

## **Minutes**

**Council Meeting** 

25 September 2018

#### Attention

These Minutes are subject to confirmation.

Prior to acting on any resolution of the Council contained in these minutes, a check should be made of the Ordinary Meeting of Council following this meeting to ensure that there has not been a correction made to any resolution

#### **Table of Contents**

	on of Opening	
Present a	nd Apologies and Leave Of Absence (Previously Approved)	4
1.	Public Question Time	
2.	Addresses by Members of the Public	5
3.	Requests for Leave of Absence	
4.	Petitions	
4.1	Ms Lee James, 21/8 Bay Road, Claremont – Archie & Max	
	Café Parking Bays	6
5.	Disclosures of Financial Interest	
6.	Disclosures of Interests Affecting Impartiality	
6.1	Councillor Hassell – Item 13.6 - Metro West JDAP	
0.1		
	Application – (Lot 564) No. 101 Monash Avenue, Nedlands	7
0.0	- 5 Storey Medical Consulting Centre	/
6.2	Councillor Wetherall – 13.6 - Metro West JDAP Application	
	- (Lot 564) No. 101 Monash Avenue, Nedlands - 5 Storey	_
	Medical Consulting Centre	7
7.	Declarations by Members That They Have Not Given Due	
	Consideration to Papers	
8.	Confirmation of Minutes	
8.1	Ordinary Council Meeting 28 August 2018	8
9.	Announcements of the Presiding Member without	
	discussion	8
10.	Members announcements without discussion	
10.1	Councillor Hassell	
10.2	Councillor Smyth	
10.3	Councillor Wetherall	
11.	Matters for Which the Meeting May Be Closed	
12.	Divisional reports and minutes of Council committees and	0
12.	administrative liaison working groups	11
12.1	Minutes of Council Committees	11
12.1	Planning & Development Report No's PD43.18 to PD47.18	1 1
12.2	(copy attached)	10
DD 40 40		12
PD43.18	(Lot 388) No. 103 Hardy Road, Nedlands – Short Term	40
DD 44 40	Accommodation	12
PD44.18	(Lot 49) No. 115 Victoria Avenue, Dalkeith – Two-Storey	
DD 45 40	Single House with Roof Terrace and Under-croft Basement	14
PD45.18	(Lot 88) No. 4 Colin Street, Dalkeith – Two-Storey Single	
	House	21
PD46.18	(Lot 3) No.117 North Street, Swanbourne- Screen Fence	
	(Retrospective)	24
PD47.18	Scheme Amendment No. 208 – Bedbrook Place, Shenton	
	Park	27
12.3	Community & Organisational Development Report No's	
	CM03.18 (copy attached)	29
CM03.18	Community Sport and Recreation Facilities Fund	_
	Applications	29
12.4	Corporate & Strategy Report No's CPS18.18 (copy	0
	attached)	31
	~~~~~.~~ <i>~</i> /	🔾 1

CPS18.18	List of Accounts Paid – July 2018	31
13.	Reports by the Chief Executive Officer	32
13.1	List of Delegated Authorities – August 2018	32
13.2	Monthly Financial Report – August 2018	36
13.3	Monthly Investment Report – August 2018	40
13.4	Long-term Street Trading License Application for temporary	
	food stall in front of Kirkwood Deli	43
13.5	All Abilities Play Space Food Trucks	46
13.6	Metro West JDAP Application – (Lot 564) No. 101 Monash	
	Avenue, Nedlands – 5 Storey Medical Consulting Centre	48
14.	Elected Members Notices of Motions of Which Previous	
	Notice Has Been Given	51
15.	Elected members notices of motion given at the meeting for	
	consideration at the following ordinary meeting on 23	
	October 2018	51
16.	Urgent Business Approved By the Presiding Member or By	
	Decision	51
17.	Confidential Items	51
Declaratio	n of Closure	51

#### **City of Nedlands**

Minutes of an Ordinary Meeting of Council held in the Council Chambers, Nedlands on Tuesday 25 September 2018 at 7 pm.

**Declaration of Opening** 

The Presiding Member declared the meeting open at 7 pm and drew attention to the disclaimer below.

(NOTE: Council at its meeting on 24 August 2004 resolved that should the meeting time reach 11.00 p.m. the meeting is to consider an adjournment motion to reconvene the next day).

#### Present and Apologies and Leave Of Absence (Previously Approved)

**Councillors** His Worship the Mayor, R M C Hipkins (Presiding Member)

Councillor I S Arayle Dalkeith Ward Councillor W R B Hassell Dalkeith Ward Councillor A W Mangano Dalkeith Ward Councillor C M de Lacy Hollywood Ward Councillor J D Wetherall Hollywood Ward Councillor G A R Hav Melvista Ward Councillor T P James Melvista Ward Councillor N W Shaw Melvista Ward Councillor L J McManus Coastal Districts Ward Councillor K A Smyth Coastal Districts Ward

Staff Mr M A Glover Acting Chief Executive Officer

Mrs L M Driscoll
Mr P L Mickleson
Mr A C Dickson
Mrs N M Ceric
Director Corporate & Strategy
Director Planning & Development
Acting Director Technical Services
Executive Assistant to CEO & Mayor

**Public** There were 19 members of the public present.

**Press** A newspaper representative.

Leave of Absence Councillor B G Hodsdon Hollywood Ward

(Previously Approved)

**Apologies** Councillor N B J Horley Coastal Districts Ward

Mr G K Trevaskis Chief Executive Officer

Absent Nil.

#### Disclaimer

Members of the public who attend Council meetings should not act immediately on anything they hear at the meetings, without first seeking clarification of Council's position. For example by reference to the confirmed Minutes of Council meeting. Members of the public are also advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

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#### 1. Public Question Time

Nil.

#### 2. Addresses by Members of the Public

Mr Stephen Allerding, Allerding & Associates 125 Hamersley Rd, Subiaco (spoke in support of the application)	PD43.18
Mr Vernon Butterly, Elton Consulting, 3 Hasler Road, Osborne Park (spoke in support of the recommendation)	PD44.18
Mr Alex Hemsley Hemsley Planning, 168 Stirling Highway, Nedlands (spoke in support of the application)	PD44.18
Mr Abel Ling, C/- Hemsley Planning, 168 Stirling Highway, Nedlands (spoke in support of the application)	PD44.18
Mr Derrick O'Keeffe, 10 Cygnet Crescent, Dalkeith (spoke in opposition to the recommendation)	PD45.18
Ms Georgina Walsh, 119A North Street, Swanbourne (spoke in support of the recommendation)	PD46.18
Ms Pamela Rutledge, 117 North Street, Swanbourne (spoke in opposition to the recommendation)	PD46.18

Ms Michelle Huggins, Element, Level 18, 191 St George's Terrace, Perth (spoke in support of the recommendation)

PD47.18

Ms Emily Dickson, 25 Strickland Street Mt Claremont (spoke in relation to Asquith Street Parking Proposal)

Dr Richard Charlesworth, 24 Carrington Street, Nedlands (spoke in relation to Mt Claremont Oval Hockey Pitch Proposal)

Captain Richard C Hodge, 36 Quintilian Road, Mt Claremont (spoke in relation to traffic issues on Quintilian Road)

#### 3. Requests for Leave of Absence

Moved – Councillor Hassell Seconded – Councillor McManus

Councillor Smyth be granted leave of absence for Council Meeting of 23 October 2018.

**CARRIED UNANIMOUSLY 11/-**

Moved – Councillor Hassell Seconded – Councillor Hay

Councillor James be granted leave of absence for week of the 22 October 2018.

**CARRIED UNANIMOUSLY 11/-**

#### 4. Petitions

## 4.1 Ms Lee James, 21/8 Bay Road, Claremont – Archie & Max Café Parking Bays

The Acting Chief Executive Officer tabled a petition on behalf of Ms Lee James, 21/8 Bay Road, Claremont and 395 petitioners requesting Council to keep the existing parking on Waratah Avenue and Alexander Road to stop congestion in residential streets and not damage the Café Archie & Max business.

Moved – Councillor Mangano Seconded – Councillor McManus

That the petition be received and referred to Administration to be considered in the report on Waratah Avenue to be presented to Council.

CARRIED UNANIMOUSLY 11/-

#### **Attachment to Item 4.1**

Council Meeting – 25 September 2018

Petition – Ms Lee James, 21/8 Bay Road, Claremont Archie & Max Café Parking Bays

Item 4 JF - Attachment 1/2 2 5 SEP 2018

### Petition to KEEP ARCHIE & MAX CAFÉ PARKING BAYS

Petition summary and background	New plans by nedlands council have been drawn up to take out ALL our parking out the front on waratah Ave and on Alexander Road
Action petitioned for	We, the undersigned, are concerned citizens who urge our leaders to act now to keep the existing parking on waratah Ave and Alexander Rd to stop congestion in residential streets and not damage the Café Archie & Max business

Printed Name	Signature	Address	Comment	Date
GILLIAN JOHNSO	v Show	12 CHESTER RD		24/9/18
KATE ROBERS	· ## .	25 REDITORD ST NEDLANDS		24/9/18
EERNOR BYELD	-E8,	Doonan Ka		1,
CREE HOLMES	ESH.	114 EIREE GIRELE DALKEITH.	FACILITY	24/9/18
Colle MICWER	Je ju	205/30 THE AVENUE NEAR	Cetzods	24/4/18
ISOBEL PHIMER	Halner	69 Kingsword Nedlands	important community tacity	24/0/18
to Alexander	AALA	95 Webster Stredleds	Park of one Community	24418 perhin
coeen ¿ Alexande		95 wabstet st rellado	J	249/18
Rachel Collins	8	87 Melvista Ave Ned.		24/9/18
Or Klinedly	W.F.	155 VICTOVIA HR, BOOLY	eith	20/9/18
bed by junt us	dy OA	2/16 CONSFLOWER CORN		249/18
RONAN CASEY	Dlung	7 BEATRICE, KD DOUGETH		24/9/18

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Printed Name	Signature	Address	Comment	Date
SAM MCCURL	AA NA	52 THOMAS ST NEDLANDS		24/9/10
THE BRASSON.	TRANK	99 VIGEGA AVEL DAGGESH-		24/9/18
TIM COOPER	/ lunfpoper.	25 VINCENT ST NEDLANDS		24/8/18.
Songer Zarbare	Sabore.	25 Colin St Dockat	,	24 /8/18
Pue Choffy	Chy	Mosme Park		249/18
Parienne Dula	a abuhan	15 Vincent St Neds		25/9/16
Bronte Youngar	Fanyon	-8 Brockman Auston	K.	25/9/18
ANDY JONES	Al Voiles	63 Hobbs ave	Dalherth	75/9/18
Anne McAssille	applica	39 Vilaing Rd Dall	ech	28/9/18
Jacqui Armston	Tawaran	39 Adderley StM+ Clave	emont	28/9/13
KEINT HALLUBL	KAYhlluse	44 BROWNE AVE, DALK	FITAL DELIGI	24/9/18
				11 11 .

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Printed Name	Signature	Address	Comment	Date
MARGIE	,411	51 Birdwood Pde	These are essential for	
MARTIN	Martin	Dolkeith	quick take aways. Add more bays on park side (angled).	22.9.18
ANNETTE HOLMES	Alblin	114 CIRCE CIRCLE DALKET	CAR BAYS. ESSENTIAL ) BAD LOGIC TO REDUCE )	22.9.18
Clare McMam	Om muron	56 Minora Road Dalleith	Trose are so convenient!	22/9/18
CARIS STEWART	- fat	HSA PAILIPRD, DALKEHH	STUPID / Dag to remove car Bayon front Q a Business	22/9/18
Marce Hear	Whek	19 LEEN AS DARKETH	MED CAR BHYS.	32/9/8
Janes Penlis		33 Princess Rd Clarement	Nore Parking!	22/9/1
Tim Booth		152 Broadway Crawley	How will custome t- especial	722 19/18
Hangchi Lan	Ci	15 The Avenue, Cranley	People Just park everywhere to	22/9/18
Direstri Bennett	Dhenett	12 Marita Road, Nedlands	The car bays are convenient	22-9-18
MalcaLaitt	W.D. Part	42 Whitking ld. Dalkeit	1 Council should suppo	ort 129/
TOCKE ST ENGTY	Marcall	12 200 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Duisness and exception	

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Printed Name	Signature/	Address	Comment	Date
WILL READ	<u>J</u>	69 THE AFAVE NEXCANS		22/9
Loger Bryant	And	7/5 ELLIOTT Kd CLAKEMONT	Fruitless exercise	22/9
arhoma		17 Millord 87 Swenboure	,	22/9
MATT DAVIS	MIDI	109 Bruce St Nedlands		22/9
CLENK RUDZN		13 LEDPOLD (Y NEPLANDS		22/9
Julian Mather	JEhn	35 Florence Rd.		22/9
Vosce Janz-Daw	son folk	19 BIRDWOOD PARADE.		22/8.
PRIER DUMAS	13	36 MELVISTA AUE		22/9
Angela Golavis		filey Regalberth		249.
Veronica Gelavis	,,	Riley Rd Dalkeith	,	22/9
So Mandan		315 ord St Nedlan	not	2019

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Printed Name	Signature	Address	Comment	Date
KROY HINOMARSH		4 CANTON ROAD CLAREMONT 6610		22/9/18
MAXIE BENKTI	Lagredo	103B BRUCK ST NEDLANDS		22
SIOBHAN DURMOR	8	35 waver Rd parker/t	silly idia Great purery.	23/9/81
Sumple	(De	76 Corce Gorloth		24/19/2
Debra Headings	Mulho	4 Brown Aur DANCEN		24/9/18
DICAMOUTIVERCAM	A	NEDLAM.		27/9/4
MARIA VITSAS.	ncitors	8 NEVILLE ROAD PACKETH.	STUPID?!!	22/9/18.
SHERIDAN REENIHAN	Sheend	58 GOLDSMITH RD DALKETTH	HOW WDICROUS! ARE YOU TRYING TO DESTAY ALL THE BUSINESSES.	22/9/18
Stepher Keembe	Deen Ce	1(	Richardous notion	22/9/18
CHAIS BRYAN	Clipholy	7/5 Whoth Road		22/9/18

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Printed Name	Signature	Address	Comment	Date
Gregbrennan	h Rec	53 BROWNE DIE		22/9
Richard Trylovani	1	DALKETTH 10 Watkins Rd Dalkeuth	this bisiness	22/9
lohest traveo L	1	17/35 hetsparde		
LISA HARRY	L'a Harry	3 Goldsmith Rd Clavemont		22/9
Erws	Enall Ros	12 BROCKMAN BUT DALKETTH		
Annie Lester	Lynu Len	14 CAXTON ROAD CLAREMONT		22/9
RICHARD KLUS	L	38 WEBSTER ST NED LANDS		22/9/18
NICK BRENNAN	NB	53 BROWNE ST Dalkufl		24/9.
) Alnew	Goer.	DALLEST RD		22/9
TAMA BOWE	18oue	21 Leon Rd, Oalkert	v	2219
Tacin la Vinera	(b)	A web St Clavenint		24/9

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Printed Name	Signature	Address	Comment	Date
Marginel Blen.	Mhh	33 Tude Gold St Fre	Virguet to leap	22/9
6 ANGILL	1 antil	18/59 M (CU 500 AVE H DE NO)		22)9
I'M O'CEWNELL	1	GI WATKING RD		229
Tim GRAPH	ABX	26 MARITA RD	,	22/9
ion PARKEL	-	& A QUBROWS ST		22/9
MARIAGILLMAN		205 (ook Tweet Crawley		22/09
MONICA BRENNAN	MBreia	53 BROWNE AVE DALKE	ITH	22/9
Tennelied Robers	a Soh	13 Chastor A) Claver	unt	22/9.
Anthony hobmson		(1 ( )		249
Kirster William	42	232 Labouchere Rd, Como	We need places to park!	22/9
0 0,100,00		2. 02.68760 02		/

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Printed Name	Signature	Address	Comment	Date
Jemmy Newton	A Automotive Control of the Control	21 Warutah Ave Dalkeith		22/9
PETER		87 WADAYAH AUE DALUE OTH	A CRAZY DEA DOWN	22/9
MARKNESS	Dado	WARD AUG CREENMOUNT	Crazy Sola	29/9/10
SIMON COX	SR Glan	73 BRADFARD ST, COOLDINIA	STOPIO	22/9.
John Couch	Morel	52 GALCOP RODAY	WHAT ?	22/9
Kim LANKSOCK	AKhamene	74 Webster ST Nedland		23/9
Jenny LAURENCE	Stawence	74 Webstes St Nedlands	No way! Stupid	23/9
Carole Tinnes	all	27 Walter St Claryon		23/09
JIM TSAGALIS	Moyer	21 WATKINS RD DALKETH		23/09
ANNEUSE WILLS	AWILL	I CHESTER ST SOUTH FREMANTLE	HORRIBLE	23/09

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Printed Name	Signature	Address	Comment	Date
Cara Briggs	Caraphiges	24 Genesta Cres Dalkeith	use them sveryday	23/9
VICLY TEXOS	Poor	24/87 WIMMAN ME	LOSE THE	28/9.
TREFOR THROUGH	The second	22 HUGGS AVE.	REDICULOUS IDEA!	23/9
Renny Sadler.	RKull	49 MINOVARI		23/9.
J. Kerwede	duo.	23 Bulling Rd Nedl	ad	23/9.
PAULA CORDELL	1 PCO-00	40 Rockton Not No	Pearse do not	23/9
Micole Hendo	rson Hondleagon	- 23 Beatrice Road	very poor idea	23/9/18
ERICH HARTLET	E Harty	17 CTACL STS. PARA	STUPID	u
EV Bly -	2/-	47 Ceand Pallet	50010.	23/9/18
OHoth		G Kean Rd Daltaith		23/9.

Item 4.1 Attachment 1.2 b

#### Petition to KEEP ARCHIE & MAX CAFÉ PARKING BAYS

### From lee james, 21/8 bay rd Claremont wa

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Printed Name	Signature	Address	Comment	Date
Cemma O'HallorAN	Sellelleen.	Macila Rd. Medaudo	universay	23/9.
TIM CLANKE		5 th AEVEST MA CHARLEN	IN INCOESTAGE (	23/9/18
RUSSELL HANSKIN	5 Allert	8-VICTORIA AVE CLAREN	bot fre Pis	23/9/18
Yion Teh	Chiplin hu-	SA Agett Rd., Claremont	heart of Dathands	23/9/18
NIUX MARSA	NHUZ	4 Marita Rd, Wedludy		23/9/18
Adria Yee	4	Watkins Ro Dalkeiln.		03/9/18
Dese Citalerian	Declevelence	14 Ash for the Clove one	of Utry 15 There 9 preblem now?	23718
MONIQUE ROBSON		IFRESHINATER CLOSE	Don't understand u	hy 23/
MARL JORDAN	MJrde	58 ELYDES MOSTANOK	UNNECTESSARY	23/9
HELEN CROHESSY	believing	18 FORNIEW LD HT	RIDICULOUS	13/9

KARNINK SRIGAMAD

53 PORTLAND STREETHON

MEEDLESS WHAT ARE COVECLE 24/9/18

Item 4.1 - Attachment 1

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Printed Name	Signature	Address	Comment	Date
Peata Wishart	196	& Var Use An Clareman	L keep as is	22/9/18
Frona Jackson		16a Blach St Cottleva	Give dont take :6	22/9/18
Conna Johnson	Chura	119 Victoria Ave Dolka	Leave as is not	23/9/18
Johanna.	D	6009 Dalketh	patrons pares.	22/9/18
BRIAN O'DONNELL	3100	41 WATKINS PD DAZKETTH		22/9/18
Anna Martin	Affartin	SI Birdwood Pde Dalkeith	No no no - add more	23/9/18
WAYNE MARIN	1/18 Washin	5, BIRDNOOD POE DACKETA	MORE CARBAYS-NOTLESS	23/9/18
T20 Jen Lin		31 A, Tremandra My Parkcoon	d	23/9/8
MARTIN FURENT	ML	III GREE CIRLE RALLISTAN	KEEP IT OLAND WURE	28/9
73 EDWARDS	The state of the s	35 River View Te	τ τ	23.9
	<del>Manada da Manada da Manad</del>	M Plasent.		<del></del>

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Printed Name	Signature	Address	Comment	Date
PHAR OLIVIER		1/14-19 VAUCUSE AVE CLAREMENT WA	KEEP THE CAR BAYS	23/9/10
Here Quartomes	A ALLE	44/1303 Hay 11 1.	tho can bey I don't come	25/9/2
CHET NANCARBOW	July July	IAA ADELMA RID DALKEHTH		23/9/18
TONY KIERNAN	phin	3 THEOSSELL &	Shipid idla!	28/2/18
GLMER LEE	/ELZ	40 VENCENT STREET NODCANDS.		3/09/2
BARBARA Ranshaw	BRand	6 Kallyn Cleg	Why 2,222	23/9/8
LISA ZORY	Ton I	89 melvista Are Nedlands	Bad for local &	23/9/8
ARMIN ON		6 WATKING NEWP DATKETM	MARTY 15445 FOR	23/1/18
PRUE DEMOSTER -	- Mee Rouse	716 Clydesdale St. (omo	Pointless idea 26	23 109/2018
M. T+BG WHOTEL	& Heldely	194 GRARIT ST- CLARENCE	Rediculous.	23/09/2016
M STEIN /	maren	38 THE AVENUE NEDLANDS	BAYS MRE NEEDED!	25/09
G. YEO	Geothy Go	468 ALFRED ROAD CLARREMONT 60	10 had iclea	23/9/20

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Printed Name	Signature	Address	Comment	Date
Chula Asas		29 Wark tah Are	Du Not Support the idea.	23/9/18
Graham Wheeler	JAN .	Sarce arae DALKEITH	WHY? MONEY GRAB FOR	26/9/18.
Kale Baston	KRA	Watkins. Durkith	Need the parking	24/9/18
Rds Cornelius	11116-	ON EVILLE ROAD DALKELTI	ملا مو الا	24/9/18
Leyton Guener		Ciawley Ave	why?	24.9.18
James Robinson	M	booren Rollands		24/9/18.
CHRIS RISCOVAY	the yest	CLAREMENT	NOT ENOUGH BAYS	24/9/18
Town Kelly	1K/Elly	38 Bay Rd Clavernot	KHY!!!	
Rebecco Hamilto	Ala	Weldestands	Why?	
MANT MEATON		105 CICTURIA AVE	NOT ENOUGH PARKING	1 - TI (10)
DAI (1991/ Deniera)	n	a, LEURA	community concorince	73/9

Item 4.1 - Attachment 1

CITY OF NELLANDS

2 5 SEP 2018

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Printed Name	Signature	Address	Comment	Date
CASSANDRA TANA	Claro	51 RILEY RD DALKEITH, WA, 6009	NOT ENDUGH PARKING AUREADY-SUPPORT LOCAL	24-9-18
ResMackay	Dy	Browne Ave Dalketh	parking already	24916
Zealt Cipan		73 Arivers Ad, Clarenot.	✓	24/9/18
Jay Weaver	(HG)	34 GOLDSMITH RO, DALKEITH WAGO	// (1	25/9/18
Any 1 Sar	NON	24 Minora ho son	h	25/8/1
Waner	A	y provon R Doller	l	18/9
Cassie Lovel.	C	ist nemovemen et echarmon	Not enough paky already.	25/9/18
Andrew Sang	africa	11 DOQUEN AS NEEDTANAS	h li h n	24/11/18
BB PERMAN.	Rom	15 Goldswith Ro C.	Shipid Deesson !	24/g/s
michelle saunders.	OSameen	42 Melv ista Avenue	parking arready limited	26/9/18
Gabby O'Sullivan	Belli	155 Adelma road	ll	2419/10

Item 4.1 Attachments

2 5 SEP 2018

#### Petition to KEEP ARCHIE & MAX CAFÉ PARKING BAYS

Petition summary and background	New plans by nedlands council have been drawn up to take out ALL our parking out the front on waratah Ave and on Alexander Road
	We, the undersigned, are concerned citizens who urge our leaders to act now to keep the existing parking on waratah Ave and Alexander Rd to stop congestion in residential streets and not damage the Café Archie & Max business

Printed Name	Signature	Address	Comment	Date
ROBIN CORDIN	Roin Cordin	70 Viking Rd, Dalkeith		21/09/18
BLENT MUNI	BAllint	13 Garland D. Dalkas	L	21/8/18
Alie Donner	Otorner	35 Navelled Dalkert		21/09/18
T5=hranky	15 Sant	6 honor spech aunt		21/07/18
DARSY HILL	Day All	16 WATENS XD	Γ	
Michael Begg		18 Doonan Rol Wedland		21/9/18
Anorew Holkins	Alle	9 RWERVIEW Court		21/9/18.
Brianna West	AND.	149B Waratah Avenue		21/9/18
E. Wost	Ewest	Henton Brace Cor H Dunoborough		21.9.18
1) Carebers	Kada	5 Viking & Rakah.		21/9/18.

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Printed Name	Signature	Address	Comment	Date
DDRAKE-BROCKMAN	Ml. Dl	Owemont	Notenagh Locady!	19/8/18
Todd Preate	The feat	Dalhe, A	V V	19/8/18
Sim Mah.	Osh:	Dalleut		19/8/19
har Roberts	400	Dalkerth		19/9/2018
Jenni Riseley	AR	CLAVEFMONT		19/9/20
Francis Burt	france	Clarement	No clear reason	19/9/18
Chloe Egan	and the second	Darkeith		19/09/18
MARINO EVANGERISTI	K	DALLIAM		20/9/18
Sandra Riccelli	Al.	DALCEN		20/9/18
Janet Anthony	9	Wedlands		200918

## Petition to KEEP ARCHIE & MAX CAFÉ PARKING BAYS

2 5 SEP 2018

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<b>Printed Name</b>	Signature	Address	Comment	Date
Gunawan	Turk	27 WARATAH AVE Dalker	ta use less	19/9/18
ASHURST.	P. Kum.	55 Ma Ava. NEBLANDS.	Isionic!	19/9/2018.
MARK	main anis	11 Leight len Rel	Stopid.	19/9 18
MICHAEL.	Britishal	NARATAN AND DONKOTTH	NH A 333	19/9/15.
DAVID MORCAN	<b>X</b>	6 BETTY ST, NEDLANDS	Trymo to kill off	,
JAN JACKSON S	Dag	15 CYGNET OR BALKETTE	WE NEED LOKE PARKIO	× 19/9/18
MILVER	Tulue	164 horasal P( Dalk.	wHY?	19/9/18
PHYLLIS DANGE	Phyl Dayser	19, BiRdwood Pde		19/9/15
GARY DIENOUGH	hi Old	4A ALEXANDER ROAD	A	11
Uner Dione	52	66 June 20 Deckie	EXI PART COTTLE AVIET	时心

## Petition to KEEP ARCHIE & MAX CAFÉ PARKING BAYS

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Printed Name	Signature	Address	Comment	Date
LISA TELFOLO	Lise plant	Claremont 11 Chester Rd	Ridiculous iclea!	19/09/18
Jane Campbell	Banke OQ.	69 North St Swanbourne	Will lose CAR BAS	19.09.18
Tenni Jo dan		Nth Fro	Losebisiness	187.18
DEBBIE LABON	floer	SHENDTON PARK	NOT BOOLGH CARBAS	19/09/18
gresyna MURIX		11 dyall St. Shorton Park.	doss of car places.	19/09/18
Jen Rob	Roob	43 MINDRARD DALKER		DZ.
Rachel Palmer	Blow	601 Kingsway Nodla	do need farking	19/9/18
4. Malherbe		81 WARATVAY DE DOLLETT.	Moteagh porty asis,	19/9/18
Prothy RARNER	( )	5)136-138 Wavestleh Are		19/18
Usay tealu	m	624 File Dollos	THORT OF THE IMPACT ON THE EDELLESSES	19/9/R

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Printed Name	Signature	Address	Comment	Date
Alice O'Donnel	1 a) oderell.	41 watkins Latkerth	Ridicolous	19/a,
Som van Nielcerk	Abdiete.	78 Alexander rd, Dalkeith	Problematic	19/9/2018
JASON KNOTT	M	12 SARLAND RD, Dalkert	WHY!	4 Cr
DOL MACKLY	Lablade.	186 Strling Heur nedles	. Med Parkins hoods.	1919(18
Marcia Fenner	M Fenne	35 liley Rd Clavemont.	WHY?	19/9/18.
MARK O'CLERT	Mass	14 RENE RO, DALKELTA	REDECULOUS	19/9/18.
A. Young-McLaren	de plan	28 Marapana Rd, aly Beach	Pointless Exercise!	19/9/18
Refrenta	RHONTER	Ja MELVIUE C/MON	f-Abquard 1	199.18
JOSEPH BEN	4/1/4	9 HAYDEN CLOSE MORANDA	Councillons THE O	19.9-18
MALA SUJAN	monjan.	57 Holland & Frewards		(9/4/18.

## Petition to KEEP ARCHIE & MAX CAFÉ PARKING BAYS

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Printed Name	Signature	Address	Comment	Date
A Robbon	alay Robnor	20 Taylor Rd Nedles	. The as is	19 Sep 15
DIANNE CORD	9010.	64 GALLOPRO Ballbull		19.9.18
Christne Jame.	Ale	(8 WATT ST, SWANBOURN	Noed PARKING!	19-9,18
T. GREGORY	- Idana ay	48 VILTORIA AVE CLAREMONT	n n	19/9/18
J. Henry	Menry.	37 WAVELL RD DALKEITH	NEED PARKING!!	19/9/18
P. KESTELL.	7010-	70 WATK, WE RD.	PARILIPE 2 FINES FOR	
N KESTEN	Intratell	TO WATER JALKON,	DITTO	
S. EVANS	Lony	6/5 PARK YORD	YOU CAN NOT BE SERIOUS	19/9/18
R. E aw	& Kvan	Ox Fack Rd	Rubbish idea!	19.9.18
Libby Johnson	11792	56 Beatrice Rol Dalkeith	DO NOT REMOVE PARKING I ROUNDA BOUT	19.9.18
			IS TOO BIG MALLER	

## Petition to KEEP ARCHIE & MAX CAFÉ PARKING BAYS

25 SEP Zuid

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Printed Name	Signature	Address	Comment	Date	
Robert Nichorson	Melyohn	14 th len Ad	moment proposalar	19/2/18	
Ros Thomas	CACA	9 Benard 87	accof allepage fr	ed 198	718
CAM ADAMS	Ceneron endance	9 Dunbar Rd Clavemont	I use these everyday.	19/2/18	
pesevel Tadde	asellade	61 HOBBS are Dalkeith		19/9/18	
Cava Briggs	Carabigas	24 Genesta Cres Dalkeit	park there heveryday	19/9/18	
Mad moderly	re (	gi Doonan Rd Wedley	& stypidity!	19/9/18	
Ashlon Pyke	12 May /h	14 VIKing Rd		19/9/18	
Hooi Yu	Allo	63 Circle Circle, Dalter	Affects businesses along	19/9/18	
from Ufaroses	e Plane	25 Batrica la		4/9/18	
Shemin Edwards		67 Minora Rd -	Silly	19/9/18	

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Printed Name	Signature	Address	Comment	Date
ma A HOU	Mey	24 Brockman Ave		20.8.18
/1	V			
14 Spishus	M	83 Typere Stars 1.		25
sheilehre.	Steface	28 Neville Rd.	Dealho retain !!	
DAVIS MANSFIELD	Marsfull	25 HYNE( RD	I AM AT A LOSS TO UNISERSTAND THE ISLOCY	20-4-18
MARIA COKKY		2 ADAMS RD	afready hard enough	ats whe
No G'Dea	2	29 MaritaRd Nedlans	bult, businesses suf	wed bec
777			lack of perhang	
Glencorn Cabras		Il litora Ne Dackerth	7	10-9-18
& DRAKE-Brockman		\$ 5 THOMSON rd, Claram	Acready parting Shortage - don't take	19-9.18
			away,	

Item 4.1 - Attachment 1

Petition to KEEP ARCHIE & MAX CAFÉ PARKING BAYS

2 5 SEP 2018

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Printed Name	Signature	1	Address	Comment	Date
Jo Love	1	amofine	169 WARATAH PL DALKETTH	+ VNACCEPTABLE	19/9/18.
Kate Bailey	XXI	Bailey	77 Thomas St, Nedlan	ds NOT REQUIRED	19/9/18
Priscilla Melellan	em	'celen'	101 Webster St Nedland	_	19/9/18
Suspinal h skymor	Mum	iW.	47 Viking Rd , Dalkirk	NO-ADD MORE NEST PARKING ALVING PETARK	19/19/18
Both Mackinnon	ighto	ackenia	17 Manda Rd Nedland	b. essent pourking is	19/9/18
Penny Hepple	P.G. He	pple	48 archainen St Redland.		19/9/18
MANN POTES	Mode		5 AUGYANI) EN PLACE	Not needed.	19/9/18
Stare Tuloch	Stall		1013 Lispadell St Ploreat	Noed parking	19/9/18
PAUL NAGUE	26		So MCMADITUL ST VITTOUR PARK	NEED PARKIA	19/9/18
OAN MURPIN	MM	Je	131 newborough Scarborony	NEED MORE PARKIN	19/8/4

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Printed Name	Signature	Address	Comment	Date
E CORNELIUS	Elepalett Cornelius	Nedlands		20-9-18
Ray Chan.	Mill	Dakeith.		20/8
P. Nikulinsky	Philolinder	Dalkeik.		20/9
SIMON COND	Sucord	ONKE1774		20/9
NILL COAD	Wills Coad	DALKEITH		20/9
A. Rickarby	and	Nedlands		20/9
T-Alikhan	Baliklan	Clut.		20/9
Loe Tsagalis	Sas	Dalkeith		20/9
JOANNE FLANNERS	0	NEOLANOS		20/9
SPENCER DAVIS	Heef	Rockton Rd (NEDLANDS)	Unreasonable Namuy to this	20/9

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Printed Name	Signature	Address	Comment	Date
A Edwardes	O REdwardes	159 VICTORIA AVE	Don't destroy a good	2019/18
K Holloway	Attal	- 116 Delkeith Re	11 1, thing!	(1 1)
Jeff. Hollon	JHL	11	11	11 7.
ANDREW SAWYER	A	16 LESN RO DALKEITH	WHATT WRONG WITH THE STATUS OND?	20(9/18
COPHIA REED		142 VIC AVE DAILLEITH	" NO! "	20/09/18
Issey Reed	B.	142 VIC AVE DALKEIT	H OUR CAR BAYS!"	20/9/18
T Schaffe	Grale	62 watkins Road Dalker	I here is enough forty	M 20/9/18
M. France	AAJ S	KZ CIRCE CCL DALKER	74	20/9/18
R. COLE	HALL	35 VIKING RD DALKEN	y Crazy Han!	20/9/18
Claire Brady	Coads	26 Marita Rd Nedland	This Cafe is very important for the	20/9/18
			community!	

FROM Lee James 21/8 Bay Rd Claremon Item 4.1 Attachment 1 2

CITY OF NEDLAND 2.5 SEP 2018

Printed Name	Signature	Address	Comment	Date
T: Trevisan	Th	Dalkeith	Bays are crucial for livelihood of commercial + nex	20-5-18
J BARRINLTON	Agh Bungt	O BALKETTU		20.9.18
H. BROWN (	AB.	Dalkeit	bays are taken away	20.9.18.
1 Laughter	San de	NEDLAND S	whom the hell are me supposed	20/9/18
1. PETER	X Retat	Nedlands	Absolutely necessary forour	20/2/18
T WALL	Jull'	DALKETTY	NEED MORE SPACES - N	TLESS 2
Littly Robinson	Lebinian	Nedlands	He rued Move	12-
S Thomas 2	Silver	NEOLANDS	Not Busigh as it is.	20/9/18
J. REED	4	PALKEITH	I WILL BE FURIOUS!	20109118
F YORK	400	Mosman Park		19.9.15
1 Was	falson	comment		4/9/11
J. BAKER	415	DALKEITH		20/9/18
S crawford-beg	( 2 - 18 )	Nealands	Love the pull in convience.	20.9.18
P. HUNT	PHJ.	Dalkeit-	as above	20918
Stre	J.	Dalhith	Come of comme	20-9-19.
DAISYL+ ICC	Day Ho	DANKK17H	· Coule the shopo.	204

**Signature Printed Name** Address Comment Date ADELE GLAUERT Solite Glovert Nedlands. We need them 20-9-18 Malusta Aue, Nedlardo E Dumas ML Fulgarie DAKEITH have PANUL WHAT ELSE R. JAMESON 279/18 29 NATIONS RD PALKETTA WINT K 7 Dock J. CARISTENSE 60 Bearrice Red Dak Why would you 20/9/18 Julketh Roll Bert Libeth Nedlands GRANT ROBINSON 20/9/18 Common serse Steph Alvarez Really? Claremont. 20 9 18. DALKEITH CRAZY! FRakich 81.9-08 Nedlands 20/0/18 Johan Clayde nabel Aman Mosman Park 20/7/18 DALKE 175 Dalkein 20/9/18 Philip Rd ballast 20 9 18 Danielle Jones-Ballard

2.5 SEP 2018

## Petition to KEEP ARCHIE & MAX CAFÉ PARKING BAYS

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Printed Name	Signature	Address	Comment	Date
A.D.	CA	53 VIC AUG CLARCHONT	MORE PARKING NEEDED	199 18
D.M.	De Jefan	53 PHOMAS ST NEOLANDS	MORE PARKET	12/4/18
YR (	Thurst.	3/48 Victoria Ave Clavemon		19/9/18
K.T.	Loui Bealer	Or Watkens Rd, Del	heite be readed for	9.9.18
A. Reynsley	f. Repul	25 Cres St Swanbourn		19.91.6
M- amein	Sho	30 GLANVILLE ST MOSHAM	PARK Parking Nou	1100 -
N. MIDDLETOW	With Sule	54 KINGSWAY NEOGONOS	GOOD AS IT 15	19/9/18
Mert= Lendich	MI	26 Gare ment	V 1)	//
9 Leste	914	14 Carton RA	A co	٠ ٩
NAME HEATH	Questo Asi,	12 WARHAM RD COTT.	MORE PARKING!	19/9/8
			MEDED.	/ /

FROM! Lee James 21/8 Bay Rd, Claremond W.A. Titem 4.1- Attachment 129

Printed Name	Signature	Address	Comment	Date
		8 Surbird PL	THIS WILL BE	20.10
1. HAWKER		ocean Deef	NO CARBAYS WILL MEAN	20.10.
T. CARSON	H. P.	87 BEATRICE ROAL	NO PATRONS.	20.09.18
1. CARSON	Trany Carsol	DALKETH		20.09.18
D. Hegney	Megny	12d victoria Avenue Dalkerth	Surely support your local businesses not make it harder for them 727	20/9/18.
	A	2 murgaret St Collesoe	Don't create another	toolelie
SGrimwood a	729	Collesoe	injediment to SME	20/9/18
G becon y	ggton	69 Riley Rd Dalaith.	please supportional	20 9 18
R. Merrick		23 Alexander Rd	why fahe then	20/9/18
1 Naguire		2 Granzy Crescet redleds	Doit doit,	2/9/18
G. H. Swith	Just	71 Hundra Rd- Talkeith		20.9.18
P-FIZZPA-ZLICK	I had thele	20 MELVISTA RECLUREONS	on gite DAYS ALENEOED	20.9-18
Mela Fitzpat	nele 11. Fox	20 Melusta Ave cla	wond Insone!!	209.18
Jacqui Nomo		158A Victoria Owe I	ackeill	309.18
Mary Lu Bake	9	12 hoy mu St Bapon		30918
NENDY IRELAND	^	4/8 PHILL BO DALKGITH		20/9/18
FRd chen	f , /	POBOX 1/62 Nedland	Don't please	20/9/18

18

CITY OF NEDLAND

## Petition to KEEP ARCHIE & MAX CAFÉ PARKING BAYS

2 5 SEP 2018

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	- / / A	1		
Printed Name	Signature	Address	Comment	Date
RACARROLL	Ja Carrall	18/22 The Avenue Craw	ley care about sma	021/0
Ruby Rogala	D.	circucte	business?	21/09
Isabelecoenen	Lover		can rule.	21/09
ZAZA LYONS	Taxety	32 Thomson Rd		21/09
Rochelle vander Mene	000	58 Waratah Avence, Dalketh		21/09
C-R. MAY -	Chray	18 Lean Rol Delkent	by all misueres!	24/09
ATILT	ASS.	77 ALEVANDRA RD EAST	= WHY make it deficult	121/09
L WORDS	Sportanol	19 CVILA STOWNS	0	21/09
R Callon	Blow	21 PENNETE Rd CLARE	ion NO	21/9/18
K Kerton		SS Bootine Rd	Silly	21/9/18

Item 4.1 - Attachment 1 3/

## Petition to KEEP ARCHIE & MAX CAFÉ PARKING BAYS

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Josie Foundain	their	15 Minora Rd, Dakeith		20/9/18
Amada Cap	fl.	68 Viking Rd, Dallank		
Krity Briges	Vorges	18 Victoria Ave, Claremont		21/9/18
REHAM ALIKHAN	Welrah	1 Brown St Clavement		298
DES BARBORA	Mycan	129 Wardan Lue	,	21 9 [18
Brit Willesee	Sil	57 Neville Rd.		219118
Alasolin Harre	0	14 coils of dele		21/9/18
GARY KOCKA.	" aff of	So Mexangles Rd D		21/9/18.
Share Mackenot	San We flower	12 Selisbary St Coff		21/9/18
JEN BAKOL	Bac	DALICEITH		2/19/18

	Lac	lames	21/8	Ban	Rd	Claremon
1=8011	Kee	110000	01/0	1200	,,	

j=Rom Lee	James 21/8	Bay Rd Claremon	1 All	Item 4.1 - /	Attachment 132
Printed Name	Signature 6 //	Address	Comment	Date	
Porce Aus		of Gelwood MEANS DALKSTH	HOW CAN YOU TAKE CARL BAYS REOM GSTABLISHS BUSINGS	20/9/18	
Em Manage	Alpuraner	- Melvosa Are.		279/18	
Gail Gilbride	pype	69 Viking Road Dalker		20/9/20	9 these
J. McSweeney	Mowers	77 Victoria Ne Dallali	You will destay the	zo ki zol	tosurvive
Merese Osa	an Moran	. 19 PARKGE RD. CLOW	empst this coffee shop	20/9/1	8.
Alison Grene	Alfrene	15 Leon Road.		20/9/18.	CITY
Laura Toglowcen	a-Ty	10 Workins Rd Dalkeigh	need parking there is a park across the rond	20/9/18	OF NE
Will Sutherland	Z)11/AS	6A LYTH AVE DACLISH	No where else to port? No one is going to welk!	20/9/18	20
Stadoeth Moscho	H. & Moscletti.	7/3 Park Ave Crawley		20/9/18	ANDS 18
alison Chan	alialher	2 Ednes Rd, Dalkerth	stupid to take car	20/9/18	
hyn Fisher	Phuse!	12 Subcliffe St, Dollain	WHY Would you do	20/9/18	
CAMBLON BOWE	George .	21 LEON AD, DAWLERM		20/9/18	1/10
TENSUMUNION !		21 Edward St. Nedland	My CH local small	DUSILLEST.	200/18-
Susan Warrey	VEga	29 Mourt, og Rd Nedland	Take just I car bay for trees	20/9/18	
fiona Isbipter	411	157 Dalkeith Rd Dalkeith	Killing small business		
Gidean van Wielcert		7B Alexander rd.	Cors will part on our bown if no portury bays	20/9/18	
MILLIAM MAS	DONALD Court	31 warvonga RD		20/9/18	

tonm /		21/8 Bay Rd. 1	Marenno V W K	Item 4.1 - A
Printed Name	Signature 2	Address	Comment	Date
Sout hillening	Sed hilland	8 Reben & Derkern	No way !!	19.8.201
JULIE WARNER	Luke vance	32 Leake St. P. Grove	Parking needed!	20.8.18
and di In	Lilia	Circa Cile, Dallant	As a local I want parking	20.8.18
ITHN LINE	UM	28 THOMAN W)	Ridiation	208/19
SUE LIDDA	1 Laleel	28 Tromson GD CLALE MONT	Milain	20/9/18
am Warku	0 -	16 Browne Ave, Dak	Who cane up with this dumbidea?	2911
Inna Watkins	aufer	16 Browne Ave Palkeith	parking needed of the game	20/9/18
6 Net JOHnson		119 Victo sia por Podlest	Mally Nelso	20/9/18
Nicole Jameso		119 Vielo AD DOW Podled 150 Novatal Ave Do 51 Hobb Ave Dallceith	Skert ALD Parkers	20/9/10
Vanesša Plyn,	1 VZhine	51 Hobb Ave Dallceith	Parking needed	20/9/18
Steec Myles	80	47 Konnigg Rd Kedlands		20/9/18
O CORDIN	Dona	70 VIKING ROAD		2046P
ann Weight		4 THOMSONRD	WE NEED ALL PARKING	20.9.18
Joson Suprerd		3 Worder Clase	No Way	20-9-18
Mean Cordin	777	70 VIKING RD	He need parking!	11
			/	

## Petition to KEEP ARCHIE & MAX CAFÉ PARKING BAYS

Petition summary and background	New plans by nedlands council have been drawn up to take out ALL our parking out the front on waratah Ave and on Alexander Road
Action petitioned for	We, the undersigned, are concerned citizens who urge our leaders to act now to keep the existing parking on waratah Ave and Alexander Rd to stop congestion in residential streets and not damage the Café Archie & Max business

Printed Name	Signature	Address	Comment	Date
Heather Stynis	Thy	Neclaras Stul		21/9/18
MKAARTENEWOS	AD	CIRCE CIRCLE		21/9/18
Richard Dunn	De la companya dela companya dela companya dela companya de la companya de la companya de la companya dela companya de la companya de la companya de la companya dela compan	Waroonga Ro	Whas	21/9/18
R FUM O	The state of the s	ESPLANADE MEDIANOS	J	21/9/19
My sale Proceds	n My Jama	Nedland		21/9/18
Ilana Kon	Moto	1A watkins Rd		21/9/18
Zah Reed		Victoria Avenue	Don't	21/9/18
LUCY MARTIN	antestr	51 Birdwood Paracle	If it's not broken, don't fix it!	219/18
Peler Wall	14	81 Philip Load, Pallall	ti, eq	21/9/18
Tvette Hanker	istanh	Keane St.	No need.	21/9/18

Item 4.1 - Attachment 1, 2 5 SEP 2018

## Petition to KEEP ARCHIE & MAX CAFÉ PARKING BAYS

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Printed Name	Signature	Address	Comment	Date
Liz Codrington	Comyla	Waratah Ave, Dalkerth	the customers need He	M 21-9-18
Kirsten M. Guire	Thea	Granby Cres. Hodland:	where else would	21/9/18
Ciszman	Harz	12 Gold weeking Rd Go	remort parine as it is	21/7/18
Frank van Rodranea		129 Dodle Sh Rd	more farking needy	21/09/8
FRANCHONEM	5,4 Frant oil	10. alexander Rd	MAISTAIN BAYS	21/7/18
PUTSOU	fexition of	-	Noare walks.	21/9/18
SMON ZILHO		2 CIRCLE CIRLLE, DAMEITH		21/9/18.
L. MICHOLSON.	X- Nicholon	14 Reley Rd Claremont.	This excellent business	2/9/18
Am-Mariel Locke	4 Massett	1 Watter St Claren	In The parking is a new	1/ -10
		, 0,		

CITY Item 4:10 L Attachment 1.2 5 SEP 2018

## Petition to KEEP ARCHIE & MAX CAFÉ PARKING BAYS

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Printed Name	Signature	Address	Comment	Date
Amanda Churach	AM	79 Viking Rd Dalkeik		21.9.18
Louse Motson	Laure Mts	18 VIdova Ave Clavemor	t .	21.9.18.
Duly dagle	59798	10 Cycle Ces Dalle	&	21-9-18
Samuel Pullin	Me	63 Wathers Rd Dalkeith		21/9/18
EVAN CRANSTON C		1 VIKING RP DAUKEITH		21/9/18
Sue DiFrancesco.	Milli Tim.	34 Davies Rd Dallact.		21/9/18
CATHERINE TAN	Cell	67 UKING RODENKEZ		2/9/18
M. BLACKBURN	Meshods	50 Philip Rd DACKETH		21/9/18-
JERNYAMATHI	Martulli.	18 COLIN ST DACKETT	H.	21/9/18
,				/

#### 5. Disclosures of Financial Interest

The Presiding Member reminded Councillors and Staff of the requirements of Section 5.65 of the *Local Government Act* to disclose any interest during the meeting when the matter is discussed.

There were no disclosures of financial interest.

### 6. Disclosures of Interests Affecting Impartiality

The Presiding Member reminded Councillors and Staff of the requirements of Council's Code of Conduct in accordance with Section 5.103 of the *Local Government Act*.

# 6.1 Councillor Hassell – Item 13.6 - Metro West JDAP Application – (Lot 564) No. 101 Monash Avenue, Nedlands – 5 Storey Medical Consulting Centre

Councillor Hassell disclosed an impartiality interest in Item 13.6 - Metro West JDAP Application – (Lot 564) No. 101 Monash Avenue, Nedlands – 5 Storey Medical Consulting Centre. Councillor Hassell disclosed that his super fund holds shares in Ramsay Health Care, and as a consequence, there may be a perception that his impartiality on the matter may be affected. Councillor Hassell declared that he would consider this matter on its merits and vote accordingly.

# 6.2 Councillor Wetherall – 13.6 - Metro West JDAP Application – (Lot 564) No. 101 Monash Avenue, Nedlands – 5 Storey Medical Consulting Centre

Councillor Wetherall disclosed an impartiality interest in Item 13.6 - Metro West JDAP Application – (Lot 564) No. 101 Monash Avenue, Nedlands – 5 Storey Medical Consulting Centre. Councillor Wetherall disclosed that his super fund may contain shares in Ramsay Health Care, and as a consequence, there may be a perception that his impartiality on the matter may be affected. Councillor Wetherall declared that he would consider this matter on its merits and vote accordingly.

# 7. Declarations by Members That They Have Not Given Due Consideration to Papers

Nil.

#### 8. Confirmation of Minutes

## 8.1 Ordinary Council Meeting 28 August 2018

Moved – Councillor Argyle Seconded – Councillor Hay

The Minutes of the Ordinary Council Meeting held 28 August 2018 be confirmed.

**CARRIED UNANIMOUSLY 11/-**

#### 9. Announcements of the Presiding Member without discussion

Events where the Mayor had represented the City since the last Council meeting:

29 August 2018	City of Nedlands	PRCC Father's Day
		Morning Tea
29 August 2018	City of Nedlands	Captain Stirling Hub
		Committee Meeting
31 August 2018	Planning Institute of Australia	State Conference
25 September 2018	Australian Institute of	Urban Design
-	architects	Committee Meeting

#### 10. Members announcements without discussion

#### 10.1 Councillor Hassell

Councillor Hassell advised that in the Mayor's absence he conducted the Citizenship Ceremony last week. It was well organised by our City staff and very well received by the new citizens. There was a relatively small number of new citizens on this occasion.

Received a note of appreciation for the new path facilities in Point Resolution Reserve. Changes made following the Community Consultation. It may be noted that our community consultation process was effective.

Councillor Hassell reported that last week at the invitation of the school he attended an exhibition at John XIII College of the work of students learning about entrepreneurship, innovation and business. Mel Dias, Community Development Officer (Youth) from the City also attended and a senior representative of the WA Chamber of Commerce and Industry.

He expressed the view that it was good to see such skills being taught in school.

The students had done an outstanding and imaginative job in proposing various business solutions, mostly using modern technologies.

They all had created "business cards" and descriptors of the products. He showed a collection of the cards.

One of the ideas related to a tool to help find aged care places for those needing them, an idea which it was suggested, could be of interest to the City.

#### 10.2 Councillor Smyth

#### 6<sup>th</sup> September 2018

Councillor Smyth advised she had attended an Investiture at Government House Canberra. She was privileged to be invited as the guest of her sister-in-law Dr Erica Smyth AC, who had been appointed a Companion of the Order of Australia in the recent Queen's Birthday Honours. The medal was bestowed by General the Honourable Sir Peter Cosgrove AK MC (Retd) Governor-General of the Commonwealth of Australia.

#### 10th September 2018

Councillor Smyth advised she had attended a Civic Event at City of Subiaco Council Chambers. She was invited by the Mayor Penny Taylor to *Celebrate and Honour* the achievements of recipients of the Queen's Birthday Honours list who are residents of Subiaco. The Post Newspaper published names from the Honours list within our area, referred to below.

# COMPANION (AC) IN THE GENERAL DIVISION OF THE ORDER OF AUSTRALIA

Dr Erica Lee SMYTH, Jolimont WA 6014

# OFFICER (AO) IN THE GENERAL DIVISION OF THE ORDER OF AUSTRALIA

Sister Joan Kyrle EVANS, Mosman Park WA 6012 Mr Peter John FITZPATRICK AM, North Perth WA 6006 Ms Paula Ruth NATHAN, Claremont WA 6010 Professor Michael Francis QUINLAN, Nedlands WA 6009 Professor Christobel Mary SAUNDERS, Fremantle WA 6160

# MEMBER (AM) IN THE GENERAL DIVISION OF THE ORDER OF AUSTRALIA

Mrs Anne Patricia BANKS-McALLISTER, Daglish WA 6008

Mrs Danielle Eva BLAIN, Peppermint Grove WA 6011

Professor Jonathan Rhys CARAPETIS, Nedlands WA 6009

Professor Arlene CHAN, Nedlands WA 6009

Ms Carolyn Frances CHARD, Perth WA 6000

Dr Charles Roger GOUCKE, WA

Mr David Edwin HATT, Mount Claremont WA 6010

Dr David Russell HILLMAN, Nedlands WA 6009

Mr Robert John INVERARITY MBE, Claremont WA 6010

Mr Kenneth Curt JENNER, Fremantle WA 6160

Mrs Micheline-Nicole JENNER, Fremantle WA 6160

Emeritus Professor Margaret Jennifer NOWAK, Subiaco WA 6008

Dr John Douglas TAYLOR, City Beach WA 6015 Mrs Rebecca Giggi TOLSTOY, WA

# MEDAL (OAM) OF THE ORDER OF AUSTRALIA IN THE GENERAL DIVISION

Mr Peter John BROWNE, Claremont WA 6010
Brigadier William Drayton JAMIESON (Retd), Dalkeith WA 6009
Mr Torsten Henry KETELSEN, Dalkeith WA 6009
Mrs Lynette Valma McKENZIE, Swanbourne WA 6010
Mrs Georgina Gay PEARCE, Mosman Park WA 6012
Mrs Audrey Jean PEARSON, WA
Mr Hugh Wynter WARDEN, Fremantle WA 6160
Mr Norman Tattershall WELLS, North Perth WA 6006

#### 10.3 Councillor Wetherall

Councillor Wetherall advised that recent discussions with ratepayers within St Peter's Square and on Quintilian Road have confirmed for Councillor Wetherall that traffic flow along Quintilian Road has become a major problem. A ratepayer spoke on this topic tonight at Council. There is now much more traffic using this road, including trucks and bicycles. This is because of increased uses along Brockway Road and Mt Claremont. The recent closure of the Ashton St bridge has exacerbated the problem, but re-opening of the bridge probably will not reduce the problem because of new learned responses. Efficient traffic calming in Quintilian Road is relatively easy now, but if allowed to grow into a major problem will be much more difficult to reverse or counteract. Administration should in my view be proactive to prevent this becoming an intractable problem for residents.

#### 11. Matters for Which the Meeting May Be Closed

Nil.

# 12. Divisional reports and minutes of Council committees and administrative liaison working groups

#### 12.1 Minutes of Council Committees

This is an information item only to receive the minutes of the various meetings held by the Council appointed Committees (N.B. This should not be confused with Council resolving to accept the recommendations of a particular Committee. Committee recommendations that require Council's approval should be presented to Council for resolution via the relevant departmental reports).

Moved – Councillor Hay Seconded – Councillor Smyth

The Minutes of the following Committee Meetings (in date order) be received:

Audit & Risk Committee 16 August 2018

Circulated to Councillors on 22 August 2018

Arts Committee 20 August 2018

Circulated to Councillors on 30 August 2018

Council Committee 11 September 2018

Circulated to Councillors on 14 September 2018

**CARRIED UNANIMOUSLY 11/-**

Note: As far as possible all the following reports under items 12.2, 12.3, 12.4 and 12.5 will be moved en-bloc and only the exceptions (items which Councillors wish to amend) will be discussed.

En Bloc

Moved - Councillor Hassell Seconded – Councillor James

That all Committee Recommendations relating to Reports under items 12.2, 12.3, 12.4 and 12.5 with the exception of Report Nos. PD43.18, PD44.18, PD45.18, PD46.18 & PD47.18 are adopted en bloc.

CARRIED 10/1

(Against: Cr. Mangano)

# 12.2 Planning & Development Report No's PD43.18 to PD47.18 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

PD43.18	(Lot 388) No. 103 Hardy Road, Nedlands -
	Short Term Accommodation

Committee	11 September 2018
Council	25 September 2018
Applicant	S de Tissera
Landowner	S de Tissera
Director	Peter Mickleson – Director Planning & Development
Reference	DA18/29354
Previous Item	Item PD51.17 – November 2017
Delegation	In accordance with Clause 6.7.1a) of the City's Instrument of Delegation, Council is required to determine the application due to objections being received.
Attachments	Photographs of the building being used as short-term accommodation
	Proposed Management Plan from the Applicant

### Regulation 11(da) - Not Applicable - Recommendation Adopted

Moved – Councillor Wetherall Seconded – Councillor Argyle

### That the Recommendation to Council be adopted.

(Printed below for ease of reference)

CARRIED 9/2

(Against: Crs. Mangano & James)

# Council Resolution / Committee Recommendation / Recommendation to Committee

Council approves the development application for the existing twostorey building at the rear of (Lot 388) No. 103 Hardy Road, Nedlands, to continue to be used as short-term accommodation, received on 5 June 2018, subject to the following conditions and advice:

1. The development shall at all times comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.

- 2. There shall be one vehicle permitted only to be parked on the property for those occupants and visitors associated with the short-term accommodation, and this vehicle shall be parked wholly on the site at all times when the short-term accommodation occupants are at the site.
- 3. The approved Management Plan being complied with at all times to the City's satisfaction, and shall include a requirement for the landowner to notify all occupants of the short-term accommodation that:
  - a) They are only permitted to bring one vehicle to the property;
  - b) They are required to park their vehicle wholly on site at all times when they are at the site; and
  - c) No vehicles shall be parked at any time in the rear laneway.

Advice Notes specific to this approval:

1. Noise levels are to comply with the *Environmental Protection* (Noise) Regulations 1997.

PD44.18	(Lot 49) No. 115 Victoria Avenue, Dalkeith -
	<b>Two-Storey Single House with Roof Terrace</b>
	and Under-croft Basement

Committee	11 September 2018
Council	25 September 2018
Applicant	Abel Ling Architect
Landowner	F Wijaya & J Ng
Director	Peter Mickleson – Director Planning & Development
Reference	DA18/29311
Previous Item	N/A
Delegation	In accordance with Clause 6.7.1a) of the City's Instrument of Delegation, Council is required to determine the application due to objections being received.
Attachments	<ol> <li>Applicant Justification</li> <li>Site Photographs</li> </ol>

Moved – Councillor James Seconded – Councillor Wetherall

That the Recommendation to Council be adopted. (Printed below for ease of reference)

**LOST 4/7** 

(Against: Crs. Argyle Hassell Wetherall Hay James McManus & Smyth)

Regulation 11(da) – Not Applicable – Recommendation Adopted with minor change.

Moved – Councillor Hassell Seconded – Councillor Wetherall

#### **Council Resolution**

Council approves the development application dated 31 May 2018 with amended plans dated 03 August 2018 to construct a two-storey single house with roof terrace and under-croft basement at (Lot 49) No. 115 Victoria Avenue, Dalkeith, subject to the following conditions and advice:

- 1. The development shall at all times comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.
- 2. This development approval only pertains to the proposed single dwelling, under-croft basement, roof terrace, associated site works and fencing.

- 3. The roof terraces shall remain uncovered from water impermeable cover at all times.
- 4. The use of the basement and rooms on the roof terrace level shall be restricted to the uses of plant and equipment, storage, toilets and/or the parking of wheeled vehicles. Prior to occupation of the dwelling, the owner shall execute and provide to the City a notification pursuant to s. 70A of the *Transfer of Land Act 1893* to be registered on the title to the land as notification to prospective purchasers that the use of the basement and upper levels are subject to the restriction set-out above.
- 5. All footings and structures to retaining walls, fences and parapet walls, shall be constructed wholly inside the subject site lot boundaries as specified on the property's Certificate of Title.
- 6. All visual privacy screens and obscure glass panels to Major Openings and Unenclosed Active Habitable Spaces as shown on the approved plans, shall prevent overlooking in accordance with the visual privacy requirements of the *Residential Design Codes* 2018. The visual privacy screens and obscure glass panels shall be installed prior to the development's practicable completion and remain in place permanently, unless otherwise approved by the City.
- 7. All stormwater from the development, which includes permeable and non-permeable areas shall be contained onsite.
- 8. The dwelling shall not be used as a display home without further approval from the City being obtained.
- 9. The proposed driveway to be relocated 1.5m from the shared boundary between 115 and 117 Victoria Avenue to achieve the required visual sightlines.

#### Advice Notes specific to this proposal:

- 1. The proposed dwelling shall not be used as ancillary accommodation or short-term accommodation.
- 2. All crossovers to the street(s) shall be constructed to the Council's Crossover Specifications and the applicant / landowner to obtain levels for crossovers from the City's Infrastructure Services under supervision onsite, prior to commencement of works.
- 3. The redundant crossover(s) shall be removed and the nature-strip (verge) reinstated to the City's satisfaction.

- 4. Any development in the nature-strip (verge), including footpaths, will require a Nature-Strip Development Application (NSDA) to be lodged with, and approved by, the City's Technical Services department, prior to construction commencing.
- 5. All street tree assets in the nature-strip (verge) not approved for removal shall be retained and protected during the construction period. Any approved street tree removals shall be undertaken by the City of Nedlands and paid for by the owner of the property where the development is proposed, unless otherwise approved under the Nature Strip Development approval.
- 6. All swimming pool waste water shall be disposed of into an adequately sized, dedicated soak-well located on the same lot. Soak-wells shall not be situated closer than 1.8m to any boundary of a lot, building, septic tank or other soak-well.
- 7. All swimming pools, whether retained, partially constructed or finished, shall be kept dry during the construction period. Alternatively, the water shall be maintained to a quality which prevents mosquitoes from breeding.
- 8. All downpipes from guttering shall be connected to discharge into drains, which shall empty into a soak-well; and each soak-well shall be located at least 1.8m from any building, and at least 1.8m from the boundary of the block. Soak-wells of adequate capacity to contain runoff from a 20-year recurrent storm event. Soak-wells shall be a minimum capacity of 1.0m³ for every 80m² of calculated surface area of the development.
- 9. All internal water closets and ensuites without fixed or permanent window access to outside air or which open onto a hall, passage, hobby or staircase, shall be serviced by a mechanical ventilation exhaust system which is ducted to outside air, with a minimum rate of air change equal to or greater than 25 litres / second.
- 10. Prior to the commencement of any demolition works, any Asbestos Containing Material (ACM) in the structure to be demolished, shall be identified, safely removed and conveyed to an appropriate landfill which accepts ACM.

Removal and disposal of ACM shall be in accordance with *Health* (Asbestos) Regulations 1992, Regulations 5.43 - 5.53 of the Occupational Safety and Health Regulations 1996, Code of Practice for the Safe Removal of Asbestos 2<sup>nd</sup> Edition, Code of Practice for the Management and Control of Asbestos in a Workplace, and any Department of Commerce Worksafe requirements.

Where there is over 10m<sup>2</sup> of ACM or any amount of friable ACM to be removed, it shall be removed by a Worksafe licensed and trained individual or business.

11. The applicant is advised to consult the City's Visual and Acoustic Privacy Advisory Information in relation to locating any mechanical equipment (e.g. air-conditioner, swimming pool or spa) such that noise, vibration and visual impacts on neighbours are mitigated. The City does not recommend installing any equipment near a property boundary where it is likely that noise will intrude upon neighbours.

Prior to selecting a location for an air-conditioner, the applicant is advised to consult the online fairair noise calculator at www.fairair.com.au and use this as a guide to prevent noise affecting neighbouring properties.

Prior to installing mechanical equipment, the applicant is advised to consult neighbours, and if necessary, take measures to suppress noise. Further information can be obtained from the City's Environmental Health department.

12. This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two-year period, the approval shall lapse and be of no further effect.

CARRIED 7/4 (Against: Mayor Hipkins Crs. Mangano de Lacy Shaw)

#### Committee Recommendation

Council refuses the development application.

#### Recommendation to Committee

Council approves the development application dated 31 May 2018 with amended plans dated 03 August 2018 to construct a two-storey single house with roof terrace and under-croft basement at (Lot 49) No. 115 Victoria Avenue, Dalkeith, subject to the following conditions and advice:

- 1. The development shall at all times comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.
- 2. This development approval only pertains to the proposed single dwelling, under-croft basement, roof terrace, associated site works and fencing.

- 3. The roof terraces shall remain uncovered from water impermeable cover at all times.
- 4. The use of the basement and rooms on the roof terrace level shall be restricted to the uses of plant and equipment, storage, toilets and/or the parking of wheeled vehicles. Prior to occupation of the dwelling, the owner shall execute and provide to the City a notification pursuant to s. 70A of the *Transfer of Land Act 1893* to be registered on the title to the land as notification to prospective purchasers that the use of the basement and upper levels are subject to the restriction set-out above.
- 5. All footings and structures to retaining walls, fences and parapet walls, shall be constructed wholly inside the subject site lot boundaries as specified on the property's Certificate of Title.
- 6. All visual privacy screens and obscure glass panels to Major Openings and Unenclosed Active Habitable Spaces as shown on the approved plans, shall prevent overlooking in accordance with the visual privacy requirements of the *Residential Design Codes 2018*. The visual privacy screens and obscure glass panels shall be installed prior to the development's practicable completion and remain in place permanently, unless otherwise approved by the City.
- 7. All stormwater from the development, which includes permeable and non-permeable areas shall be contained onsite.
- 8. The dwelling shall not be used as a display home without further approval from the City being obtained.

### Advice Notes specific to this proposal:

- 1. The proposed dwelling shall not be used as ancillary accommodation or short-term accommodation.
- 2. All crossovers to the street(s) shall be constructed to the Council's Crossover Specifications and the applicant / landowner to obtain levels for crossovers from the City's Infrastructure Services under supervision onsite, prior to commencement of works.
- 3. The redundant crossover(s) shall be removed and the nature-strip (verge) reinstated to the City's satisfaction.
- 4. Any development in the nature-strip (verge), including footpaths, will require a Nature-Strip Development Application (NSDA) to be lodged with, and approved by, the City's Technical Services department, prior to construction commencing.

- 5. All street tree assets in the nature-strip (verge) not approved for removal shall be retained and protected during the construction period. Any approved street tree removals shall be undertaken by the City of Nedlands and paid for by the owner of the property where the development is proposed, unless otherwise approved under the Nature Strip Development approval.
- 6. All swimming pool waste water shall be disposed of into an adequately sized, dedicated soak-well located on the same lot. Soak-wells shall not be situated closer than 1.8m to any boundary of a lot, building, septic tank or other soak-well.
- 7. All swimming pools, whether retained, partially constructed or finished, shall be kept dry during the construction period. Alternatively, the water shall be maintained to a quality which prevents mosquitoes from breeding.
- 8. All downpipes from guttering shall be connected to discharge into drains, which shall empty into a soak-well; and each soak-well shall be located at least 1.8m from any building, and at least 1.8m from the boundary of the block. Soak-wells of adequate capacity to contain runoff from a 20-year recurrent storm event. Soak-wells shall be a minimum capacity of 1.0m³ for every 80m² of calculated surface area of the development.
- 9. All internal water closets and ensuites without fixed or permanent window access to outside air or which open onto a hall, passage, hobby or staircase, shall be serviced by a mechanical ventilation exhaust system which is ducted to outside air, with a minimum rate of air change equal to or greater than 25 litres / second.
- Prior to the commencement of any demolition works, any Asbestos Containing Material (ACM) in the structure to be demolished, shall be identified, safely removed and conveyed to an appropriate landfill which accepts ACM.

Removal and disposal of ACM shall be in accordance with *Health* (Asbestos) Regulations 1992, Regulations 5.43 - 5.53 of the Occupational Safety and Health Regulations 1996, Code of Practice for the Safe Removal of Asbestos 2<sup>nd</sup> Edition, Code of Practice for the Management and Control of Asbestos in a Workplace, and any Department of Commerce Worksafe requirements.

Where there is over 10m<sup>2</sup> of ACM or any amount of friable ACM to be removed, it shall be removed by a Worksafe licensed and trained individual or business.

11. The applicant is advised to consult the City's Visual and Acoustic Privacy Advisory Information in relation to locating any mechanical equipment (e.g. air-conditioner, swimming pool or spa) such that noise, vibration and visual impacts on neighbours are mitigated. The City does not recommend installing any equipment near a property boundary where it is likely that noise will intrude upon neighbours.

Prior to selecting a location for an air-conditioner, the applicant is advised to consult the online fairair noise calculator at www.fairair.com.au and use this as a guide to prevent noise affecting neighbouring properties.

Prior to installing mechanical equipment, the applicant is advised to consult neighbours, and if necessary, take measures to suppress noise. Further information can be obtained from the City's Environmental Health department.

12. This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two-year period, the approval shall lapse and be of no further effect.

PD45.18	(Lot 88) No. 4 Colin Street, Dalkeith - Two-
	Storey Single House

Committee	11 September 2018		
Council	25 September 2018		
Applicant	Oswald Homes		
Landowner	K M & M A Branchi		
Director	Peter Mickleson – Director Planning & Development		
Reference	DA18/28919		
Previous Item	Nil.		
Delegation	In accordance with Clause 6.7.1a) of the City's Instrument of Delegation, Council is required to determine the application due to an objection being received.		
Attachments	Applicant's justification		
	2. Site Photographs		

### Regulation 11(da) – Not Applicable – Recommendation Adopted

Moved – Councillor Shaw Seconded – Councillor Wetherall

#### That the Recommendation to Council be adopted.

(Printed below for ease of reference)

CARRIED 8/3

(Against: Crs. Mangano Hay & James)

# Council Resolution / Committee Recommendation / Recommendation to Committee

Council approves the development application dated 15 May 2018 with amended plans received 09 August 2018 to construct a two-storey single house at (Lot 88) No. 4 Colin Street, Dalkeith subject to the following conditions and advice:

- 1. The development shall always comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.
- 2. This development approval only pertains to the proposed single dwelling.
- 3. Amended plans are to be submitted as part of the building permit application showing either the removal of the front verandah or the finished floor level of the front verandah being reduced to no more than 0.5m above natural ground level at any given point.

- 4. All footings and structures to retaining walls and fences shall be constructed wholly inside the site boundaries of the property's Certificate of Title.
- 5. All stormwater from the development, which includes permeable and non-permeable areas shall be contained onsite.
- 6. The parapet wall being finished to a professional standard within 14 days of the proposed development's practicable completion and be maintained thereafter by the landowner to the City's satisfaction.
- 7. The pool pump area not being roofed with water impermeable material.

### **Advice Notes specific to this proposal:**

- 1. A separate development application is required to be submitted to and approved by the City prior to erecting any fencing within the street setback area(s) which is not compliant with the deemed-to-comply provisions of the Residential Design Codes, and/or erecting any fencing behind the primary street setback area which is more than 1.8m in height above natural ground level.
- 2. All crossovers to the street(s) shall be constructed to the Council's Crossover Specifications and the applicant / landowner to obtain levels for crossovers from the Council's Infrastructure Services under supervision onsite, prior to commencement of works.
- 3. Any development in the nature-strip (verge), including footpaths, will require a Nature-Strip Development Application (NSDA) to be lodged with, and approved by, the City's Technical Services department, prior to construction commencing.
- 4. All downpipes from guttering shall be connected so as to discharge into drains, which shall empty into a soak-well; and each soak-well shall be located at least 1.8m from any building, and at least 1.8m from the boundary of the block. Soak-wells of adequate capacity to contain runoff from a 20-year recurrent storm event. Soak-wells shall be a minimum capacity of 1.0m³ for every 80m² of calculated surface area of the development.
- 5. All internal water closets and ensuites without fixed or permanent window access to outside air or which open onto a hall, passage, hobby or staircase, shall be serviced by a mechanical ventilation exhaust system which is ducted to outside air, with a minimum rate of air change equal to or greater than 25 litres / second.

6. The applicant is advised to consult the City's Visual and Acoustic Privacy Advisory Information in relation to locating any mechanical equipment (e.g. air-conditioner, swimming pool or spa) such that noise, vibration and visual impacts on neighbours are mitigated. The City does not recommend installing any equipment near a property boundary where it is likely that noise will intrude upon neighbours.

Prior to selecting a location for an air-conditioner, the applicant is advised to consult the online fairair noise calculator at www.fairair.com.au and use this as a guide to prevent noise affecting neighbouring properties.

Prior to installing mechanical equipment, the applicant is advised to consult neighbours, and if necessary, take measures to suppress noise.

7. This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two-year period, the approval shall lapse and be of no further effect.

PD46.18	(Lot	3)	No.117	North	Street,	Swanbourne-
	Scree	en F	ence (Re	trospec	tive)	

Committee	11 September 2018
Council	25 September 2018
Applicant	P. J. Rutledge and C. C. Codner
Landowner	P. J. Rutledge and C. C. Codner
Director	Peter Mickleson – Director Planning & Development
Reference	DA18-29706
Previous Item	Nil.
Delegation	In accordance with Clause 6.7.1a) of the City's Instrument of Delegation, Council is required to determine the application due to objections being received.
Attachments	1. Site Photographs

Moved – Councillor James Seconded – Councillor Hassell

That the Recommendation to Council be adopted. (Printed below for ease of reference)

Councillor Hay left the room at 8.46 pm and returned at 8.49 pm.

LOST 1/10 (Against: Crs. Argyle Hassell Mangano de Lacy Wetherall Hay James Shaw McManus & Smyth)

Regulation 11(da) – Not Applicable – Recommendation Adopted with minor change.

Moved – Councillor McManus Seconded – Councillor Smyth

That the Recommendation to Council be adopted subject to the removal of words "which demonstrate that the screen is being setback at least 1m from the western lot boundary." from clause 3 and the removal of clause 4.

Councillor Mangano left the room at 8.50 pm.

**CARRIED UNANIMOUSLY 10/-**

#### **Council Resolution**

Council approves the development application dated 28 June 2018 for a screen fence at (Lot 3) No.117 North Street, Swanbourne, subject to the following conditions and advice notes:

- 1. The development shall always comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.
- 2. This development approval only pertains to the screen fence.
- 3. Amended plans to be provided as part of the building certificate application.

#### Advice Notes specific to this proposal:

- 1. This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two-year period, the approval shall lapse and be of no further effect.
- 2. A separate development application is required to be submitted to and approved by the City prior to erecting any further fencing behind the primary street setback area which is more than 1.8m in height above natural ground level.

#### Committee Recommendation / Recommendation to Committee

Council approves the development application dated 28 June 2018 for a screen fence at (Lot 3) No.117 North Street, Swanbourne, subject to the following conditions and advice notes:

- 1. The development shall always comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.
- 2. This development approval only pertains to the screen fence.
- 3. Amended plans to be provided as part of the building certificate application which demonstrate that the screen is being setback at least 1m from the western lot boundary.
- 4. The screen being moved at least 1m from the western lot boundary within 28 days of the building certificate being issued to the City's satisfaction.

### Advice Notes specific to this proposal:

- 1. This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two-year period, the approval shall lapse and be of no further effect.
- 2. A separate development application is required to be submitted to and approved by the City prior to erecting any further fencing behind the primary street setback area which is more than 1.8m in height above natural ground level.

PD47.18	Scheme Amendment No. 208 – Bedbrook Place,
	Shenton Park

Committee	11 September 2018					
Council	25 September 2018					
Applicant	Element Advisory					
Landowner	Various					
Director	Peter Mickleson – Director Planning & Development					
Previous Item	PD24.16 – May 2016					
	PD49.16 – October 2016					
	PD42.17 – September 2017					
Attachments	Schedule of Submissions					
	2. Schedule V Map and Text with recommended					
	modifications					
	3. Schedule of Modifications					

Councillor Mangano returned the room at 8.57 pm.

### Regulation 11(da) – Not Applicable – Recommendation Adopted

Moved – Councillor Wetherall Seconded – Councillor McManus

#### That the Recommendation to Council be adopted.

(Printed below for ease of reference)

Councillor Argyle left the room at 8.58 pm and returned at 9.02 pm.

Councillor Hassell left the room at 9.05 pm and returned at 9.09 pm.

CARRIED 7/4 (Against: Mayor Crs. Mangano James & Shaw)

# Council Resolution / Committee Recommendation / Recommendation to Committee

#### Council resolves:

- 1. Pursuant to Regulation 41(3) of the Planning and Development (Local Planning Schemes) Regulations 2015 to support Amendment No. 208 to Town Planning Scheme No 2 with modifications to address issues raised in the submissions as referred to in Attachment 3 Schedule of Modifications.
- 2. Pursuant to Regulation 44(1) of the Planning and Development (Local Planning Schemes) Regulations 2015, requests the Chief Executive Officer forward to the Western Australian Planning Commission a copy of the schedule of submissions, and any other such information required by the Regulations.
- 3. Chief Executive Officer to ensure that all submitters are advised in writing of Council's resolution.
- 4. Attachment 2 Schedule V Map and Text under column (B) PERMITTED USES AND PROVISIONS APPLYING TO SPECIAL USE SITES i), vii) & viii) be deleted for sites No. 5 (Lot 12830), No. 7 (Lot 12829) and No. 9 (Lot 11329) Bedbrook Place, Shenton Park.

# 12.3 Community & Organisational Development Report No's CM03.18 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

CM03.18	Community Sport and Recreation Facilities			
	Fund Applications			

Committee	11 September 2018				
Council	25 September 2018				
Applicant	City of Nedlands				
Officer	Amanda Cronin – Coordinator Community Developmen				
	Marion Granich - Manager Community Development				
Director	Lorraine Driscoll – Director Corporate and Strategy				
Attachments	N/A				

#### Regulation 11(da) – Not Applicable – Recommendation Adopted

Moved – Councillor Hassell Seconded – Councillor James

#### That the Recommendation to Council be adopted.

(Printed below for ease of reference)

CARRIED EN BLOC 10/1 (Against: Cr. Mangano)

# Council Resolution / Committee Recommendation / Recommendation to Committee

#### Council:

- 1. Advises Department of Local Government, Sport and Cultural Industries (DLGSCI) that it has ranked and rated the application to the Community Sport and Recreation Facilities Fund Annual Grant round as follows:
  - a. City of Nedlands Swanbourne Reserve Rehabilitation: Well planned and needed by the municipality (A Rating);
  - b. City of Nedlands Floodlight Upgrade, Allen Park Lower Oval: Well planned and needed by the municipality (A Rating);

- c. City of Nedlands Irrigation Upgrade, College Park: Well planned and needed by the municipality (A Rating);
- d. UWA Floodlight upgrade, UWA Sports Park: Well planned and needed by the municipality (A Rating); and
- 2. Endorses the above applications to DLGSCI on the condition that all necessary statutory approvals are obtained by the applicant.

### 12.4 Corporate & Strategy Report No's CPS18.18 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

## CPS18.18 List of Accounts Paid – July 2018

Committee	11 September 2018				
Council	25 September 2018				
Applicant	City of Nedlands				
Officer	Vanaja Jayaraman – Manager Finance				
Director	Lorraine Driscoll – Director Corporate & Strategy				
Attachments	Creditor Payment Listing July 2018				
	2. Purchasing Card Payments June 2018 (29th June –				
	28 <sup>th</sup> July)				

### Regulation 11(da) – Not Applicable – Recommendation Adopted

Moved – Councillor Hassell Seconded – Councillor James

#### That the Recommendation to Council be adopted.

(Printed below for ease of reference)

CARRIED EN BLOC 10/1 (Against: Cr. Mangano)

# Council Resolution / Committee Recommendation / Recommendation to Committee

Council receives the List of Accounts Paid for the month of July 2018 (refer to attachments).

### 13. Reports by the Chief Executive Officer

### 13.1 List of Delegated Authorities – August 2018

Moved – Councillor Shaw Seconded – Councillor Hay

The attached List of Delegated Authorities for the month of August 2018 be received.

### **CARRIED UNANIMOUSLY 11/-**

Date of use of delegation of authority	Title	Position exercising delegated authority	Act	Section of Act	Applicant / CoN / Property Owner / Other
		August	2018		
01/08/2018	Approval to write off minor rates debt July 2018 - \$1.68	A/Chief Executive Officer – Lorraine Driscoll	Local Government Act	Section 6.12	City of Nedlands
06/08/2018	(APP) – DA18/30 – 19 Leopold St, Nedlands – Addition (Carport) to Single Dwelling and Alteration to Street Boundary Fencing	Senior Statutory Planning Officer – Kate Bainbridge	City of Nedlands TPS2	Section 6.7.1	P Parsons
08/08/2018	3032106 – Parking Infringement Withdrawal – other compassionate grounds	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Tracey Hondros

09/08/2018	3032092 – Parking Infringement Withdrawal – vehicle broken down	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Amy Leathersich
09/08/2018	3032065 – Parking Infringement Withdrawal – other compassionate grounds	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Gayle Stevens
09/08/2018	3018062 – Parking Infringement Withdrawal – vehicle broken down	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Audrey Anderson
09/08/2018	(APP) – DA18/30296 – 5/25 Asquith St, Mt Claremont – One non-illuminated Wall Sign	Senior Statutory Planning Officer – Kate Bainbridge	City of Nedlands TPS2	Section 6.7.1	Lotterywest
13/08/2018	(APP) – DA18/2958 – 21 Lovegrove Close, Mt Claremont – Additions (Patio) to Single House	Coordinator Statutory Planning – Andrew Bratley	City of Nedlands TPS2	Section 6.7.1	Abel Patios and Roofing
14/08/2018	(APP) – DA18/29593 – 19 Mimosa Ave, Mt Claremont – Additions (Outbuilding) to Dwelling and Overheight Fencing	Coordinator Statutory Planning – Andrew Bratley	City of Nedlands TPS2	Section 6.7.1	A K Willaims
14/08/2018	(APP) – DA18/30236 – 1 Broome St, Nedlands – Additions (Office and toilets) to Existing Office Building	Senior Statutory Planning Officer – Kate Bainbridge	City of Nedlands TPS2	Section 6.7.1	City of Nedlands

14/08/2018	(APP) – DA18/30000 – 139 Victoria Ave, Dalkeith – Two Storey Single House with Basement	Manager Planning – Ross Jutras-Minett	City of Nedlands TPS2	Section 6.7.1	D and M Pateman
14/08/2018	(CANCELLED) – DA18/30275 – 15 Landon Way, Mt Claremont – Home Business	Coordinator Statutory Planning – Andrew Bratley	City of Nedlands TPS2	Section 6.7.1	Ceratonia Pty Ltd
16/08/2018	(CANCELLED) – DA18/28729 – 21A Boronia Ave, Nedlands – Carport	Coordinator Statutory Planning – Andrew Bratley	City of Nedlands TPS2	Section 6.7.1	The Carport Company
16/08/2018	(APP) – DA18/29769 – 14B Knutsford St, Swanbourne – Additions (Garage and Studio) to Existing Grouped Dwelling	Manager Planning – Ross Jutras-Minett	City of Nedlands TPS2	Section 6.7.1	A and K Green
16/08/2018	(APP) – DA18/29866 – 66 Philip Road, Dalkeith – Amendment to DA16/205	Coordinator Statutory Planning – Andrew Bratley	City of Nedlands TPS2	Section 6.7.1	Palazzo Exclusive Homes Pty Ltd
20/08/2018	(APP) – DA18/29309 – 47B Alfred Rd. Mt Claremont – Additions (Patio) to Single House	Coordinator Statutory Planning – Andrew Bratley	City of Nedlands TPS2	Section 6.7.1	Abels Patios and Roofing
22/08/2018	(APP) – DA18/30279 – 12 Jameson St, Swanbourne – Amendment to DA16/128 (Retaining Walls and Fill)	Manager Planning – Ross Jutras-Minett	City of Nedlands TPS2	Section 6.7.1	Ariane Prevost Architect

22/08/2018	3031815 – Parking Infringement Withdrawal – other compassionate grounds	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Nicole Sharrin
23/08/2018	(APP) – DA18/30647 – 25 Carrington St, Nedlands – Two Non-Illuminated Wall Signs	Senior Statutory Planning Officer – Kate Bainbridge	City of Nedlands TPS2	Section 6.7.1	J McGuire
24/08/2018	3032502 – Parking Infringement Withdrawal – other compassionate grounds	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Hannah Mathews
24/08/2018	3032460 – Parking Infringement Withdrawal – other compassionate grounds	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Susanne Burtenshaw
27/08/2018	(APP) – DA18/29859 – 96 Brookdale St, Floreat – Additions (Patio) to Single House	Senior Statutory Planning Officer – Kate Bainbridge	City of Nedlands TPS2	Section 6.7.1	One Stop Patio Shop

#### 13.2 Monthly Financial Report – August 2018

Council	25 September 2018
Applicant	City of Nedlands
Officer	Vanaja Jayaraman – Manager Financial Services
Director	Lorraine Driscoll – Director Corporate & Strategy
Attachments	1. Financial Summary (Operating) by Business Units –
	31 August 2018
	2. Capital Works & Acquisitions – 31 August 2018
	3. Net Current Assets – 31 August 2018
	4. Statement of Activity – 31 August 2018

#### Regulation 11(da) – Not Applicable – Recommendation Adopted

Moved – Councillor Hassell Seconded – Councillor McManus

#### That the Recommendation to Council be adopted.

(Printed below for ease of reference)

Councillor Shaw retired from the meeting at 9.28 pm.

Councillor McManus left the room at 9.33 pm and returned at 9.34 pm.

#### **CARRIED UNANIMOUSLY 10/-**

#### **Council Resolution / Recommendation to Council**

Council receives the Monthly Financial Report for the period ended 31 August 2018.

#### **Executive Summary**

Administration is required to provide Council with a monthly financial report in accordance with *Regulation 34(1)* of the Local Government (Financial Management) Regulations 1996. The monthly financial variance from the budget of each business unit is reviewed with the respective manager and the Executive to identify the need for any remedial action. Significant variances are highlighted to Council in the attached Monthly Financial Report.

#### Discussion/Overview

The monthly financial management report meets the requirements of Regulation 34(1) and 34(5) of the Local Government (Financial Management) Regulations 1996.

The monthly financial variance from the budget of each business unit is reviewed with the respective Manager and the Executive to identify the need for any remedial action. Significant variances are highlighted to Council in the Monthly Financial Report.

This report gives an overview of the revenue and expenses of the City for the month of August 2018 together with a Net Assets Statement as at 31 August 2018.

The operating revenue at the end of August 2018 was \$30.63M which represents a \$1.87M favourable variance compared to the year-to-date budget.

The operating expense at the end of August 2018 was \$5.97M, which represents a \$1.85M favourable variance compared to the year-to-date budget.

The attached Operating Statement compares "Actual" with "Budget" by Business Units. Variations from the budget of revenue and expenses by Directorates are highlighted in the following paragraphs.

#### Governance

Expenditure: Favourable variance of \$ 174,227 Revenue: Unfavourable variance of \$ (21,203)

The favourable expenditure variance is mainly due to savings on special projects, professional fees, ICT expenses, staff recruitment and office communication of \$117k not incurred yet. Salaries and other employee expenses are lower by \$46k due to timing differences and will even out during the year.

The unfavourable revenue variance is due to less revenue from Hollywood private hospital parking and WESROC.

#### **Corporate and Strategy**

Expenditure: Favourable variance of \$ 221,004 Revenue: Favourable variance of \$ 154,822

The favourable expenditure variance is mainly due to timing differences in the commencement of special projects and the use of professional services and ICT expenses of \$140k. Salaries and office of shared services expenses are lower by \$59k due to timing differences and will even out during the year.

Favourable revenue variance is due to higher rates and instalment interest revenue of \$153k.

#### **Community Development**

Expenditure: Favourable variance of \$263,085 Revenue: Favourable variance of \$57,297

The favourable expenditure variance is mainly due to expenses not expended yet for community donations of \$41k, operational activities \$26k and NCC of \$28k, Tresillian courses fees and other library expenses of \$56k. Salaries expenses is lower by \$108k mainly due to positions not filled yet, and timing differences.

The Favourable revenue variance is due to HACC grants of \$70k received earlier than budgeted and a compensating lower fees and charges received for PRCC and Tresillian.

#### **Planning and Development**

Expenditure: Favourable variance of \$ 276,674 Revenue: Favourable variance of \$ 22,050

The favourable expenditure variance is mainly due to expenses not expended yet for operational activities and professional fees of \$194k. Salaries is lower by \$82k mainly due to positions not filled yet, and timing differences.

Small favourable revenue variance is due to higher income on infringement fines of \$22k.

#### **Technical Services**

Expenditure: Favourable variance of \$ 913,240 Revenue: Favourable variance of \$ 1,656,743

The favourable expenditure variance is mainly due to expenses not expended yet for underground power project of \$605k and park services of \$536k.

The favourable revenue variance is due to higher revenue from upfront payment of underground power service charge of \$1.6 M. The underground power revenue budget will be updated at budget review, when all the affected owners confirm whether they elect upfront payment or instalment payments.

#### **Net Current Assets Statement**

At 31 August 2018, net current assets were \$29.4M compared to \$2.1 M as at 30 June 2018. This is mainly due to rates notices amounting to \$23.1 M has been issued in July for the financial year 2018/19.

#### **Capital Works Programme**

At the end of August, the expenditure on capital works were \$512k with further commitments of \$1.80 M which is 16.6% of a total budget of \$13.88 M.

#### Conclusion

The statement of financial activity for the period ended 31 August 2018 indicates that operating expenses are under the year-to-date budget by 23.6% or \$1.85M, while revenue is above the Budget by 6.5% or \$1.87M.

#### **Key Relevant Previous Council Decisions:**

Nil.

#### Consultation

N/A

#### **Budget/Financial Implications**

As outlined in the Monthly Financial Report.

#### CITY OF NEDLANDS FINANCIAL SUMMARY - OPERATING - BY BUSINESS UNIT AS AT 31 AUGUST 2018

	AS	AT 31 AUGUST 2018			6 33	
ow Labels	Master Account (desc)	August Actual A YTD	ugust Budget YTD	Variance	Committed Balance	Annual Budge
overnance						
CEO`s Office						
Governance						
Expense						
20420	Salaries - Governance	118,944	132,450	13,506	0	794,6
20421	Other Employee Costs - Governance	8,186	3,100	(5,086)	0	40,8
20423	Office - Governance	1,869	4,617	2,748	658	29,7
20424	Motor Vehicles - Governance	2,065	2,084	19	0	12,5
20425	Depreciation - Governance	17,400	17,400	0	0	104,4
20427	Finance - Governance	45,180	45,186	6	0	271,1
20428	Insurance - Governance	29,003	29,100	97	0	123,5
	Other - Governance	0	1,666	1,666	682	10,0
	Professional Fees - Governance	27,078	50,833	23,755	33,231	305,0
20450	Special Projects - Governance / PC93	3,473	73,716	70,243	15,590	304,8
Expense Total		253,197	360,152	106,955	50,160	1,996,6
Income						
50410	Sundry Income - Governance	(27,300)	(46,836)	(19,536)	0	(281,0
50415	Profit Sale of Assets - Governance	0	0	0	0	(5,1
Income Total		(27,300)	(46,836)	(19,536)	0	(286,1
Governance Total		225,897	313,316	87,419	50,160	1,710,5
Communications						
Expense						
28320	Salaries - Communications	44,185	47,856	3,671	0	287,1
	Other Employee Costs - Communications	1,126	1,300	174	0	3,0
	Office - Communications	3,453	10,334	6,881	20,870	80,0
	Finance - Communications	14,580	14,578	(2)	0	87,4
	Other - Communications	0	566	566	0	1,9
	ICT Expenses - Communications	21,263	24,900	3,638	5,431	34,!
	Special Projects - Communications / PC 90	0	0	0	0	20,0
Expense Total		84,606	99,534	14,928	26,301	514,
Communications To	tal	84,606	99,534	14,928	26,301	514,
Human Resources		0.1,000	33,33 .	1.,525	20,501	51.,
Expense 20520	Salaries - HR	64,643	72 200	7 777	0	434,
			72,380	7,737		
	Other Employee Costs - HR	37,877	59,308	21,431	13,690	274,
	Staff Recruitment - HR	10,624	23,834	13,210	19,559	41,
	Office - HR	39	1,352	1,313	92	6,
	Depreciation - HR	83	84	1	0	
	Finance - HR	(135,360)	(135,352)	8	0	(812,1
	Other - HR	0	266	266	0	1,
	Professional Fees - HR	0	6,000	6,000	0	24,
20535	ICT Expenses - HR	13,067	10,000	(3,067)	0	40,
Expense Total		(9,028)	37,872	46,900	33,341	10,
Income						
50510	Contributions & Reimbursements - HR	0	(1,667)	(1,667)	0	(10,0
Income Total		0	(1,667)	(1,667)	0	(10,0
Human Resources To	otal	(9,028)	36,205	45,233	33,341	
Members Of Counci	I					
Expense						
20323	Office - MOC	3,236	6,250	3,014	2,645	36,
	Depreciation - MOC	150	150	0	0	,
20329	Members of Council - MOC	72,353	74,784	2,431	0	448,
	Other - MOC	0	0	0	0	1,
Expense Total		75,739	81,184	5,445	2,645	486,
Members Of Council	l Total	75,739	81,184	5,445	2,645	486,
CEO's Office Total		377,215	530,239	153,024	112,447	2, <b>711</b> ,
overnance Total		377,215	530,239	153,024	112,447	2,711,
vernance rotal		377,215	330,239	155,024	112,447	2,/11,
rporate & Strategy						
	Systems					
Corporate Strategy & Customer Services	Эуэссинэ					
Expense	Calarias Custamas Carries	C4 CEE	75.204	12.620		454
	Salaries - Customer Service	61,655	75,284	13,629	0	451,
	Other Employee Costs - Customer Service	770	1,100	330	0	6,
	Office - Customer Service	467	918	451	1,364	5,
	Finance - Customer Service	(97,540)	(97,534)	6	0	(585,2
		954	2,532	1,578	3,805	15,
21327 21330	Other - Customer Service				2 250	106,
21327 21330 21350	Other - Customer Service Special Projects - Customer Service	0	17,750	17,750	2,250	
21327 21330			17,750 <b>50</b>	17,750 <b>33,745</b>	7,419	
21327 21330 21350		0				
21327 21330 21350 Expense Total		0				
21327 21330 21350 Expense Total Income	Special Projects - Customer Service	0 (33,695)	50	33,745	7,419	
21327 21330 21350 Expense Total Income 51301	Special Projects - Customer Service  Fees & Charges - Customer Services	(33,695)	(100)	<b>33,745</b> (70)	<b>7,419</b> 0	((

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36,( (277,2 1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	36,000         36,000         0         0           (277,280)         (277,284)         (4)         0           295         1,166         871         0           1,560         16,667         15,107         12,355           70,211         143,781         73,570         136,903           (94,327)         12,364         106,691         160,258           (128,052)         12,314         140,366         167,677           13,520         14,512         992         0           269         300         31         0           7,365         3,000         (4,365)         909           21,019         21,818         799         0           5,800         3,667         (2,133)         2,475           528         34,800         34,272         17,273           48,501         78,097         29,596         20,656           (23,322,375)         (23,169,208)         153,167         0           (23,322,375)         (23,169,208)         153,167         0           (23,273,874)         (23,091,111)         182,763         20,656           128,483         150,350         21,867         5,844 <td>36,00 (277,28 29 1,56 70,22 (94,32 (94,32 (128,05  13,52 26 7,36 21,07 5,86 52 48,50 (23,322,37 (23,322,37 (23,273,87  128,48 4,83 10,11 1,82 8 (166,16 68 4,69 (15,40 (19,90 (35,30</td> <td>36,000 (277,280) 295 1,560 70,211 (94,327) (94,327) (128,052)  13,520 269 7,365 21,019 528 48,501 (23,322,375) (23,322,375) (23,273,874)  128,483 4,837 10,153 1,827 83 (166,160) 0 684 4,690 (15,402) (19,905)</td> <td>36,000 36, 277,280) (277,2 295 1, 1,560 16, 70,211 143, (94,327) 12, (94,327) 12, 128,052) 12,  13,520 14, 269 7,365 3, 21,019 21, 5,800 3, 528 34, 48,501 78, 322,375) (23,169,2 322,375) (23,169,2 273,874) (23,091,3  128,483 150, 4,837 3, 10,153 9, 1,827 1, 83 166,160) (166,1 0 684 1, 4,690 (15,402) (19,905) (9,6</td> <td>36,000 (277,284)  1,166 16,667 15 143,781 73 12,364 106 12,364 1106 12,314 140  14,512 300 3,000 (4, 21,818 3,667 (2, 34,800 34 78,097 29  (23,169,208) 153 (23,169,208) (23,169,208) (23,169,208) (1, 9,441 (1,800 84 (166,148) 0 1,666 0 (4, 193 15 (9,251) 10 (375) (6</td> <td>0 (4) 871 15,107 12,3 73,570 136,691 160,691 160,2 106,691 160,2 140,366 167,6  992 31 (4,365) 799 (2,133) 2,4 34,272 17,2 29,596 20,6  153,167 153,167 182,763 20,6  21,867 (1,837) (712) (27) 1 12 2,3 0 982 17,1 (4,690) 15,595 46,2</td>	36,00 (277,28 29 1,56 70,22 (94,32 (94,32 (128,05  13,52 26 7,36 21,07 5,86 52 48,50 (23,322,37 (23,322,37 (23,273,87  128,48 4,83 10,11 1,82 8 (166,16 68 4,69 (15,40 (19,90 (35,30	36,000 (277,280) 295 1,560 70,211 (94,327) (94,327) (128,052)  13,520 269 7,365 21,019 528 48,501 (23,322,375) (23,322,375) (23,273,874)  128,483 4,837 10,153 1,827 83 (166,160) 0 684 4,690 (15,402) (19,905)	36,000 36, 277,280) (277,2 295 1, 1,560 16, 70,211 143, (94,327) 12, (94,327) 12, 128,052) 12,  13,520 14, 269 7,365 3, 21,019 21, 5,800 3, 528 34, 48,501 78, 322,375) (23,169,2 322,375) (23,169,2 273,874) (23,091,3  128,483 150, 4,837 3, 10,153 9, 1,827 1, 83 166,160) (166,1 0 684 1, 4,690 (15,402) (19,905) (9,6	36,000 (277,284)  1,166 16,667 15 143,781 73 12,364 106 12,364 1106 12,314 140  14,512 300 3,000 (4, 21,818 3,667 (2, 34,800 34 78,097 29  (23,169,208) 153 (23,169,208) (23,169,208) (23,169,208) (1, 9,441 (1,800 84 (166,148) 0 1,666 0 (4, 193 15 (9,251) 10 (375) (6	0 (4) 871 15,107 12,3 73,570 136,691 160,691 160,2 106,691 160,2 140,366 167,6  992 31 (4,365) 799 (2,133) 2,4 34,272 17,2 29,596 20,6  153,167 153,167 182,763 20,6  21,867 (1,837) (712) (27) 1 12 2,3 0 982 17,1 (4,690) 15,595 46,2
(277,2 1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	(277,280)         (277,284)         (4)         0           295         1,166         871         0           1,560         16,667         15,107         12,355           70,211         143,781         73,570         136,903           (94,327)         12,364         106,691         160,258           (94,327)         12,364         106,691         160,258           (128,052)         12,314         140,366         167,677           13,520         14,512         992         0           269         300         31         0           7,365         3,000         (4,365)         909           21,019         21,818         799         0           5,800         3,667         (2,133)         2,475           528         34,800         34,272         17,273           48,501         78,097         29,596         20,656           (23,322,375)         (23,169,208)         153,167         0           (23,322,375)         (23,169,208)         153,167         0           (23,273,874)         (23,091,111)         182,763         20,656           128,483         150,350         21,867         5,844	(277,28 25 1,56 70,2: (94,32 (94,32 (128,05  13,5: 26 7,36 21,0: 5,86 (23,322,37 (23,322,37 (23,322,37 (23,322,37 (13,322,37 (23,21,0: 1,8: 4,8: 10,1: 1,8: (166,16 68 4,6: (15,40 (19,90 (35,30	(277,280) 295 1,560 70,211 (94,327) (94,327) (128,052)  13,520 269 7,365 21,019 5,800 528 48,501 (23,322,375) (23,322,375) (23,273,874)  128,483 1,827 83 (166,160) 0 684 4,690 (15,402) (19,905)	277,280) (277,2 295 1, 1,560 16, 70,211 143, (94,327) 12, (94,327) 12, 128,052) 12,  13,520 14, 269 7,365 3, 21,019 21, 5,800 3, 528 34, 48,501 78, 322,375) (23,169,2 322,375) (23,169,2 273,874) (23,091,2  128,483 150, 4,837 3, 10,153 9, 1,827 1, 83 166,160) (166,3 0 684 1, 4,690 (15,402) (19,905) (9,6	(277,284) 1,166 16,667 143,781 73 12,364 106 12,364 106 12,314 140  14,512 300 3,000 (4, 21,818 3,667 (2, 34,800 34,800 34,800 (23,169,208) (23,169,208) (23,169,208) (23,169,208) (23,169,208) (24, 21,818 3,667 (2, 34,800 34 78,097 29  (23,169,208) (23,169,208) (23,169,208) (23,169,208) (24, 150,350 (21, 3,000 (1, 9,441 (1,800 84 (166,148) 0 1,666 0 (4, 193 15 (9,251) 10 (375) (6	(4) 871 15,107 12,3 73,570 136,9 106,691 160,691 140,366 167,6  992 31 (4,365) 799 (2,133) 2,4 34,272 17,2 29,596 20,6  153,167 153,167 182,763 20,6  21,867 5,8 (1,837) (712) 20,6 (27) 1 12 2,3 0 982 17,1 (4,690) 15,595 46,2
1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,	295	29 1,56 70,2: (94,32 (94,32 (128,05 13,5: 26 7,36 21,0: 5,86 5: 48,50 (23,322,37 (23,273,87 128,48 4,8: 10,1! 1,8: (166,16 68 4,6: (15,40 (19,90 (35,30	295 1,560 70,211 (94,327) (94,327) (128,052)  13,520 269 7,365 21,019 5,800 528 48,501 (23,322,375) (23,273,874)  128,483 4,837 10,153 1,827 83 (166,160) 0 684 4,690 (15,402) (19,905)	295 1, 1,560 16, 70,211 143, (94,327) 12, (94,327) 12, (94,327) 12, 1128,052) 12,  13,520 14, 269 7,365 3, 21,019 21, 5,800 3, 528 34, 48,501 78, 322,375) (23,169,3 322,375) (23,169,3 322,375) (23,169,3 322,375) (23,169,3 10,153 9, 1,827 1, 83 166,160) (166,3 0 684 1, 4,690 (15,402) (19,905) (9,6	1,166 16,667 15 143,781 73 12,364 106 12,364 106 12,314 140  14,512 300 3,000 (4, 21,818 3,667 (2, 34,800 34 78,097 29  (23,169,208) 153 (23,169,208) 153 (23,169,208) (1, 9,441 (1,800 84 (166,148) 0 1,666 0 (4, 193 15 (9,251) 10 (375) (6	871 15,107 12,3 73,570 136,9 106,691 160,2 106,691 160,2 140,366 167,6  992 31 (4,365) 99 (2,133) 2,4 34,272 17,2 29,596 20,6  153,167 153,167 182,763 20,6  21,867 5,8 (1,837) (712) 20,6 (27) 1 12 2,3 0 982 17,1 (4,690) 15,595 46,2
1,, 70,, (94,3 (94,3) (94,3) (128,0)  13,; 27,; 21,( 5,8 48,9 (23,322,3 (23,322,3 (23,273,8)  128,, 4,8 10,, 1,8 (166,1) (19,9 (19,9 (35,3) 43,6 43,6	1,560         16,667         15,107         12,355           70,211         143,781         73,570         136,903           (94,327)         12,364         106,691         160,258           (94,327)         12,364         106,691         160,258           (128,052)         12,314         140,366         167,677           13,520         14,512         992         0           269         300         31         0           7,365         3,000         (4,365)         909           21,019         21,818         799         0           5,800         3,667         (2,133)         2,475           528         34,800         34,272         17,273           48,501         78,097         29,596         20,656           (23,322,375)         (23,169,208)         153,167         0           (23,322,375)         (23,169,208)         153,167         0           (23,273,874)         (23,091,111)         182,763         20,656           128,483         150,350         21,867         5,844           4,837         3,000         (1,837)         0           10,153         9,441         (712)	1,56 70,2: (94,32 (94,32 (128,05)  13,5: 26 7,36 21,0: 5,86 5: 48,50 (23,322,37 (23,22,37 (23,273,87  128,44 4,8: 10,1! 1,82 8 (166,16 68 4,66 (15,40 (19,90 (35,30	1,560 70,211 (94,327) (94,327) (128,052)  13,520 269 7,365 21,019 5,800 528 48,501 (23,322,375) (23,273,874)  128,483 4,837 10,153 1,827 83 (166,160) 0 684 4,690 (15,402) (19,905)	1,560 16, 70,211 143, (94,327) 12, (94,327) 12, (128,052) 12, 13,520 14, 269 7,365 3, 21,019 21, 5,800 3, 528 34, 48,501 78, 322,375) (23,169,2 273,874) (23,091,3 128,483 150, 4,837 3, 10,153 9, 1,827 1, 83 166,160) (166,1 0 684 1, 4,690 (15,402) (19,905) (9,6	16,667 15 143,781 73 12,364 106 12,364 106 12,314 140  14,512 300 3,000 (4, 21,818 3,667 (2, 34,800 34 78,097 29  (23,169,208) 153 (23,169,208) 153 (23,091,111) 182  150,350 21 3,000 (1, 9,441 ( 1,800 84 (166,148) 0 1,666 0 (4, 193 15	15,107 12,3 73,570 136,5 106,691 160,2 106,691 160,2 140,366 167,6  992 31 (4,365) 99 (2,133) 2,4 34,272 17,2 29,596 20,6  153,167 182,763 20,6  21,867 5,8 (1,837) (712) 20,6 (27) 1 12 2,3 0 982 17,1 (4,690) 1 15,595 46,2
70,: (94,3 (94,3) (94,3) (128,0)  13,: 27,: 21,: 5,: 48,: (23,322,3 (23,273,8)  128,: 4,: 10,: 1,: (166,1) (19,9) (19,9) (35,3 43,: 43,:	70,211         143,781         73,570         136,903           (94,327)         12,364         106,691         160,258           (94,327)         12,364         106,691         160,258           (128,052)         12,314         140,366         167,677           13,520         14,512         992         0           269         300         31         0           7,365         3,000         (4,365)         909           21,019         21,818         799         0           5,800         3,667         (2,133)         2,475           528         34,800         34,272         17,273           48,501         78,097         29,596         20,656           (23,322,375)         (23,169,208)         153,167         0           (23,322,375)         (23,169,208)         153,167         0           (23,273,874)         (23,091,111)         182,763         20,656           128,483         150,350         21,867         5,844           4,837         3,000         (1,837)         0           10,153         9,441         (712)         20,666           1,827         1,800         (27)         0 </td <td>70,2: (94,32 (94,32 (128,05)  13,5; 26 7,36 21,0; 5,86 5; 48,56 (23,322,37 (23,322,37 (23,273,87  128,48 4,8; 10,1! 1,8; 8 (166,16 68 4,69 (15,40 (19,90 (35,30</td> <td>70,211 (94,327) (94,327) (128,052)  13,520 269 7,365 21,019 5,800 528 48,501 (23,322,375) (23,322,375) (23,273,874)  128,483 4,837 10,153 1,827 83 (166,160) 0 684 4,690 (15,402) (19,905)</td> <td>70,211 143, (94,327) 12, (94,327) 12, (94,327) 12, 128,052) 12,  13,520 14, 269 7,365 3, 21,019 21, 5,800 3, 528 34, 48,501 78,  322,375) (23,169,2 322,375) (23,169,2 273,874) (23,091,2  128,483 150, 4,837 3, 10,153 9, 1,827 1, 83 166,160) (166,1 0 684 1, 4,690 (15,402) (19,905) (9,6</td> <td>143,781 73 12,364 106 12,364 106 12,314 140  14,512 300 3,000 (4, 21,818 3,667 (2, 34,800 34 78,097 29  (23,169,208) 153 (23,169,208) 153 (23,091,111) 182  150,350 21 3,000 (1, 9,441 ( 1,800 84 (166,148) 0 1,666 0 (4, 193 15 (9,251) 10 (375) (</td> <td>73,570 136,5 106,691 160,2 106,691 160,2 140,366 167,6 992 31 (4,365) 99 (2,133) 2,4 34,272 17,2 29,596 20,6 153,167 182,763 20,6 21,867 5,8 (1,837) (712) 20,6 (27) 1 12 2,3 0 982 17,1 (4,690) 1 15,595 46,2</td>	70,2: (94,32 (94,32 (128,05)  13,5; 26 7,36 21,0; 5,86 5; 48,56 (23,322,37 (23,322,37 (23,273,87  128,48 4,8; 10,1! 1,8; 8 (166,16 68 4,69 (15,40 (19,90 (35,30	70,211 (94,327) (94,327) (128,052)  13,520 269 7,365 21,019 5,800 528 48,501 (23,322,375) (23,322,375) (23,273,874)  128,483 4,837 10,153 1,827 83 (166,160) 0 684 4,690 (15,402) (19,905)	70,211 143, (94,327) 12, (94,327) 12, (94,327) 12, 128,052) 12,  13,520 14, 269 7,365 3, 21,019 21, 5,800 3, 528 34, 48,501 78,  322,375) (23,169,2 322,375) (23,169,2 273,874) (23,091,2  128,483 150, 4,837 3, 10,153 9, 1,827 1, 83 166,160) (166,1 0 684 1, 4,690 (15,402) (19,905) (9,6	143,781 73 12,364 106 12,364 106 12,314 140  14,512 300 3,000 (4, 21,818 3,667 (2, 34,800 34 78,097 29  (23,169,208) 153 (23,169,208) 153 (23,091,111) 182  150,350 21 3,000 (1, 9,441 ( 1,800 84 (166,148) 0 1,666 0 (4, 193 15 (9,251) 10 (375) (	73,570 136,5 106,691 160,2 106,691 160,2 140,366 167,6 992 31 (4,365) 99 (2,133) 2,4 34,272 17,2 29,596 20,6 153,167 182,763 20,6 21,867 5,8 (1,837) (712) 20,6 (27) 1 12 2,3 0 982 17,1 (4,690) 1 15,595 46,2
(94,3 (94,3 (128,0 (128,0 (128,0 (128,0 (128,1 (128,1 (128,1 (123,322,3 (23,322,3 (23,273,8 (23,273,8 (10,1 (166,1 (166,1 (19,9 (19,9 (35,3 (35,3)	(94,327)         12,364         106,691         160,258           (94,327)         12,364         106,691         160,258           (128,052)         12,314         140,366         167,677           13,520         14,512         992         0           269         300         31         0           7,365         3,000         (4,365)         909           21,019         21,818         799         0           5,800         3,667         (2,133)         2,475           528         34,800         34,272         17,273           48,501         78,097         29,596         20,656           (23,322,375)         (23,169,208)         153,167         0           (23,273,874)         (23,091,111)         182,763         20,656           128,483         150,350         21,867         5,844           4,837         3,000         (1,837)         0           10,153         9,441         (712)         20,666           1,827         1,800         (27)         0           83         84         1         0           (166,160)         (166,148)         12         2,338	(94,32 (94,32 (128,05 13,5; 26 7,36 21,0; 5,86 5; 48,56 (23,322,37 (23,322,37 (23,273,87 128,48 4,8; 10,1! 1,8; 8 (166,16 68 4,69 (15,40 (19,90 (35,30	(94,327) (94,327) (128,052) 13,520 269 7,365 21,019 5,800 528 48,501 (23,322,375) (23,322,375) (23,273,874) 128,483 4,837 10,153 1,827 83 (166,160) 0 684 4,690 (15,402) (19,905)	(94,327) 12, (94,327) 12, (94,327) 12, (128,052) 12, (128,052) 12, (13,520 14, 269 7,365 3, 21,019 21, 5,800 3, 528 34, 48,501 78, (132,323,75) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375) (23,169,232,375	12,364 106 12,314 140  14,512 300 3,000 (4, 21,818 3,667 (2, 34,800 34 78,097 29  (23,169,208) 153 (23,169,208) 153 (23,091,111) 182  150,350 21 3,000 (1, 9,441 ( 1,800 84 (166,148) 0 1,666 0 (4, 193 15 (9,251) 10 (375) (	106,691 160,2 106,691 160,2 106,691 160,2 140,366 167,6  992 31 (4,365) 9 (2,133) 2,4 34,272 17,2 29,596 20,6  153,167 182,763 20,6  21,867 5,8 (1,837) (712) 20,6 (27) 1 12 2,3 0 982 17,1 (4,690) 1 15,595 46,2
(94,3 (128,0) (128,0) (128,0) (128,0) (23,322,3) (23,322,3) (23,322,3) (23,273,8) (23,273,8) (10,	(94,327)         12,364         106,691         160,258           (128,052)         12,314         140,366         167,677           13,520         14,512         992         0           269         300         31         0           7,365         3,000         (4,365)         909           21,019         21,818         799         0           5,800         3,667         (2,133)         2,475           528         34,800         34,272         17,273           48,501         78,097         29,596         20,656           (23,322,375)         (23,169,208)         153,167         0           (23,273,874)         (23,091,111)         182,763         20,656           128,483         150,350         21,867         5,844           4,837         3,000         (1,837)         0           10,153         9,441         (712)         20,666           1,827         1,800         (27)         0           83         84         1         0           (166,160)         (166,148)         12         2,338           0         0         0         0           4,690	(94,32 (128,05) 13,52 24,02 21,02 5,86 52 48,56 (23,322,37 (23,322,37 (23,273,87) 128,48 4,83 10,19 1,82 8 (166,16 68 4,69 (15,40 (19,90 (35,30	(94,327) (128,052)  13,520 269 7,365 21,019 5,800 528 48,501 (23,322,375) (23,322,375) (23,322,375) (23,273,874)  128,483 4,837 10,153 1,827 83 (166,160) 0 684 4,690 (15,402) (19,905)	(94,327) 12, (128,052) 12,  13,520 14, 269 7,365 3, 21,019 21, 5,800 3, 528 34, 48,501 78, (322,375) (23,169,2 (322,375) (23,169,2 (373,874) (23,091,2 (128,483 150, 4,837 3, 10,153 9, 1,827 1, 83 (166,160) (166,1 0 684 1, 4,690 (15,402) (19,905) (9,6	12,364 106 12,314 140  14,512 300 3,000 (4, 21,818 3,667 (2, 34,800 34 78,097 29  (23,169,208) 153 (23,169,208) 153 (23,091,111) 182  150,350 21 3,000 (1, 9,441 ( 1,800 84 (166,148) 0 1,666 0 (4, 193 15 (9,251) 10 (375) (	106,691 160,2 140,366 167,6  992 31 (4,365) 99 (2,133) 2,4 34,272 17,2 29,596 20,6  153,167 153,167 182,763 20,6  21,867 5,8 (1,837) (712) 20,6 (27) 1 12 2,3 0 982 17,1 (4,690) 1 15,595 46,2
(128,0  13,1  7,3  21,4  5,4  48,1  (23,322,3  (23,273,8  128,4  4,4  10,1  1,8  (166,1  (19,9  (19,9  (35,3  43,4  43,4	(128,052)         12,314         140,366         167,677           13,520         14,512         992         0           269         300         31         0           7,365         3,000         (4,365)         909           21,019         21,818         799         0           5,800         3,667         (2,133)         2,475           528         34,800         34,272         17,273           48,501         78,097         29,596         20,656           (23,322,375)         (23,169,208)         153,167         0           (23,322,375)         (23,169,208)         153,167         0           (23,273,874)         (23,091,111)         182,763         20,656           128,483         150,350         21,867         5,844           4,837         3,000         (1,837)         0           10,153         9,441         (712)         20,666           1,827         1,800         (27)         0           83         84         1         0           (166,160)         (166,148)         12         2,338           0         0         0         0           4,690	(128,05  13,5; 26 7,36 21,0; 5,86 5; 48,56 (23,322,37 (23,322,37 (23,273,87  128,48 4,8; 10,19 1,8; 8 (166,16 68 4,69 (15,40 (19,90 (35,30	(128,052)  13,520 269 7,365 21,019 5,800 528 48,501 (23,322,375) (23,322,375) (23,322,375) (23,273,874)  128,483 4,837 10,153 1,827 83 (166,160) 0 684 4,690 (15,402) (19,905)	13,520 14, 269 7,365 3, 21,019 21, 5,800 3, 528 34, 48,501 78, 322,375) (23,169,2 322,375) (23,169,2 322,375) (23,091,2 128,483 150, 4,837 3, 10,153 9, 1,827 1, 83 166,160) (166,1 0 684 1, 4,690 (15,402) (19,905) (9,6	12,314 140  14,512  300  3,000 (4, 21,818  3,667 (2, 34,800 34  78,097 29  (23,169,208) 153 (23,169,208) 153 (23,091,111) 182  150,350 21  3,000 (1, 9,441 ( 1,800 84 (166,148) 0 1,666 0 (4, 193 15  (9,251) 10 (375) (	992 31 (4,365) 99 (2,133) 2,4 34,272 17,2 29,596 20,6  153,167 153,167 182,763 20,6  21,867 5,8 (1,837) (712) 20,6 (27) 1 12 2,3 0 982 17,1 (4,690) 1 15,595 46,2
13,9 7,3 21,0 5,8 48,9 (23,322,3 (23,273,8 128,4 4,1 10,1 1,8 (166,1 (15,4 (19,9 (19,9 (35,3 43,4	13,520       14,512       992       0         269       300       31       0         7,365       3,000       (4,365)       909         21,019       21,818       799       0         5,800       3,667       (2,133)       2,475         528       34,800       34,272       17,273         48,501       78,097       29,596       20,656         (23,322,375)       (23,169,208)       153,167       0         (23,223,75)       (23,169,208)       153,167       0         (23,273,874)       (23,091,111)       182,763       20,656         128,483       150,350       21,867       5,844         4,837       3,000       (1,837)       0         10,153       9,441       (712)       20,666         1,827       1,800       (27)       0         83       84       1       0         (166,160)       (166,148)       12       2,338         0       0       0       0         684       1,666       982       17,196         4,690       0       (4,690)       160         (15,402)       193       15,595       <	13,52 26 7,36 21,07 5,86 52 48,50 (23,322,37 (23,322,37 (23,273,87  128,48 4,83 10,11 1,82 (166,16 68 4,69 (15,40 (19,90 (19,90 (35,30	13,520 269 7,365 21,019 528 48,501 (23,322,375) (23,322,375) (23,273,874)  128,483 4,837 10,153 1,827 83 (166,160) 0 684 4,690 (15,402) (19,905)	13,520 14, 269 7,365 3, 21,019 21, 5,800 3, 528 34, 48,501 78, 322,375) (23,169,2 322,375) (23,169,2 273,874) (23,091,3 128,483 150, 4,837 3, 10,153 9, 1,827 1, 83 166,160) (166,1 0 684 1, 4,690 (15,402) (19,905) (9,2	14,512 300 3,000 (4, 21,818 3,667 (2, 34,800 34 78,097 29 (23,169,208) 153 (23,169,208) 153 (23,091,111) 182  150,350 21 3,000 (1, 9,441 ( 1,800 84 (166,148) 0 1,666 0 (4, 193 15 (9,251) 10 (375) (	992 31 (4,365) 9 799 (2,133) 2,4 34,272 17,2 29,596 20,6  153,167 153,167 182,763 20,6  21,867 5,8 (1,837) (712) 20,6 (27) 1 12 2,3 0 982 17,1 (4,690) 1 15,595 46,2
7,: 21,( 5,8 9,1 48,: (23,322,3 (23,273,8 128,: 4,9 10,: 1,8 (166,1 (15,4 (19,9 (19,9 (35,3) 43,: 43,:	269         300         31         0           7,365         3,000         (4,365)         909           21,019         21,818         799         0           5,800         3,667         (2,133)         2,475           528         34,800         34,272         17,273           48,501         78,097         29,596         20,656           (23,322,375)         (23,169,208)         153,167         0           (23,223,375)         (23,169,208)         153,167         0           (23,273,874)         (23,091,111)         182,763         20,656           128,483         150,350         21,867         5,844           4,837         3,000         (1,837)         0           10,153         9,441         (712)         20,666           1,827         1,800         (27)         0           83         84         1         0           (166,160)         (166,148)         12         2,338           0         0         0         0         0           684         1,666         982         17,196         4,690         0         (4,690)         160           (15,402) <t< td=""><td>26 7,36 21,0: 5,86 5; 48,56 (23,322,37 (23,273,87 (23,273,87 128,44 4,8: 10,1! 1,82 8 (166,16 (15,40 (19,90 (35,30</td><td>269 7,365 21,019 5,800 528 48,501 (23,322,375) (23,223,75) (23,273,874)  128,483 4,837 10,153 1,827 83 (166,160) 0 684 4,690 (15,402) (19,905) 0 (19,905)</td><td>269 7,365 3, 21,019 21, 5,800 3, 528 34, 48,501 78, 322,375) (23,169,2 273,874) (23,091,2 128,483 150, 4,837 3, 10,153 9, 1,827 1,83 166,160) (166,1 0 684 1, 4,690 (15,402) (19,905) (9,6</td><td>300 3,000 (4, 21,818 3,667 (2, 34,800 34 78,097 29 (23,169,208) 153 (23,169,208) 153,000 (1, 9,441 (1,800 84 (166,148) 0 1,666 0 (4, 193 15 (9,251) 10 (375) (6, 1818</td><td>31 (4,365) 9 799 (2,133) 2,4 34,272 17,2 29,596 20,6  153,167 182,763 20,6  21,867 5,8 (1,837) (712) 20,6 (27) 1 12 2,3 0 982 17,1 (4,690) 1 15,595 46,2</td></t<>	26 7,36 21,0: 5,86 5; 48,56 (23,322,37 (23,273,87 (23,273,87 128,44 4,8: 10,1! 1,82 8 (166,16 (15,40 (19,90 (35,30	269 7,365 21,019 5,800 528 48,501 (23,322,375) (23,223,75) (23,273,874)  128,483 4,837 10,153 1,827 83 (166,160) 0 684 4,690 (15,402) (19,905) 0 (19,905)	269 7,365 3, 21,019 21, 5,800 3, 528 34, 48,501 78, 322,375) (23,169,2 273,874) (23,091,2 128,483 150, 4,837 3, 10,153 9, 1,827 1,83 166,160) (166,1 0 684 1, 4,690 (15,402) (19,905) (9,6	300 3,000 (4, 21,818 3,667 (2, 34,800 34 78,097 29 (23,169,208) 153 (23,169,208) 153,000 (1, 9,441 (1,800 84 (166,148) 0 1,666 0 (4, 193 15 (9,251) 10 (375) (6, 1818	31 (4,365) 9 799 (2,133) 2,4 34,272 17,2 29,596 20,6  153,167 182,763 20,6  21,867 5,8 (1,837) (712) 20,6 (27) 1 12 2,3 0 982 17,1 (4,690) 1 15,595 46,2
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(23,322,3 (23,273,8 (23,273,8 (23,273,8 (23,273,8 (10,	(23,322,375)         (23,169,208)         153,167         0           (23,273,874)         (23,091,111)         182,763         20,656           128,483         150,350         21,867         5,844           4,837         3,000         (1,837)         0           10,153         9,441         (712)         20,666           1,827         1,800         (27)         0           83         84         1         0           (166,160)         (166,148)         12         2,338           0         0         0         0         0           684         1,666         982         17,196         4,690         0         (4,690)         160           (15,402)         193         15,595         46,204           (19,905)         (9,251)         10,654         0         0           (19,905)         (9,626)         10,279         0         0           (35,307)         (9,433)         25,874         46,204           0         0         0         0         0           43,299         63,133         19,834         0	(23,322,37 (23,273,87 (23,273,87 128,48 4,83 10,19 1,82 (166,16 68 4,69 (15,40 (19,90 (19,90 (35,30	128,483 4,837 10,153 1,827 83 (166,160) 0 684 4,690 (15,402) (19,905)	322,375) (23,169,2 273,874) (23,091,2 128,483 150, 4,837 3, 10,153 9, 1,827 1, 83 166,160) (166,1 0 684 1, 4,690 (15,402) (19,905) (9,2 (19,905) (9,6	(23,169,208)         153           (23,091,111)         182           150,350         21           3,000         (1,           9,441         (           1,800         84           (166,148)         0           1,666         0           0         (4,           193         15           (9,251)         10           (375)         (	153,167 182,763 20,6  21,867 5,8 (1,837) (712) 20,6 (27) 1 12 2,3 0 982 17,1 (4,690) 1 15,595 46,2
(23,322,3 (23,273,8 (23,273,8 (23,273,8 (23,273,8 (10,	(23,322,375)         (23,169,208)         153,167         0           (23,273,874)         (23,091,111)         182,763         20,656           128,483         150,350         21,867         5,844           4,837         3,000         (1,837)         0           10,153         9,441         (712)         20,666           1,827         1,800         (27)         0           83         84         1         0           (166,160)         (166,148)         12         2,338           0         0         0         0         0           684         1,666         982         17,196         4,690         0         (4,690)         160           (15,402)         193         15,595         46,204           (19,905)         (9,251)         10,654         0         0           (19,905)         (9,626)         10,279         0         0           (35,307)         (9,433)         25,874         46,204           0         0         0         0         0           43,299         63,133         19,834         0	(23,322,37 (23,273,87 (23,273,87 128,48 4,83 10,19 1,82 (166,16 68 4,69 (15,40 (19,90 (19,90 (35,30	128,483 4,837 10,153 1,827 83 (166,160) 0 684 4,690 (15,402) (19,905)	322,375) (23,169,2 273,874) (23,091,2 128,483 150, 4,837 3, 10,153 9, 1,827 1, 83 166,160) (166,1 0 684 1, 4,690 (15,402) (19,905) (9,2 (19,905) (9,6	(23,169,208)         153           (23,091,111)         182           150,350         21           3,000         (1,           9,441         (           1,800         84           (166,148)         0           1,666         0           0         (4,           193         15           (9,251)         10           (375)         (	153,167 182,763 20,6  21,867 5,8 (1,837) (712) 20,6 (27) 1 12 2,3 0 982 17,1 (4,690) 1 15,595 46,2
(23,322,3 (23,273,8 (23,273,8 (23,273,8 (23,273,8 (10,	(23,322,375)         (23,169,208)         153,167         0           (23,273,874)         (23,091,111)         182,763         20,656           128,483         150,350         21,867         5,844           4,837         3,000         (1,837)         0           10,153         9,441         (712)         20,666           1,827         1,800         (27)         0           83         84         1         0           (166,160)         (166,148)         12         2,338           0         0         0         0         0           684         1,666         982         17,196         4,690         0         (4,690)         160           (15,402)         193         15,595         46,204           (19,905)         (9,251)         10,654         0         0           (19,905)         (9,626)         10,279         0         0           (35,307)         (9,433)         25,874         46,204           0         0         0         0         0           43,299         63,133         19,834         0	(23,322,37 (23,273,87 (23,273,87 128,48 4,83 10,19 1,82 (166,16 68 4,69 (15,40 (19,90 (19,90 (35,30	128,483 4,837 10,153 1,827 83 (166,160) 0 684 4,690 (15,402) (19,905)	322,375) (23,169,2 273,874) (23,091,2 128,483 150, 4,837 3, 10,153 9, 1,827 1, 83 166,160) (166,1 0 684 1, 4,690 (15,402) (19,905) (9,2 (19,905) (9,6	(23,169,208)         153           (23,091,111)         182           150,350         21           3,000         (1,           9,441         (           1,800         84           (166,148)         0           1,666         0           0         (4,           193         15           (9,251)         10           (375)         (	153,167 182,763 20,6  21,867 5,8 (1,837) (712) 20,6 (27) 1 12 2,3 0 982 17,1 (4,690) 1 15,595 46,2
(23,273,8 128,4 4,5 10,- 1,6 (166,1 (15,4 (19,9 (35,3 43,4	(23,273,874)         (23,091,111)         182,763         20,656           128,483         150,350         21,867         5,844           4,837         3,000         (1,837)         0           10,153         9,441         (712)         20,666           1,827         1,800         (27)         0           83         84         1         0           (166,160)         (166,148)         12         2,338           0         0         0         0         0           684         1,666         982         17,196         4,690         160           (15,402)         193         15,595         46,204           (19,905)         (9,251)         10,654         0           0         (375)         (375)         0           (19,905)         (9,626)         10,279         0           (35,307)         (9,433)         25,874         46,204           0         0         0         0           43,299         63,133         19,834         0	(23,273,87 128,44 4,83 10,112 1,82 (166,16 68 4,65 (15,40 (19,90 (35,30	128,483 4,837 10,153 1,827 83 (166,160) 0 684 4,690 (15,402) (19,905)	.273,874) (23,091,3 .273,874) (23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .23,091,3 .2	(23,091,111) 182  150,350 21  3,000 (1,  9,441 ( 1,800  84  (166,148)  0  1,666  0 (4,  193 15  (9,251) 10  (375) (	21,867 5,8 (1,837) (712) 20,6 (27) 1 1 2 2,3 0 982 17,1 (4,690) 1 15,595 46,2
128,4 4,3 10,1 1,4 (166,1 (15,4 (19,9 (35,3 43,4	128,483         150,350         21,867         5,844           4,837         3,000         (1,837)         0           10,153         9,441         (712)         20,666           1,827         1,800         (27)         0           83         84         1         0           (166,160)         (166,148)         12         2,338           0         0         0         0         0           684         1,666         982         17,196         4,690         0         (4,690)         160           (15,402)         193         15,595         46,204           (19,905)         (9,251)         10,654         0           0         (375)         (375)         0           (19,905)         (9,626)         10,279         0           (35,307)         (9,433)         25,874         46,204           0         0         0         0           43,299         63,133         19,834         0	128,48 4,83 10,19 1,82 8 (166,16 68 4,69 (15,40 (19,90 (35,30	128,483 4,837 10,153 1,827 83 (166,160) 0 684 4,690 (15,402) (19,905)	128,483 150, 4,837 3, 10,153 9, 1,827 1, 83 166,160) (166,1 0 684 1, 4,690 (15,402) (19,905) (9,2) (19,905) (9,6)	150,350 21 3,000 (1, 9,441 ( 1,800 84 (166,148) 0 1,666 0 (4, 193 15 (9,251) 10 (375) (	21,867 5,8 (1,837) (712) 20,6 (27) 1 12 2,3 0 982 17,1 (4,690) 1 15,595 46,2
4,4 10,1 1,8 (166,1 6 4,6 (15,4 (19,9 (35,3	4,837         3,000         (1,837)         0           10,153         9,441         (712)         20,666           1,827         1,800         (27)         0           83         84         1         0           (166,160)         (166,148)         12         2,338           0         0         0         0           684         1,666         982         17,196           4,690         0         (4,690)         160           (15,402)         193         15,595         46,204           (19,905)         (9,251)         10,654         0           0         (375)         (375)         0           (19,905)         (9,626)         10,279         0           (35,307)         (9,433)         25,874         46,204           0         0         0         0           43,299         63,133         19,834         0	4,83 10,13 1,82 8 (166,16 68 4,69 (15,40 (19,90 (35,30	4,837 10,153 1,827 83 (166,160) 0 684 4,690 (15,402) (19,905)	4,837 3, 10,153 9, 1,827 1, 83 (166,160) (166,1 0 684 1, 4,690 (15,402) (19,905) (9,2 (19,905) (9,6	3,000 (1, 9,441 ( 1,800 84 (166,148) 0 1,666 0 (4, 193 15 (9,251) 10 (375) (	(1,837) (712) 20,6 (27) 1 12 2,3 0 982 17,1 (4,690) 1 15,595 46,2
4,4 10,1 1,8 (166,1 6 4,6 (15,4 (19,9 (35,3	4,837         3,000         (1,837)         0           10,153         9,441         (712)         20,666           1,827         1,800         (27)         0           83         84         1         0           (166,160)         (166,148)         12         2,338           0         0         0         0           684         1,666         982         17,196           4,690         0         (4,690)         160           (15,402)         193         15,595         46,204           (19,905)         (9,251)         10,654         0           0         (375)         (375)         0           (19,905)         (9,626)         10,279         0           (35,307)         (9,433)         25,874         46,204           0         0         0         0           43,299         63,133         19,834         0	4,83 10,13 1,82 8 (166,16 68 4,69 (15,40 (19,90 (35,30	4,837 10,153 1,827 83 (166,160) 0 684 4,690 (15,402) (19,905)	4,837 3, 10,153 9, 1,827 1, 83 (166,160) (166,1 0 684 1, 4,690 (15,402) (19,905) (9,2 (19,905) (9,6	3,000 (1, 9,441 ( 1,800 84 (166,148) 0 1,666 0 (4, 193 15 (9,251) 10 (375) (	(1,837) (712) 20,6 (27) 1 12 2,3 0 982 17,1 (4,690) 1 15,595 46,2
4,4 10,1 1,8 (166,1 6 4,6 (15,4 (19,9 (35,3	4,837         3,000         (1,837)         0           10,153         9,441         (712)         20,666           1,827         1,800         (27)         0           83         84         1         0           (166,160)         (166,148)         12         2,338           0         0         0         0           684         1,666         982         17,196           4,690         0         (4,690)         160           (15,402)         193         15,595         46,204           (19,905)         (9,251)         10,654         0           0         (375)         (375)         0           (19,905)         (9,626)         10,279         0           (35,307)         (9,433)         25,874         46,204           0         0         0         0           43,299         63,133         19,834         0	4,83 10,13 1,82 8 (166,16 68 4,69 (15,40 (19,90 (35,30	4,837 10,153 1,827 83 (166,160) 0 684 4,690 (15,402) (19,905)	4,837 3, 10,153 9, 1,827 1, 83 (166,160) (166,1 0 684 1, 4,690 (15,402) (19,905) (9,2 (19,905) (9,6	3,000 (1, 9,441 ( 1,800 84 (166,148) 0 1,666 0 (4, 193 15 (9,251) 10 (375) (	(1,837) (712) 20,6 (27) 1 12 2,3 0 982 17,1 (4,690) 1 15,595 46,2
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1,8 (166,1 6,4,6 (15,4 (19,9 (19,9 (35,3 43,2	1,827         1,800         (27)         0           83         84         1         0           (166,160)         (166,148)         12         2,338           0         0         0         0           684         1,666         982         17,196           4,690         0         (4,690)         160           (15,402)         193         15,595         46,204           (19,905)         (9,251)         10,654         0           0         (375)         (375)         0           (19,905)         (9,626)         10,279         0           (35,307)         (9,433)         25,874         46,204           0         0         0         0           43,299         63,133         19,834         0	1,82 { (166,16	1,827 83 (166,160) 0 684 4,690 (15,402) (19,905)	1,827 1, 83 166,160) (166,1 0 684 1, 4,690 (15,402) (19,905) (9,2 (19,905) (9,6	1,800 84 (166,148) 0 1,666 0 (4, 193 15 (9,251) 10 (375) (	(27) 1 12 2,3 0 982 17,1 (4,690) 1 15,595 46,2
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(19,9 (19,9 (35,3 43,4	(166,160)         (166,148)         12         2,338           0         0         0         0         0           684         1,666         982         17,196           4,690         0         (4,690)         160           (15,402)         193         15,595         46,204           (19,905)         (9,251)         10,654         0           0         (375)         (375)         0           (19,905)         (9,626)         10,279         0           (35,307)         (9,433)         25,874         46,204           0         0         0         0           43,299         63,133         19,834         0	(166,16 68 4,69 (15,40 (19,90 (19,90 (35,30	(166,160) 0 684 4,690 (15,402) (19,905) 0 (19,905)	(166,160) (166,1 0 (166,160) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16) (166,16)	(166,148)  0  1,666  0 (4,  193  15  (9,251)  10  (375)	12 2,3 0 982 17,1 (4,690) 1 15,595 46,2
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4,(15,4 (19,9 (19,9 (35,3 43,4	684         1,666         982         17,196           4,690         0         (4,690)         160           (15,402)         193         15,595         46,204           (19,905)         (9,251)         10,654         0           0         (375)         (375)         0           (19,905)         (9,626)         10,279         0           (35,307)         (9,433)         25,874         46,204           0         0         0         0           43,299         63,133         19,834         0	4,69 (15,40 (19,90 (19,90 (35,30	684 4,690 (15,402) (19,905) 0 (19,905)	684 1, 4,690 (15,402) (19,905) (9,2 0 (3 (19,905) (9,6	1,666 0 (4, 193 15 (9,251) 10 (375) (	982 17,1 (4,690) 1 <b>15,595</b> 46,2
4,(15,4 (19,9 (19,9 (35,3 43,4	4,690         0         (4,690)         160           (15,402)         193         15,595         46,204           (19,905)         (9,251)         10,654         0           0         (375)         (375)         0           (19,905)         (9,626)         10,279         0           (35,307)         (9,433)         25,874         46,204           0         0         0         0           43,299         63,133         19,834         0	4,69 (15,40 (19,90 (19,90 (35,30	4,690 (15,402) (19,905) 0 (19,905)	4,690 (15,402) (19,905) (9,2 0 (3 (19,905) (9,6	0 (4, 193 15 (9,251) 10 (375) (	(4,690) 1 15,595 46,2
(15,4 (19,9 (19,9 (35,3 43,4	(15,402)         193         15,595         46,204           (19,905)         (9,251)         10,654         0           0         (375)         (375)         0           (19,905)         (9,626)         10,279         0           (35,307)         (9,433)         25,874         46,204           0         0         0         0           43,299         63,133         19,834         0	(15,40 (19,90 (19,90 (35,30	(15,402) (19,905) 0 (19,905)	(15,402) (19,905) (9,7 0 (3 (19,905) (9,8	193 15 (9,251) 10 (375) (	15,595 46,2
(19,9 (19,9 (35,3 43,4 43,4	(19,905)     (9,251)     10,654     0       0     (375)     (375)     0       (19,905)     (9,626)     10,279     0       (35,307)     (9,433)     25,874     46,204       0     0     0     0       43,299     63,133     19,834     0	(19,90 (19,90 (35,30	(19,905) 0 (19,905)	(19,905) (9,2 0 (3 (19,905) (9,8	(9,251) 10 (375) (	
(19,9 (35,3 43,4 43,4	0 (375) (375) 0 (19,905) (9,626) 10,279 0 (35,307) (9,433) 25,874 46,204  0 0 0 0 0 43,299 63,133 19,834 0	<b>(19,90</b> (35,30	0 <b>(19,905)</b>	0 (3 (19,905) (9,6	(375) (	10,654
(19,9 (35,3 43,4 43,4	0 (375) (375) 0 (19,905) (9,626) 10,279 0 (35,307) (9,433) 25,874 46,204  0 0 0 0 0 43,299 63,133 19,834 0	<b>(19,90</b> (35,30	0 <b>(19,905)</b>	0 (3 (19,905) (9,6	(375) (	10,654
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(35,3 43,3 43,3	(35,307) (9,433) 25,874 46,204 0 0 0 0 43,299 63,133 19,834 0	(35,30	•		(9,626) 10	(375)
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(90.7	(90.735) (94.025) (3.290) 0	(90.73	(90.735)			
			(50,755)	(90.735) (94.0	(94.025) (3	(3.290)
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	(E4 E60) (64 922) (10 264) 0		(5,000)	(5,000)	0 5	5,000
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(150,3	(150,303) (158,857) (8,554) 0	(150,30	(54,568) <b>(150,303)</b>	(5,000) (54,568) (64,8 <b>150,303) (158,8</b>	0 5 (64,832) (10, <b>(158,857) (8,</b>	5,000 (10,264) <b>(8,554)</b>
(150,3		(150,30	(54,568) <b>(150,303)</b>	(5,000) (54,568) (64,8 <b>150,303) (158,8</b>	0 5 (64,832) (10, <b>(158,857) (8,</b>	5,000 (10,264) <b>(8,554)</b>
(150,3	(150,303) (158,857) (8,554) 0	(150,30	(54,568) <b>(150,303)</b>	(5,000) (54,568) (64,8 <b>150,303) (158,8</b>	0 5 (64,832) (10, <b>(158,857) (8,</b>	5,000 (10,264) <b>(8,554)</b>
<b>(150,3</b> (107,0	(150,303) (158,857) (8,554) 0 (107,004) (95,724) 11,280 0	<b>(150,30</b> (107,00	(54,568) (150,303) (107,004)	(5,000) (54,568) (64,8 (150,303) (158,8 (107,004) (95,7	0 5 (64,832) (10, (158,857) (8, (95,724) 11	5,000 (10,264) ( <b>8,554)</b> 11,280
<b>(150,3</b> (107,0	(150,303)         (158,857)         (8,554)         0           (107,004)         (95,724)         11,280         0           790         13,000         12,210         3,653	<b>(150,30</b> (107,00	(54,568) (150,303) (107,004)	(5,000) (54,568) (64,8 (150,303) (158,8 (107,004) (95,7	0 5 (64,832) (10, (158,857) (8, (95,724) 11	5,000 (10,264) (8,554) 11,280 12,210 3,6
<b>(150,3</b> (107,0	(150,303)         (158,857)         (8,554)         0           (107,004)         (95,724)         11,280         0           790         13,000         12,210         3,653           (25,500)         (25,500)         0         0	<b>(150,30</b> (107,00	(54,568) (150,303) (107,004) 790 (25,500)	(5,000) (54,568) (64,8 (150,303) (158,8 (107,004) (95,7 790 13, (25,500) (25,5	0 5 (64,832) (10, (158,857) (8, (95,724) 11 13,000 12 (25,500)	5,000 (10,264) (8,554) 11,280 12,210 3,6
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(150,3 (107,0 (25,5 (24,7 (24,7	(150,303)         (158,857)         (8,554)         0           (107,004)         (95,724)         11,280         0           790         13,000         12,210         3,653           (25,500)         (25,500)         0         0           0         3,334         3,334         25,473           (24,710)         (9,166)         15,544         29,126	(150,30 (107,00 79 (25,50 (24,71 (24,71	(54,568) (150,303) (107,004) 790 (25,500) 0 (24,710) (24,710)	(5,000) (54,568) (64,8 <b>150,303) (158,8</b> 107,004) (95,7 790 13, (25,500) (25,5 0 3, <b>(24,710) (9,1</b> (24,710) (9,1	0 5 (64,832) (10, (158,857) (8, (95,724) 11 13,000 12 (25,500) 3,334 3 (9,166) 15 (9,166) 15	5,000 (10,264) (8,554) 11,280 12,210 3,6 0 3,334 25,4 15,544 29,1 15,544 29,1
eral Purpose (5	(5	(90 (5	4	4	3,299	3,299 63,133
eral Purpose (5,0	(5,000)	(5,00	(90,735)	(00.725)		(04.025)
l Purpose (5,0	e (5,000) 0	(5,00		(90,735) (94,0	(94,025)	
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154.5	(54,568) (64,832) (10,264) 0	154.56		(5,000)	0 5	5,000
			(54,568)	(5,000) (54,568) (64,8	0 5 (64,832) (10,	5,000 (10,264)
(150,3	(150,303) (158,857) (8,554) 0	(150,30	(54,568) <b>(150,303)</b>	(5,000) (54,568) (64,8 <b>150,303) (158,8</b>	0 5 (64,832) (10, <b>(158,857) (8,</b>	5,000 (10,264) <b>(8,554)</b>
(150,3	(150,303) (158,857) (8,554) 0	(150,30	(54,568) <b>(150,303)</b>	(5,000) (54,568) (64,8 <b>150,303) (158,8</b>	0 5 (64,832) (10, <b>(158,857) (8,</b>	5,000 (10,264) <b>(8,554)</b>
<b>(150,3</b> (107,0	(150,303) (158,857) (8,554) 0 (107,004) (95,724) 11,280 0	<b>(150,30</b> (107,00	(54,568) (150,303) (107,004)	(5,000) (54,568) (64,8 (150,303) (158,8 (107,004) (95,7	0 5 (64,832) (10, (158,857) (8, (95,724) 11	5,000 (10,264) <b>(8,554)</b>
<b>(150,3</b> (107,0	(150,303) (158,857) (8,554) 0 (107,004) (95,724) 11,280 0	<b>(150,30</b> (107,00	(54,568) (150,303) (107,004)	(5,000) (54,568) (64,8 (150,303) (158,8 (107,004) (95,7	0 5 (64,832) (10, (158,857) (8, (95,724) 11	5,000 (10,264) ( <b>8,554)</b> 11,280
<b>(150,3</b> (107,0	(150,303)         (158,857)         (8,554)         0           (107,004)         (95,724)         11,280         0           790         13,000         12,210         3,653	<b>(150,30</b> (107,00	(54,568) (150,303) (107,004)	(5,000) (54,568) (64,8 (150,303) (158,8 (107,004) (95,7	0 5 (64,832) (10, (158,857) (8, (95,724) 11	5,000 (10,264) (8,554) 11,280 12,210 3,6
<b>(150,3</b> (107,0	(150,303)         (158,857)         (8,554)         0           (107,004)         (95,724)         11,280         0           790         13,000         12,210         3,653           (25,500)         (25,500)         0         0	<b>(150,30</b> (107,00	(54,568) (150,303) (107,004) 790 (25,500)	(5,000) (54,568) (64,8 (150,303) (158,8 (107,004) (95,7 790 13, (25,500) (25,5	0 5 (64,832) (10, (158,857) (8, (95,724) 11 13,000 12 (25,500)	5,000 (10,264) (8,554) 11,280 12,210 3,6
<b>(150,3</b> (107,0	(150,303)         (158,857)         (8,554)         0           (107,004)         (95,724)         11,280         0           790         13,000         12,210         3,653           (25,500)         (25,500)         0         0	<b>(150,30</b> (107,00	(54,568) (150,303) (107,004) 790 (25,500)	(5,000) (54,568) (64,8 (150,303) (158,8 (107,004) (95,7 790 13, (25,500) (25,5	0 5 (64,832) (10, (158,857) (8, (95,724) 11 13,000 12 (25,500)	5,000 (10,264) (8,554) 11,280 12,210 3,6
(150,3 (107,0 - - (25,5	(150,303)         (158,857)         (8,554)         0           (107,004)         (95,724)         11,280         0           790         13,000         12,210         3,653           (25,500)         (25,500)         0         0           0         3,334         3,334         25,473	(150,30 (107,00 79 (25,50	(54,568) (150,303) (107,004) 790 (25,500) 0	(5,000) (54,568) (64,8 (150,303) (158,8 (107,004) (95,7 790 13, (25,500) (25,5 0 3,	0 5 (64,832) (10, (158,857) (8, (95,724) 11 13,000 12 (25,500) 3,334 3	5,000 (10,264) (8,554) 11,280 12,210 3,6 0 3,334 25,4
(150,3 (107,0 - - (25,5	(150,303)         (158,857)         (8,554)         0           (107,004)         (95,724)         11,280         0           790         13,000         12,210         3,653           (25,500)         (25,500)         0         0           0         3,334         3,334         25,473	(150,30 (107,00 79 (25,50	(54,568) (150,303) (107,004) 790 (25,500) 0	(5,000) (54,568) (64,8 (150,303) (158,8 (107,004) (95,7 790 13, (25,500) (25,5 0 3,	0 5 (64,832) (10, (158,857) (8, (95,724) 11 13,000 12 (25,500) 3,334 3	5,000 (10,264) (8,554) 11,280 12,210 3,6 0 3,334 25,4
(150,3 (107,0 - (25,5 (24,7	(150,303)         (158,857)         (8,554)         0           (107,004)         (95,724)         11,280         0           790         13,000         12,210         3,653           (25,500)         (25,500)         0         0           0         3,334         3,334         25,473           (24,710)         (9,166)         15,544         29,126	(150,30 (107,00 79 (25,50	(54,568) (150,303) (107,004) 790 (25,500) 0 (24,710)	(5,000) (54,568) (64,8 <b>150,303) (158,8</b> 107,004) (95,7 790 13, (25,500) (25,5 0 3, (24,710) (9,1	0 5 (64,832) (10, (158,857) (8, (95,724) 11 13,000 12 (25,500) 3,334 3 (9,166) 15	5,000 (10,264) (8,554) 11,280 12,210 3,6 0 3,334 25,4 15,544 29,1
(150,3 (107,0 (25,5 (24,7 (24,7	(150,303)         (158,857)         (8,554)         0           (107,004)         (95,724)         11,280         0           790         13,000         12,210         3,653           (25,500)         (25,500)         0         0           0         3,334         3,334         25,473           (24,710)         (9,166)         15,544         29,126           (24,710)         (9,166)         15,544         29,126	(150,30 (107,00 79 (25,50 (24,71 (24,71	(54,568) (150,303) (107,004) 790 (25,500) 0 (24,710) (24,710)	(5,000) (54,568) (64,8 <b>150,303) (158,8</b> 107,004) (95,7 790 13, (25,500) (25,5 0 3, <b>(24,710) (9,1</b> (24,710) (9,1	0 5 (64,832) (10, (158,857) (8, (95,724) 11 13,000 12 (25,500) 3,334 3 (9,166) 15 (9,166) 15	5,000 (10,264) (8,554) 11,280 12,210 3,6 0 3,334 25,4 15,544 29,1 15,544 29,1
(150,3 (107,0 : : (25,5 (24,7 (24,7 (23,440,8	(150,303)         (158,857)         (8,554)         0           (107,004)         (95,724)         11,280         0           790         13,000         12,210         3,653           (25,500)         (25,500)         0         0           0         3,334         3,334         25,473           (24,710)         (9,166)         15,544         29,126           (24,710)         (9,166)         15,544         29,126	(150,30 (107,00 75 (25,50 (24,71 (24,71 (23,440,89	(54,568) (150,303) (107,004) 790 (25,500) 0 (24,710) (24,710) (23,440,895)	(5,000) (54,568) (64,8 <b>150,303) (158,8</b> 107,004) (95,7 790 13, (25,500) (25,5 0 3, <b>(24,710) (9,1</b> (24,710) (9,1 <b>440,895) (23,205,4</b>	0 5 (64,832) (10, (158,857) (8, (95,724) 11 11 11 11 11 11 11 11 11 11 11 11 11	5,000 (10,264) (8,554) 11,280 12,210 3,6 0 3,334 25,4 15,544 29,1 15,544 29,1 235,461 95,5
eral Purpose (	2 (	(9	•	•	43,299	43,299 63,133

Income						
	Fees & Charges - Community Development	(2,581)	(2,467)	114	0	(18,00
	Grants Operating - Community Development	0	0	0	0	(21,00
58106	Contributions & Reimbursem - Community Developr	(900)	0	900	0	(20
Income Total		(3,481)	(2,467)	1,014	0	(39,2
ommunity Deve	•	98,498	187,575	89,077	14,236	1,014,3
Community Facili	ies					
Income	5 0.0l 0 11 5 1111	(2.420)		2.420		(42.5
58201	Fees & Charges - Community Facilities	(2,430)	0	2,430	0	(12,50
58206 58209	Contributions & Reimbursemen -Community Facilitie	(27.240)	(28.568)	0 (4.350)	0	(1,0)
Income Total	Council Property - Community Facilities	(27,218) (29,648)	(28,568)	(1,350) <b>1,080</b>	0	(171,4) (184,9)
Community Facili	ies Total	(29,648)	(28,568)	1,080	0	(184,9
olunteer Service		(23,048)	(28,308)	1,000	0	(104,5
Expense	o vite					
29320	Salaries - Volunteer Services VRC	13,942	15,184	1,242	0	91,
29321	Other Employee Cost - Volunteer Services VRC	269	300	31	0	9
	Office - Volunteer Services VRC	45	780	735	0	3,0
	Finance - Volunteer Services VRC	3,260	3,258	(2)	0	19,
	Other - Volunteer Services VRC	1,370	1,375	5	44	5,
<b>Expense Total</b>		18,886	20,897	2,011	44	120,
Income						
59304	Grants Operating - Volunteer Services VRC	(7,578)	(7,000)	578	0	(14,0
Income Total		(7,578)	(7,000)	578	0	(14,0
olunteer Service	s VRC Total	11,308	13,897	2,589	44	106,
olunteer Service	s NVS					
Expense						
	Salaries - Volunteer Services NVS	1,128	5,468	4,340	0	32,
	Other Employee Costs - Volunteer Services NVS	96	100	4	0	
	Office - Volunteer Services NVS	0	0	0	0	47
	Finance - Volunteer Services NVS	2,860	2,854	(6)	0	17,
	Other - Volunteer Services NVS	41	525	484	1,048	2,
29250	Special Projects - Volunteer Services NVS	0	0	0	0	3,
Expense Total	- NIVC T-+-I	4,126	8,947	4,821	1,048	57,
olunteer Service		4,126	8,947	4,821	1,048	57,
resillian Commu Expense	nty Centre					
29120	Salaries - Tresillian CC	36,306	44,356	8,050	0	266
29120	Other Employee Costs - Tresillan CC	750	800	50	0	3,
29123	Office - Tresillian CC	1,047	4,218	3,171	3,044	25,
29125	Depreciation - Tresillan CC	133	134	1	0	23,
29127	Finance - Tresillan CC	14,000	14,074	74	0	84,
29130	Other - Tresillan CC	330	2,436	2,106	256	7,
29136	Courses - Tresillan CC	11,249	50,000	38,751	26,607	200,
	Exhibition	(633)	0	633	0	6,
Expense Total		63,184	116,018	52,834	29,908	593,
Income		,	,	·	·	
59101	Fees & Charges - Tresillan CC	(38,760)	(47,750)	(8,990)	0	(361,5
59109	Council Property - Tresillan CC	(5,314)	(4,750)	564	0	(28,5
51906	Contributions & Reimbursement - Tresillian CC	(500)	0	500	0	
Income Total		(44 <i>,</i> 575)	(52,500)	(7,925)	0	(390,0
resillian Commu	nity Centre Total	18,609	63,518	44,909	29,908	203
mmunity Develo	pment Total	102,893	245,369	142,476	45,236	1,196
mmunity Service	s Centres					
iediands Commu	nity Care					
Expense	<u> </u>					
Expense 28620	Salaries - NCC	116,871	144,374	27,503	0	
Expense 28620 28621	Salaries - NCC Other Employee Costs - NCC	814	0	(814)	0	17
28620 28621 28623	Salaries - NCC Other Employee Costs - NCC Office - NCC	814 693	0 1,709	(814) 1,016	0 314	17 11
28620 28621 28623 28624	Salaries - NCC Other Employee Costs - NCC Office - NCC Motor Vehicles - NCC	814 693 8,979	0 1,709 19,500	(814) 1,016 10,521	0 314 0	17 11 117
28620 28621 28623 28624 28625	Salaries - NCC Other Employee Costs - NCC Office - NCC Motor Vehicles - NCC Depreciation - NCC	814 693 8,979 4,383	0 1,709 19,500 4,384	(814) 1,016 10,521 1	0 314 0 0	17, 11, 117, 26,
Expense  28620  28621  28623  28624  28625  28626	Salaries - NCC Other Employee Costs - NCC Office - NCC Motor Vehicles - NCC Depreciation - NCC Utility - NCC	814 693 8,979 4,383	0 1,709 19,500 4,384 1,500	(814) 1,016 10,521 1 1,500	0 314 0 0	17 11 117 26 9
28620 28621 28623 28624 28624 28625 28626 28627	Salaries - NCC Other Employee Costs - NCC Office - NCC Motor Vehicles - NCC Depreciation - NCC Utility - NCC Finance - NCC	814 693 8,979 4,383 0 44,240	0 1,709 19,500 4,384 1,500 44,246	(814) 1,016 10,521 1 1,500 6	0 314 0 0 0	17 11 117 26 9 265
Expense  28620  28621  28623  28624  28625  28626  28627  28630	Salaries - NCC Other Employee Costs - NCC Office - NCC Motor Vehicles - NCC Depreciation - NCC Utility - NCC Finance - NCC Other - NCC	814 693 8,979 4,383 0 44,240 1,355	0 1,709 19,500 4,384 1,500 44,246 10,952	(814) 1,016 10,521 1 1,500 6 9,597	0 314 0 0 0 0 0 4,603	17 11 117 26 9 265 65
Expense  28620  28621  28623  28624  28625  28626  28627  28630  28635	Salaries - NCC Other Employee Costs - NCC Office - NCC Motor Vehicles - NCC Depreciation - NCC Utility - NCC Finance - NCC Other - NCC ICT Expenses - NCC	814 693 8,979 4,383 0 44,240 1,355	0 1,709 19,500 4,384 1,500 44,246 10,952 6,000	(814) 1,016 10,521 1 1,500 6 9,597 5,891	0 314 0 0 0 0 0 4,603	17 11 117 26 9 265 65
Expense  28620  28621  28623  28624  28625  28626  28627  28630  28635  28664	Salaries - NCC Other Employee Costs - NCC Office - NCC Motor Vehicles - NCC Depreciation - NCC Utility - NCC Finance - NCC Other - NCC	814 693 8,979 4,383 0 44,240 1,355 109	0 1,709 19,500 4,384 1,500 44,246 10,952 6,000	(814) 1,016 10,521 1 1,500 6 9,597 5,891 (10,174)	0 314 0 0 0 0 0 4,603	17 11 117 26 9 265 65
Expense  28620  28621  28623  28624  28625  28626  28627  28630  28635  28664  Expense Total	Salaries - NCC Other Employee Costs - NCC Office - NCC Motor Vehicles - NCC Depreciation - NCC Utility - NCC Finance - NCC Other - NCC ICT Expenses - NCC	814 693 8,979 4,383 0 44,240 1,355	0 1,709 19,500 4,384 1,500 44,246 10,952 6,000	(814) 1,016 10,521 1 1,500 6 9,597 5,891	0 314 0 0 0 0 0 4,603	17, 11, 117, 26, 9, 265, 65,
Expense  28620  28621  28623  28624  28625  28626  28627  28630  28635  28664  Expense Total Income	Salaries - NCC Other Employee Costs - NCC Office - NCC Motor Vehicles - NCC Depreciation - NCC Utility - NCC Finance - NCC Other - NCC ICT Expenses - NCC Hacc Unit Cost - NCC / PC66	814 693 8,979 4,383 0 44,240 1,355 109 10,174 187,618	0 1,709 19,500 4,384 1,500 44,246 10,952 6,000 0 232,665	(814) 1,016 10,521 1 1,500 6 9,597 5,891 (10,174) 45,047	0 314 0 0 0 0 4,603 0 4,917	17, 11, 117, 26, 9, 265, 65, 16,
Expense  28620  28621  28623  28624  28625  28626  28627  28630  28635  28664  Expense Total Income  58601	Salaries - NCC Other Employee Costs - NCC Office - NCC Motor Vehicles - NCC Depreciation - NCC Utility - NCC Finance - NCC Other - NCC ICT Expenses - NCC Hacc Unit Cost - NCC / PC66  Fees & Charges - NCC	814 693 8,979 4,383 0 44,240 1,355 109 10,174 187,618	0 1,709 19,500 4,384 1,500 44,246 10,952 6,000 0 232,665	(814) 1,016 10,521 1 1,500 6 9,597 5,891 (10,174) 45,047 (4,761)	0 314 0 0 0 0 0 4,603 0 0 4,917	17, 11, 117, 26, 9, 265, 65, 16, 1,394, (86,0)
Expense  28620  28621  28623  28624  28625  28626  28630  28635  28664  Expense Total Income  58601  58604	Salaries - NCC  Other Employee Costs - NCC  Office - NCC  Motor Vehicles - NCC  Depreciation - NCC  Utility - NCC  Finance - NCC  Other - NCC  ICT Expenses - NCC  Hacc Unit Cost - NCC / PC66  Fees & Charges - NCC  Grants Operating - NCC	814 693 8,979 4,383 0 44,240 1,355 109 10,174 187,618 (9,571) (242,633)	0 1,709 19,500 4,384 1,500 44,246 10,952 6,000 0 232,665 (14,332) (172,150)	(814) 1,016 10,521 1 1,500 6 9,597 5,891 (10,174) <b>45,047</b> (4,761) 70,483	0 314 0 0 0 0 4,603 0 4,917	17, 11, 117, 26, 9, 265, 65, 16, 1,394, (86, (1,032,
Expense  28620  28621  28623  28624  28625  28626  28627  28630  28635  28664  Expense Total Income  58601  58604	Salaries - NCC Other Employee Costs - NCC Office - NCC Motor Vehicles - NCC Depreciation - NCC Utility - NCC Finance - NCC Other - NCC ICT Expenses - NCC Hacc Unit Cost - NCC / PC66  Fees & Charges - NCC	814 693 8,979 4,383 0 44,240 1,355 109 10,174 187,618 (9,571) (242,633) 0	0 1,709 19,500 4,384 1,500 44,246 10,952 6,000 0 232,665 (14,332) (172,150)	(814) 1,016 10,521 1 1,500 6 9,597 5,891 (10,174) <b>45,047</b> (4,761) 70,483 0	0 314 0 0 0 0 4,603 0 0 4,917	17, 111 117, 26, 9, 265, 65, 16, 1,394, (86,,(1,032,,(2,(2,(2,(2,(2,(2,(2,(2,(2,(2,(2,(2,(
Expense  28620  28621  28623  28624  28625  28626  28627  28630  28635  28664  Expense Total Income  58601  58604  58610  Income Total	Salaries - NCC Other Employee Costs - NCC Office - NCC Motor Vehicles - NCC Depreciation - NCC Utility - NCC Finance - NCC Other - NCC ICT Expenses - NCC Hacc Unit Cost - NCC / PC66  Fees & Charges - NCC Grants Operating - NCC Sundry Income - NCC	814 693 8,979 4,383 0 44,240 1,355 109 10,174 187,618 (9,571) (242,633) 0 (252,204)	0 1,709 19,500 4,384 1,500 44,246 10,952 6,000 0 232,665 (14,332) (172,150) 0 (186,482)	(814) 1,016 10,521 1 1,500 6 9,597 5,891 (10,174) 45,047 (4,761) 70,483 0 65,722	0 314 0 0 0 0 4,603 0 0 4,917	17 11 117 26 9 265 65 16 1,394 (86),(1,032,(2,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,120,(1,1)
Expense  28620  28621  28623  28624  28625  28626  28627  28630  28635  28664  Expense Total Income  58601  58604  58610  Income Total Idedlands Communications	Salaries - NCC Other Employee Costs - NCC Office - NCC Motor Vehicles - NCC Depreciation - NCC Utility - NCC Finance - NCC Other - NCC ICT Expenses - NCC Hacc Unit Cost - NCC / PC66  Fees & Charges - NCC Grants Operating - NCC Sundry Income - NCC	814 693 8,979 4,383 0 44,240 1,355 109 10,174 187,618 (9,571) (242,633) 0	0 1,709 19,500 4,384 1,500 44,246 10,952 6,000 0 232,665 (14,332) (172,150)	(814) 1,016 10,521 1 1,500 6 9,597 5,891 (10,174) <b>45,047</b> (4,761) 70,483 0	0 314 0 0 0 0 4,603 0 0 4,917	17, 111 117, 26, 9, 265, 65, 16, 1,394, (86,6,(1,032,-(2,01,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,12
Expense  28620  28621  28623  28624  28625  28626  28635  28664  Expense Total Income  58601  58604  58610  Income Total Included Income Total Incom	Salaries - NCC Other Employee Costs - NCC Office - NCC Motor Vehicles - NCC Depreciation - NCC Utility - NCC Finance - NCC Other - NCC ICT Expenses - NCC Hacc Unit Cost - NCC / PC66  Fees & Charges - NCC Grants Operating - NCC Sundry Income - NCC	814 693 8,979 4,383 0 44,240 1,355 109 10,174 187,618 (9,571) (242,633) 0 (252,204)	0 1,709 19,500 4,384 1,500 44,246 10,952 6,000 0 232,665 (14,332) (172,150) 0 (186,482)	(814) 1,016 10,521 1 1,500 6 9,597 5,891 (10,174) 45,047 (4,761) 70,483 0 65,722	0 314 0 0 0 0 4,603 0 0 4,917	17, 111 117, 26, 9, 265, 65, 16, 1,394, (86,6,(1,032,-(2,01,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,120,-(1,12
Expense  28620  28621  28623  28624  28625  28627  28630  28635  28664  Expense Total Income  58601  58604  58610  Income Total Income	Salaries - NCC  Other Employee Costs - NCC  Office - NCC  Motor Vehicles - NCC  Depreciation - NCC  Utility - NCC  Finance - NCC  Other - NCC  ICT Expenses - NCC  Hacc Unit Cost - NCC / PC66  Fees & Charges - NCC  Grants Operating - NCC  Sundry Income - NCC	814 693 8,979 4,383 0 44,240 1,355 109 10,174 187,618 (9,571) (242,633) 0 (252,204) (64,586)	0 1,709 19,500 4,384 1,500 44,246 10,952 6,000 0 232,665 (14,332) (172,150) 0 (186,482) 46,183	(814) 1,016 10,521 1 1,500 6 9,597 5,891 (10,174) 45,047 (4,761) 70,483 0 65,722 110,769	0 314 0 0 0 0 4,603 0 4,917	17, 11, 117, 26, 9, 265, 65, 16, 1,394, (86, (1,032, (2, (1,120, 273, 273, (2, (2, (2, (2, (2, (2, (2, (2, (2, (2
Expense  28620  28621  28623  28624  28625  28626  28627  28630  28635  28664  Expense Total Income  58601  58604  58610  Income Total Iedlands Commuositive Ageing Expense  27420	Salaries - NCC  Other Employee Costs - NCC  Office - NCC  Motor Vehicles - NCC  Depreciation - NCC  Utility - NCC  Finance - NCC  Other - NCC  ICT Expenses - NCC  Hacc Unit Cost - NCC / PC66  Fees & Charges - NCC  Grants Operating - NCC  Sundry Income - NCC  nity Care Total  Salaries - Positive Ageing	814 693 8,979 4,383 0 44,240 1,355 109 10,174 187,618 (9,571) (242,633) 0 (252,204)	0 1,709 19,500 4,384 1,500 44,246 10,952 6,000 0 232,665 (14,332) (172,150) 0 (186,482) 46,183	(814) 1,016 10,521 1 1,500 6 9,597 5,891 (10,174) 45,047 (4,761) 70,483 0 65,722	0 314 0 0 0 0 4,603 0 0 4,917	17, 111, 117, 26, 9, 265, 65, 16, 1,394, (86,6(1,032, (2,0,120, 273,
Expense  28620  28621  28623  28624  28625  28626  28627  28630  28635  28664  Expense Total Income  58601  58604  58610  Income Total Ieledlands Commuositive Ageing Expense  27420  27421	Salaries - NCC  Other Employee Costs - NCC  Office - NCC  Motor Vehicles - NCC  Depreciation - NCC  Utility - NCC  Finance - NCC  Other - NCC  ICT Expenses - NCC  Hacc Unit Cost - NCC / PC66  Fees & Charges - NCC  Grants Operating - NCC  Sundry Income - NCC  nity Care Total  Salaries - Positive Ageing  Other Employee Costs - Positive Ageing	814 693 8,979 4,383 0 44,240 1,355 109 10,174 187,618 (9,571) (242,633) 0 (252,204) (64,586)	0 1,709 19,500 4,384 1,500 44,246 10,952 6,000 0 232,665 (14,332) (172,150) 0 (186,482) 46,183	(814) 1,016 10,521 1 1,500 6 9,597 5,891 (10,174) 45,047 (4,761) 70,483 0 65,722 110,769	0 314 0 0 0 0 4,603 0 0 4,917	17, 111, 117, 26, 9, 265, 65, 16,  1,394, (86,(1,032,9,(2,(1,120,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,273,0,272,0,272,0
28620 28621 28623 28624 28625 28626 28627 28630 28635 28664 Expense Total Income 58601 58604 58610 Income Total Jedlands Commu ositive Ageing Expense 27420	Salaries - NCC  Other Employee Costs - NCC  Office - NCC  Motor Vehicles - NCC  Depreciation - NCC  Utility - NCC  Finance - NCC  Other - NCC  ICT Expenses - NCC  Hacc Unit Cost - NCC / PC66  Fees & Charges - NCC  Grants Operating - NCC  Sundry Income - NCC  nity Care Total  Salaries - Positive Ageing	814 693 8,979 4,383 0 44,240 1,355 109 10,174 187,618 (9,571) (242,633) 0 (252,204) (64,586)	0 1,709 19,500 4,384 1,500 44,246 10,952 6,000 0 232,665 (14,332) (172,150) 0 (186,482) 46,183	(814) 1,016 10,521 1 1,500 6 9,597 5,891 (10,174) 45,047 (4,761) 70,483 0 65,722 110,769	0 314 0 0 0 0 4,603 0 0 4,917	866, 17, 11, 117, 26, 9, 265, 65, 16, (1,032,9 (2,0,00) (1,120,00) 273, 72, 29, 6,

Expense Total Income		14,743	20,876	6,133	2,729	124,
58420	Fees & Charges - Positive Ageing	(10,682)	(4,166)	6,516	0	(25,0
Income Total		(10,682)	(4,166)	6,516	0	(25,0
Positive Ageing Total		4,061	16,710	12,649	2,729	99,
Point Resolution Child	d Care					
Expense				10.1=0		
28820	Salaries - PRCC	72,247	85,425	13,178	0	512,
28821	Other Employee Costs - PRCC	1,835	1,600	(235)	0	8,
28823	Office - PRCC Motor Vehicles - PRCC	379	2,075	1,696	0	10,
28824 28825	Depreciation - PRCC	1,395 183	1,334 184	(61) 1	0	8, 1,
28826		932		451	0	
28825 28827	Utility - PRCC Finance - PRCC	14,600	1,383 14,594		0	8, 87,
28830	Other - PRCC	721		(6)	1,831	
		235	2,166 534	1,445 299	1,831	18
	ICT Expenses - PRCC					4,
Income		92,527	109,295	16,768	1,831	658
58801	Fees & Charges - PRCC	(89,081)	(100,000)	(10,919)	0	(575,
Income Total	rees & charges - Frice	(89,081)	(100,000)	(10,919)	0	(575,0
Point Resolution Child	1 Care Total	3,445	9,295	5,850	1,831	83
Mt Claremont Library		3,443	9,293	3,630	1,031	63
Expense						
28523	Office - Mt Claremont Library	1,995	2,834	839	989	11
28523	Finance - Mt Claremont Library	1,995	17,852	(8)	989	107
	Other - Mt Claremont Library	2,057		3,527	9,145	
	·		5,584 166		9,145	37 14
	ICT Expenses - Mt Claremont Library	1,148	26,436	(982)		14 169
Expense Total		23,060	20,430	3,376	10,134	169
Income	Food & Charges Mt Clarement Library	(00)	(0.4)	12	0	,
	Fees & Charges - Mt Claremont Library	(96)	(84)	12 15	0	(
	Sundry Income - Mt Claremont Library	(65)	(50)			(
58511	Fines & Penalties - Mt Claremont Library	(199)	(66)	133	0	(-
Income Total	Total	(359)	(200)	159		(1,
Mt Claremont Library	Total	22,701	26,236	3,535	10,134	167
Nedlands Library						
Expense		420.005	460 722	20.027		4.040
	Salaries - Library Services	139,895	169,732	29,837	0	1,018
	Other Employee Costs - Library Services	6,039	2,934	(3,105)	0	31
	Office - Nedlands Library	7,009	11,416	4,407	3,639	45
	Motor Vehicles - Nedlands Library	3,069	3,050	(19)	0	18
	Depreciation - Nedlands Library	2,000	2,000	0	0	12
	Finance - Nedlands Library	92,760	92,758	(2)	0	556
	Other - Nedlands Library	6,006	24,236	18,230	25,185	147
	Grants Expenditure - Nedlands Library	0	0	0	0	1
	Professional Fees - Nedlands Library	2,600	0	(2,600)	0	
	ICT Expenses - Nedlands Library	2,427	1,002	(1,425)	0	36
28750	Special Projects - Nedlands Library	0	0	0	0	3
Expense Total		261,805	307,128	45,323	28,824	1,869
Income		4>	()			
	Fees & Charges - Nedland Library	(1,527)	(916)	611	0	(5,
	Grants Operating - Nedlands Library	(1,200)	(1,100)	100	0	(1,
	Sundry Income - Nedlands Library	(1,268)	(1,084)	184	0	(6,
58711	Fines & Penalties - Nedlands Library	(678)	(500)	178	0	(3,
Income Total		(4,672)	(3,600)	1,072	0	(16,
Nedlands Library Tota		257,133	303,528	46,395	28,824	1,853
mmunity Services Co		222,754	401,952	179,198	48,434	2,478
munity Developmen	nt Total	325,646	647,321	321,675	93,670	3,675
ining & Development	Services					
anning Services	inistration					
own Planning - Adm	IIIISLI ALIUII					
Expense	Calarias Town Dlanning Admin	16.063	17 722	1.670	0	100
24820 24821	Salaries - Town Planning Admin	16,062	17,732	1,670	0	106
	Other Employee Costs-Town Planning Admin	9,731	3,500	(6,231)		31
24823 24824	Office - Town Planning Admin  Motor Vehicles - Town Planning Admin	729 7,375	1,208 8,000	479 625	0	8
24824		100	100	0	0	48
24825	Depreciation - Town Planning Admin				0	242
24827	Finance - Town Planning Admin	57,040	57,040	750		342
	Other - Town Planning Admin	0	750	750	0	5 E41
Expense Total		91,037	88,330	(2,707)	0	541
Income	Food & Charges Town Diameter A.L.	(400.035)	(F0 F00)	E0 425		/254
	Fees & Charges - Town Planning Admin	(108,625)	(58,500)	50,125	0	(351,
54811	Fines & Penalties - Town Planning	(500)	(375)	125	0	(1,
Income Total	inistration Total	(109,125)	(58,875)	50,250	0	(352,
own Planning - Adm	INISTRACION LOTAL	(18,088)	29,455	47,543	0	188
statutory Planning						
Expense						
24320	Salaries - Statutory Planning	50,863	66,364	15,501	0	
	Salaries - Statutory Planning Other Employee Costs - Statutory Planning Professional Fees - Statutory Planning	50,863 0 (2,676)	66,364 0 5,000	15,501 0 7,676	0 0 25,455	398, 2, 20

		48,188	71,364	23,176	25,455	420
Statutory Planning	Total	48,188	71,364	23,176	25,455	420
Strategic Planning						
Expense						
	Strategic Projects - Strategic Planning	29,572	20,958	(8,614)	20,141	125
24920	Salaries - Strategic Planning	45,212	66,330	21,118	0	397
24921	Other Employee Costs - Strategic Planning	0	0	0	0	2
	Professional Fees - Strategic Planning	0	5,000	5,000	0	20
	Professional Fees - Strategic Planning		<u> </u>			
Expense Total		74,784	92,288	17,504	20,141	545
Strategic Planning 1		74,784	92,288	17,504	20,141	545
lanning Services To	tal	104,884	193,107	88,223	45,596	1,154
ealth & Compliance	1					
Sustainability						
Expense						
24620	Salaries - Sustainability	8,299	5,306	(2,993)	0	31
24621	Other Employee Costs - Sustainability	250	300	50	0	J.
						-
	Motor Vehicles - Sustainablility	3,227	2,666	(561)	0	1
	Depreciation - Sustainablility	267	266	(1)	0	
24627	Finance - Sustainablility	2,980	2,980	0	0	1
	Professional Fees - Sustainablility	1,320	0	(1,320)	0	
24635	ICT Expenses - Sustainablility	0	0	0	208	
24638	Operational Activities - Sustainability / PC79	1,479	14,950	13,471	123	4:
	Operational Activities - Sustainability / PC/9					
Expense Total		17,822	26,468	8,646	331	11
Sustainability Total		17,822	26,468	8,646	331	11
nvironmental Hea	lth					
Expense						
24720	Salaries - Environmental Health	67,690	74,948	7,258	631	44
	Other Employee Costs - Environmental Health	5,586	1,650	(3,936)	031	2
	. ,					
	Office - Environmental Health	77	168	91	20	
	Depreciation - Environmental Health	1,100	1,100	0	0	
24727	Finance - Environmental Health	20,600	20,610	10	0	12
	Other - Environmental Health	250	250	0	34,107	
24735	ICT Expenses - Environmental Health	0	2,500	2,500	0	
24751	OPRL Activities - Environmental Health PC76,77,78	2,540	15,752		7,091	9:
	OPRE ACTIVITIES - ENVIRONMENTAL REGION PC/6,//,/8			13,212		
Expense Total		97,843	116,978	19,135	41,849	70
Income						
	Fees & Charges - Environmental Health	(16,921)	(45,000)	(28,079)	0	(45
54710	Sundry Income - Environmental Health	0	(166)	(166)	0	(1
54711	Fines & Penalties - Environmental Health	(480)	(2,164)	(1,684)	0	(13
Income Total	Tines & Tenantes Environmentar realth	· · · · ·			0	
		(17,401)	(47,330)	(29,929)		(59
Environmental Hea		80,442	69,648	(10,794)	41,849	64
Environmental Con	servation					
Expense						
24221	Other Employee Costs - Environmental Conservation	0	0	0	0	
24223	Office - Environmental Conservation	0	0	0	0	
24227	Finance - Environmental Conservation	11,060	11,052	(8)	0	6
	Other - Environmental Conservation	0	0	0	0	
24237	Donations - Environmental Conservation	0	0	0	0	2
	Operational Activities-Environ Conservation / PC80	53,190	202,785	149,595	188,074	85
Expense Total		64,250	213,837	149,587	188,074	95
Income		,	,	,		
	Construction Facility and Construction	0	0	0	0	/20
54204	Grants Operating - Environmental Conservation	0	0	0	0	(30
54210	Sundry Income - Environmental Conservation	(6,356)	0	6,356	0	3)
Income Total		(6,356)	0	6,356	0	(38
Environmental Con	servation Total	57,893	213,837	155,944	188,074	91
Ranger Services		•		•	•	
Expense						
	Calarios Pangor Convicos	02 721	106 112	12 201	0	62
	Salaries - Ranger Services	93,721	106,112	12,391	0	63
	Other Employee Costs - Ranger Services	3,198	2,134	(1,064)	45	
21123	Office - Ranger Services	1,173	1,966	793	3,857	
21124	Motor Vehicles - Ranger Services	10,695	9,166	(1,529)	0	5
	Depreciation - Ranger Services	833	834	1	0	
			32,014	1,850	0	19
	Finance - Ranger Services			1.000	U	
	Finance - Ranger Services	30,164			2.470	
	Other - Ranger Services	1,225	13,468	12,243	3,470	8
	Other - Ranger Services Professional Fees - Ranger Services	1,225 0	13,468 0	12,243 0	0	
	Other - Ranger Services	1,225	13,468	12,243		
	Other - Ranger Services Professional Fees - Ranger Services	1,225 0	13,468 0	12,243 0	0	1
21127 21130 21134 21135 21137	Other - Ranger Services Professional Fees - Ranger Services ICT Expenses - Ranger Services	1,225 0 0 0	13,468 0 0 1,000	12,243 0 0 1,000	0 0 0	1
21127 21130 21134 21135 21137 Expense Total	Other - Ranger Services Professional Fees - Ranger Services ICT Expenses - Ranger Services	1,225 0 0	13,468 0 0	12,243 0 0	0 0	1
21127 21130 21134 21135 21137 Expense Total Income	Other - Ranger Services Professional Fees - Ranger Services ICT Expenses - Ranger Services Donations - Ranger Services	1,225 0 0 0 0 141,009	13,468 0 0 1,000 166,694	12,243 0 0 1,000 25,685	0 0 0 <b>7,372</b>	99
21127 21130 21134 21135 21137 <b>Expense Total</b> Income 51101	Other - Ranger Services Professional Fees - Ranger Services ICT Expenses - Ranger Services Donations - Ranger Services Fees & Charges - Ranger Services	1,225 0 0 0 141,009	13,468 0 0 1,000 166,694 (13,470)	12,243 0 0 1,000 25,685 (6,956)	0 0 0 <b>7,372</b>	99 (82
21127 21130 21134 21135 21137 Expense Total Income	Other - Ranger Services Professional Fees - Ranger Services ICT Expenses - Ranger Services Donations - Ranger Services	1,225 0 0 0 0 141,009	13,468 0 0 1,000 166,694	12,243 0 0 1,000 25,685	0 0 0 <b>7,372</b>	99 (82
21127 21130 21134 21135 21137 <b>Expense Total</b> Income 51101	Other - Ranger Services Professional Fees - Ranger Services ICT Expenses - Ranger Services Donations - Ranger Services Fees & Charges - Ranger Services Contributions & Reimbursements- Rangers Services	1,225 0 0 0 141,009	13,468 0 0 1,000 166,694 (13,470)	12,243 0 0 1,000 25,685 (6,956)	0 0 0 <b>7,372</b>	99 (82
21127 21130 21134 21135 21137 Expense Total Income 51101 51106	Other - Ranger Services Professional Fees - Ranger Services ICT Expenses - Ranger Services Donations - Ranger Services  Fees & Charges - Ranger Services Contributions & Reimbursements- Rangers Services Sundry Income - Ranger Services	1,225 0 0 0 141,009 (6,514) 1,000 (4,000)	13,468 0 0 1,000 166,694 (13,470) 0	12,243 0 0 1,000 25,685 (6,956) (1,000) 4,000	0 0 0 <b>7,372</b> 0 0	99 (82 (30
21127 21130 21134 21135 21137 Expense Total Income 51101 51106 51110	Other - Ranger Services Professional Fees - Ranger Services ICT Expenses - Ranger Services Donations - Ranger Services Fees & Charges - Ranger Services Contributions & Reimbursements- Rangers Services	1,225 0 0 0 141,009 (6,514) 1,000 (4,000) (84,900)	13,468 0 0 1,000 166,694 (13,470) 0 0 (62,750)	12,243 0 0 1,000 25,685 (6,956) (1,000) 4,000 22,150	0 0 0 <b>7,372</b> 0 0 0	99 (82 (30
21127 21130 21134 21135 21137 Expense Total Income 51101 51106 51110 51111 Income Total	Other - Ranger Services Professional Fees - Ranger Services ICT Expenses - Ranger Services Donations - Ranger Services  Fees & Charges - Ranger Services Contributions & Reimbursements- Rangers Services Sundry Income - Ranger Services Fines & Penalties - Rangers Services	1,225 0 0 0 141,009 (6,514) 1,000 (4,000) (84,900) (94,414)	13,468 0 0 1,000 166,694 (13,470) 0 0 (62,750) (76,220)	12,243 0 0 1,000 25,685 (6,956) (1,000) 4,000 22,150 18,194	0 0 0 <b>7,372</b> 0 0 0	1 99 (82 (30 (370 (483
21127 21130 21134 21135 21137 Expense Total Income 51101 51106 51110 51111 Income Total Ranger Services Total	Other - Ranger Services Professional Fees - Ranger Services ICT Expenses - Ranger Services Donations - Ranger Services  Fees & Charges - Ranger Services Contributions & Reimbursements- Rangers Services Sundry Income - Ranger Services Fines & Penalties - Rangers Services	1,225 0 0 141,009 (6,514) 1,000 (4,000) (84,900) (94,414) 46,595	13,468 0 0 1,000 166,694 (13,470) 0 0 (62,750) (76,220) 90,474	12,243 0 0 1,000 25,685 (6,956) (1,000) 4,000 22,150 18,194 43,879	0 0 0 <b>7,372</b> 0 0 0 0 0	1 99 (82 (30 (370 (483 51
21127 21130 21134 21135 21137 Expense Total Income 51101 51106 51110 51111 Income Total Ranger Services Total	Other - Ranger Services Professional Fees - Ranger Services ICT Expenses - Ranger Services Donations - Ranger Services  Fees & Charges - Ranger Services Contributions & Reimbursements- Rangers Services Sundry Income - Ranger Services Fines & Penalties - Rangers Services	1,225 0 0 0 141,009 (6,514) 1,000 (4,000) (84,900) (94,414)	13,468 0 0 1,000 166,694 (13,470) 0 0 (62,750) (76,220)	12,243 0 0 1,000 25,685 (6,956) (1,000) 4,000 22,150 18,194	0 0 0 <b>7,372</b> 0 0 0	1999 (82 (30 (370 (483 51
21127 21130 21134 21135 21137 Expense Total Income 51101 51106 51110 51111 Income Total Ranger Services Total	Other - Ranger Services Professional Fees - Ranger Services ICT Expenses - Ranger Services Donations - Ranger Services  Fees & Charges - Ranger Services Contributions & Reimbursements- Rangers Services Sundry Income - Ranger Services Fines & Penalties - Rangers Services	1,225 0 0 141,009 (6,514) 1,000 (4,000) (84,900) (94,414) 46,595	13,468 0 0 1,000 166,694 (13,470) 0 0 (62,750) (76,220) 90,474	12,243 0 0 1,000 25,685 (6,956) (1,000) 4,000 22,150 18,194 43,879	0 0 0 <b>7,372</b> 0 0 0 0 0	1 99 (82 (30 (370 (483 51
21127 21130 21134 21135 21137 Expense Total Income 51101 51106 51110 51111 Income Total Ranger Services Total Rath & Compliance	Other - Ranger Services Professional Fees - Ranger Services ICT Expenses - Ranger Services Donations - Ranger Services  Fees & Charges - Ranger Services Contributions & Reimbursements- Rangers Services Sundry Income - Ranger Services Fines & Penalties - Rangers Services	1,225 0 0 141,009 (6,514) 1,000 (4,000) (84,900) (94,414) 46,595	13,468 0 0 1,000 166,694 (13,470) 0 0 (62,750) (76,220) 90,474	12,243 0 0 1,000 25,685 (6,956) (1,000) 4,000 22,150 18,194 43,879	0 0 0 <b>7,372</b> 0 0 0 0 0	1 99 (82 (30 (370 (483 51
21127 21130 21134 21135 21137 Expense Total Income 51101 51106 51110 51111 Income Total Ranger Services Total Rath & Compliance Ratification Services Ratification Services	Other - Ranger Services Professional Fees - Ranger Services ICT Expenses - Ranger Services Donations - Ranger Services  Fees & Charges - Ranger Services Contributions & Reimbursements- Rangers Services Sundry Income - Ranger Services Fines & Penalties - Rangers Services	1,225 0 0 141,009 (6,514) 1,000 (4,000) (84,900) (94,414) 46,595	13,468 0 0 1,000 166,694 (13,470) 0 0 (62,750) (76,220) 90,474	12,243 0 0 1,000 25,685 (6,956) (1,000) 4,000 22,150 18,194 43,879	0 0 0 <b>7,372</b> 0 0 0 0 0	199 (82 (30 (370 (483 51
21127 21130 21134 21135 21137 <b>Expense Total</b> Income 51101 51106 51110	Other - Ranger Services Professional Fees - Ranger Services ICT Expenses - Ranger Services Donations - Ranger Services  Fees & Charges - Ranger Services Contributions & Reimbursements- Rangers Services Sundry Income - Ranger Services Fines & Penalties - Rangers Services	1,225 0 0 141,009 (6,514) 1,000 (4,000) (84,900) (94,414) 46,595	13,468 0 0 1,000 166,694 (13,470) 0 0 (62,750) (76,220) 90,474	12,243 0 0 1,000 25,685 (6,956) (1,000) 4,000 22,150 18,194 43,879	0 0 0 <b>7,372</b> 0 0 0 0 0	8 1 1 99 (82 (30 (370 (483 51 2,19

24421	Other Employee Costs - Building Services	6,355	4,200	(2,155)	0	26,60
24423	Office - Building Services	310	3,050	2,740	0	4,90
	Motor Vehicles - Building Services	4,590	4,266	(324)	0	25,60
24425	Depreciation - Building Services	50	50	0	0	30
24427	Finance - Building Services	44,000	44,002	2	0	264,00
24430	Other - Building Services	0	2,983	2,983	0	3,40
24434	Professional Fees - Building Services	(2,148)	3,333	5,481	996	20,00
Expense Total	1 Totessional Fees Building Services	165,178	200,826	35,648	996	1,178,4
•		103,176	200,820	33,040	330	1,170,4
Income	- 0.01	(001010)	(202.054)	(4.44=)		/
	Fees & Charges - Building Services	(204,247)	(205,364)	(1,117)	0	(450,70
	Sundry Income - Building Services	(5,459)	(26,000)	(20,541)	0	(156,00
54411	Fines & Penalties - Building Services	0	(2,000)	(2,000)	0	(12,00
	Contributions & Reimbursements - Building Services	(837)	0	837	0	
Income Total		(210,544)	(233,364)	(22,821)	0	(618,70
Building Services To	ntal	(45,365)	(32,538)	12,827	996	559,7
Building Services Tot		(45,365)	(32,538)	12,827	996	559,7
anning & Developme		262,272	560,996	298,724	284,218	3,908,1
anning & Developing	ent Services Total	202,272	300,330	230,724	204,210	3,300,1
schmical Campians						
echnical Services						
Engineering						
Infrastructure Servi	ices					
Expense						
	Salaries - Infrastructure Svs	319,589	380,886	61,297	0	2,285,3
	Other Employee Costs - Infrastructure Svs	23,982	17,583	(6,399)	5,008	111,3
26223	Office - Infrastructure Svs	2,324	8,567	6,243	6,239	41,4
26224	Motor Vehicles - Infrastructure Svs	9,374	8,334	(1,040)	0,233	50,0
26225					0	
	Depreciation - Infrastructure Svs	1,967	1,966	(1)		11,8
	Finance - Infrastructure Svs	(66,624)	(443,108)	(376,484)	0	(2,658,6
	Insurance - Infrastructure Svs	17,047	17,200	153	0	68,7
26230	Other - Infrastructure Svs	14,633	11,350	(3,283)	5,741	68,1
	Professional Fees - Infrastructure Svs	10,600	3,333	(7,267)	6,202	20,0
26235	ICT Expenses - Infrastructure Svs	1,814	2,550	736	2,074	15,3
36101	Project Contribution - Infrastructure	1,387,634	1,993,960	606,326	323,491	1,993,9
Expense Total	1 Toject Contribution Timastructure	1,722,340	2,002,621	280,281	348,755	2,007,2
•		1,722,340	2,002,021	200,201	340,733	2,007,2
Income		(0.04=.000)	(4.450.000)			/4 4=0.04
50202	Service Charges - Infrastructure Svs	(2,847,932)	(1,159,900)	1,688,032	0	(1,159,90
Income Total		(2,847,932)	(1,159,900)	1,688,032	0	(1,159,9
Infrastructure Servi	ices Total	(1,125,592)	842,721	1,968,313	348,755	847,3
Plant Operating						
Expense						
26521	Other Employee Costs - Plant Operating	0	0	0	0	1,7
	Depreciation - Plant Operating	108,000	108,000	0	0	648,0
	1 1 0					
	Finance - Plant Operating	(109,485)	(220,808)	(111,323)	0	(1,324,8
	Plant - Plant Operating	122,560	122,510	(50)	66,113	728,5
26533	Minor Parts & Workshop Tools - Plant Operating	551	6,934	6,383	209	41,6
	Loss Sale of Assets - Plant Operating	0	5,656	5,656	0	33,9
Expense Total		121,626	22,292	(99,334)	66,322	128,9
Income		,	,	. , ,	·	ĺ
56501	Fees & Charges - Plant Operating	(8 737)	(6,334)	2,403	0	(38,0
		(8,737)				
56515	Profit Sale of Assets - Plant Operating	0				
Income Total			(13,868)	(13,868)	0	(83,2
Plant Operating Tot		(8,737)	(20,202)	(11,465)	0	(83,2 <b>(121,2</b>
C D. I. I.		<b>(8,737)</b> 112,889				(83,2 <b>(121,2</b>
Streets Roads and I			(20,202)	(11,465)	0	(83,2 <b>(121,2</b>
Expense			(20,202)	(11,465)	0	(83,2 <b>(121,2</b>
			(20,202)	<b>(11,465)</b> (110,799)	0	(83,2 <b>(121,2</b> 7,1
Expense 26625	Depots  Depreciation - Streets Roads & Depots	112,889 634,533	(20,202) 2,090 634,532	(11,465) (110,799) (1)	<b>0</b> 66,322	(83,2 (121,2 7, 3,807,
<b>Expense</b> 26625 26626	Depots  Depreciation - Streets Roads & Depots Utility - Streets Roads & Depots	634,533 40,760	(20,202) 2,090 634,532 90,000	(11,465) (110,799) (1) 49,240	0 66,322 0 7,855	(83,2 (121,2 7,7 3,807,7 540,0
26625 26626 26630	Depreciation - Streets Roads & Depots Utility - Streets Roads & Depots Other	634,533 40,760 12,348	(20,202) 2,090 634,532 90,000 1,166	(11,465) (110,799) (1) 49,240 (11,182)	0 66,322 0 7,855	(83,2 (121,2 7, 3,807, 540,
26625 26626 26630 26640	Depreciation - Streets Roads & Depots Utility - Streets Roads & Depots Other Reinstatement - Streets Roads & Depot	634,533 40,760 12,348 939	(20,202) 2,090 634,532 90,000 1,166 1,168	(11,465) (110,799) (1) 49,240 (11,182) 229	0 66,322 0 7,855 0	(83,2 (121,2 7, 3,807, 540, 7,
26625 26626 26630 26640 26667	Depreciation - Streets Roads & Depots Utility - Streets Roads & Depots Other Reinstatement - Streets Roads & Depot Road Maintenance / PC51	634,533 40,760 12,348 939 33,616	(20,202) 2,090 634,532 90,000 1,166 1,168 113,416	(11,465) (110,799) (1) 49,240 (11,182) 229 79,800	0 66,322 0 7,855 0 0 77,583	(83,2 (121,2 7,7 3,807,7 540,0 7,0 680,9
26625 26626 26630 26640 26667 26668	Depreciation - Streets Roads & Depots Utility - Streets Roads & Depots Other Reinstatement - Streets Roads & Depot Road Maintenance / PC51 Drainage Maintenance / PC52	634,533 40,760 12,348 939 33,616 73,716	(20,202) 2,090 634,532 90,000 1,166 1,168 113,416 85,882	(11,465) (110,799) (1) 49,240 (11,182) 229 79,800 12,166	0 66,322 0 7,855 0 0 77,583 99,638	(83,2 (121,2 7,: 3,807,: 540,: 7,: 680,: 515,:
Expense 26625 26626 26630 26640 26667	Depreciation - Streets Roads & Depots Utility - Streets Roads & Depots Other Reinstatement - Streets Roads & Depot Road Maintenance / PC51	634,533 40,760 12,348 939 33,616	(20,202) 2,090 634,532 90,000 1,166 1,168 113,416	(11,465) (110,799) (1) 49,240 (11,182) 229 79,800	0 66,322 0 7,855 0 0 77,583	(83,2 (121,2 7,: 3,807,: 540,: 7,: 680,: 515,:
26625 26626 26630 26640 26667 26668	Depreciation - Streets Roads & Depots Utility - Streets Roads & Depots Other Reinstatement - Streets Roads & Depot Road Maintenance / PC51 Drainage Maintenance / PC52	634,533 40,760 12,348 939 33,616 73,716	(20,202) 2,090 634,532 90,000 1,166 1,168 113,416 85,882	(11,465) (110,799) (1) 49,240 (11,182) 229 79,800 12,166	0 66,322 0 7,855 0 0 77,583 99,638	(83,2 (121,2 7, 3,807, 540, 7, 7, 680, 515, 205,
26625 26626 26630 26640 26667 26668 26669 26670	Depreciation - Streets Roads & Depots Utility - Streets Roads & Depots Other Reinstatement - Streets Roads & Depot Road Maintenance / PC51 Drainage Maintenance / PC52 Footpath Maintenance / PC53 Parking Signs / PC54	112,889 634,533 40,760 12,348 939 33,616 73,716 4,756 14,130	(20,202) 2,090 634,532 90,000 1,166 1,168 113,416 85,882 34,234 14,584	(11,465) (110,799) (1) 49,240 (11,182) 229 79,800 12,166 29,478 454	0 66,322 0 7,855 0 0 77,583 99,638 1,155	(83,2 (121,2 7, 3,807, 540, 7, 7, 680, 515, 205,
Expense  26625  26626  26630  26640  26667  26668  26669  26670  26671	Depreciation - Streets Roads & Depots Utility - Streets Roads & Depots Other Reinstatement - Streets Roads & Depot Road Maintenance / PC51 Drainage Maintenance / PC52 Footpath Maintenance / PC53 Parking Signs / PC54 Right of Way Maintenance / PC55	112,889 634,533 40,760 12,348 939 33,616 73,716 4,756 14,130 21,503	(20,202) 2,090 2,090 634,532 90,000 1,166 1,168 113,416 85,882 34,234 14,584 14,584	(11,465) (110,799) (1) 49,240 (11,182) 229 79,800 12,166 29,478 454 (6,919)	0 66,322 0 7,855 0 0 77,583 99,638 1,155 1,308	(83,2 (121,2 7, 3,807, 540, 7, 680, 515, 205, 87,
Expense  26625  26626  26630  26640  26667  26668  26669  26670  26671  26672	Depreciation - Streets Roads & Depots Utility - Streets Roads & Depots Other Reinstatement - Streets Roads & Depot Road Maintenance / PC51 Drainage Maintenance / PC52 Footpath Maintenance / PC53 Parking Signs / PC54 Right of Way Maintenance / PC55 Bus Shelter Maintenance / PC56	112,889 634,533 40,760 12,348 939 33,616 73,716 4,756 14,130 21,503 1,310	(20,202) 2,090 634,532 90,000 1,166 1,168 113,416 85,882 34,234 14,584 14,584 1,933	(11,465) (110,799) (1) 49,240 (11,182) 229 79,800 12,166 29,478 454 (6,919) 623	0 66,322 0 7,855 0 0 77,583 99,638 1,155 1,308 0 840	(83,2 (121,2 7, 3,807, 540, 7, 7, 680, 515, 205, 87, 87,
Expense  26625  26626  26630  26640  26667  26668  26669  26670  26671  26672  26673	Depreciation - Streets Roads & Depots Utility - Streets Roads & Depots Other Reinstatement - Streets Roads & Depot Road Maintenance / PC51 Drainage Maintenance / PC52 Footpath Maintenance / PC53 Parking Signs / PC54 Right of Way Maintenance / PC55 Bus Shelter Maintenance / PC56 Graffiti Control / PC57	112,889 634,533 40,760 12,348 939 33,616 73,716 4,756 14,130 21,503 1,310 0	(20,202) 2,090 2,090 634,532 90,000 1,166 1,168 113,416 85,882 34,234 14,584 14,584 1,933 3,250	(11,465) (110,799) (1) 49,240 (11,182) 229 79,800 12,166 29,478 454 (6,919) 623 3,250	0 66,322 0 7,855 0 0 77,583 99,638 1,155 1,308 0 840 2,365	(83,2 (121,2 7, 3,807, 540, 7, 7, 680, 515, 205, 87, 87, 11,
Expense  26625  26626  26630  26640  26667  26668  26669  26670  26671  26672  26673  26674	Depreciation - Streets Roads & Depots Utility - Streets Roads & Depots Other Reinstatement - Streets Roads & Depot Road Maintenance / PC51 Drainage Maintenance / PC52 Footpath Maintenance / PC53 Parking Signs / PC54 Right of Way Maintenance / PC55 Bus Shelter Maintenance / PC56	112,889 634,533 40,760 12,348 939 33,616 73,716 4,756 14,130 21,503 1,310 0 21,449	(20,202) 2,090 2,090 634,532 90,000 1,166 1,168 113,416 85,882 34,234 14,584 1,584 1,933 3,250 25,250	(11,465) (110,799) (1) 49,240 (11,182) 229 79,800 12,166 29,478 454 (6,919) 623 3,250 3,801	0 66,322 0 7,855 0 0 77,583 99,638 1,155 1,308 0 840 2,365 4,895	(83,2 (121,2 7, 3,807, 540,1 7, 7, 680, 515, 205, 87, 11,1
Expense  26625  26626  26630  26640  26667  26668  26669  26670  26671  26672  26673  26674  Expense Total	Depreciation - Streets Roads & Depots Utility - Streets Roads & Depots Other Reinstatement - Streets Roads & Depot Road Maintenance / PC51 Drainage Maintenance / PC52 Footpath Maintenance / PC53 Parking Signs / PC54 Right of Way Maintenance / PC55 Bus Shelter Maintenance / PC56 Graffiti Control / PC57	112,889 634,533 40,760 12,348 939 33,616 73,716 4,756 14,130 21,503 1,310 0	(20,202) 2,090 2,090 634,532 90,000 1,166 1,168 113,416 85,882 34,234 14,584 14,584 1,933 3,250	(11,465) (110,799) (1) 49,240 (11,182) 229 79,800 12,166 29,478 454 (6,919) 623 3,250	0 66,322 0 7,855 0 0 77,583 99,638 1,155 1,308 0 840 2,365	(83,2 (121,2 7, 3,807, 540, 7, 7, 680, 515, 205, 87, 11, 19,
Expense  26625  26626  26630  26640  26667  26668  26669  26670  26671  26672  26673  26674	Depreciation - Streets Roads & Depots Utility - Streets Roads & Depots Other Reinstatement - Streets Roads & Depot Road Maintenance / PC51 Drainage Maintenance / PC52 Footpath Maintenance / PC53 Parking Signs / PC54 Right of Way Maintenance / PC55 Bus Shelter Maintenance / PC56 Graffiti Control / PC57	112,889 634,533 40,760 12,348 939 33,616 73,716 4,756 14,130 21,503 1,310 0 21,449	(20,202) 2,090 2,090 634,532 90,000 1,166 1,168 113,416 85,882 34,234 14,584 1,584 1,933 3,250 25,250	(11,465) (110,799) (1) 49,240 (11,182) 229 79,800 12,166 29,478 454 (6,919) 623 3,250 3,801	0 66,322 0 7,855 0 0 77,583 99,638 1,155 1,308 0 840 2,365 4,895	(83,2 (121,2 7, 3,807, 540, 7, 7, 680, 515, 205, 87, 11, 19,
Expense 26625 26626 26630 26640 26667 26668 26669 26670 26671 26672 26673 26674 Expense Total	Depreciation - Streets Roads & Depots Utility - Streets Roads & Depots Other Reinstatement - Streets Roads & Depot Road Maintenance / PC51 Drainage Maintenance / PC52 Footpath Maintenance / PC53 Parking Signs / PC54 Right of Way Maintenance / PC55 Bus Shelter Maintenance / PC56 Graffiti Control / PC57	112,889 634,533 40,760 12,348 939 33,616 73,716 4,756 14,130 21,503 1,310 0 21,449	(20,202) 2,090 2,090 634,532 90,000 1,166 1,168 113,416 85,882 34,234 14,584 1,584 1,933 3,250 25,250	(11,465) (110,799) (1) 49,240 (11,182) 229 79,800 12,166 29,478 454 (6,919) 623 3,250 3,801	0 66,322 0 7,855 0 0 77,583 99,638 1,155 1,308 0 840 2,365 4,895	(83,2 (121,2 7, 3,807, 540,4 7,6 680,515, 205,4 87,8 11,6 19,4 6,120,6
Expense  26625  26626  26630  26640  26667  26668  26669  26670  26671  26672  26673  26674  Expense Total Income	Depreciation - Streets Roads & Depots Utility - Streets Roads & Depots Other Reinstatement - Streets Roads & Depot Road Maintenance / PC51 Drainage Maintenance / PC52 Footpath Maintenance / PC53 Parking Signs / PC54 Right of Way Maintenance / PC55 Bus Shelter Maintenance / PC56 Graffiti Control / PC57 Streets Roads & Depot / PC89	112,889 634,533 40,760 12,348 939 33,616 73,716 4,756 14,130 21,503 1,310 0 21,449 859,061	(20,202) 2,090 2,090 634,532 90,000 1,166 1,168 113,416 85,882 34,234 14,584 1,584 1,933 3,250 25,250 1,019,999	(11,465) (110,799) (1) 49,240 (11,182) 229 79,800 12,166 29,478 454 (6,919) 623 3,250 3,801 160,938	0 66,322 0 7,855 0 0 77,583 99,638 1,155 1,308 0 840 2,365 4,895 195,637	(83,2 (121,2 7,7 3,807,7 540,6 7,6 680,5 515,6 205,4 87,5 11,6 19,5 6,120,6
Expense  26625  26626  26630  26640  26667  26668  26669  26670  26671  26672  26673  26674  Expense Total Income  56601  56604	Depreciation - Streets Roads & Depots Utility - Streets Roads & Depots Other Reinstatement - Streets Roads & Depot Road Maintenance / PC51 Drainage Maintenance / PC52 Footpath Maintenance / PC53 Parking Signs / PC54 Right of Way Maintenance / PC55 Bus Shelter Maintenance / PC56 Graffiti Control / PC57 Streets Roads & Depot / PC89  Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots	112,889  634,533 40,760 12,348 939 33,616 73,716 4,756 14,130 21,503 1,310 0 21,449 859,061  (13,205) 0	(20,202) 2,090 2,090 3,166 1,168 113,416 85,882 34,234 14,584 14,584 1,933 3,250 25,250 1,019,999	(11,465) (110,799) (1) 49,240 (11,182) 229 79,800 12,166 29,478 454 (6,919) 623 3,250 3,801 160,938	0 66,322 0 7,855 0 0 77,583 99,638 1,155 1,308 0 840 2,365 4,895 195,637	(83,2 (121,2 7, 3,807, 540, 7, 680, 515, 205, 87, 11, 19, 151, 6,120,
Expense  26625  26626  26630  26640  26667  26668  26669  26670  26671  26672  26673  26674  Expense Total Income  56601  56604	Depreciation - Streets Roads & Depots Utility - Streets Roads & Depots Other Reinstatement - Streets Roads & Depot Road Maintenance / PC51 Drainage Maintenance / PC52 Footpath Maintenance / PC53 Parking Signs / PC54 Right of Way Maintenance / PC55 Bus Shelter Maintenance / PC56 Graffiti Control / PC57 Streets Roads & Depot / PC89	112,889  634,533 40,760 12,348 939 33,616 73,716 4,756 14,130 21,503 1,310 0 21,449 859,061  (13,205) 0 (1,741)	(20,202) 2,090 2,090 3,166 1,168 113,416 85,882 34,234 14,584 14,584 1,933 3,250 25,250 1,019,999 (12,834) (10,834) (3,334)	(11,465) (110,799) (1) 49,240 (11,182) 229 79,800 12,166 29,478 454 (6,919) 623 3,250 3,801 160,938 371 (10,834) (1,593)	0 66,322 0 7,855 0 0 77,583 99,638 1,155 1,308 0 840 2,365 4,895 195,637	(83,2 (121,2 7, 3,807, 540, 7,, 680, 515, 205, 87,, 11,, 19, (5120, (77,0 (65,0 (20,0)
Expense  26625  26626  26630  26640  26667  26668  26669  26670  26671  26672  26673  26674  Expense Total Income  56601  56604  56606  Income Total	Depreciation - Streets Roads & Depots Utility - Streets Roads & Depots Other Reinstatement - Streets Roads & Depot Road Maintenance / PC51 Drainage Maintenance / PC52 Footpath Maintenance / PC53 Parking Signs / PC54 Right of Way Maintenance / PC55 Bus Shelter Maintenance / PC56 Graffiti Control / PC57 Streets Roads & Depot / PC89  Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contributions & Reimburse - Streets Roads & Depots	112,889  634,533 40,760 12,348 939 33,616 73,716 4,756 14,130 21,503 1,310 0 21,449 859,061  (13,205) 0 (1,741) (14,946)	(20,202) 2,090 2,090 1,166 1,168 113,416 85,882 34,234 14,584 1,933 3,250 25,250 1,019,999 (12,834) (10,834) (3,334) (27,002)	(11,465) (110,799) (1) 49,240 (11,182) 229 79,800 12,166 29,478 454 (6,919) 623 3,250 3,801 160,938 371 (10,834) (1,593) (12,056)	0 66,322 0 7,855 0 0 77,583 99,638 1,155 1,308 0 840 2,365 4,895 195,637	(83,2 (121,2 7, 3,807, 540, 7, 7, 680, 515, 205, 87, 11, 19, 151, (77,0 (65,0 (20,0)
Expense  26625  26626  26630  26640  26667  26668  26669  26670  26671  26672  26673  26674  Expense Total Income  56601  56604  56606  Income Total  Streets Roads and D	Depreciation - Streets Roads & Depots Utility - Streets Roads & Depots Other Reinstatement - Streets Roads & Depot Road Maintenance / PC51 Drainage Maintenance / PC52 Footpath Maintenance / PC53 Parking Signs / PC54 Right of Way Maintenance / PC55 Bus Shelter Maintenance / PC56 Graffiti Control / PC57 Streets Roads & Depot / PC89  Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contributions & Reimburse - Streets Roads & Depots	112,889  634,533 40,760 12,348 939 33,616 73,716 4,756 14,130 21,503 1,310 0 21,449 859,061  (13,205) 0 (1,741)	(20,202) 2,090 2,090 3,166 1,168 113,416 85,882 34,234 14,584 14,584 1,933 3,250 25,250 1,019,999 (12,834) (10,834) (3,334)	(11,465) (110,799) (1) 49,240 (11,182) 229 79,800 12,166 29,478 454 (6,919) 623 3,250 3,801 160,938 371 (10,834) (1,593)	0 66,322 0 7,855 0 0 77,583 99,638 1,155 1,308 0 840 2,365 4,895 195,637	(83,2 (121,2 7, 3,807, 540, 7, 7, 680, 515, 205, 87, 11, 19, 151, (77,0 (65,0 (20,0)
Expense  26625  26626  26630  26640  26667  26668  26669  26670  26671  26672  26673  26674  Expense Total Income  56601  56604  56606  Income Total	Depreciation - Streets Roads & Depots Utility - Streets Roads & Depots Other Reinstatement - Streets Roads & Depot Road Maintenance / PC51 Drainage Maintenance / PC52 Footpath Maintenance / PC53 Parking Signs / PC54 Right of Way Maintenance / PC55 Bus Shelter Maintenance / PC56 Graffiti Control / PC57 Streets Roads & Depot / PC89  Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contributions & Reimburse - Streets Roads & Depots	112,889  634,533 40,760 12,348 939 33,616 73,716 4,756 14,130 21,503 1,310 0 21,449 859,061  (13,205) 0 (1,741) (14,946)	(20,202) 2,090 2,090 1,166 1,168 113,416 85,882 34,234 14,584 1,933 3,250 25,250 1,019,999 (12,834) (10,834) (3,334) (27,002)	(11,465) (110,799) (1) 49,240 (11,182) 229 79,800 12,166 29,478 454 (6,919) 623 3,250 3,801 160,938 371 (10,834) (1,593) (12,056)	0 66,322 0 7,855 0 0 77,583 99,638 1,155 1,308 0 840 2,365 4,895 195,637	(83,2 (121,2 7,7 3,807,7 540,0 7,0 680,0 515,0 205,0 87,0 11,0 19,0 151,0 (77,0 (65,0 (20,0) (162,0)
Expense  26625  26626  26630  26640  26667  26668  26669  26670  26671  26672  26673  26674  Expense Total Income  56601  56604  56606 Income Total  Streets Roads and D	Depreciation - Streets Roads & Depots Utility - Streets Roads & Depots Other Reinstatement - Streets Roads & Depot Road Maintenance / PC51 Drainage Maintenance / PC52 Footpath Maintenance / PC53 Parking Signs / PC54 Right of Way Maintenance / PC55 Bus Shelter Maintenance / PC56 Graffiti Control / PC57 Streets Roads & Depot / PC89  Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contributions & Reimburse - Streets Roads & Depots	112,889  634,533 40,760 12,348 939 33,616 73,716 4,756 14,130 21,503 1,310 0 21,449 859,061  (13,205) 0 (1,741) (14,946)	(20,202) 2,090 2,090 1,166 1,168 113,416 85,882 34,234 14,584 1,933 3,250 25,250 1,019,999 (12,834) (10,834) (3,334) (27,002)	(11,465) (110,799) (1) 49,240 (11,182) 229 79,800 12,166 29,478 454 (6,919) 623 3,250 3,801 160,938 371 (10,834) (1,593) (12,056)	0 66,322 0 7,855 0 0 77,583 99,638 1,155 1,308 0 840 2,365 4,895 195,637	(83,2 (121,2 7, 3,807, 540, 7,, 680, 515, 205, 87,, 11,, 19, 151, (77,0 (65,0 (20,0 (162,0
Expense  26625  26626  26630  26640  26667  26668  26669  26670  26671  26672  26673  26674  Expense Total Income  56601  56604  56606 Income Total  Streets Roads and D Waste Minimisation	Depreciation - Streets Roads & Depots Utility - Streets Roads & Depots Other Reinstatement - Streets Roads & Depot Road Maintenance / PC51 Drainage Maintenance / PC52 Footpath Maintenance / PC53 Parking Signs / PC54 Right of Way Maintenance / PC55 Bus Shelter Maintenance / PC56 Graffiti Control / PC57 Streets Roads & Depot / PC89  Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contributions & Reimburse - Streets Roads & Depots	112,889  634,533 40,760 12,348 939 33,616 73,716 4,756 14,130 21,503 1,310 0 21,449 859,061  (13,205) 0 (1,741) (14,946)	(20,202) 2,090 2,090 1,166 1,168 113,416 85,882 34,234 14,584 1,933 3,250 25,250 1,019,999 (12,834) (10,834) (3,334) (27,002)	(11,465) (110,799)  (1) 49,240 (11,182) 229 79,800 12,166 29,478 454 (6,919) 623 3,250 3,801 160,938  371 (10,834) (1,593) (12,056) 148,882	0 66,322 0 7,855 0 0 77,583 99,638 1,155 1,308 0 840 2,365 4,895 195,637	(83,2 (121,2 7,7 3,807,7 540,0 7,0 680,9 515,3 205,4 87,9 11,6 19,9 151,1 6,120,0 (77,0 (65,0 (20,0 (162,0 5,958,0
Expense	Depreciation - Streets Roads & Depots Utility - Streets Roads & Depots Other Reinstatement - Streets Roads & Depot Road Maintenance / PC51 Drainage Maintenance / PC52 Footpath Maintenance / PC53 Parking Signs / PC54 Right of Way Maintenance / PC55 Bus Shelter Maintenance / PC56 Graffiti Control / PC57 Streets Roads & Depot / PC89  Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contributions & Reimburse - Streets Roads & Depots Depots Total  Salaries - Waste Minimisation	112,889  634,533  40,760  12,348  939  33,616  73,716  4,756  14,130  21,503  1,310  0  21,449  859,061  (13,205)  0 (1,741) (14,946)  844,115	(20,202) 2,090 2,090 2,090 634,532 90,000 1,166 1,168 113,416 85,882 34,234 14,584 14,584 1,933 3,250 25,250 1,019,999 (12,834) (10,834) (3,334) (27,002) 992,997	(11,465) (110,799) (11) 49,240 (11,182) 229 79,800 12,166 29,478 454 (6,919) 623 3,250 3,801 160,938 371 (10,834) (1,593) (12,056) 148,882	0 66,322 0 7,855 0 0 77,583 99,638 1,155 1,308 0 840 2,365 4,895 195,637	(83,2 (121,2 7,7 3,807,2 540,6 7,6 680,9 515,3 205,4 87,9 11,6 19,5 151,1 6,120,6 (77,0 (65,0 (20,0) (162,0 5,958,6
Expense	Depreciation - Streets Roads & Depots Utility - Streets Roads & Depots Other Reinstatement - Streets Roads & Depot Road Maintenance / PC51 Drainage Maintenance / PC52 Footpath Maintenance / PC53 Parking Signs / PC54 Right of Way Maintenance / PC55 Bus Shelter Maintenance / PC56 Graffiti Control / PC57 Streets Roads & Depot / PC89  Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contributions & Reimburse - Streets Roads & Depots Depots Total Salaries - Waste Minimisation Other Employee Costs - Waste Minimisation	112,889  634,533  40,760  12,348  939  33,616  73,716  4,756  14,130  21,503  1,310  0  21,449  859,061  (13,205)  0 (1,741) (14,946)  844,115	(20,202) 2,090 2,090 2,090 2,090 634,532 90,000 1,166 1,168 113,416 85,882 34,234 14,584 14,584 1,933 3,250 25,250 1,019,999 (12,834) (10,834) (3,334) (27,002) 992,997	(11,465) (110,799)  (1) 49,240 (11,182) 229 79,800 12,166 29,478 454 (6,919) 623 3,250 3,801 160,938  371 (10,834) (1,593) (12,056) 148,882	0 66,322 0 7,855 0 0 77,583 99,638 1,155 1,308 0 840 2,365 4,895 195,637 0 0	(83,2' (121,2' 7,7' 3,807,2' 540,0' 7,0' 680,5' 515,3' 205,4' 87,5' 11,6' (77,0' (65,0) (20,0) (162,0) 5,958,0' 238,8' 4,2'
Expense  26625  26626  26630  26640  26667  26668  26669  26670  26671  26672  26673  26674  Expense Total Income  56601  56604  56606  Income Total Streets Roads and E Waste Minimisation Expense  24520  24521  24524	Depreciation - Streets Roads & Depots Utility - Streets Roads & Depots Other Reinstatement - Streets Roads & Depot Road Maintenance / PC51 Drainage Maintenance / PC52 Footpath Maintenance / PC53 Parking Signs / PC54 Right of Way Maintenance / PC55 Bus Shelter Maintenance / PC56 Graffiti Control / PC57 Streets Roads & Depot / PC89  Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contributions & Reimburse - Streets Roads & Depots Contributions & Reimburse - Streets Roads & Depots Opepots Total Salaries - Waste Minimisation Other Employee Costs - Waste Minimisation Motor Vehicles - Waste Minimisation	112,889  634,533  40,760  12,348  939  33,616  73,716  4,756  14,130  21,503  1,310  0  21,449  859,061  (13,205)  0 (1,741) (14,946)  844,115  33,248  1,648  1,562	(20,202) 2,090 2,090 2,090 2,090 1,166 1,168 113,416 85,882 34,234 14,584 14,584 1,933 3,250 25,250 1,019,999 (12,834) (10,834) (3,334) (27,002) 992,997 39,810 700 1,484	(11,465) (110,799)  (1) 49,240 (11,182) 229 79,800 12,166 29,478 454 (6,919) 623 3,250 3,801 160,938  371 (10,834) (1,593) (12,056) 148,882  6,562 (948) (78)	0 66,322 0 7,855 0 0 77,583 99,638 1,155 1,308 0 840 2,365 4,895 195,637	(83,2) (121,2) 7,7 3,807,2 540,0 7,0,680,5 515,3 205,4 87,5 11,6 19,5 6,120,0 (77,0 (65,0) (20,0) (162,0 5,958,0
Expense  26625  26626  26630  26640  26667  26668  26669  26670  26671  26672  26673  26674  Expense Total Income  56601  56604  56606  Income Total  Streets Roads and E  Waste Minimisation  Expense  24520  24521  24524	Depreciation - Streets Roads & Depots Utility - Streets Roads & Depots Other Reinstatement - Streets Roads & Depot Road Maintenance / PC51 Drainage Maintenance / PC52 Footpath Maintenance / PC53 Parking Signs / PC54 Right of Way Maintenance / PC55 Bus Shelter Maintenance / PC56 Graffiti Control / PC57 Streets Roads & Depot / PC89  Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contributions & Reimburse - Streets Roads & Depots Contributions & Reimburse - Streets Roads & Depots Opepots Total  Salaries - Waste Minimisation Other Employee Costs - Waste Minimisation Motor Vehicles - Waste Minimisation Finance - Waste Minimisation	112,889  634,533 40,760 12,348 939 33,616 73,716 4,756 14,130 21,503 1,310 0 21,449 859,061  (13,205) 0 (1,741) (14,946) 844,115  33,248 1,648 1,562 28,460	(20,202) 2,090 2,090 2,090 2,090 1,166 1,168 113,416 85,882 34,234 14,584 14,584 1,933 3,250 25,250 1,019,999 (12,834) (10,834) (3,334) (27,002) 992,997 39,810 700 1,484 28,462	(11,465) (110,799)  (1) 49,240 (11,182) 229 79,800 12,166 29,478 454 (6,919) 623 3,250 3,801 160,938  371 (10,834) (1,593) (12,056) 148,882  6,562 (948) (78) 2	0 66,322 0 7,855 0 0 77,583 99,638 1,155 1,308 0 840 2,365 4,895 195,637	(83,2 (121,2 7,7 3,807,2 540,6 7,6 680,5 515,3 205,4 87,5 11,6 19,5 (77,0 (65,0 (20,0 (162,0 5,958,6
Expense  26625  26626  26630  26640  26667  26668  26669  26670  26671  26672  26673  26674  Expense Total Income  56601  56604  56606  Income Total Streets Roads and E Waste Minimisation Expense  24520  24521  24524	Depreciation - Streets Roads & Depots Utility - Streets Roads & Depots Other Reinstatement - Streets Roads & Depot Road Maintenance / PC51 Drainage Maintenance / PC52 Footpath Maintenance / PC53 Parking Signs / PC54 Right of Way Maintenance / PC55 Bus Shelter Maintenance / PC56 Graffiti Control / PC57 Streets Roads & Depot / PC89  Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contributions & Reimburse - Streets Roads & Depots Contributions & Reimburse - Streets Roads & Depots Opepots Total Salaries - Waste Minimisation Other Employee Costs - Waste Minimisation Motor Vehicles - Waste Minimisation	112,889  634,533  40,760  12,348  939  33,616  73,716  4,756  14,130  21,503  1,310  0  21,449  859,061  (13,205)  0 (1,741) (14,946)  844,115  33,248  1,648  1,562	(20,202) 2,090 2,090 2,090 2,090 1,166 1,168 113,416 85,882 34,234 14,584 14,584 1,933 3,250 25,250 1,019,999 (12,834) (10,834) (3,334) (27,002) 992,997 39,810 700 1,484	(11,465) (110,799)  (1) 49,240 (11,182) 229 79,800 12,166 29,478 454 (6,919) 623 3,250 3,801 160,938  371 (10,834) (1,593) (12,056) 148,882  6,562 (948) (78)	0 66,322 0 7,855 0 0 77,583 99,638 1,155 1,308 0 840 2,365 4,895 195,637	(83,2 (121,2 7, 3,807, 540, 7, 7, 680, 515, 205, 87, 11, 19, (65,0 (20,0 (162,0 (162,0 5,958, 238, 4,

	Residental Kerbside - Waste Minimisation / PC71	363,991	309,800	(54,191)	1,125,228	1,858,80
	Residental Bulk - Waste Minimisation / PC72	18,533	0	(18,533)	120,270	374,60
	Commercial - Waste Minimisation / PC73	20,587	15,934	(4,653)	91,307	95,60
	Public Waste - Waste Minimisation / PC74	37,661	10,166	(27,495)	60,895	101,00
24556	Waste Strategy - Waste Minimisation / PC75	3,982	42,250	38,268	1,691	84,50
Expense Total		509,897	449,106	(60,791)	1,399,841	2,940,23
Income						
54501	Fees & Charges - Waste Minimisation	(3,286,890)	(3,293,461)	(6,571)	0	(3,305,600
Income Total		(3,286,890)	(3,293,461)	(6,571)	0	(3,305,600
Waste Minimisation		(2,776,993)	(2,844,355)	(67,362)	1,399,841	(365,363
Building Maintenance						
Expense						
	Salaries - Building Maintenance	57,487	72,138	14,651	0	432,83
	Other Employee Costs - Building Maintenance	750	1,382	632	0	6,50
	Office - Building Maintenance	0	184	184	0	50
	Motor Vehicles - Building Maintenance	6,017	6,000	(17)	0	36,00
	Depreciation - Building Maintenance	118,767	118,766	(1)	0	712,60
	Utility - Building Maintenance PC41,42,43	23,509	45,414	21,905	(431)	272,50
24127	Finance - Building Maintenance	27,680	(25,328)	(53,008)	0	(151,96
24128	Insurance - Building Maintenance PC40	29,613	33,200	3,587	0	134,20
24130	Other - Building Maintenance	2,890	4,332	1,442	0	26,00
24133	Building - Building Maintenance PC58	119,369	224,170	104,801	132,773	1,400,90
24135	ICT Expenses - Building Maintenance	0	1,250	1,250	0	2,50
Expense Total		386,082	481,508	95,426	132,342	2,872,56
Income						
	Contributions & Reimbursement - Building Maintena	(18,050)	(17,184)	866	0	(103,100
54109	Council Property - Building Maintenance	(35,295)	(37,850)	(2,555)	0	(240,90
Income Total		(53,345)	(55,034)	(1,689)	0	(344,000
Building Maintenance	e Total	332,736	426,474	93,738	132,342	2,528,56
Engineering Total		(2,612,844)	(580,073)	2,032,771	2,142,897	8,976,29
Parks Services						
Parks Services						
Expense						
	Depreciation - Parks Services	188,683	188,682	(1)	0	1,132,10
26365	Maintenance - Parks Services / PC59	387,325	924,046	536,721	396,362	4,336,90
Expense Total		576,008	1,112,728	536,720	396,362	5,469,00
Income						
	Fees & Charges - Parks & Ovals	(107)	(1,666)	(1,559)	0	(10,000
	Contributions & Reimbursements - Parks Services	(1,580)	(3,334)	(1,754)	0	(20,000
	Council Property - Parks Services	(8,478)	(11,166)	(2,688)	0	(67,000
	Sundry Income - Parks Services	(6,909)	(250)	6,659	0	(1,500
56312	Fines & Penalties - Parks & Ovals	Ó	(166)	(166)	0	(1,000
Income Total		(17,074)	(16,582)	492	0	(99,500
Parks Services Total		558,934	1,096,146	537,212	396,362	5,369,50
Parks Services Total		558,934	1,096,146	537,212	396,362	5,369,50
echnical Services Total		(2,053,911)	516,073	2,569,984	2,539,259	14,345,79
The second secon		(1,000,011)	<u> </u>			1,515,13
ty of Nedlands Total		(24,657,724)	(20,938,491)	3,719,233	3,293,258	1,181,63
cy or Neuranus roldi		(24,037,724)	(20,330,431)	3,113,233	3,233,230	1,101,03

## CITY OF NEDLANDS CAPITAL WORKS & ACQUISITIONS AS AT 31 AUGUST 2018

	Nu L2 - Desc	Aug Actual YTD	Committed Balance	June Budget YTD	Budget Ava
	Rehabilitation		Dalariec	Tame Dadget TFD	Daubet 71Va
2012	Waratah Avenue	0	0	414,900	41
2019	Princess Road	0	0	17,680	1
2030	Beatrice Road	440	59,050	77,112	1
2124	Kingston St	0	0	57,120	5
2143	Brockway Road	0	0	29,920	2:
2171	Knutsford Street	0	0	14,008	1
2044	Leon Road	0	0	62,424	6
600	Princess Rd - Marita to Broadway LHS	26,962	7,200	0	-3
604	Stirling Hwy-Meriwa to Clifton (north)	0	0	77,112	7
605	Stirling Hwy-Florenct to Mtjoy (south)	0	0	145,144	14
606	Stirling Hwy-Baird to Boronia (north)	0	0	157,896	15
607	Stirling Hwy-Thomas to Archdeacon(south)	0	0	186,354	18
608	Stirling Hwy- Archdeacon to Bruce (south)	0	0	86,292	8
	Rehabilitation Total	27,402	66,249	1,325,962	1,23
•	abilitation	27,402	00,243	1,323,302	1,23
2199	Camelia Ave	0	0	115,464	11
2199	Riverview Ct	0	0	100,000	
2190	Brockway Road	0	0	257,992	100 25
2079	Minora Road	0	0		17
				173,362	
2174	Sayer Street	0	455	22,345	2
2115	Leura Street	0	70.764	459,272	45
2129	Goldsmith Road	0	78,764	225,651	14
2147	Nandina Avenue	0	0	269,824	26
2152	Kathryn Crescent	0	111,245	244,120	13
2164	Iolanthe Street	0	79,453	158,576	7:
2196	Marlin Court	0	0	106,080	10
2220	Heritage Lane	0	0	326,808	32
2311	Cormorant Lane	0	0	89,760	8
2347	Sittella Lane	0	0	18,760	1
	abilitation Total	0	269,915	2,568,014	2,29
	Rehabilitation				
2010	Broadway	0	0	40,800	4
2024	Carrington Street	214,160	29,648	252,552	
2050	Strickland Street	0	1,091	0	-
2188	Iris Avenue	0	0	68,000	6
2318	Gerygone Lane	0	0	54,400	5-
Drainage	Rehabilitation Total	214,160	30,739	415,752	17
Street Fur	rniture / Bus Shelter				
4057	Beaton Park	0	4,091	0	
500	City Wide Bus Shelters - Replace	0	0	•	7:
501	City Wide Street Lights - INSTL LED	0	14,137		3
502	West Hollywood - LED smart control	0	2,100	125,000	12
Chucat F.	rniture / Bus Shelter Total	0	20,328	248,440	22
	nded Projects				
	D 11 D 1		0	75,000	7.
Grant Fun 2001	Railway Road	0	0		
Grant Fun	Railway Road  Alfred Road	0	0	57,150	
Grant Fun 2001					
Grant Fun 2001 2003	Alfred Road	0	0		9
Grant Fun 2001 2003 2010	Alfred Road Broadway	0 0	0	90,000	9 20
Grant Fun 2001 2003 2010 2012	Alfred Road Broadway Waratah Avenue	0 0 0	0 0 0	90,000 205,000 172,000	9 20 17
Grant Fun 2001 2003 2010 2012 2015	Alfred Road Broadway Waratah Avenue Birdwood Parade	0 0 0 0	0 0 0 0	90,000 205,000 172,000 163,300	9 20 17 16
Grant Fun 2001 2003 2010 2012 2015 2018	Alfred Road Broadway Waratah Avenue Birdwood Parade Underwood Avenue	0 0 0 0	0 0 0 0	90,000 205,000 172,000 163,300 1,250,000	9 20 17 16 1,24
Grant Fun 2001 2003 2010 2012 2015 2018 2037	Alfred Road Broadway Waratah Avenue Birdwood Parade Underwood Avenue Elizabeth Street John XXII Avenue	0 0 0 0 0	0 0 0 0 0 9,350	90,000 205,000 172,000 163,300 1,250,000 309,600	9 20 17 16 1,24
Grant Fun 2001 2003 2010 2012 2015 2018 2037 2200 2409	Alfred Road Broadway Waratah Avenue Birdwood Parade Underwood Avenue Elizabeth Street John XXII Avenue INTXN- Smyth Road/Monash Avenue	0 0 0 0 0 0	0 0 0 0 0 9,350 0 215,936	90,000 205,000 172,000 163,300 1,250,000 309,600	9 20 17 16 1,24 30 -21
Grant Fun 2001 2003 2010 2012 2015 2018 2037 2200 2409 400	Alfred Road Broadway Waratah Avenue Birdwood Parade Underwood Avenue Elizabeth Street John XXII Avenue INTXN- Smyth Road/Monash Avenue Brockway Rd - Underwood to Lemnos	0 0 0 0 0 0 0	0 0 0 0 0 9,350	90,000 205,000 172,000 163,300 1,250,000 309,600 0	9 20 17 16 1,24 30 -21
Grant Fun 2001 2003 2010 2012 2015 2018 2037 2200 2409 400 2262	Alfred Road Broadway Waratah Avenue Birdwood Parade Underwood Avenue Elizabeth Street John XXII Avenue INTXN- Smyth Road/Monash Avenue Brockway Rd - Underwood to Lemnos Iris Avenue (South)	0 0 0 0 0 0 0 0	0 0 0 0 9,350 0 215,936 8,882	90,000 205,000 172,000 163,300 1,250,000 309,600 0 0 37,500	9 20 17 16 1,24 30 -21
Grant Fun 2001 2003 2010 2012 2015 2018 2037 2200 2409 400 2262 2410	Alfred Road Broadway Waratah Avenue Birdwood Parade Underwood Avenue Elizabeth Street John XXII Avenue INTXN- Smyth Road/Monash Avenue Brockway Rd - Underwood to Lemnos Iris Avenue (South) INTXN - Smyth RD/Monash Av	0 0 0 0 0 0 0 0 0	0 0 0 0 9,350 0 215,936 8,882 0	90,000 205,000 172,000 163,300 1,250,000 309,600 0 0 37,500 190,000	9 20 17 16 1,24 30 -21 -
Grant Fun 2001 2003 2010 2012 2015 2018 2037 2200 2409 400 2262 2410 Grant Fun	Alfred Road Broadway Waratah Avenue Birdwood Parade Underwood Avenue Elizabeth Street John XXII Avenue INTXN- Smyth Road/Monash Avenue Brockway Rd - Underwood to Lemnos Iris Avenue (South) INTXN - Smyth RD/Monash Avenue	0 0 0 0 0 0 0 0	0 0 0 0 9,350 0 215,936 8,882	90,000 205,000 172,000 163,300 1,250,000 309,600 0 0 37,500 190,000	99 20: 17: 16: 1,24: 30: -21: -: 3
Grant Fun 2001 2003 2010 2012 2015 2018 2037 2200 2409 400 2262 2410 Grant Fun	Alfred Road Broadway Waratah Avenue Birdwood Parade Underwood Avenue Elizabeth Street John XXII Avenue INTXN- Smyth Road/Monash Avenue Brockway Rd - Underwood to Lemnos Iris Avenue (South) INTXN - Smyth RD/Monash Av	0 0 0 0 0 0 0 0 0	0 0 0 0 9,350 0 215,936 8,882 0	90,000 205,000 172,000 163,300 1,250,000 309,600 0 37,500 190,000 <b>2,549,550</b>	55 99 200 177 166 1,244 309 -211 

	4006	2 Draper St - Hackett Playcentre	0	-730	0	730
	4009	53 Jutland Pde - PRCC	3,759	0	81,600	77,841
	4011	105 Montgomery Ave - MTC Library	22,130	0	0	-22,130
	4012	19 Haldane St - MTC Community Centre	0	5,491	0	-5,491
	4016	67 Stirling Highway - Maisonettes	0	0	163,200	163,200
	4020	71 Stirling Hwy - Administration Bldg	0	919	102,000	101,081
	4046	Verdun St-Highview Pk Hockey Pvln (Suburban Lions)	0	0	40,800	40,800
	4052	Allen Park (Master Plan)	0	0	150,000	150,000
	4101	Melvista Reserve	0	-1,161	0	1,161
	4159	Building Construction	0	25,913	210,000	184,087
	4164	100A Princess Rd - College Park Family Centre	0	0	272,000	272,000
	4201	John XXIII Ave - Council Depot	6,055	990	204,000	196,955
	9000	City Wide	632	9,370	68,000	57,999
		onstruction Total	36,706	<b>75,071</b>	1,441,200	1,329,423
	Off Street		30,700	73,071	1,441,200	1,323,423
12	405	Broadway Foreshore Carpark - Resurface	0	0	129,200	129,200
-	406	Maisonettes Carpark - Reserface	0	0	43,520	43,520
-		Parking Total	0	0	<b>172,720</b>	172,720
		eserves Construction	U	U	172,720	172,720
14	4057		0	6.002	0	6.002
-		Beaton Park		6,993		-6,993
	4060	Birdwood Parade Reserve	14.804	8,134	0	-8,134
	4078	Daran Park	14,894	1,950	0	-16,844
	4079	David Cruickshank Reserve	986	0	0	-986
	4094	Jones Park	0	482	0	-482
-	4101	Melvista Reserve	0	37,174	0	-37,174
-	4122	Point Resolution Reserve	0	4,614	0	-4,614
-	4129	St Johns Wood Boulevard P.O.S	0	2,000	0	-2,000
-	4131	Street Gardens and Verges	0	38,095	0	-38,095
-	4169	River Wall Restoration	20,023	5,998	0	-26,021
-	700	Beaton Park - Irrigation upgrade	1,230	12,905	0	-14,135
	701	Beaton Park - R bollard lighing	0	53,719	0	-53,719
	707	College Park - UG irrigation system	0	0	432,480	432,480
	716	Lesley Graham Rsv - Renew garden beds	-2,101	0	0	2,101
	723	PM Rose Gdn - R rose garden beds	0	50	0	-50
	724	Pt Res Rsv - DVPT Greenway buffer S1	2,660	21,818	47,042	22,564
	725	Pt Res Rsv - Construct 710m DUP	0	83,571	0	-83,571
	728	St John Wood Bv POS - DVLP park	850	10,439	178,500	167,211
	730	Allen Park - R bollard light Heritage Pr	0	7,996	51,952	43,956
	731	Allen Park - R bollard lighting x3	0	0	17,408	17,408
	732	Allen Park (LO) - INST floodlight	0	18,730	123,000	104,270
	733	Asquith Park - R park sign	0	0	9,112	9,112
	734	Asquith Reserve - Redevelopment	0	0	291,040	291,040
	735	Birdwood Pde Rsv-R carpark lightpole x2	0	0	16,918	16,918
	736	Bishop Rd Rsv - R drinking fountain	0	2,868	5,304	2,436
	737	Bishop Rd Rsv - Enviro-scape manster pln	0	0	66,096	66,096
	738	Brockman Rsv - R drinking fountain	0	2,868	5,304	2,436
	739	Brockman Rsv - UG playground	0	0	71,944	71,944
	740	Carringotn Park - R fence Stage 1	881	0	34,898	34,017
	741	Carringotn Park - R gate x2	0	0	3,536	3,536
	742	Carringotn Park - R basketball backboard	0	4,295	8,976	4,681
	743	Charles Crt Rsv - R carpark light pole	0	3,623	16,456	12,833
	744	Charles Crt Rsv - R combo table	0	3,117	5,304	2,187
	745	Charles Crt Rsv - R fitness equipment	0	0	35,360	35,360
	746	College Park - UG gate	0	0	5,304	5,304
	747	College Park - R tennis floodlight x8	0	0	33,864	33,864
-	748	College Park - R drinking fountain	0	3,010	5,304	2,294
	749	College Park - R park signs x2	0	3,010	18,768	18,768
	750	Caran Park - Renovate lower pond	2,976	0	190,400	187,424
	751	DC Rsv - R boomgate	2,976	850	3,800	2,950
	752		0	0		
		Hamilton Park - UG irrigation system	0	0	23,200	23,200
	753 754	Hollywood Bowling Club - R fence			23,200	23,200
	754	Holllywood Rsv - UG pathway	0	0	142,800	142,800
	755 756	Holllywood Rsv - R gate	0	850	5,304	4,454
	756	Hollywood TCR - R Gate	0	850	5,304	4,454
	157	Hollywood TCR - UP playground	0	0	35,496	35,496
	757		_	^	F 22.4	E 00:
	758 759	Hollywood TCR - R ball collector & net Hollywood TCR - R combo table x2	0	0	5,304 11,800	5,304 11,800

	760	Hollywood TCP P nump & PDV/I P horo	0	0	11 900	11,800
	761	Hollywood TCR - R pump & RDVLP bore  Jones Park - R fence	0	0	11,800 14,008	
	761			0	•	14,008
	763	Jones Park - R gate	0	0	5,304	5,304
		Lesley Graham Rsv - R park sign			9,112	9,112
	764	Lesley Graham Rsv - R park bench	1,088	0	2,720	1,632
	765	Leura Park - R self closing gate x3	0	0	5,304	5,304
	766	Pine Tree Park - UP playground equip	0	0	15,640	15,640
	767	Pt Res Rsv - UG irrigation system	0	0	204,000	204,000
	768	Raiway Rd - Complete greenway	0	0	102,000	102,000
	769	St Johns Wood Blv POS - INST playground	0	1,650	136,000	134,350
		eserves Construction Total	43,487	338,649	2,436,366	2,054,231
15	Plant & Ed	· ·				
	7500	Technical Svs - Engineering	44,486	60,955	116,000	10,559
	7501	Development Svs - Town Planning	0	0	46,000	46,000
	7502	Development Svs - Building Svs	0	0	23,000	23,000
	7505	Planning & Development Svs - Ranger Svs	92,899	254	159,000	65,847
	7509	Technical Svs - Parks Svs	1,099	157,856	390,700	231,745
	7511	Community Svs - Service Centres	0	0	33,000	33,000
	7515	Corporate & Strategy - ICT	0	0	42,000	42,000
	Plant & E	quipment Total	138,484	219,065	809,700	452,151
16	ICT Capita	l Projects				
	6039	Library System Software	0	7,650	60,000	52,350
	6054	Sofware	0	14,595	0	-14,595
	6056	Hardware - server refreshment	0	0	100,000	100,000
	6057	Hardware - redundant link	0	0	22,000	22,000
	6058	Hardware - WIFI	0	0	6,000	6,000
	6059	Software - Authority	0	0	89,600	89,600
	6060	Software - IP Phone	0	0	42,000	42,000
	6061	Software - Business Improvement System	0	0	200,000	200,000
	ICT Capita	al Projects Total	0	22,245	519,600	497,355
18	Furniture	& Fixture				
	4008	60 Stirling Hwy - Nedlands Library	0	0	8,500	8,500
	7505	Planning & Development Svs - Ranger Svs	319	0	0	-319
	Furniture	& Fixture Total	319	0	8,500	8,181
20	Major Pro	ojects - Parks				
	900	Beaton Park - AAPS Stage 1	11,227	95,706	0	-106,933
	901	Beaton Park - AAPS Stage 2	20,620	284,740	630,000	324,640
	902	Beaton Park - Riverwall Stage 2	19,531	44,702	0	-64,232
	903	Charles Crt Rsv - CNST riverwall S4-1	0	0	519,296	519,296
	904	Swanbourne Beach Oval - rehabilitation	856	0	240,000	239,144
	Major Pro	ojects - Parks Total	52,233	425,148	1,389,296	911,915
City	of Nedland		512,791	1,804,472	13,885,100	11,567,838

# CITY OF NEDLANDS NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY CLOSING FUNDS

#### FOR THE PERIOD ENDING 31 AUGUST 2018

	2018/19	2017/18
	YTD 31 August 2018	YTD 30 June 2018
Current Assets		
Cash & Cash Equivalents	26,960,521	11,135,046
Receivable - Rates Outstanding	13,165,702	357,409
Receivable - Sundry Debtors	804,782	396,685
Receivable - Self Supporting Loan	13,219	13,219
Receivable - UGP	1,120,586	0
GST Receivable	96,977	192,341
Prepayments	53,374	186,333
Less: Provision for Doubtful Debts	(5,186)	(5,186)
Inventories	12,003	31,937
	42,221,978	12,307,784
Current Liabilities		
Payable - Sundry Creditors	(181,612)	(1,712,842)
Payable - ESL	(4,211,197)	0
Accrued Salaries and Wages	(162,914)	(276,846)
Staff Provisions	(2,171,498)	(2,088,625)
Borrowings	(4,009,193)	(3,249,693)
Deferred Income	0	0
	(10,736,414)	(7,328,006)
	31,485,564	4,979,778
Less: Restricted Reserves	(6,058,537)	(6,032,347)
Less: Current Self Supporting Loan Liability	0	0
Add Back: Loan Repayment	4,009,193	3,249,693
*Net Current Assets	29,436,220	2,197,124

## CITY OF NEDLANDS STATEMENT OF FINANCIAL ACTIVITY BY DIRECTORATES FOR THE PERIOD ENDED 31 AUGUST 2018

	Note	2018-19	August 18	August 18	August 18	
		Annual Budget	YTD Budget	YTD Actual	YTD Variance	Variance
		\$	\$	\$	\$	%
Operating Income						
Governance		296,143	48,503	27,300	(21,203)	-43.7%
Corporate & Strategy		24,288,740	23,337,791	23,492,613	154,822	0.7%
Community Development		2,366,300	384,983	442,280	57,297	14.9%
Planning & Development Services		1,552,000	415,789	437,839	22,050	5.3%
Technical Services	-	5,192,206	4,572,181	6,228,924	1,656,743	36.2%
	-	33,695,389	28,759,247	30,628,957	1,869,710	6.5%
Operating Expense						
Governance		(3,007,271)	(578,742)	(404,515)	174,227	30.1%
Corporate & Strategy		(830,082)	(144,671)	76,333	221,004	152.8%
Community Development		(6,041,478)	(1,032,304)	(767,927)	263,085	25.6%
Planning & Development Services		(5,460,186)	(976,785)	(700,111)	276,674	28.3%
Technical Services		(19,538,003)	(5,088,254)	(4,175,014)	913,240	17.9%
	-	(34,877,020)	(7,820,756)	(5,971,233)	1,848,231	23.6%
	-					
Capital Income						
Grants Capital		3,845,392		1,114,047		
Proceeds from Disposal of Assets		3,790,001		82,136		
New Borrowings		4,418,560		950,552		
Self Supporting Loan Principal Repayments		13,219		0		
Transfer from Reserve	_	3,245,505	_	0		
	-	15,312,677	_	2,146,735		
Capital Expenditure						
Land & Buildings		(1,231,200)		(29,812)		
Infrastructure - Road		(7,032,000)		(230,463)		
Infrastructure - Parks		(4,284,100)		(63,863)		
Plant & Equipment		(809,700)		(138,484)		
Furniture & Equipment		(528,100)		0		
Repayment of Debentures		(4,353,220)		(191,052)		
Transfer to Reserves		(4,466,816)		(26,190)		
		(22,705,136)	_	(679,864)		
	_		_			
Total Operating and Non-Operating	=	(8,574,090)	_	26,124,596		
Adjustment - Non Cash Items						
Depreciation		6,691,600		1,115,267		
Receivables/Provisions/Other Accruals		(10,000)		535		
(Profit) on Sale of Assets		(88,329)		0		
Loss on Sale of Assets		33,937		0		
ADD - Surplus/(Deficit) 1 July b/f		1,352,512		2,197,124		
LESS - Surplus/(Deficit) 30 June c/f	-	(594,370)	_	29,437,522		
	=	8,574,090	=	(26,124,596)		

#### 13.3 Monthly Investment Report – August 2018

Council	25 September 2018
Applicant	City of Nedlands
Officer	Vanaja Jayaraman – Manager Financial Services
Director	Lorraine Driscoll – Director Corporate & Strategy
Attachments	1. Investment Report for the period ended 31 August
	2018

#### Regulation 11(da) – Not Applicable – Recommendation Adopted

Moved – Councillor James Seconded – Councillor Hassell

#### That the Recommendation to Council be adopted.

(Printed below for ease of reference)

**CARRIED UNANIMOUSLY 10/-**

#### **Council Resolution / Recommendation to Council**

Council receives the Investment Report for the period ended 31 August 2018.

#### **Executive Summary**

In accordance with the Council's Investment Policy, Administration is required to present a summary of investments to Council on a monthly basis.

#### **Discussion/Overview**

Council's Investment of Funds report meets the requirements of Section 6.14 of the Local Government Act 1995.

The Investment Policy of the City, which is reviewed each year by the Audit and Risk Committee of Council, is structured so as to minimise any risks associated with the City's cash investments. The officers adhere to this Policy, and continuously monitor market conditions to ensure that the City obtains attractive and optimum yields without compromising on risk management.

The Investment Policy of the City, which is reviewed each year by the Audit and Risk Committee of Council, is structured so as to minimise any risks associated with the City's cash investments. The officers adhere to this Policy, and continuously monitor market conditions to ensure that the City obtains attractive and optimum yields without compromising on risk management.

The Investment Summary shows that as at 31 August 2018 the City held the following funds in investments:

Municipal Funds \$ 12,524,643.98 Reserve Funds \$ 6,063,063.73 Total \$ 18,587,707.71

The total interest earned from investments as at 31 August 2018 was \$40,681.31.

The Investment Portfolio comprises holdings in the following institutions:

Financial Institution	Funds Invested	Interest Rate	Proportion of Portfolio
NAB	\$5,284,319.19	2.46% - 2.74%	28.43%
Westpac	\$5,625,860.37	2.50% - 2.81%	30.27%
ANZ	\$2,176,994.44	2.30% - 2.50%	11.71%
СВА	\$5,500,533.71	1.30% - 2.46%	29.59%
Total	\$18,587,707.71		100.00%



#### Conclusion

The Investment Report is presented to Council.

#### **Key Relevant Previous Council Decisions:**

Nil.

#### Consultation

Required by legislation:	Yes 🗌	No $oxed{oxtime}$
Required by City of Redlands policy:	Yes 🗌	No 🖂

### **Budget/Financial Implications**

Investment income is steady as per budget.

## INVESTMENTS REPORT FOR THE PERIOD ENDED 31 AUGUST 2018

	Interest	Invest.	Maturity	Period	NAB	Westpac	ANZ	СВА		Interest
Particulars	Rate	Date	Date	Days	*AA-/Stable/A-1+	*AA-/Stable/A-1+	*AA-/Stable/A-1+	*AA-/Stable/A-1+	Total	YTD Accumulated
RESERVE INVESTMENTS										
City Development - Western Zone	2.38%	17-May-18	13-Nov-18	180				168,759.21	168,759.21	\$700.33
City Development - Western Zone	2.47%	25-Jun-18	24-Sep-18	91				201,270.07	201,270.07	\$840.64
North Street	2.74%	22-Jun-18	21-Sep-18	91	769,486.06				769,486.06	\$3,562.66
Welfare - General	2.42%	18-Jun-18	17-Sep-18	91				307,741.95	307,741.95	\$1,258.77
Welfare - NCC	2.36%	17-May-18	13-Nov-18	180				154,367.70	154,367.70	\$640.48
Welfare - PRCC	1.30%	N/A	N/A	N/A				15,406.85	15,406.85	\$13.11
Services - Tawarri 1	2.74%	22-Jun-18	21-Sep-18	91	65,943.15				65,943.15	\$305.31
Services General	2.47%	30-Aug-18	30-Jan-19	153	24,789.39				24,789.39	\$109.12
Services - Tawarri 2	2.50%	11-May-18	11-Nov-18	184			113,177.12		113,177.12	\$448.54
Insurance	2.50%	11-May-18	11-Nov-18	184			62,998.14		62,998.14	\$249.67
Undrground power	2.75%	2-Jul-18	2-Nov-18	123	487,646.98				487,646.98	\$2,196.98
Waste Management	2.38%	17-May-18	13-Nov-18	180				493,818.28	493,818.28	\$2,048.85
City Development - Swanbourne	2.42%	18-Jun-18	17-Sep-18	91				129,773.44	129,773.44	\$530.85
City Building - General	2.74%	22-Jun-18	21-Sep-18	91	472,055.20				472,055.20	\$2,185.58
City Building - PRCC	1.30%	N/A	N/A	N/A				25,594.29	25,594.29	\$21.38
Business system Reserve	2.46%	28-Aug-18	25-Jan-19	150	102,921.26				102,921.26	\$451.81
Public Art Reserves	2.46%	28-Aug-18	25-Jan-19	150	127,563.01				127,563.01	\$464.00
Waste Management Reserve	2.46%	28-Aug-18	25-Jan-19	150	352,835.35				352,835.35	\$1,035.88
City Development Reserve	2.46%	28-Aug-18	25-Jan-19	150	89,220.50				89,220.50	\$391.80
Building Replacement Reserve	2.46%	28-Aug-18	25-Jan-19	150	194,606.54				194,606.54	\$544.69
All ability play space	2.75%	2-Jul-18	2-Nov-18	123	95,329.00				95,329.00	\$429.00
Major projects	2.81%	29-Jun-18	29-Sep-18	92		1,607,760.22			1,607,760.22	\$7,760.22
TOTAL RESERVE INVESTMENTS					2,782,396.45	1,607,760.22	176,175.26	1,496,731.80	6,063,063.73	\$26,189.67
						, ,				. ,
MUNICIPAL INVESTMENTS										
Muni Investment NS60	2.50%	31-Aug-18	30-Sep-18	30		1,015,028.10			1,015,028.10	\$4,365.76
Muni Investment #4 - WBC	2.75%	3-Aug-18	4-Feb-19	185		1,002,109.59			1,002,109.59	\$2,109.59
Muni Investment #5 - WBC	2.71%	20-Aug-18	20-Dec-18	122		1,000,816.71			1,000,816.71	\$816.71
Muni Investment #6 - WBC	2.66%	29-Aug-18	29-Jan-19	153		1,000,145.75			1,000,145.75	\$145.75
Muni Investment #1 - CBA	2.41%	27-Jul-18	25-Oct-18	90		, ,		1,002,310.96	1,002,310.96	\$2,310.96
Muni Investment #2 - CBA	2.25%	20-Aug-18	19-Sep-18	30				2,001,356.16	2,001,356.16	\$1,356.16
Muni Investment #7 - NAB	2.62%	30-Aug-18	28-Nov-18	90	1,500,107.67			,,	1,500,107.67	\$107.67
Muni Investment #8 - ANZ	2.30%	29-Aug-18	30-Nov-18	93	,,		1,000,126.03		1,000,126.03	\$126.03
Muni Investment #3 - CBA	2.46%	29-Aug-18	27-Nov-18	90			, ,	1,000,134.79	1,000,134.79	\$134.79
Muni Investment #9 - ANZ	2.30%	20-Aug-18	20-Nov-18	92			1,000,693.15	,,	1,000,693.15	\$693.15
Muni Investment #10 - NAB	2.65%	6-Aug-18	5-Nov-18	91	1,001,815.07		,,		1,001,815.07	\$1,815.07
Muni Investment #157 - ANZ				-	_,				_,	\$509.99
TOTAL MUNICIPAL INVESTMENTS					2,501,922.74	4,018,100.15	2,000,819.18	4,003,801.91	12,524,643.98	\$14,491.64
					_,,	.,,3120	-,,120	.,,	_,,	7-1,12101
Muni Investment #149 - WBC		•		TOTAL	5,284,319.19	5,625,860.37	2,176,994.44	5,500,533.71	18,587,707.71	\$40,681.31

## 13.4 Long-term Street Trading License Application for temporary food stall in front of Kirkwood Deli

Council	25 September 2018		
Applicant	Gualterio Fernandez		
Officer	Neil McGuinness		
Director	Peter Mickleson		
Attachments	1. Council Report PD52.17 – 28 November 2017		
	2. Council Resolution – Report E253.00		
	3. Council Policy - Trading in Public Places		
	4. City of South Perth – Certificate of Registration of a		
	Food Business 'Paella Fiesta'		

#### Regulation 11(da) – Not Applicable – Recommendation Adopted

Moved – Councillor McManus Seconded – Councillor James

#### That the Recommendation to Council be adopted.

(Printed below for ease of reference)

Councillor de Lacy left the room at 9.36 pm and returned at 9.39 pm.

#### **CARRIED UNANIMOUSLY 10/-**

#### Council Resolution / Recommendation to Council

Council approves a Street Trading License for a period ending 31 October 2019 following receipt of the scheduled fee and in accordance with the following conditions:

- 1. A minimum 1.8 metres width of footpath is to be maintained clear between the existing footpath handrail and the trade display, as described within the Council Policy Manual;
- 2. The temporary food stall is to be completely removed and the footpath cleaned at the end of every trade;
- 3. Trading is to be in accordance with relevant legislation including:
  - a. Food Act 2008 (WA); and
  - b. Environmental Protection (Noise) Regulations 1997 (WA);
- 4. There shall be a maximum of 3 tables located outside the shop on the Kirkwood Street side and a maximum of 2 tables located outside the shop on the North Street side; and
- 5. There shall be a maximum of 20 seats associated with the 5 outside tables.

#### **Executive Summary**

Paella Fiesta is seeking long-term approval for a temporary food stall to trade one evening a week, on the on the nature strip footpath adjacent to Kirkwood Deli facing North Street, Swanbourne. The proposal is essentially the same as the previous proposal (put forward by 'La Pizzeria') that was approved by Council at its meeting of 28 November 2017 (PD52.17).

#### **Discussion/Overview**

#### Background

Paella Fiesta was recently issued an approval to operate at the Kirkwood Deli via a three (3) day Street Trading License that was issued by the City's Health Service (on 24 August 2018) under Council's delegated authority. This delegated authority was set by previous Council Resolution (report E253.00). The Street Trading License authorized trade between the hrs. of 6.00pm - 9.00pm on the following dates:

Saturday 1<sup>st</sup> September;
 Friday 7<sup>th</sup> September; and
 Saturday 8<sup>th</sup> September.

Due to the relative business success of this three (3) day trial, the proprietor and their consultant have contacted the City's Health Service and requested approval to trade for a 12-month period, ending on 31 October 2019. The proposed trading days and hours are as follows:

Fridays 3.00pm-10.00pm;
Saturdays 3.00pm-10.00pm; and
Sundays 3.00pm-10.00pm.

The proposed food service will be paella and tapas as per the previous three (3) day Street Trading License.

Paella Fiesta and Kirkwood Deli have both confirmed that the community is supportive of the proposed paella food stall, as was evidenced by their strong trade during their recent three (3) day trial. As the proposed regular trading is not short-term, nor for 3 consecutive days, Administration considers it appropriate for Council to decide whether a long-term arrangement is suitable.

The City's Street Trading License application requires traders to have their own public liability insurance protection to indemnify the City for the duration of the Street Trading License approval. This information has been provided to the City as a part of their previous applications for their temporary food stall to trade.

'Paella Fiesta' are currently registered with the City of South Perth as a medium risk food business under the Food Act 2008 (WA).

#### **Key Relevant Previous Council Decisions**

Council unanimously adopted the recommendations from the Report (PD52.17), that related to the previous Street Trading License Application from 'La Pizzeria' to trade for an extended period.

#### Consultation

No complaints were received by the City during the three (3) day Street Trading Trial that 'Paella Fiesta' undertook with the Kirkwood Deli in early September 2018.

The only known other specialist paella business (that the City is aware of) that is located within the City of Nedlands, is a catering business on Stirling Highway.

#### **Budget/Financial Implications**

There are no direct budgetary implications that relate to this application. There is a significant administrative burden that relates to the weekly and daily approvals that are currently being sought by the applicant. These individual approvals are expected to cease once Council has made a determination on this issue.

The food business, 'Paella Fiesta' is registered with the City of South Perth who are responsible for inspecting the food business; however, due to the frequent trading, it is appropriate for the City to also conduct food safety assessments of the business, which would be undertaken in a manner similar to the traders at the Mount Claremont Framers Market.

The City's Environmental Health Officers would be expected to undertake administrative and monitoring tasks associated with this application within existing budgetary considerations.

PD52.17	Long-term Street Trading License Application
	for temporary food stall in front of Kirkwood
	Deli

Committee	14 November 2017
Council	28 November 2017
Applicant	La Pizzeria
Director	Peter Mickleson – Director Planning & Development
Attachments	Nil.

#### Regulation 11(da) – Not Applicable – Recommendation Adotped

Moved – Councillor Hassell Seconded – Councillor James

#### That the Recommendation to Council be adopted.

(Printed below for ease of reference)

#### **CARRIED UNANIMOUSLY EN BLOC 13/-**

## Council Resolution / Committee Recommendation / Recommendation to Committee

Council approve a Street Trading License for a period ending 30 June 2018 following receipt of the scheduled fee and in accordance with the following conditions:

- a) A minimum 1.8 metres width of footpath is to be maintained clear between the existing footpath handrail and the trade display, as described within the Council Policy Manual;
- b) The temporary food stall is to be completely removed and the footpath cleaned at the end of every trade; and
- c) Trading is to be in accordance with relevant legislation including:
  - i. Food Act 2008 (WA); and
  - ii. Environmental Protection (Noise) Regulations 1997 (WA).

#### City of Nedlands - Council Governance Policy & Delegated Authority Manual

#### 6. TOWN PLANNING CONTROL

**Delegated Authority** 

#### 6B TRADING IN PUBLIC PLACES

Where activities requiring licensing under the Local Law Relating to Trading in Public Places are to be conducted by a charitable organisation and/or are of up to 3 days duration, the Chief Executive Officer has the delegated authority to approve the same.

#### Date of Council Resolution to Adopt/Amend:

12<sup>th</sup> December 2000 (Report E253.00)

#### Legislative Authority:

Local Government Act 1995

#### **Further Delegation:**

Manager Health Services

#### **Duration of Delegation:**

Indefinite

#### Where Record of Delegation is Kept:

Delegated Authority Register Central Records System

#### Date of Last Review:

10 December 2002 (Report E156.02)

25 November 2003 (Report E108.03)

26 October 2004 (Report E111.04)

#### **Trading in Public Places**

**KFA** 

KFA 3 Built Environment

**Status** 

Council

Responsible

division

Planning & Development Services

**Objective** 

To allow for the operation of trading activities in public places in such a manner that they do not conflict with or prejudice the City's permanent retail and service base, or other normal functions of the City.

#### Context

The City encourages vibrant local centres which deliver local services to community. Outdoor dining and the display of goods associated with a shop may be allowed in accordance with this policy.

#### **Statement**

#### General

- Council will consider applications to trade in public places, including outdoor dining and the display of goods upon the footpath.
- Applications will be assessed in a way similar to applications for the use of private land made under the Town Planning Scheme.
- The ways in which any proposal will impact upon the following will be given particular attention.
- The appropriateness of any activity to the character and function of the area.
- The movement of pedestrians and vehicular traffic.
- The safety and accessibility of proposed trading locations.

#### **Outdoor Dining**

- Approval will only be given to proposals for outdoor dining that is part of an eating establishment in an adjacent building.
- The use of any item of equipment including, tables and chairs, planters, umbrellas and railings will be subject to conditions that will facilitate the safe movement of pedestrians and protect access to facilities such as parking and bus stops.
- Any approval for outdoor dining on footpaths will require a minimum clear footpath width of 1.5 metres.

#### Goods on Footpaths

- Approval will only be given to display goods on footpaths directly in front of the premises from which the goods are being offered for sale and where no obstruction is caused to adjacent premises.
- Any approval for the display of goods on footpaths will require a minimum clear footpath width of 1.8 metres.

#### Related documentation

Nil

#### Related Local Law/legislation

Health Local Law Trading in Public Places Local Law

#### Related delegation

Nil

#### **Review History**

28 July 2015 (Report CPS18.15) 28 February 2012 (Report CM12.12)



## Food Act 2008

Section 110 (6)

# CERTIFICATE OF REGISTRATION OF A FOOD BUSINESS

This is to certify that the following business

Paella Fiesta

operated by

**Gualterio Fernandez** 

Is a registered Food Business within the City of South Perth in respect of the

following premises

Coode Street, South Perth (South Perth Senior Citizens)

This Food Business has been classified as a **MEDIUM** classification as defined under the application of the Priority Classification System of Food Standard Code.

This registration is subject to compliance with the following conditions:

The holder of the licence shall not make or permit to be made any structural alteration in or addition to the premises without the prior written approval of the local authority nor make any other alteration in or addition to the premises or any furniture, fixtures, counters and major food preparation equipment without the prior written consent of the Principal Environmental Health Officer.

Valid from 1/08/2018 until 31/07/2019

**JASON JENKE** 

COORDINATOR, ENVIRONMENTAL HEALTH SERVICES

#### 13.5 All Abilities Play Space Food Trucks

Council	25 September 2018
Applicant	City of Nedlands
Officer	Samantha Edwards – Community Development Officer
	(Events and Access)
Director	Lorraine Driscoll – Director Corporate and Strategy
Attachments	Nil

#### Regulation 11(da) – Not Applicable – Recommendation Adopted

Moved – Councillor Hassell Seconded – Councillor McManus

#### That the Recommendation to Council be adopted.

(Printed below for ease of reference)

**CARRIED UNANIMOUSLY 10/-**

#### Council Resolution / Recommendation to Council

#### **Council approves:**

- 1. delegated authority to the CEO to split the Street Trading annual fee of \$1,500 between the selected food vendors;
- 2. delegated authority to the CEO to apply this fee pro-rata across the year; and
- 3. applying these fees on a three-month trial basis.

#### **Executive Summary**

This item is being presented to Council as it recommends making an amendment to a fee stated in the approved Fees and Charges schedule; and only Council can amend these Fees and Charges.

#### Discussion/Overview

There are currently no opportunities to buy food or drinks at the Jo Wheatley All Abilities Play Space, therefore the City has called for Expressions of Interest from food vendors to trade at the play space. Twenty-two food vendors expressed their interest. Three vendors were shortlisted and interviewed, and those three food vendors were found suitable to trade as food vendors at the play space. All three vendors are able to provide a range of healthy food, coffee and other drinks. It is expected that this range of providers will best meet the needs of users for a range of food options as well as a range of drinks.

The current fee requires each food vendor to pay a street trading fee of \$61 for up to three days of trading, or \$1,500 for a years' worth of training. As the food vendors will not be at the play space at the same time, but will all be there consistently, the proposal is to divide the current annual \$1,500 fee between the three vendors on a pro rata basis. The vendors would be placed on a three-month trial.

#### **Key Relevant Previous Council Decisions:**

Nil.

#### Consultation

Consultation was completed with parents, schools and other users of the play space while the play space was being developed. These users stated that coffee and healthy food options were needed. Additionally, this proposal for allowing three different providers to rotate at the play space, will also provide food and drinks at a range of prices.

#### **Budget/Financial Implications**

Nil.