19,905) (9,22 51401 Fees & Charges - Finance 19,905) (9,22 51401 Fees & Charges - Finance (19,905) (9,22 51410 Sundry Income - Finance 0 0 0 51401 Fees & Charges - Finance (19,905) (9,62 51607 (19,905) (9,62 Expense 0 21627 Finance - General Purpose 0 21631 Income 0 21631 Interest - General Purpose (90,735) (94,02 51604 Grants Operating - General Purpose	08) 153,167	0	(23,445,040)
General Finance 128,483 150,301 128,483 21420 Salaries - Finance 4,837 3,0 21421 Other Employee Costs - Finance 4,837 3,0 21421 Other Employee Costs - Finance 10,153 9,4 21422 Motor Vehicles - Finance 1,827 1,8 21425 Depreciation - Finance 166,160 (166,120) 21426 Motor Vehicles - Finance 634 1,6 21427 Finance - Finance 0 0 21430 Other - Finance 0 0 21431 Professional Fees - Finance (19,905) (9,22 51401 Fees & Charges - Finance (19,905) (9,22 51410 Sundry Income - Finance 0 (35,007) (9,4) General Finance Total (15,905) (9,22 (9,22 (9,21) (10,005) (9,22 51410 Sundry Income - Finance 0 (35,007) (9,4) (9,7) (9,4) Ceneral Purpose 0 (35,007)	08) 153,167	0	(23,445,040)
Expense Page 128,483 150,3 21420 Salaries - Finance 128,483 150,3 21421 Other Employee Costs - Finance 1,837 3,0 21423 Office - Finance 1,827 1,8 21425 Depreciation - Finance 1,827 1,8 21424 Motor Vehicles - Finance 1,827 1,8 214247 Finance - Finance 0 0 21430 Other - Finance 0 0 21434 Professional Fees - Finance 166,1600 166,160 1 Income (15,402) 1 Income 0 (33 1 51401 Fees & Charges - Finance (19,905) (9,62 51410 Sundry Income - Finance 0 (33 1 Income Total (19,905) (9,62 21631 Interest - General Purpose 0 23 21631 Interest - General Purpose 43,299 63,1 21631 Interest - General Purpose (9,735)	11) 182,763	20,656	(23,126,357)
21420 Salaries - Finance 128,483 150,3 21421 Other Employee Costs - Finance 4,837 30,0 21423 Office - Finance 10,153 94,4 21424 Motor Vehicles - Finance 1,827 1,8 21425 Depreciation - Finance 1,827 1,8 214427 Finance - Finance 0 0 21430 Other - Finance 0 0 21434 Professional Fees - Finance 684 1,6 21430 Special Projects - Finance 1 1 1ncome (15,402) 1 1 income (15,402) 1 1 1ncome (19,905) (9,22 1 51410 Sundry Income - Finance (19,905) (9,22 51410 Sundry Income - Finance (19,905) (9,22 51410 Sundry Income - Finance 0 (33,507) (9,42 21627 Finance - General Purpose 0 (21,62) (5,000) (5,000) <t< td=""><td></td><td></td><td></td></t<>			
21421 Other Employee Costs - Finance 4,837 3,0 21423 Office - Finance 10,153 9,4 21424 Motor Vehicles - Finance 1,827 1,82 21425 Depreciation - Finance 83	350 21,867	5,844	902,102
21424 Motor Vehicles - Finance 1,827 1,8 21425 Depreciation - Finance 83 21427 Finance - Finance (166,160) (166,12) 21430 Other - Finance 0 1 21434 Professional Fees - Finance 684 1,6 21430 Special Projects - Finance 684 1,6 21420 Special Projects - Finance 19,905) (9,23 21401 Fees & Charges - Finance 0 (33 Income 0 (35 (35,307) (9,43) General Purpose 0 (35,307) (9,43) General Purpose 0 1 1 (35,307) (9,43) S1601 Interest - General Purpose 0 0 1 S1604 Grants Operating - General Purpose (90,735) (94,02) S1605 Contributions & Reimbursements - General Purpose (50,00) 15.666 S1604 Grants Operating - General Purpose (54,568) (64,83) Income (150,303	000 (1,837)	0	17,100
21425 Depreciation - Finance 83 21427 Finance - Finance (166,160) 21430 Other - Finance 0 21430 Other - Finance 0 21430 Other - Finance 684 1,6 21430 Special Projects - Finance 684 1,6 21430 Special Projects - Finance 4,690 1 Expense Total (15,402) 1 1 Income 0 (33 51401 Fees & Charges - Finance 0 (33 Income Total (19,905) (9,62 General Purpose (35,307) (9,43 Expense 0 21631 Interest - General Purpose 43,299 63,1 Income 1 143,299 63,1 1	441 (712)	20,666	57,400
21427 Finance - Finance (166,140) 21430 Other - Finance 0 21434 Professional Fees - Finance 684 1,6 21430 Special Projects - Finance 4,690 1 Expense Total (15,402) 1 Income (15,402) 1 Income 0 (33 Income Total (19,905) (9,23 General Purpose (35,307) (9,43 Expense 0 (33 21627 Finance - General Purpose 0 Expense 0 21631 Interest - General Purpose Expense 0 21631 Interest - General Purpose (90,735) 51604 Grants Operating - General Purpose (90,735) (94,02) 51605 Contributions & Reimbursements - General Purpose (5,000) 51604 S1606 Contributions & Reimbursements - General Purpose (5,000) 551605 1007,004 108,88 General Purpose Total (107,004) (95,72 Shared Servi		0	10,800
21430 Other - Finance 0 21434 Professional Fees - Finance 684 1,6 21430 Special Projects - Finance 4,690 1 Expense Total (15,402) 1 Income 0 3 51401 Fees & Charges - Finance 0 0 3 Income 0 0 3 1 General Finance 0 0 3 1 General Purpose 0 2 1631 1	84 1 48) 12	2,338	500 (996,402)
21450 Special Projects - Finance 4,690 Expense Total (15,402) 1 Income 19,905) (9,22 51401 Fees & Charges - Finance (19,905) (9,22 51410 Sundry Income - Finance 0 (33 Income Total (19,905) (9,42 General Finance Total (35,307) (9,43 General Purpose 0 21631 Interest - General Purpose 0 21631 Interest - General Purpose 0 21631 Interest - General Purpose (9,735) 51606 Contributions & Reimbursements - General Purpose (50,00) 51600 10 51606 Contributions & Reimbursements - General Purpose (54,568) (64,83 Income Total (107,004) (95,72 51,600 51606 Contributions & Reimbursements - General Purpose (0,73,00) (25,55 Expense (107,004) (95,72 51,668 (64,83 General Purpose Total (24,710) (9,10) (21,527 Finance - Shared Services	0 0	0	1,500
Expense Total (15,402) 1 Income 51401 Fees & Charges - Finance (19,905) (9,25 51410 Sundry Income - Finance 0 (33 Income Total (19,905) (9,62 General Finance Total (35,307) (9,43 General Purpose 0 (35,307) (9,43 Expense 0 21631 Interest - General Purpose 0 21631 Interest - General Purpose 0 21631 Interest - General Purpose (9,735) (94,02) 51604 Grants Operating - General Purpose (5,000) 5000 51607 Interest - General Purpose (5,000) 51607 Interest - General Purpose (5,4,568) (64,83) Income Total (107,004) (95,72) Shared Services (25,500) (25,72) Shared Services 1 (107,004) (9,5,72) (25,500) (25,72) 21523 Office - Shared Services 0 3,3 Expense (24,710) (9,10) 21524 Professional Fees		17,196	45,000
Income (19,905) (9,22) 51401 Sundry Income - Finance 0 (33) Income Total (19,905) (9,22) General Finance Total (19,905) (9,43) General Purpose 0 (35,307) (9,43) Expense 0 21627 Finance - General Purpose 0 21627 Finance - General Purpose 0 0 0 21631 Interest - General Purpose 0 0 0 51604 Grants Operating - General Purpose (90,735) (94,02) 51604 Grants Operating - General Purpose (5,000) 51606 Contributions & Reimbursements - General Purpose (5,000) 51606 Contributions & Reimbursements - General Purpose (5,000) (5,77) Shared Services 1007,004 (95,77) Shared Services 790 13,00 21527 Finance - Shared Services 790 13,00 21527 Finance - Shared Services 0 3,3 Expense 1 (24,710) (9,11) S	0 (4,690)	160	40,000
51401 Fees & Charges - Finance (19,905) (9,25) 51410 Sundry Income - Finance 0 (33) Income Total (19,905) (9,62) General Finance Total (35,307) (9,43) General Purpose (35,307) (9,43) Expense 0 (35,307) (9,43) General Purpose 0 21627 Finance - General Purpose 0 21627 Finance - General Purpose 0 2131 Interest - General Purpose 0 21631 Interest - General Purpose (90,735) (94,02) 51604 Contributions & Reimbursements - General Purpose (5,000) 51607 Interest - General Purpose (5,000) 51507 Interest - General Purpose (54,568) (64,83) Income Total (150,303) (158,88) General Purpose Total (107,004) (95,77) Shared Services 790 13,00 (21527) Finance - Shared Services (23,205,43) (23,205,42) 21523 Office - Shared Services 0 3,3 Expense	15,595	46,204	78,000
51410 Sundry Income - Finance 0 (33 Income Total (19,905) (9,66) General Pinance Total (35,307) (9,43) General Purpose 0 21627 Finance - General Purpose 0 21631 Interest - General Purpose 0 21631 Interest - General Purpose 0 51604 Grants Operating - General Purpose (90,735) (94,02) 51606 Contributions & Reimbursements - General Purpose (5000) 51604 Grants Operating - General Purpose (54,568) (64,88) Income (150,303) (158,88) General Purpose Total (107,004) (95,72) Shared Services 790 13,00 21527 Finance - Shared Services 790 13,00 21523 Office - Shared Services 790 13,00 21527 21524 Professional Fees - Shared Services 0 3,3 Expense (24,710) (9,10) Shared Services 0 3,3 Expense Total (24,710) (9,110) Shared Services 0	51) 10,654		
General Finance Total (35,307) (9,43) General Purpose 2 5 0 Expense 0 2 1627 Finance - General Purpose 0 21627 Finance - General Purpose 0 2 1631 Interest - General Purpose 0 21631 Interest - General Purpose (90,735) (94,02) 5 1604 Grants Operating - General Purpose (90,735) (94,02) 51606 Contributions & Reimbursements - General Purpose (5,000) 5 5 (107,004) (95,72) 51606 Contributions & Reimbursements - General Purpose (24,568) (64,83) (107,004) (95,72) Shared Services 790 13,00 21527 Finance - Shared Services 790 13,00 21523 Office - Shared Services 790 13,00 21527 21534 Professional Fees - Shared Services 0 3,3 Expense Total (24,710) (9,10) 10,10 10,10 10,10 Finance Total (23,240,895) (23,205,42) <td></td> <td>0</td> <td>(55,500)</td>		0	(55,500)
General Purpose 0 21627 Finance - General Purpose 0 21631 Interest - General Purpose 43,299 63,1 Expense Total 43,299 63,1 Income 43,299 63,1 S1604 Grants Operating - General Purpose (90,735) (94,02 S1606 Contributions & Reimbursements - General Purpose (50,00) (51,606 S1607 Interest - General Purpose (54,568) (64,83 General Purpose Total (107,004) (95,72 Shared Services 790 13,00 Expense (107,004) (95,72 Shared Services 790 13,00 21527 Finance - Shared Services 790 13,00 21527 Finance - Shared Services 0 3,3 Expense Total (24,710) (9,16 Shared Services Total (24,710) (9,16 Finance Total (23,404,895) (23,205,43 Community Development (23,193,12 12 Community Development </td <td>75) (375)</td> <td>0</td> <td>(55,500) (22,500)</td>	75) (375)	0	(55,500) (22,500)
Expense 0 21627 Finance - General Purpose 0 21631 Interest - General Purpose 43,299 63,1 Expense Total 43,299 63,1 Income 43,299 63,1 S1604 Grants Operating - General Purpose (90,735) (94,02) S1606 Contributions & Reimbursements - General Purpose (5,000) (5,000) S1607 Interest - General Purpose (54,568) (64,83) Income Total (150,303) (158,88) General Purpose Total (107,004) (95,72) Shared Services 790 13,00 (2152,72) Finance - Shared Services 790 13,00 21523 Office - Shared Services 790 13,00 (24,710) (9,16) Shared Services Total (24,710) (9,16) (9,16) Shared Services Total (24,710) (9,16) Shared Services Total (24,710) (9,16) (24,710) (9,16) Shared Services Total (24,710) (9,16) (23,193,12) (23,193,12)	26) 10,279	0	(22,500) (78,000)
21631 Interest - General Purpose 43,299 63,1 Expense Total 43,299 63,1 Income	26) 10,279	0	(22,500)
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28134 Professional Fees - Community Development 0	26) 10,279 33) 25,874 0 0 133 19,834 133 19,834 133 19,834 133 19,834 25) (3,290) 0 5,000 32) (10,264) 57) (8,554) 24) 11,280 000 12,210 000 0 334 3,334 66) 15,544 34) 235,461 20) 375,827 328 18,870 577 (663) 548 424 316 5 550 0	0 0 46,204 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(22,500) (78,000) 0 378,800 432,800 (376,100) (389,000) (765,100) (332,300) (765,100) (332,300) 78,000 (153,000) 78,000 (23,458,657) (23,458,658) (23,458,658) 475,979 8,400 3,900 13,900 3,300
28137 Donations - Community Development 750 42,5	26) 10,279 33) 25,874 0 0 133 19,834 133 19,834 25) (3,290) 0 5,000 32) (10,264) 57) (8,554) 24) 11,280 000 12,210 000 0 334 3,334 66) 15,544 34) 235,461 20) 375,827 328 18,870 577 (663) 548 424 116 5 550 0 548 8	0 0 46,204 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(22,500) (78,000) 0 378,800 432,800 (376,100) (389,000) (765,100) (332,300) (765,100) (332,300) 78,000 (153,000) 75,000 0 (23,458,657) (23,458,658)(23,458,658) (23,458,658)
	26) 10,279 33) 25,874 0 0 133 19,834 133 19,834 133 19,834 25) (3,290) 0 5,000 32) (10,264) 57) (8,554) 24) 11,280 000 12,210 000 0 334 3,334 66) 15,544 34) 235,461 20) 375,827 328 18,870 577 (663) 548 424 316 5 550 0 548 8 0 0 0 0 584 41,834	0 0 46,204 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(22,500) (78,000) 0 378,800 432,800 (376,100) (389,000) (765,100) (332,300) (765,100) (332,300) 78,000 (153,000) 75,000 0 (23,458,657) (23,458,658) (23,458,658) (23,458,658) 475,979 8,400 3,900 13,900 13,900 2,000 179,000
28151 OPRL Activities - Community Development / PC82-8: 3,805 30,1 Expense Total 101,979 190,0	26) 10,279 33) 25,874 0 0 133 19,834 133 19,834 133 19,834 25) (3,290) 0 5,000 32) (10,264) 57) (8,554) 24) 11,280 000 12,210 000 0 334 3,334 66) 15,544 34) 235,461 20) 375,827 328 18,870 577 (663) 548 424 316 5 550 0 548 8 0 0 0 0 0 0 0 0 550 0 548 8 0 0 0 0 0 0 550 1,250	0 0 46,204 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(22,500) (78,000) 0 378,800 432,800 (376,100) (389,000) (765,100) (332,300) (765,100) (332,300) 78,000 (153,000) 75,000 0 (23,458,657) (23,458,658) (23,458,658) (23,458,658) 4475,979 8,400 3,900 13,900 3,300 1389,892 3,500 2,000

Income						
58101	Fees & Charges - Community Development	(2,581)	(2,467)	114	0	(18,000)
58101	Grants Operating - Community Development	0	0	0	0	(21,000)
58104	Contributions & Reimbursem - Community Development	(900)	0	900	0	(21,000)
Income Total	Contributions & Reinbursen - Community Developi	(3,481)	(2,467)	1,014	0	(39,200)
Community Devel	Ionmont Total	98,498	187,575	89,077	14,236	1,014,371
	•	90,490	107,575	89,077	14,230	1,014,371
Community Facili	ues					
Income	Free & Channes - Community Freiliting	(2,420)	0	2 420	0	(12 500)
58201	Fees & Charges - Community Facilities	(2,430)	0	2,430	0	(12,500)
58206	Contributions & Reimbursemen -Community Facilitie	0	0	0	0	(1,000)
58209	Council Property - Community Facilities	(27,218)	(28,568)	(1,350)	0	(171,400)
Income Total		(29,648)	(28,568)	1,080	0	(184,900)
Community Facili	ties Total	(29,648)	(28,568)	1,080	0	(184,900)
Volunteer Service	is VRC					
Expense						
	Salaries - Volunteer Services VRC	13,942	15,184	1,242	0	91,108
	Other Employee Cost - Volunteer Services VRC	269	300	31	0	900
29323	Office - Volunteer Services VRC	45	780	735	0	3,000
29327	Finance - Volunteer Services VRC	3,260	3,258	(2)	0	19,546
29330	Other - Volunteer Services VRC	1,370	1,375	5	44	5,700
Expense Total		18,886	20,897	2,011	44	120,254
Income		-,	.,			-, -
59304	Grants Operating - Volunteer Services VRC	(7,578)	(7,000)	578	0	(14,000)
Income Total		(7,578)	(7,000)	578	0	(14,000)
Volunteer Service	s VRC Total	11,308	13,897	2,589	44	106,254
Volunteer Service		11,500	13,057	2,305		100,234
Expense	Salarian Valunteer Convises NVC	1 1 2 0	F 400	4.240	0	22.047
	Salaries - Volunteer Services NVS	1,128	5,468	4,340	0	32,817
	Other Employee Costs - Volunteer Services NVS	96	100	4	0	700
	Office - Volunteer Services NVS	0	0	0	0	800
	Finance - Volunteer Services NVS	2,860	2,854	(6)	0	17,122
	Other - Volunteer Services NVS	41	525	484	1,048	2,600
29250	Special Projects - Volunteer Services NVS	0	0	0	0	3,000
Expense Total		4,126	8,947	4,821	1,048	57,039
Volunteer Service	s NVS Total	4,126	8,947	4,821	1,048	57,039
Tresillian Commu	nity Centre					
Expense						
29120	Salaries - Tresillian CC	36,306	44,356	8,050	0	266,134
29121	Other Employee Costs - Tresillan CC	750	800	50	0	3,000
29123	Office - Tresillian CC	1,047	4,218	3,171	3,044	25,300
29125	Depreciation - Tresillan CC	133	134	1	0	800
	•					
	Finance - Tresillan CC	14,000	14,074	74	0	84,445
	Other - Tresillan CC	330	2,436	2,106	256	7,500
	Courses - Tresillan CC	11,249	50,000	38,751	26,607	200,500
29150	Exhibition	(633)	0	633	0	6,200
Expense Total		63,184	116,018	52,834	29,908	593,879
Income						
	Fees & Charges - Tresillan CC	(38,760)	(47,750)	(8,990)	0	(361,500)
59109	Council Property - Tresillan CC	(5,314)	(4,750)	564	0	(28,500)
	Contributions & Reimbursement - Tresillian CC	(500)	0	500	0	0
Income Total		(44,575)	(52,500)	(7,925)	0	(390,000)
Tresillian Commu	nity Centre Total	18,609	63,518	44,909	29,908	203,879
Community Develo	•	102,893	245,369	142,476	45,236	1,196,643
Community Service	•	102,055	243,305	142,470	43,230	1,150,045
Nedlands Commu						
Expense		446.000	444.074	07 -00	-	0000
	Salaries - NCC	116,871	144,374	27,503	0	866,242
	Other Employee Costs - NCC	814	0	(814)	0	17,300
	Office - NCC	693	1,709	1,016	314	11,500
	Motor Vehicles - NCC	8,979	19,500	10,521	0	117,000
	Depreciation - NCC	4,383	4,384	1	0	26,300
28626	Utility - NCC	0	1,500	1,500	0	9,000
	Finance - NCC	44,240	44,246	6	0	265,472
	Other - NCC	1,355	10,952	9,597	4,603	65,700
	ICT Expenses - NCC	109	6,000	5,891	0	16,000
	Hacc Unit Cost - NCC / PC66	10,174	0,000	(10,174)	0	10,000
Expense Total		187,618	232,665	45,047	4,917	1,394,514
Income		207,010	202,000	10,047	4,517	2,004,014
58601	Fees & Charges - NCC	(0 E71)	(14 222)	(4 761)	0	196 0001
	· · · · · · · · · · · · · · · · · · ·	(9,571)	(14,332)	(4,761)		(86,000)
	Grants Operating - NCC	(242,633)	(172,150)	70,483	0	(1,032,900)
58610	Sundry Income - NCC	0	0	0	0	(2,000)
Income Total		(252,204)	(186,482)	65,722	0	(1,120,900)
Nedlands Commu	inity Care Total	(64,586)	46,183	110,769	4,917	273,614
Positive Ageing						
Expense						
27420	Salaries - Positive Ageing	7,150	12,012	4,862	0	72,071
27421	Other Employee Costs - Positive Ageing	154	200	46	0	800
27427	Finance - Positive Ageing	4,960	4,964	4	0	29,785
	Donations - Positive Ageing	0	1,000	1,000	1,631	6,000
28450	Other - Positive Ageing	2,479	2,700	221	1,098	16,200
20130	- the i source being	2,415	2,700	661	1,000	10,200

Expense Total Income		14,743	20,876	6,133	2,729	124,85
58420	Fees & Charges - Positive Ageing	(10,682)	(4,166)	6,516	0	(25,000
Income Total		(10,682)	(4,166)	6,516	0	(25,000
Positive Ageing Tota	al	4,061	16,710	12,649	2,729	99,85
Point Resolution Ch	ild Care					
Expense						
28820	Salaries - PRCC	72,247	85,425	13,178	0	512,29
28821	Other Employee Costs - PRCC	1,835	1,600	(235)	0	8,50
28823	Office - PRCC	379	2,075	1,696	0	10,20
28824	Motor Vehicles - PRCC	1,395	1,334	(61)	0	8,00
28825	Depreciation - PRCC	183	184	1	0	1,10
28826 28827	Utility - PRCC Finance - PRCC	932	1,383 14.594	451 (6)	0	8,30 87,56
	Other - PRCC	721	2,166	1,445	1,831	18,00
	ICT Expenses - PRCC	235	534	299	0	4,80
Expense Total	ICT Expenses - Free	92,527	109,295	16,768	1,831	658,75
Income		52,527	103,233	10,700	1,001	000,70
58801	Fees & Charges - PRCC	(89,081)	(100,000)	(10,919)	0	(575,00
Income Total		(89,081)	(100,000)	(10,919)	0	(575,00
Point Resolution Ch	ild Care Total	3,445	9,295	5,850	1,831	83,75
Mt Claremont Libra	ry					
Expense						
	Office - Mt Claremont Library	1,995	2,834	839	989	11,00
28527	Finance - Mt Claremont Library	17,860	17,852	(8)	0	107,10
28530	Other - Mt Claremont Library	2,057	5,584	3,527	9,145	37,0
28535	ICT Expenses - Mt Claremont Library	1,148	166	(982)	0	14,00
Expense Total		23,060	26,436	3,376	10,134	169,10
Income						
	Fees & Charges - Mt Claremont Library	(96)	(84)	12	0	(50
	Sundry Income - Mt Claremont Library	(65)	(50)	15	0	(30
58511	Fines & Penalties - Mt Claremont Library	(199)	(66)	133	0	(40
Income Total		(359)	(200)	159	0	(1,20
Mt Claremont Libra	ry lotal	22,701	26,236	3,535	10,134	167,90
Nedlands Library						
Expense		420.005	100 700	20.027		4 04 0 2
	Salaries - Library Services	139,895	169,732	29,837	0	1,018,39
	Other Employee Costs - Library Services	6,039	2,934	(3,105)	0	31,1
28723 28724	Office - Nedlands Library Motor Vehicles - Nedlands Library	7,009 3,069	11,416 3,050	4,407 (19)	3,639	45,50
28725	Depreciation - Nedlands Library	2,000	2,000	0	0	18,50
28725	Finance - Nedlands Library	92,760	92,758	(2)	0	556,55
28730	Other - Nedlands Library	6,006	24,236	18.230	25,185	147,40
28731	Grants Expenditure - Nedlands Library	0	0	0	0	1,10
28734	Professional Fees - Nedlands Library	2,600	0	(2,600)	0	-)
28735	ICT Expenses - Nedlands Library	2,427	1,002	(1,425)	0	36,00
28750	Special Projects - Nedlands Library	0	0	0	0	3,10
Expense Total		261,805	307,128	45,323	28,824	1,869,50
Income						
	Fees & Charges - Nedland Library	(1,527)	(916)	611	0	(5,50
58704	Grants Operating - Nedlands Library	(1,200)	(1,100)	100	0	(1,10
58710	Sundry Income - Nedlands Library	(1,268)	(1,084)	184	0	(6,50
58711	Fines & Penalties - Nedlands Library	(678)	(500)	178	0	(3,00
Income Total		(4,672)	(3,600)	1,072	0	(16,10
Nedlands Library To	otal	257,133	303,528	46,395	28,824	1,853,4
community Services	Centres Total	222,754	401,952	179,198	48,434	2,478,5
mmunity Developm	ient Total	325,646	647,321	321,675	93,670	3,675,1
nning & Developme	nt Services					
lanning Services						
Town Planning - Ad	ministration					
Expense						
24820	Salaries - Town Planning Admin	16,062	17,732	1,670	0	106,3
24821	Other Employee Costs-Town Planning Admin	9,731	3,500	(6,231)	0	31,0
24823	Office - Town Planning Admin	729	1,208	479	0	8,0
24824 24825	Motor Vehicles - Town Planning Admin	7,375	8,000	625 0	0	48,0
	Depreciation - Town Planning Admin	100	100			242.2
24827 24830	Finance - Town Planning Admin	57,040	57,040	0	0	342,2
24830 Expense Total	Other - Town Planning Admin	0 91,037	750	750	0	5,0
Income		91,037	88,330	(2,707)	U	541,2
54801	Fees & Charges - Town Planning Admin	(108,625)	(58,500)	50,125	0	(351,00
54811	Fines & Penalties - Town Planning Admin	(108,825)	(375)	125	0	(351,00
Income Total		(109,125)	(58,875)	50,250	0	(352,50
Town Planning - Ad	ministration Total	(18,088)	29,455	47,543	0	188,7
Statutory Planning		(10,000)	23,433	77,575	0	100,7
Expense						

Expense						
	Salaries - Statutory Planning	50,863	66,364	15,501	0	398,177
	Other Employee Costs - Statutory Planning	0	0	0	0	2,200
24334	Professional Fees - Statutory Planning	(2,676)	5,000	7,676	25,455	20,000

Expense Total Statutory Planning	Total	48,188 48,188	71,364 71,364	23,176 23,176	25,455 25,455	420,3 420,3
Strategic Planning	lotal	40,100	71,304	25,170	25,455	420,3
Expense						
24857	Strategic Projects - Strategic Planning	29,572	20,958	(8,614)	20,141	125,5
24920	Salaries - Strategic Planning	45,212	66,330	21,118	0	397,9
24921	Other Employee Costs - Strategic Planning	0	0	0	0	2,2
24934	Professional Fees - Strategic Planning	0	5,000	5,000	0	20,0
Expense Total		74,784	92,288	17,504	20,141	545,6
Strategic Planning T	Fotal	74,784	92,288	17,504	20,141	545,6
lanning Services Tot		104,884	193,107	88,223	45,596	1,154,7
ealth & Compliance		·				
Sustainability						
Expense						
24620	Salaries - Sustainability	8,299	5,306	(2,993)	0	31,8
24621	Other Employee Costs - Sustainability	250	300	50	0	
24624	Motor Vehicles - Sustainablility	3,227	2,666	(561)	0	16,
24625	Depreciation - Sustainablility	267	266	(1)	0	1,
	Finance - Sustainablility	2,980	2,980	0	0	17,
24634	Professional Fees - Sustainablility	1,320	0	(1,320)	0	,
24635	ICT Expenses - Sustainablility	0	0	0	208	
	Operational Activities - Sustainability / PC79	1,479	14,950	13,471	123	49,
Expense Total		17.822	26,468	8,646	331	116,
Sustainability Total		17,822	26,468	8,646	331	116,
Environmental Heal	lth	17,022	20,400	0,040	551	110,
Expense						
24720	Salaries - Environmental Health	67,690	74,948	7,258	631	449,
24720	Other Employee Costs - Environmental Health	5,586	1,650	(3,936)	031	20,
24721	Office - Environmental Health	5,586	1,650	(3,936)	20	20,
						· · · · · ·
	Depreciation - Environmental Health	1,100	1,100	0	0	6,
	Finance - Environmental Health	20,600	20,610	10	-	123,
	Other - Environmental Health	250	250	0	34,107	8,
	ICT Expenses - Environmental Health	0	2,500	2,500	0	2,
24751	OPRL Activities - Environmental Health PC76,77,78	2,540	15,752	13,212	7,091	92,
Expense Total		97,843	116,978	19,135	41,849	708,
Income						
	Fees & Charges - Environmental Health	(16,921)	(45,000)	(28,079)	0	(45,0
54710	Sundry Income - Environmental Health	0	(166)	(166)	0	(1,0
54711	Fines & Penalties - Environmental Health	(480)	(2,164)	(1,684)	0	(13,0
Income Total		(17,401)	(47,330)	(29,929)	0	(59,0
Environmental Heal	lth Total	80,442	69,648	(10,794)	41,849	649,
Environmental Cons	servation					
Expense						
	Other Employee Costs - Environmental Conservation	0	0	0	0	2,
	Office - Environmental Conservation	0	0	0	0	1,
	Finance - Environmental Conservation	11,060	11,052	(8)	0	66,
24230	Other - Environmental Conservation	0	0	0	0	1,
24237	Donations - Environmental Conservation	0	0	0	0	24,
24251	Operational Activities-Environ Conservation / PC80	53,190	202,785	149,595	188,074	853,
Expense Total		64,250	213,837	149,587	188,074	950,
Income		. ,	-,	- /	,.	
54204	Grants Operating - Environmental Conservation	0	0	0	0	(30,0
54210	Sundry Income - Environmental Conservation	(6,356)	0	6,356	0	(8,8
Income Total	Sundry medine Environmental conservation	(6,356)	0	6,356	0	(38,
Environmental Cons	servation Total	57,893	213,837	155,944	188,074	• •
Ranger Services		57,025	213,037	133,344	100,074	911
Expense	Calarias - Danger Convines	02 724	106 112	12 201	0	C25
	Salaries - Ranger Services	93,721	106,112	12,391	0	636
	Other Employee Costs - Ranger Services	3,198	2,134	(1,064)	45	7
	Office - Ranger Services	1,173	1,966	793	3,857	9
	Motor Vehicles - Ranger Services	10,695	9,166	(1,529)	0	55
	Depreciation - Ranger Services	833	834	1	0	5
	Finance - Ranger Services	30,164	32,014	1,850	0	192
	Other - Ranger Services	1,225	13,468	12,243	3,470	82
	Professional Fees - Ranger Services	0	0	0	0	
	ICT Expenses - Ranger Services	0	0	0	0	10
21137	Donations - Ranger Services	0	1,000	1,000	0	1
		141,009	166,694	25,685	7,372	999
Expense Total						
Expense Total Income			(13,470)	(6,956)	0	(82,
	Fees & Charges - Ranger Services	(6,514)	(13,470)	(-)/	-	
Income	Fees & Charges - Ranger Services Contributions & Reimbursements- Rangers Services	(6,514) 1,000	0	(1,000)	0	(30,0
Income 51101						(30,
Income 51101 51106	Contributions & Reimbursements- Rangers Services	1,000	0	(1,000)	0	(30,0
Income 51101 51106 51110	Contributions & Reimbursements- Rangers Services Sundry Income - Ranger Services	1,000 (4,000) (84,900)	0 0 (62,750)	(1,000) 4,000 22,150	0 0	
Income 51101 51106 51110 51111 Income Total	Contributions & Reimbursements- Rangers Services Sundry Income - Ranger Services Fines & Penalties - Rangers Services	1,000 (4,000) (84,900) (94,414)	0 0 (62,750) (76,220)	(1,000) 4,000 22,150 18,194	0 0 0 0	(370, (483 ,
Income 51101 51106 51110 51111 Income Total Ranger Services Tot	Contributions & Reimbursements- Rangers Services Sundry Income - Ranger Services Fines & Penalties - Rangers Services	1,000 (4,000) (84,900) (94,414) 46,595	0 0 (62,750) (76,220) 90,474	(1,000) 4,000 22,150 18,194 43,879	0 0 0 0 7,372	(370, (483, 516
Income 51101 51106 51110 51111 Income Total Ranger Services Tot ealth & Compliance	Contributions & Reimbursements- Rangers Services Sundry Income - Ranger Services Fines & Penalties - Rangers Services	1,000 (4,000) (84,900) (94,414)	0 0 (62,750) (76,220)	(1,000) 4,000 22,150 18,194	0 0 0 0	(370,
Income 51101 51106 51110 51111 Income Total Ranger Services Tot rath & Compliance ilding Services	Contributions & Reimbursements- Rangers Services Sundry Income - Ranger Services Fines & Penalties - Rangers Services	1,000 (4,000) (84,900) (94,414) 46,595	0 0 (62,750) (76,220) 90,474	(1,000) 4,000 22,150 18,194 43,879	0 0 0 0 7,372	(370, (483, 516
Income 51101 51106 51110 51110 Income Total anger Services Tot alth & Compliance ilding Services	Contributions & Reimbursements- Rangers Services Sundry Income - Ranger Services Fines & Penalties - Rangers Services	1,000 (4,000) (84,900) (94,414) 46,595	0 0 (62,750) (76,220) 90,474	(1,000) 4,000 22,150 18,194 43,879	0 0 0 0 7,372	(370, (483, 516
Income 51101 51106 51110 51110 Income Total Ranger Services Total saith & Compliance ilding Services Building Services Expense	Contributions & Reimbursements- Rangers Services Sundry Income - Ranger Services Fines & Penalties - Rangers Services	1,000 (4,000) (84,900) (94,414) 46,595 202,753	0 (62,750) (76,220) 90,474 400,427	(1,000) 4,000 22,150 18,194 43,879 197,674	0 0 0 7,372 237,626	(370, (483, 516 2,193
Income 51101 51106 51110 51110 Income Total anger Services Tot alth & Compliance ilding Services	Contributions & Reimbursements- Rangers Services Sundry Income - Ranger Services Fines & Penalties - Rangers Services	1,000 (4,000) (84,900) (94,414) 46,595	0 0 (62,750) (76,220) 90,474	(1,000) 4,000 22,150 18,194 43,879	0 0 0 0 7,372	(370, (483, 516

24421	Other Employee Costs - Building Services	6,355	4,200	(2,155)	0	26,600
24423	Office - Building Services	310	3,050	2,740	0	4,900
24424	Motor Vehicles - Building Services	4,590	4,266	(324)	0	25,600
24425	Depreciation - Building Services	50	50	0	0	300
24427	Finance - Building Services	44,000	44,002	2	0	264,009
24430	Other - Building Services	0	2,983	2,983	0	3,400
24434	Professional Fees - Building Services	(2,148)	3,333	5,481	996	20,000
Expense Total		165,178	200,826	35,648	996	1,178,462
Income		,				_,,
54401	Fees & Charges - Building Services	(204,247)	(205,364)	(1,117)	0	(450,700)
54410	Sundry Income - Building Services	(5,459)	(26,000)	(20,541)	0	(156,000)
54411	Fines & Penalties - Building Services	0	(2,000)	(2,000)	0	(12,000)
54406	Contributions & Reimbursements - Building Services	(837)	0	837	0	(12,000)
Income Total	contributions & reinibursements - building services	(210,544)	(233,364)	(22,821)	0	(618,700)
Building Services To	stal	(45,365)	(32,538)	12,827	996	559,762
Building Services Tot		(45,365)	(32,538)	12,827	996	559,762
Planning & Developm		262,272	560,996	298,724	284,218	3,908,186
Planning & Developing	ent Services Total	202,272	300,990	230,724	204,210	3,908,180
Technical Services						
Engineering						
Infrastructure Servi	ces					
Expense						
	Salaries - Infrastructure Svs	319,589	380,886	61,297	0	2,285,320
	Other Employee Costs - Infrastructure Svs	23,982	17,583	(6,399)	5,008	111,350
	Office - Infrastructure Svs	2,324	8,567	6,243	6,239	41,400
	Motor Vehicles - Infrastructure Svs	9,374	8,334	(1,040)	0	50,000
	Depreciation - Infrastructure Svs	1,967	1,966	(1)	0	11,800
26227	Finance - Infrastructure Svs	(66,624)	(443,108)	(376,484)	0	(2,658,664)
26228	Insurance - Infrastructure Svs	17,047	17,200	153	0	68,700
	Other - Infrastructure Svs	14,633	11,350	(3,283)	5,741	68,100
	Professional Fees - Infrastructure Svs	10,600	3,333	(7,267)	6,202	20,000
	ICT Expenses - Infrastructure Svs	1,814	2,550	736	2,074	15,300
36101	Project Contribution - Infrastructure	1,387,634	1,993,960	606,326	323,491	1,993,960
Expense Total		1,722,340	2,002,621	280,281	348,755	2,007,266
Income		, ,	,,.	, -	,	,,
50202	Service Charges - Infrastructure Svs	(2,847,932)	(1,159,900)	1,688,032	0	(1,159,900)
Income Total		(2,847,932)	(1,159,900)	1,688,032	0	(1,159,900)
Infrastructure Servi	ices Total	(1,125,592)	842,721	1,968,313	348,755	847,366
Plant Operating		(1,125,552)	042,721	1,500,515	540,755	047,500
Expense						
26521	Other Employee Ceste Diant Operating	0	0	0	0	1 700
	Other Employee Costs - Plant Operating					1,700
	Depreciation - Plant Operating	108,000	108,000	0	0	648,000
	Finance - Plant Operating	(109,485)	(220,808)	(111,323)	0	(1,324,851)
	Plant - Plant Operating	122,560	122,510	(50)	66,113	728,551
	Minor Parts & Workshop Tools - Plant Operating	551	6,934	6,383	209	41,600
26549	Loss Sale of Assets - Plant Operating	0	5,656	5,656	0	33,937
Expense Total		121,626	22,292	(99,334)	66,322	128,937
Income						
	Fees & Charges - Plant Operating	(8,737)	(6,334)	2,403	0	(38,000)
56515	Profit Sale of Assets - Plant Operating	0	(13,868)	(13,868)	0	(83,206)
Income Total		(8,737)	(20,202)	(11,465)	0	(121,206)
Plant Operating Tot	tal	112,889	2,090	(110,799)	66,322	7,731
Streets Roads and I	Depots					
Expense						
	Depreciation - Streets Roads & Depots	634,533	634,532	(1)	0	3,807,200
	Utility - Streets Roads & Depots	40,760	90,000	49,240	7,855	540,000
	Other	12,348	1,166	(11,182)	0	7,000
	Reinstatement - Streets Roads & Depot	939	1,168	229	0	7,000
	Road Maintenance / PC51	33,616	113,416	79,800	77,583	680,500
	Drainage Maintenance / PC52	73,716	85,882	12,166	99,638	515,300
	Footpath Maintenance / PC53	4,756	34,234	29,478	1,155	205,400
	Parking Signs / PC54	14,130	14,584	454	1,155	87,500
	Right of Way Maintenance / PC55			(6,919)	1,308	87,500
	Bus Shelter Maintenance / PC56	21,503 1,310	14,584	623	840	87,500
			1,933			
	Graffiti Control / PC57	0	3,250	3,250	2,365	19,500
26674	Streets Roads & Depot / PC89	21,449	25,250	3,801	4,895	151,500
Expense Total		859,061	1,019,999	160,938	195,637	6,120,000
Income						
	Fees & Charges - Streets Roads & Depots	(13,205)	(12,834)	371	0	(77,000)
	Grants Operating - Streets Roads & Depots	0	(10,834)	(10,834)	0	(65,000)
56606	Contributions & Reimburse - Streets Roads & Depots	(1,741)	(3,334)	(1,593)	0	(20,000)
Income Total		(14,946)	(27,002)	(12,056)	0	(162,000)
Streets Roads and I	Depots Total	844,115	992,997	148,882	195,637	5,958,000
Waste Minimisation	n					
Expense						
24520	Salaries - Waste Minimisation	33,248	39,810	6,562	0	238,859
	Other Employee Costs - Waste Minimisation	1,648	700	(948)	0	4,200
24524	Motor Vehicles - Waste Minimisation	1,562	1,484	(78)	0	8,900
	Finance - Waste Minimisation	28,460	28,462	2	0	170,778
24538	Purchase of Product - Waste Minimisation	225	500	275	449	3,000
24330		223	500	2/5		3,000

	Residental Kerbside - Waste Minimisation / PC71	363,991	309,800	(54,191)	1,125,228	1,858,8
	Residental Bulk - Waste Minimisation / PC72	18,533	0	(18,533)	120,270	374,6
	Commercial - Waste Minimisation / PC73	20,587	15,934	(4,653)	91,307	95,6
	Public Waste - Waste Minimisation / PC74	37,661	10,166	(27,495)	60,895	101,0
24556	Waste Strategy - Waste Minimisation / PC75	3,982	42,250	38,268	1,691	84,5
Expense Total		509,897	449,106	(60,791)	1,399,841	2,940,2
Income						
54501	Fees & Charges - Waste Minimisation	(3,286,890)	(3,293,461)	(6,571)	0	(3,305,6
Income Total		(3,286,890)	(3,293,461)	(6,571)	0	(3,305,6
Waste Minimisation		(2,776,993)	(2,844,355)	(67,362)	1,399,841	(365,3
Building Maintenan	ce					
Expense						
24120	Salaries - Building Maintenance	57,487	72,138	14,651	0	432,
24121	Other Employee Costs - Building Maintenance	750	1,382	632	0	6,
24123	Office - Building Maintenance	0	184	184	0	5
	Motor Vehicles - Building Maintenance	6,017	6,000	(17)	0	36,0
	Depreciation - Building Maintenance	118,767	118,766	(1)	0	712,
24126	Utility - Building Maintenance PC41,42,43	23,509	45,414	21,905	(431)	272,
24127	Finance - Building Maintenance	27,680	(25,328)	(53,008)	0	(151,9
24128	Insurance - Building Maintenance PC40	29,613	33,200	3,587	0	134,
24130	Other - Building Maintenance	2,890	4,332	1,442	0	26,
24133	Building - Building Maintenance PC58	119,369	224,170	104,801	132,773	1,400,
	ICT Expenses - Building Maintenance	0	1,250	1,250	0	2,
Expense Total		386,082	481,508	95,426	132,342	2,872,
Income						
54106	Contributions & Reimbursement - Building Maintena	(18,050)	(17,184)	866	0	(103,1
	Council Property - Building Maintenance	(35,295)	(37,850)	(2,555)	0	(240,9
Income Total		(53,345)	(55,034)	(1,689)	0	(344,0
Building Maintenan	ce Total	332,736	426,474	93,738	132,342	2,528,
Engineering Total		(2,612,844)	(580,073)	2,032,771	2,142,897	8,976,
Parks Services		()-)-)	(,,	, ,	-//
Parks Services						
Expense						
26360	Depreciation - Parks Services	188,683	188,682	(1)	0	1,132,
	Maintenance - Parks Services / PC59	387,325	924,046	536,721	396,362	4,336,9
Expense Total		576,008	1,112,728	536,720	396,362	5,469,0
Income		010,000	_,, _0	000,720	000,002	0,100,
56301	Fees & Charges - Parks & Ovals	(107)	(1,666)	(1,559)	0	(10,0
	Contributions & Reimbursements - Parks Services	(1,580)	(3,334)	(1,754)	0	(20,0
	Council Property - Parks Services	(8,478)	(11,166)	(2,688)	0	(20,0
56310	Sundry Income - Parks Services	(6,909)	(11,100)	6,659	0	(1,5
	Fines & Penalties - Parks & Ovals	(0,909)	(166)	(166)	0	(1,5
Income Total	Filles & Pellallies - Parks & Ovals	-		(100) 492	0	• •
		(17,074)	(16,582)		-	(99,5
Parks Services Total		558,934	1,096,146	537,212	396,362	5,369,
		558,934	1,096,146	537,212	396,362	5,369,
Parks Services Total echnical Services Tota		(2,053,911)	516,073	2,569,984	2,539,259	14,345,

CITY OF NEDLANDS CAPITAL WORKS & ACQUISITIONS AS AT 31 AUGUST 2018

11 Doce / N	lu L2 - Desc		Committed Balance	June Budget YTD	Budget Availab
		Aug Actual YTD	Balance	June Budget YTD	Budget Availab
	Rehabilitation	0	0	414.000	414.00
2012 2019	Waratah Avenue	0	0	,	414,90
2019	Princess Road Beatrice Road	440	59,050	17,680	17,68
2030		0	0	77,112 57,120	17,62 57,12
	Kingston St			•	
2143	Brockway Road	0	0	29,920	29,92
2171 2044	Knutsford Street	0	0	14,008	14,00 62,42
	Leon Road	0		62,424	-34,16
600	Princess Rd - Marita to Broadway LHS	26,962	7,200	0	,
604 605	Stirling Hwy-Meriwa to Clifton (north) Stirling Hwy-Florenct to Mtjoy (south)	0	0	77,112 145,144	77,12
606		0	0	143,144	
607	Stirling Hwy-Baird to Boronia (north)	0	0	186,354	157,8
608	Stirling Hwy-Thomas to Archdeacon(south)	0	0		186,3
	Stirling Hwy- Archdeacon to Bruce (south)			86,292	86,2
	Rehabilitation Total	27,402	66,249	1,325,962	1,232,3
Road Reha				445 464	445.4
2199	Camelia Ave	0	0	115,464	115,4
2190	Riverview Ct	0	0	100,000	100,0
2143	Brockway Road	0	0	257,992	257,9
2079	Minora Road	0	0	173,362	173,3
2174	Sayer Street	0	455	22,345	21,8
2115	Leura Street	0	0	459,272	459,2
2129	Goldsmith Road	0	78,764	225,651	146,8
2147	Nandina Avenue	0	0	269,824	269,8
2152	Kathryn Crescent	0	111,245	244,120	132,8
2164	Iolanthe Street	0	79,453	158,576	79,1
2196	Marlin Court	0	0	,	106,0
2220	Heritage Lane	0	0	326,808	326,8
2311	Cormorant Lane	0	0	89,760	89,7
2347	Sittella Lane	0	0	18,760	18,7
	abilitation Total	0	269,915	2,568,014	2,298,0
	Rehabilitation				
2010	Broadway	0	0	40,800	40,8
2024	Carrington Street	214,160	29,648	252,552	8,7
2050	Strickland Street	0	1,091	0	-1,0
2188	Iris Avenue	0	0	68,000	68,0
2318	Gerygone Lane	0	0	54,400	54,4
÷	Rehabilitation Total	214,160	30,739	415,752	170,8
	niture / Bus Shelter				
4057	Beaton Park	0	4,091	0	-4,0
500	City Wide Bus Shelters - Replace	0	0	-, -	73,4
501	City Wide Street Lights - INSTL LED	0	14,137		35,8
502	West Hollywood - LED smart control	0	2,100		122,9
	niture / Bus Shelter Total	0	20,328	248,440	228,1
	ded Projects				
2001	Railway Road	0	0	•	75,0
2003	Alfred Road	0	0	,	57,1
2010	Broadway	0	0	,	90,0
2012	Waratah Avenue	0	0	•	205,0
2015	Birdwood Parade	0	0	172,000	172,0
2018	Underwood Avenue	0	0	163,300	163,3
2037	Elizabeth Street	0	9,350		1,240,6
2200	John XXII Avenue	0	0	309,600	309,6
	INTXN- Smyth Road/Monash Avenue	0	215,936		-215,9
2409	Brockway Rd - Underwood to Lemnos	0	8,882		-8,8
2409 400			0	37,500	37,5
2409 400 2262	Iris Avenue (South)	0			
2409 400 2262 2410	Iris Avenue (South) INTXN - Smyth RD/Monash Av	0	102,893	190,000	
2409 400 2262 2410 Grant Fun	Iris Avenue (South) INTXN - Smyth RD/Monash Av Inded Projects Total		102,893 337,062		
2409 400 2262 2410 Grant Fun	Iris Avenue (South) INTXN - Smyth RD/Monash Av Inded Projects Total Construction	0			
2409 400 2262 2410 Grant Fun	Iris Avenue (South) INTXN - Smyth RD/Monash Av Inded Projects Total	0		2,549,550	87,10 2,212,4 111,4

4006	2 Draper St - Hackett Playcentre	0	-730	0	730
4009	53 Jutland Pde - PRCC	3,759	0	81,600	77,841
4011	105 Montgomery Ave - MTC Library	22,130	0	0	-22,130
4011	19 Haldane St - MTC Community Centre	0	5,491	0	-5,491
	·		•		
4016	67 Stirling Highway - Maisonettes	0	0	163,200	163,200
4020	71 Stirling Hwy - Administration Bldg	0	919	102,000	101,081
4046	Verdun St-Highview Pk Hockey Pvln (Suburban Lions)	0	0	40,800	40,800
4052	Allen Park (Master Plan)	0	0	150,000	150,000
4101	Melvista Reserve	0	-1,161	0	1,161
4159	Building Construction	0	25,913	210,000	184,087
4164	100A Princess Rd - College Park Family Centre	0	0	272,000	272,000
4201			990		
	John XXIII Ave - Council Depot	6,055		204,000	196,955
9000	City Wide	632	9,370	68,000	57,999
	onstruction Total	36,706	75,071	1,441,200	1,329,423
Off Street	Parking				
405	Broadway Foreshore Carpark - Resurface	0	0	129,200	129,200
406	Maisonettes Carpark - Reserface	0	0	43,520	43,520
Off Street	Parking Total	0	0	172,720	172,720
	serves Construction			,	,
4057	Beaton Park	0	6,993	0	-6,993
4060	Birdwood Parade Reserve	0	8,134	0	-8,134
4078	Daran Park	14,894	1,950	0	-16,844
4079	David Cruickshank Reserve	986	0	0	-986
4094	Jones Park	0	482	0	-482
4101	Melvista Reserve	0	37,174	0	-37,174
4122	Point Resolution Reserve	0	4,614	0	-4,614
4129	St Johns Wood Boulevard P.O.S	0	2,000	0	-2,000
4131	Street Gardens and Verges	0	38,095	0	-38,095
4169	River Wall Restoration	20,023	5,998	0	-26,021
700	Beaton Park - Irrigation upgrade	1,230	12,905	0	-14,135
701	Beaton Park - R bollard lighing	0	53,719	0	-53,719
707	College Park - UG irrigation system	0	0	432,480	432,480
716	Lesley Graham Rsv - Renew garden beds	-2,101	0	0	2,101
723	PM Rose Gdn - R rose garden beds	0	50	0	-50
724	Pt Res Rsv - DVPT Greenway buffer S1	2,660	21,818	47,042	22,564
	•			•	
725	Pt Res Rsv - Construct 710m DUP	0	83,571	0	-83,571
728	St John Wood Bv POS - DVLP park	850	10,439	178,500	167,211
730	Allen Park - R bollard light Heritage Pr	0	7,996	51,952	43,956
731	Allen Park - R bollard lighting x3	0	0	17,408	17,408
732	Allen Park (LO) - INST floodlight	0	18,730	123,000	104,270
733	Asquith Park - R park sign	0	0	9,112	9,112
734	Asquith Reserve - Redevelopment	0	0	291,040	291,040
	• •	0	0		
735	Birdwood Pde Rsv-R carpark lightpole x2			16,918	16,918
736	Bishop Rd Rsv - R drinking fountain	0	2,868	5,304	2,436
737	Bishop Rd Rsv - Enviro-scape manster pln	0	0	66,096	66,096
738	Brockman Rsv - R drinking fountain	0	2,868	5,304	2,436
739	Brockman Rsv - UG playground	0	0	71,944	71,944
740	Carringotn Park - R fence Stage 1	881	0	34,898	34,017
741	Carringotn Park - R gate x2	0	0	3,536	3,536
742	Carringoth Park - R basketball backboard	0	4,295	8,976	4,681
742	Charles Crt Rsv - R carpark light pole	0			
			3,623	16,456	12,833
744	Charles Crt Rsv - R combo table	0	3,117	5,304	2,187
745	Charles Crt Rsv - R fitness equipment	0	0	35,360	35,360
745	College Park - UG gate	0	0	5,304	5,304
		0	0 0	5,304 33,864	5,304 33,864
746	College Park - UG gate College Park - R tennis floodlight x8		0	33,864	33,864
746 747 748	College Park - UG gate College Park - R tennis floodlight x8 College Park - R drinking fountain	0		33,864 5,304	33,864 2,294
746 747 748 749	College Park - UG gate College Park - R tennis floodlight x8 College Park - R drinking fountain College Park - R park signs x2	0 0 0	0 3,010 0	33,864 5,304 18,768	33,864 2,294 18,768
746 747 748 749 750	College Park - UG gate College Park - R tennis floodlight x8 College Park - R drinking fountain College Park - R park signs x2 Caran Park - Renovate lower pond	0 0 0 2,976	0 3,010 0 0	33,864 5,304 18,768 190,400	33,864 2,294 18,768 187,424
746 747 748 749 750 751	College Park - UG gate College Park - R tennis floodlight x8 College Park - R drinking fountain College Park - R park signs x2 Caran Park - Renovate lower pond DC Rsv - R boomgate	0 0 2,976 0	0 3,010 0 0 850	33,864 5,304 18,768 190,400 3,800	33,864 2,294 18,768 187,424 2,950
746 747 748 749 750 751 752	College Park - UG gate College Park - R tennis floodlight x8 College Park - R drinking fountain College Park - R park signs x2 Caran Park - Renovate lower pond DC Rsv - R boomgate Hamilton Park - UG irrigation system	0 0 2,976 0 0	0 3,010 0 850 0	33,864 5,304 18,768 190,400 3,800 23,200	33,864 2,294 18,768 187,424 2,950 23,200
746 747 748 749 750 751 752 753	College Park - UG gate College Park - R tennis floodlight x8 College Park - R drinking fountain College Park - R park signs x2 Caran Park - Renovate lower pond DC Rsv - R boomgate Hamilton Park - UG irrigation system Hollywood Bowling Club - R fence	0 0 2,976 0 0 0	0 3,010 0 850 0 0	33,864 5,304 18,768 190,400 3,800 23,200 23,200	33,864 2,294 18,768 187,424 2,950 23,200 23,200
746 747 748 749 750 751 752	College Park - UG gate College Park - R tennis floodlight x8 College Park - R drinking fountain College Park - R park signs x2 Caran Park - Renovate lower pond DC Rsv - R boomgate Hamilton Park - UG irrigation system	0 0 2,976 0 0	0 3,010 0 850 0	33,864 5,304 18,768 190,400 3,800 23,200	33,864 2,294 18,768 187,424 2,950 23,200
746 747 748 749 750 751 752 753	College Park - UG gate College Park - R tennis floodlight x8 College Park - R drinking fountain College Park - R park signs x2 Caran Park - Renovate lower pond DC Rsv - R boomgate Hamilton Park - UG irrigation system Hollywood Bowling Club - R fence	0 0 2,976 0 0 0	0 3,010 0 850 0 0	33,864 5,304 18,768 190,400 3,800 23,200 23,200	33,864 2,294 18,768 187,424 2,950 23,200 23,200
746 747 748 749 750 751 752 753 754	College Park - UG gate College Park - R tennis floodlight x8 College Park - R drinking fountain College Park - R park signs x2 Caran Park - Renovate lower pond DC Rsv - R boomgate Hamilton Park - UG irrigation system Hollywood Bowling Club - R fence Holllywood Rsv - UG pathway Holllywood Rsv - R gate	0 0 2,976 0 0 0 0	0 3,010 0 850 0 0 0 0	33,864 5,304 18,768 190,400 3,800 23,200 23,200 142,800	33,864 2,294 18,768 187,424 2,950 23,200 23,200 142,800 4,454
746 747 748 750 751 752 753 754 755 756	College Park - UG gate College Park - R tennis floodlight x8 College Park - R drinking fountain College Park - R park signs x2 Caran Park - Renovate lower pond DC Rsv - R boomgate Hamilton Park - UG irrigation system Hollywood Bowling Club - R fence Holllywood Rsv - UG pathway Holllywood Rsv - R gate Hollywood TCR - R Gate	0 0 2,976 0 0 0 0 0 0 0 0 0	0 3,010 0 850 0 0 0 850 850 850	33,864 5,304 18,768 190,400 3,800 23,200 23,200 142,800 5,304 5,304	33,864 2,294 18,768 187,424 2,950 23,200 23,200 142,800 4,454 4,454
746 747 748 749 750 751 752 753 754 755 756 757	College Park - UG gate College Park - R tennis floodlight x8 College Park - R drinking fountain College Park - R park signs x2 Caran Park - Renovate lower pond DC Rsv - R boomgate Hamilton Park - UG irrigation system Hollywood Bowling Club - R fence Hollywood Rsv - UG pathway Holllywood Rsv - R gate Hollywood TCR - R Gate Hollywood TCR - UP playground	0 0 2,976 0 0 0 0 0 0 0 0 0 0 0 0	0 3,010 0 850 0 0 0 850 850 850 0	33,864 5,304 18,768 190,400 3,800 23,200 23,200 142,800 5,304 5,304 35,496	33,864 2,294 18,768 187,424 2,950 23,200 23,200 142,800 4,454 4,454 35,496
746 747 748 750 751 752 753 754 755 756	College Park - UG gate College Park - R tennis floodlight x8 College Park - R drinking fountain College Park - R park signs x2 Caran Park - Renovate lower pond DC Rsv - R boomgate Hamilton Park - UG irrigation system Hollywood Bowling Club - R fence Holllywood Rsv - UG pathway Holllywood Rsv - R gate Hollywood TCR - R Gate	0 0 2,976 0 0 0 0 0 0 0 0 0	0 3,010 0 850 0 0 0 850 850 850	33,864 5,304 18,768 190,400 3,800 23,200 23,200 142,800 5,304 5,304	33,864 2,294 18,768 187,424 2,950 23,200 23,200 142,800 4,454 4,454

	760	Hollywood TCR - R pump & RDVLP bore	0	0	11,800	11,800
	761	Jones Park - R fence	0	0	14,008	14,008
	762	Jones Park - R gate	0	0	5,304	5,304
	763	Lesley Graham Rsv - R park sign	0	0	9,112	9,112
	764	Lesley Graham Rsv - R park bench	1,088	0	2,720	1,632
	765	Leura Park - R self closing gate x3	0	0	5,304	5,304
	766	Pine Tree Park - UP playground equip	0	0	15,640	15,640
	767	Pt Res Rsv - UG irrigation system	0	0	204,000	204,000
	768	Raiway Rd - Complete greenway	0	0	102,000	102,000
	769	St Johns Wood Blv POS - INST playground	0	1,650	136,000	134,350
	Parks & R	Reserves Construction Total	43,487	338,649	2,436,366	2,054,231
15	Plant & Ed	quipment				
	7500	Technical Svs - Engineering	44,486	60,955	116,000	10,559
	7501	Development Svs - Town Planning	0	0	46,000	46,000
	7502	Development Svs - Building Svs	0	0	23,000	23,000
	7505	Planning & Development Svs - Ranger Svs	92,899	254	159,000	65,847
	7509	Technical Svs - Parks Svs	1,099	157,856	390,700	231,745
	7511	Community Svs - Service Centres	0	0	33,000	33,000
	7515	Corporate & Strategy - ICT	0	0	42,000	42,000
	Plant & E	quipment Total	138,484	219,065	809,700	452,151
16	ICT Capita	al Projects				
	6039	Library System Software	0	7,650	60,000	52,350
	6054	Sofware	0	14,595	0	-14,595
	6056	Hardware - server refreshment	0	0	100,000	100,000
	6057	Hardware - redundant link	0	0	22,000	22,000
	6058	Hardware - WIFI	0	0	6,000	6,000
	6059	Software - Authority	0	0	89,600	89,600
	6060	Software - IP Phone	0	0	42,000	42,000
	6061	Software - Business Improvement System	0	0	200,000	200,000
	ICT Capita	al Projects Total	0	22,245	519,600	497,355
18	Furniture	& Fixture				
	4008	60 Stirling Hwy - Nedlands Library	0	0	8,500	8,500
	7505	Planning & Development Svs - Ranger Svs	319	0	0	-319
	Furniture	& Fixture Total	319	0	8,500	8,181
20	Major Pro	ojects - Parks				
	900	Beaton Park - AAPS Stage 1	11,227	95,706	0	-106,933
	901	Beaton Park - AAPS Stage 2	20,620	284,740	630,000	324,640
	902	Beaton Park - Riverwall Stage 2	19,531	44,702	0	-64,232
	903	Charles Crt Rsv - CNST riverwall S4-1	0	0	519,296	519,296
	904	Swanbourne Beach Oval - rehabilitation	856	0	240,000	239,144
	Major Pro	ojects - Parks Total	52,233	425,148	1,389,296	911,915
City	of Nedland	ls Total	512,791	1,804,472	13,885,100	11,567,838

CITY OF NEDLANDS NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY CLOSING FUNDS

FOR THE PERIOD ENDING 31 AUGUST 2018

	2018/19	2017/18
	YTD 31 August 2018	YTD 30 June 2018
Current Assets		
Cash & Cash Equivalents	26,960,521	11,135,046
Receivable - Rates Outstanding	13,165,702	357,409
Receivable - Sundry Debtors	804,782	396,685
Receivable - Self Supporting Loan	13,219	13,219
Receivable - UGP	1,120,586	0
GST Receivable	96,977	192,341
Prepayments	53,374	186,333
Less: Provision for Doubtful Debts	(5,186)	(5,186)
Inventories	12,003	31,937
	42,221,978	12,307,784
Current Liabilities		
Payable - Sundry Creditors	(181,612)	(1,712,842)
Payable - ESL	(4,211,197)	0
Accrued Salaries and Wages	(162,914)	(276,846)
Staff Provisions	(2,171,498)	(2,088,625)
Borrowings	(4,009,193)	(3,249,693)
Deferred Income	0	0
	(10,736,414)	(7,328,006)
	31,485,564	4,979,778
Less: Restricted Reserves	(6,058,537)	(6,032,347)
Less: Current Self Supporting Loan Liability	0	0
Add Back: Loan Repayment	4,009,193	3,249,693
*Net Current Assets	29,436,220	2,197,124

CITY OF NEDLANDS STATEMENT OF FINANCIAL ACTIVITY BY DIRECTORATES FOR THE PERIOD ENDED 31 AUGUST 2018

	Note	2018-19 Annual Budget	August 18 YTD Budget	August 18 YTD Actual	August 18 YTD Variance	Variance
		\$	\$	\$	\$	%
Operating Income		206 1 42	40 500	27 200	(21, 202)	42 70/
Governance		296,143	48,503	27,300	(21,203)	-43.7%
Corporate & Strategy		24,288,740	23,337,791	23,492,613	154,822	0.7%
Community Development		2,366,300	384,983	442,280	57,297	14.9%
Planning & Development Services		1,552,000	415,789	437,839	22,050	5.3%
Technical Services	-	5,192,206	4,572,181	6,228,924	1,656,743	36.2% 6.5%
	-	33,695,389	28,759,247	30,628,957	1,869,710	0.5%
Operating Expense						
Governance		(3,007,271)	(578,742)	(404,515)	174,227	30.1%
Corporate & Strategy		(830,082)	(144,671)	76,333	221,004	152.8%
Community Development		(6,041,478)	(1,032,304)	(767,927)	263,085	25.6%
Planning & Development Services		(5,460,186)	(976,785)	(700,111)	276,674	28.3%
Technical Services		(19,538,003)	(5,088,254)	(4,175,014)	913,240	17.9%
	-	(34,877,020)	(7,820,756)	(5,971,233)	1,848,231	23.6%
	-	<u> </u>	()	(,, -	
Capital Income						
Grants Capital		3,845,392		1,114,047		
Proceeds from Disposal of Assets		3,790,001		82,136		
New Borrowings		4,418,560		950,552		
Self Supporting Loan Principal Repayments		13,219		0		
Transfer from Reserve	_	3,245,505		0		
	_	15,312,677		2,146,735		
Capital Expenditure						
Land & Buildings		(1,231,200)		(29,812)		
Infrastructure - Road		(7,032,000)		(230,463)		
Infrastructure - Parks		(4,284,100)		(63,863)		
Plant & Equipment		(809,700)		(138,484)		
Furniture & Equipment		(528,100)		0		
Repayment of Debentures		(4,353,220)		(191,052)		
Transfer to Reserves	-	(4,466,816)	_	(26,190)		
	-	(22,705,136)	_	(679,864)		
Total Operating and Non-Operating	-	(8,574,090)	-	26,124,596		
Adjustment - Non Cash Items						
Depreciation		6,691,600		1,115,267		
Receivables/Provisions/Other Accruals		(10,000)		535		
(Profit) on Sale of Assets		(88,329)		0		
Loss on Sale of Assets		33,937		0		
ADD - Surplus/(Deficit) 1 July b/f		1,352,512		2,197,124		
LESS - Surplus/(Deficit) 30 June c/f	-	(594,370)	_	29,437,522		
	=	8,574,090	=	(26,124,596)		

Council	25 September 2018
Applicant	City of Nedlands
Officer	Vanaja Jayaraman – Manager Financial Services
Director	Lorraine Driscoll – Director Corporate & Strategy
Attachments	1. Investment Report for the period ended 31 August
	2018

13.3 Monthly Investment Report – August 2018

Regulation 11(da) – Not Applicable – Recommendation Adopted

Moved – Councillor James Seconded – Councillor Hassell

That the Recommendation to Council be adopted.

(Printed below for ease of reference)

CARRIED UNANIMOUSLY 10/-

Council Resolution / Recommendation to Council

Council receives the Investment Report for the period ended 31 August 2018.

Executive Summary

In accordance with the Council's Investment Policy, Administration is required to present a summary of investments to Council on a monthly basis.

Discussion/Overview

Council's Investment of Funds report meets the requirements of Section 6.14 of the Local Government Act 1995.

The Investment Policy of the City, which is reviewed each year by the Audit and Risk Committee of Council, is structured so as to minimise any risks associated with the City's cash investments. The officers adhere to this Policy, and continuously monitor market conditions to ensure that the City obtains attractive and optimum yields without compromising on risk management.

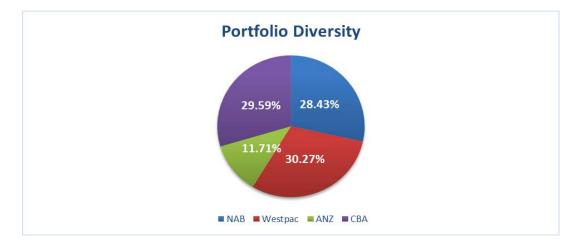
The Investment Policy of the City, which is reviewed each year by the Audit and Risk Committee of Council, is structured so as to minimise any risks associated with the City's cash investments. The officers adhere to this Policy, and continuously monitor market conditions to ensure that the City obtains attractive and optimum yields without compromising on risk management. The Investment Summary shows that as at 31 August 2018 the City held the following funds in investments:

Municipal Funds	\$ 12,524,643.98
Reserve Funds	\$ 6,063,063.73
Total	\$ 18,587,707.71

The total interest earned from investments as at 31 August 2018 was \$40,681.31.

The Investment Portfolio comprises holdings in the following institutions:

Financial Institution	Funds Invested	Interest Rate	Proportion of Portfolio
NAB	\$5,284,319.19	2.46% - 2.74%	28.43%
Westpac	\$5,625,860.37	2.50% - 2.81%	30.27%
ANZ	\$2,176,994.44	2.30% - 2.50%	11.71%
CBA	\$5,500,533.71	1.30% - 2.46%	29.59%
Total	\$18,587,707.71		100.00%



Conclusion

The Investment Report is presented to Council.

Key Relevant Previous Council Decisions:

Nil.

Consultation

Required by legislation: Required by City of Redlands policy:

Yes	
Yes	

No	\square
No	\boxtimes

Budget/Financial Implications

Investment income is steady as per budget.

INVESTMENTS REPORT

FOR THE PERIOD ENDED 31 AUGUST 2018

	Interest	Invest.	Maturity	Period	NAB	Westpac	ANZ	СВА		Interest
Particulars	Rate	Date	Date	Days	*AA-/Stable/A-1+	*AA-/Stable/A-1+	*AA-/Stable/A-1+	*AA-/Stable/A-1+	Total	YTD Accumulated
RESERVE INVESTMENTS										
City Development - Western Zone	2.38%	17-May-18	13-Nov-18	180				168,759.21	168,759.21	\$700.33
City Development - Western Zone	2.47%	25-Jun-18	24-Sep-18	91				201,270.07	201,270.07	\$840.64
North Street	2.74%	22-Jun-18	21-Sep-18	91	769,486.06				769,486.06	\$3,562.66
Welfare - General	2.42%	18-Jun-18	17-Sep-18	91				307,741.95	307,741.95	\$1,258.77
Welfare - NCC	2.36%	17-May-18	13-Nov-18	180				154,367.70	154,367.70	\$640.48
Welfare - PRCC	1.30%	N/A	N/A	N/A				15,406.85	15,406.85	\$13.11
Services - Tawarri 1	2.74%	22-Jun-18	21-Sep-18	91	65,943.15				65,943.15	\$305.31
Services General	2.47%	30-Aug-18	30-Jan-19	153	24,789.39				24,789.39	\$109.12
Services - Tawarri 2	2.50%	11-May-18	11-Nov-18	184			113,177.12		113,177.12	\$448.54
Insurance	2.50%	11-May-18	11-Nov-18	184			62,998.14		62,998.14	\$249.67
Undrground power	2.75%	2-Jul-18	2-Nov-18	123	487,646.98				487,646.98	\$2,196.98
Waste Management	2.38%	17-May-18	13-Nov-18	180				493,818.28	493,818.28	\$2,048.85
City Development - Swanbourne	2.42%	18-Jun-18	17-Sep-18	91				129,773.44	129,773.44	\$530.85
City Building - General	2.74%	22-Jun-18	21-Sep-18	91	472,055.20				472,055.20	\$2,185.58
City Building - PRCC	1.30%	N/A	N/A	N/A				25,594.29	25,594.29	\$21.38
Business system Reserve	2.46%	28-Aug-18	25-Jan-19	150	102,921.26				102,921.26	\$451.81
Public Art Reserves	2.46%	28-Aug-18	25-Jan-19	150	127,563.01				127,563.01	\$464.00
Waste Management Reserve	2.46%	28-Aug-18	25-Jan-19	150	352,835.35				352,835.35	\$1,035.88
City Development Reserve	2.46%	28-Aug-18	25-Jan-19	150	89,220.50				89,220.50	\$391.80
Building Replacement Reserve	2.46%	28-Aug-18	25-Jan-19	150	194,606.54				194,606.54	\$544.69
All ability play space	2.75%	2-Jul-18	2-Nov-18	123	95,329.00				95,329.00	\$429.00
Major projects	2.81%	29-Jun-18	29-Sep-18	92		1,607,760.22			1,607,760.22	\$7,760.22
TOTAL RESERVE INVESTMENTS					2,782,396.45	1,607,760.22	176,175.26	1,496,731.80	6,063,063.73	\$26,189.67
MUNICIPAL INVESTMENTS										
Muni Investment NS60	2.50%	31-Aug-18	30-Sep-18	30		1,015,028.10			1,015,028.10	\$4,365.76
Muni Investment #4 - WBC	2.75%	3-Aug-18	4-Feb-19	185		1,002,109.59			1,002,109.59	\$2,109.59
Muni Investment #5 - WBC	2.71%	20-Aug-18	20-Dec-18	122		1,000,816.71			1,000,816.71	\$816.71
Muni Investment #6 - WBC	2.66%	29-Aug-18	29-Jan-19	153		1,000,145.75			1,000,145.75	\$145.75
Muni Investment #1 - CBA	2.41%	27-Jul-18	25-Oct-18	90				1,002,310.96	1,002,310.96	\$2,310.96
Muni Investment #2 - CBA	2.25%	20-Aug-18	19-Sep-18	30				2,001,356.16	2,001,356.16	\$1,356.16
Muni Investment #7 - NAB	2.62%	30-Aug-18	28-Nov-18	90	1,500,107.67				1,500,107.67	\$107.67
Muni Investment #8 - ANZ	2.30%	29-Aug-18	30-Nov-18	93			1,000,126.03		1,000,126.03	\$126.03
Muni Investment #3 - CBA	2.46%	29-Aug-18	27-Nov-18	90				1,000,134.79	1,000,134.79	\$134.79
Muni Investment #9 - ANZ	2.30%	20-Aug-18	20-Nov-18	92			1,000,693.15		1,000,693.15	\$693.15
Muni Investment #10 - NAB	2.65%	6-Aug-18	5-Nov-18	91	1,001,815.07				1,001,815.07	\$1,815.07
Muni Investment #157 - ANZ										\$509.99
TOTAL MUNICIPAL INVESTMENTS					2,501,922.74	4,018,100.15	2,000,819.18	4,003,801.91	12,524,643.98	\$14,491.64
Muni Investment #149 - WBC				TOTAL	5,284,319.19	5,625,860.37	2,176,994.44	5,500,533.71	18,587,707.71	\$40,681.31

13.4 Long-term Street Trading License Application for temporary food stall in front of Kirkwood Deli

Council	25 September 2018
Applicant	Gualterio Fernandez
Officer	Neil McGuinness
Director	Peter Mickleson
Attachments	1. Council Report PD52.17 – 28 November 2017
	2. Council Resolution – Report E253.00
	3. Council Policy - Trading in Public Places
	4. City of South Perth – Certificate of Registration of a
	Food Business 'Paella Fiesta'

Regulation 11(da) – Not Applicable – Recommendation Adopted

Moved – Councillor McManus Seconded – Councillor James

That the Recommendation to Council be adopted.

(Printed below for ease of reference)

Councillor de Lacy left the room at 9.36 pm and returned at 9.39 pm.

CARRIED UNANIMOUSLY 10/-

Council Resolution / Recommendation to Council

Council approves a Street Trading License for a period ending 31 October 2019 following receipt of the scheduled fee and in accordance with the following conditions:

- 1. A minimum 1.8 metres width of footpath is to be maintained clear between the existing footpath handrail and the trade display, as described within the Council Policy Manual;
- 2. The temporary food stall is to be completely removed and the footpath cleaned at the end of every trade;
- 3. Trading is to be in accordance with relevant legislation including:
 - a. Food Act 2008 (WA); and
 - b. Environmental Protection (Noise) Regulations 1997 (WA);
- 4. There shall be a maximum of 3 tables located outside the shop on the Kirkwood Street side and a maximum of 2 tables located outside the shop on the North Street side; and
- 5. There shall be a maximum of 20 seats associated with the 5 outside tables.

Executive Summary

Paella Fiesta is seeking long-term approval for a temporary food stall to trade one evening a week, on the on the nature strip footpath adjacent to Kirkwood Deli facing North Street, Swanbourne. The proposal is essentially the same as the previous proposal (put forward by 'La Pizzeria') that was approved by Council at its meeting of 28 November 2017 (PD52.17).

Discussion/Overview

Background

Paella Fiesta was recently issued an approval to operate at the Kirkwood Deli via a three (3) day Street Trading License that was issued by the City's Health Service (on 24 August 2018) under Council's delegated authority. This delegated authority was set by previous Council Resolution (report E253.00). The Street Trading License authorized trade between the hrs. of 6.00pm - 9.00pm on the following dates:

- Saturday 1st September;
- Friday 7th September; and
- Saturday 8th September.

Due to the relative business success of this three (3) day trial, the proprietor and their consultant have contacted the City's Health Service and requested approval to trade for a 12-month period, ending on 31 October 2019. The proposed trading days and hours are as follows:

- Fridays 3.00pm-10.00pm;
- Saturdays 3.00pm-10.00pm; and
- Sundays 3.00pm-10.00pm.

The proposed food service will be paella and tapas as per the previous three (3) day Street Trading License.

Paella Fiesta and Kirkwood Deli have both confirmed that the community is supportive of the proposed paella food stall, as was evidenced by their strong trade during their recent three (3) day trial. As the proposed regular trading is not short-term, nor for 3 consecutive days, Administration considers it appropriate for Council to decide whether a long-term arrangement is suitable.

The City's Street Trading License application requires traders to have their own public liability insurance protection to indemnify the City for the duration of the Street Trading License approval. This information has been provided to the City as a part of their previous applications for their temporary food stall to trade.

'Paella Fiesta' are currently registered with the City of South Perth as a medium risk food business under *the Food Act 2008* (WA).

Key Relevant Previous Council Decisions

Council unanimously adopted the recommendations from the Report (PD52.17), that related to the previous Street Trading License Application from 'La Pizzeria' to trade for an extended period.

Consultation

No complaints were received by the City during the three (3) day Street Trading Trial that 'Paella Fiesta' undertook with the Kirkwood Deli in early September 2018.

The only known other specialist paella business (that the City is aware of) that is located within the City of Nedlands, is a catering business on Stirling Highway.

Budget/Financial Implications

There are no direct budgetary implications that relate to this application. There is a significant administrative burden that relates to the weekly and daily approvals that are currently being sought by the applicant. These individual approvals are expected to cease once Council has made a determination on this issue.

The food business, 'Paella Fiesta' is registered with the City of South Perth who are responsible for inspecting the food business; however, due to the frequent trading, it is appropriate for the City to also conduct food safety assessments of the business, which would be undertaken in a manner similar to the traders at the Mount Claremont Framers Market.

The City's Environmental Health Officers would be expected to undertake administrative and monitoring tasks associated with this application within existing budgetary considerations.

Council Minutes 28 November 2017

PD52.17 Long-term Street Trading License Application for temporary food stall in front of Kirkwood Deli

Committee	14 November 2017
Council	28 November 2017
Applicant	La Pizzeria
Director	Peter Mickleson – Director Planning & Development
Attachments	Nil.

Regulation 11(da) – Not Applicable – Recommendation Adotped

Moved – Councillor Hassell Seconded – Councillor James

That the Recommendation to Council be adopted.

(Printed below for ease of reference)

CARRIED UNANIMOUSLY EN BLOC 13/-

Council Resolution / Committee Recommendation / Recommendation to Committee

Council approve a Street Trading License for a period ending 30 June 2018 following receipt of the scheduled fee and in accordance with the following conditions:

- a) A minimum 1.8 metres width of footpath is to be maintained clear between the existing footpath handrail and the trade display, as described within the Council Policy Manual;
- b) The temporary food stall is to be completely removed and the footpath cleaned at the end of every trade; and

c) Trading is to be in accordance with relevant legislation including:

- *i.* Food Act 2008 (WA); and
- ii. Environmental Protection (Noise) Regulations 1997 (WA).

City of Nedlands - Council Governance Policy & Delegated Authority Manual

6. TOWN PLANNING CONTROL

Delegated Authority

6B TRADING IN PUBLIC PLACES

Where activities requiring licensing under the Local Law Relating to Trading in Public Places are to be conducted by a charitable organisation and/or are of up to 3 days duration, the Chief Executive Officer has the delegated authority to approve the same.

Date of Council Resolution to Adopt/Amend : 12th December 2000 (Report E253.00)

Legislative Authority: Local Government Act 1995

Further Delegation: Manager Health Services

Duration of Delegation: Indefinite

Where Record of Delegation is Kept: Delegated Authority Register Central Records System

Date of Last Review:

10 December 2002 (Report E156.02) 25 November 2003 (Report E108.03) 26 October 2004 (Report E111.04)

Council Policy Manual

Trading in Public Places

KFA	KFA 3 Built Environment
Status	Council
Responsible division	Planning & Development Services
Objective	To allow for the operation of trading activities in public places in such a manner that they do not conflict with or prejudice the City's permanent retail and service base, or other normal functions of the City.

Context

The City encourages vibrant local centres which deliver local services to community. Outdoor dining and the display of goods associated with a shop may be allowed in accordance with this policy.

Statement

General

- Council will consider applications to trade in public places, including outdoor dining and the display of goods upon the footpath.
- Applications will be assessed in a way similar to applications for the use of private land made under the Town Planning Scheme.
- The ways in which any proposal will impact upon the following will be given particular attention.
- The appropriateness of any activity to the character and function of the area.
- The movement of pedestrians and vehicular traffic.
- The safety and accessibility of proposed trading locations.

Outdoor Dining

- Approval will only be given to proposals for outdoor dining that is part of an eating establishment in an adjacent building.
- The use of any item of equipment including, tables and chairs, planters, umbrellas and railings will be subject to conditions that will facilitate the safe movement of pedestrians and protect access to facilities such as parking and bus stops.
- Any approval for outdoor dining on footpaths will require a minimum clear footpath width of 1.5 metres.

Goods on Footpaths

- Approval will only be given to display goods on footpaths directly in front of the premises from which the goods are being offered for sale and where no obstruction is caused to adjacent premises.
- Any approval for the display of goods on footpaths will require a minimum clear footpath width of 1.8 metres.

Related documentation

Nil

Related Local Law/legislation

Health Local Law Trading in Public Places Local Law

Related delegation

Nil

Review History

28 July 2015 (Report CPS18.15) 28 February 2012 (Report CM12.12)



Food Act 2008

Section 110 (6)

CERTIFICATE OF REGISTRATION OF A FOOD BUSINESS

This is to certify that the following business

Paella Fiesta

operated by

Gualterio Fernandez

Is a registered Food Business within the City of South Perth in respect of the

following premises

Coode Street, South Perth (South Perth Senior Citizens)

This Food Business has been classified as a **MEDIUM** classification as defined under the application of the Priority Classification System of Food Standard Code.

This registration is subject to compliance with the following conditions:

The holder of the licence shall not make or permit to be made any structural alteration in or addition to the premises without the prior written approval of the local authority nor make any other alteration in or addition to the premises or any furniture, fixtures, counters and major food preparation equipment without the prior written consent of the Principal Environmental Health Officer.

Valid from 1/08/2018 until 31/07/2019

JASON JENKE COORDINATOR, ENVIRONMENTAL HEALTH SERVICES

Council	25 September 2018
Applicant	City of Nedlands
Officer	Samantha Edwards – Community Development Officer
	(Events and Access)
Director	Lorraine Driscoll – Director Corporate and Strategy
Attachments	Nil

13.5 All Abilities Play Space Food Trucks

Regulation 11(da) – Not Applicable – Recommendation Adopted

Moved – Councillor Hassell Seconded – Councillor McManus

That the Recommendation to Council be adopted.

(Printed below for ease of reference)

CARRIED UNANIMOUSLY 10/-

Council Resolution / Recommendation to Council

Council approves:

- 1. delegated authority to the CEO to split the Street Trading annual fee of \$1,500 between the selected food vendors;
- 2. delegated authority to the CEO to apply this fee pro-rata across the year; and
- 3. applying these fees on a three-month trial basis.

Executive Summary

This item is being presented to Council as it recommends making an amendment to a fee stated in the approved Fees and Charges schedule; and only Council can amend these Fees and Charges.

Discussion/Overview

There are currently no opportunities to buy food or drinks at the Jo Wheatley All Abilities Play Space, therefore the City has called for Expressions of Interest from food vendors to trade at the play space. Twenty-two food vendors expressed their interest. Three vendors were shortlisted and interviewed, and those three food vendors were found suitable to trade as food vendors at the play space. All three vendors are able to provide a range of healthy food, coffee and other drinks. It is expected that this range of providers will best meet the needs of users for a range of food options as well as a range of drinks. The current fee requires each food vendor to pay a street trading fee of \$61 for up to three days of trading, or \$1,500 for a years' worth of training. As the food vendors will not be at the play space at the same time, but will all be there consistently, the proposal is to divide the current annual \$1,500 fee between the three vendors on a pro rata basis. The vendors would be placed on a three-month trial.

Key Relevant Previous Council Decisions:

Nil.

Consultation

Consultation was completed with parents, schools and other users of the play space while the play space was being developed. These users stated that coffee and healthy food options were needed. Additionally, this proposal for allowing three different providers to rotate at the play space, will also provide food and drinks at a range of prices.

Budget/Financial Implications

Nil.