



City of Nedlands

# ***Agenda***

## ***Council Meeting***

***26 August 2014***

Dear Council member

The next ordinary meeting of the City of Nedlands will be held on 26 August 2014 in the Council chambers at 71 Stirling Highway Nedlands commencing at 7.00pm.

A handwritten signature in black ink, appearing to read 'Greg Trevaskis', with a long, sweeping horizontal line extending to the left.

Greg Trevaskis  
Chief Executive Officer  
19 August 2014



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## **City of Nedlands**

**Notice of an ordinary meeting of Council to be held in the Council chambers, Nedlands on 26 August 2014 at 7.00pm.**

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### **Council Agenda**

#### **Declaration of Opening**

The Presiding Member will declare the meeting open at 7.00pm and will draw attention to the disclaimer below.

(NOTE: Council at its meeting on 24 August 2004 resolved that should the meeting time reach 11.00 p.m. the meeting is to consider an adjournment motion to reconvene the next day).

#### **Present and Apologies and Leave Of Absence (Previously Approved)**

**Leave of Absence  
(Previously Approved)**

Councillor W R Hassell

Dalkeith Ward

**Apologies**

Greg Trevaskis, Chief Executive Officer

#### **Disclaimer**

Members of the public who attend Council meetings should not act immediately on anything they hear at the meetings, without first seeking clarification of Council's position. For example by reference to the confirmed Minutes of Council meeting. Members of the public are also advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

Any plans or documents in agendas and minutes may be subject to copyright. The express permission of the copyright owner must be obtained before copying any copyright material.

**1. Public Question Time**

A member of the public wishing to ask a question should register that interest by notification in writing to the CEO in advance, setting out the text or substance of the question.

The order in which the CEO receives registrations of interest shall determine the order of questions unless the Mayor determines otherwise. Questions must relate to a matter affecting the City of Nedlands.

**2. Addresses by Members of the Public**

Addresses by members of the public who have completed Public Address Session Forms to be made at this point.

**3. Requests for Leave of Absence**

Any requests from Councillors for leave of absence to be made at this point.

**4. Petitions**

Petitions to be tabled at this point.

**5. Disclosures of Financial Interest**

The Presiding Member to remind Councillors and Staff of the requirements of Section 5.65 of the *Local Government Act* to disclose any interest during the meeting when the matter is discussed.

A declaration under this section requires that the nature of the interest must be disclosed. Consequently a member who has made a declaration must not preside, participate in, or be present during any discussion or decision making procedure relating to the matter the subject of the declaration.

However, other members may allow participation of the declarant if the member further discloses the extent of the interest. Any such declarant who wishes to participate in the meeting on the matter, shall leave the meeting, after making their declaration and request to participate, while other members consider and decide upon whether the interest is trivial or insignificant or is common to a significant number of electors or ratepayers.

**6. Disclosures of Interests Affecting Impartiality**

The Presiding Member to remind Councillors and Staff of the requirements of Council's Code of Conduct in accordance with Section 5.103 of the *Local Government Act*.

Councillors and staff are required, in addition to declaring any financial interests to declare any interest that may affect their impartiality in considering a matter. This declaration does not restrict any right to participate in or be present during the decision-making procedure.

The following pro forma declaration is provided to assist in making the disclosure.

"With regard to ..... the matter in item x..... I disclose that I have an association with the applicant (or person seeking a decision). As a consequence, there may be a perception that my impartiality on the matter may be affected. I declare that I will consider this matter on its merits and vote accordingly."

The member or employee is encouraged to disclose the nature of the association.

**7. Declarations by Members That They Have Not Given Due Consideration to Papers**

Members who have not read the business papers to make declarations at this point.

**8. Confirmation of Minutes**

**8.1 Ordinary Council meeting 22 July 2014**

The minutes of the ordinary Council meeting held 22 July 2014 are to be confirmed.

**9. Announcements of the Presiding Member without discussion**

Any written or verbal announcements by the Presiding Member to be tabled at this point.

**10. Members announcements without discussion**

Written announcements by Councillors to be tabled at this point.

Councillors may wish to make verbal announcements at their discretion.

**11. Matters for Which the Meeting May Be Closed**

Council, in accordance with Standing Orders and for the convenience of the public, is to identify any matter which is to be discussed behind closed doors at this meeting, and that matter is to be deferred for consideration as the last item of this meeting.

**12. Divisional reports and minutes of Council committees and administrative liaison working groups**

**12.1 Minutes of Council Committees**

This is an information item only to receive the minutes of the various meetings held by the Council appointed Committees (N.B. This should not be confused with Council resolving to accept the recommendations of a particular Committee. Committee recommendations that require Council's approval should be presented to Council for resolution via the relevant departmental reports).

**The Minutes of the following Committee meetings (in date order) are to be received:**

**Arts Committee**

**14 July 2014**

Circulated to Councillors on 18 August 2014

**Council Committee**

**12 August 2014**

Circulated to Councillors on 15 August 2014

**Note: As far as possible all the following reports under items 12.2, 12.3, 12.4 and 12.5 will be moved en-bloc and only the exceptions (items which Councillors wish to amend) will be discussed.**



**12.2 Planning & Development Report No's PD28.14 to PD29.14 (copy attached)**

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

<b>PD28.14</b>	<b>(LOT 315) NO. 12 LEURA STREET NEDLANDS –ADDITIONS (THREE- STOREY) TO OFFICE-PROFESSIONAL</b>
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<b>Committee</b>	12 August 2014
<b>Council</b>	26 August 2014
<b>Applicant</b>	Design Management Group
<b>Landowner</b>	Genteel Nominees Pty Ltd
<b>Officer</b>	Thomas L Geddes – Planning Officer
<b>Director</b>	Peter Mickleson – Director Planning & Development Services
<b>File Reference</b>	LE4/12 : DA2014/112

*Council was advised that amended plans had been received and following a preliminary assessment, the application could possibly comply with relevant planning requirements. It was requested that this item be deferred to the Ordinary Council Meeting on 26 August 2014 in order for the City to notify submitters and finalise an assessment of the amended plans.*

**Administration Comment**

The City has received amended plans for the above proposal involving the following:

- 1) The removal of the third floor of the proposed office additions;
- 2) The removal of the external staircase linking the second and third floors;
- 3) A 59m<sup>2</sup> reduction in gross floor area; and
- 4) A reduction in overall height to 7m.

The variations from the planning requirements proposed under the new proposal plans are as follows:

- 1) Setbacks of 1m to the north and south in lieu of 5m (it is noted that this is due to the fact that the adjoining lots are residentially zoned, despite their use being approved as offices);
- 2) A setback to the rear boundary of 2m in lieu of 5m (average of 8m); and

- 3) A proposed plot ratio of 0.6 in lieu of 0.5 (a reduction to 275m<sup>2</sup> of floor area).
- 4) An on-site parking shortfall of 2 parking bays.

Following assessment, it is considered that these amendments bring the proposal into accordance with similar developments along this section of Leura Street and the proposal is now closer to the requirements listed under the Town Planning Scheme No. 2 Additional Use requirements (Table III).

The reduction in the overall floor area on site results in the proposed number of on-site car parking bays coming closer to meeting the requirements of TPS2, reducing the impact of the development upon a locality which currently experiences a significant car parking shortfall.

In order to ameliorate the impact of the proposed development upon the Leura Street streetscape, it is proposed that only one parking bay (disabled bay) be located in the front setback while the remainder be located on the property nature strip. It is considered that this parking configuration will have a lesser effect upon the street than the original proposal, which involved paving the front setback and verge for parking purposes.

The removal of the stairwell to access the third floor of the additions results in an articulated wall setback along the southern boundary, improving the access to direct sun and ventilation for the adjacent property. Overall, it is considered that the amended proposal has a less imposing impact upon the streetscape and adjacent properties.

Accordingly the proposal is recommended to Council for Approval.

### **Attachments**

1. Amended Proposal Plans.

### **Amended Administration Recommendation**

**Council approves an application for additions (three-storey) to office-professional at (Lot 315) No. 12 Leura Street Nedlands, in accordance with the application dated 13 March 2014 and amended plans received on 18 August 2014, subject to the following conditions:**

- 1. The development shall at all times comply with the approved plans.**
- 2. All street trees in the nature-strip / verge are to be retained and shall not be removed without written approval from the Manager Parks Services.**
- 3. A detailed landscaping plan (plant species and number) and installation schedule for the front setback area shall be submitted for approval, prior to commencement of construction. The**

landscaping shall also be established prior to occupation, and thereafter maintained throughout the life of the development to the satisfaction of the City.

4. **Carparking shall be to AS/NZS 2890.1 – 2004 and AS/NZS 2890.6 – 2009.**
5. **Any construction or works in the nature-strip / verge (including footpaths) will require a Nature-Strip / Verge Licence application to be lodged with, and approved by, the City's Engineering section, prior to construction.**
6. **All stormwater from the development, which includes permeable and non-permeable areas, shall be contained onsite by draining to soak-wells of adequate capacity to contain runoff from a 20 year recurrent storm event. Soak-wells shall be a minimum capacity of 1.0m<sup>3</sup> for every 80m<sup>2</sup> of calculated surface area of the development.**
7. **All footings and structures shall be constructed wholly inside the site boundaries of the Certificate of Title.**

**Advice Notes specific to this approval:**

1. **Where alteration of any Asbestos Containing Material (ACM) in the structure is to occur, the ACM shall be identified, safely removed and conveyed to an appropriate landfill which accepts ACM.**
2. **Removal and disposal of ACM shall be in accordance with the Health (Asbestos) Regulations 1992, Regulations 5.43 – 5.53 of the Occupational Safety and Health Regulations 1996, Code of Practice for the Safe Removal of Asbestos 2nd Edition, Code of Practice for the Management and Control of Asbestos in a Workplace, and any Department of Commerce Worksafe Requirements.**
3. **Where there is over 10m<sup>2</sup> of ACM or any amount of friable ACM to be removed, it shall be removed by a Worksafe licensed and trained individual or business.**
4. **All internal water closets and ensuites without fixed or permanent window access to outside air or which open onto a hall, passage, hobby or staircase, shall be serviced by a mechanical ventilation exhaust system which is ducted to outside air, with a minimum rate of air change equal to or greater than 25 litres / second.**
5. **All downpipes from guttering shall be connected so as to discharge into drains, which shall empty into a soak-well; and each soak-well shall be located at least 1.8m from any building, and at least 1.8m from the boundary of the block.**

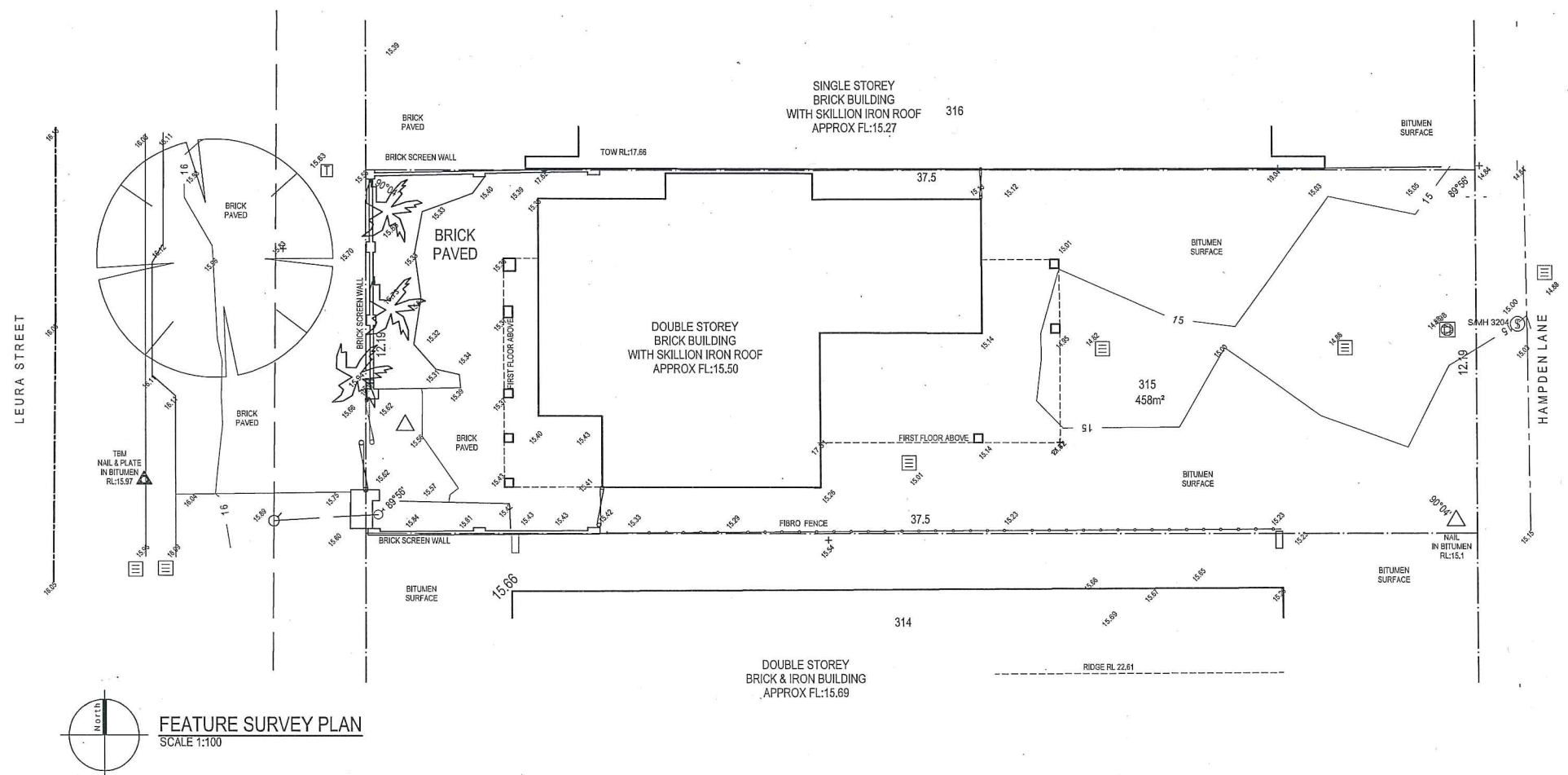
6. The applicant is advised to consult the City's *Visual and Acoustic Privacy Advisory Information* in relation to locating any mechanical equipment (e.g. air-conditioner) such that noise, vibration and visual impacts on neighbours are mitigated. The City does not recommend installing any equipment near a property boundary where it is likely that noise will intrude upon neighbours.
7. Prior to selecting a location for an air-conditioner, the applicant is advised to consult the online fairair noise calculator at [www.fairair.com.au](http://www.fairair.com.au) and use this as a guide to prevent noise affecting neighbouring properties.
8. Prior to installing mechanical equipment, the applicant is advised to consult neighbours, and if necessary, take measures to suppress noise.
9. The City does not recommend any air-conditioner or mechanical equipment is installed near a property boundary where it is likely noise from such mechanical equipment in these locations will intrude on neighbouring properties. Prior to selecting a location to install an airconditioner, applicant is advised to consult the online fairair noise calculator at [www.fairair.com.au](http://www.fairair.com.au) and use this as a guide on air-conditioner placement so as to prevent noise affecting neighbouring properties. Prior to installing an air-conditioner or swimming pool or spa mechanical equipment, applicant is advised to consult residents of neighbouring properties and if necessary take measures to prevent noise affecting neighbouring properties.
10. This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two year period, the approval shall lapse and be of no further effect.

## Recommendation to Committee

Council refuses an application for additions (three-storey) to office-professional at (Lot 315) No. 12 Leura Street Nedlands, in accordance with the application dated 13 March 2014 and amended plans received on 5 June 2014, for the following reasons:

1. The proposed setbacks, increased plot ratio and reduced landscaped area are inconsistent with the provisions of clause 5.4 of Town Planning Scheme No. 2 (Table III) as they are considered to have an effect upon the amenity of the surrounding locality and are not supported by the City.
2. The proposed setbacks, increased plot ratio and reduced landscaping area are inconsistent with the provisions of clause 5.5.1 of TPS2 (Preservation of Amenity) as it is considered to have an adverse effect upon the amenity of the surrounding streetscape and is not in keeping with the general character of the locality.
3. An insufficient number of car bays are provided for the office – professional use as per TPS2 Schedule III which will adversely affect the surrounding neighbours.
4. The proposal is not orderly and proper planning as it is inconsistent with the zoning of the property.

NOTE: Contractor to check and verify all dimensions, levels, and angles on site before commencing. All construction work to be in accordance with the building code of Australia, approved documents and relevant Australian Standards.



SERVICE LEGEND			
<b>WATER</b>	<b>DRAINAGE</b>	<b>POWER</b>	<b>TELSTRA</b>
VALVE COVER	SW MANHOLE	CONSUMER POLE	TELSTRA MARKER
HYDRANT	GRATE	POWER POLE	TELSTRA PIT
FLUSH POINT	SIDE ENTRY PIT	LIGHT POLE	TELSTRA M/H
WATER TAP	UNDEFINED MANHOLE	STAY POLE	
WATER MARKER		S.WIRE ANCHOR	<b>GAS</b>
WATER METER		U.G CABLE BOX	GAS MARKER
	<b>SEWERAGE</b>	CABLE M/H	GAS METER
	SEWER MANHOLE	CABLE DOME	GAS VALVE
	INSPECT. SHAFT		
	INSPECT. OPENING		
<b>LINE STYLES</b>		<b>FEATURES SURVEY</b>	
SEWER LINE	ROAD CENTRELINE	STREET SIGN	PEG FOUND
TOP OF BANK	TOP OF L/STONE WALL	CLOTHES HOIST	PEG DISTURBED
BASE OF BANK	BASE OF L/STONE WALL	BORE COVER	PEG GONE
POWER LINE	BUILDING LINE	GATE	CONTROL POINT
FENCE	TOP OF KERB		DATUM
BOUNDARY	BASE OF KERB		0.5m CONTOUR INTERVAL

SERVICE RECORD TREE SPECIES			
STATUS	LOCATED	AVAILABLE	NO SERVICE
WATER			
SEWER			
GAS			
TELSTRA			
POWER U/G			
O/H			
NOTE: Services marked 'CONFIRM' require builder/client to confirm position on site.			
TREE SPECIES			
BANKSIA			
DEAD TREE			
GRASS TREE			
PALM TREE			
PAPER BARK			
PEPPERMINT			
PINE TREE			
SHE OAK			
TREE UNNAMED			

**PLEASE NOTE:**  
This drawing has been prepared for the purpose of designing new constructions on the land and should not be used for any other purpose.  
\* The title boundaries shown hereon have been plotted from plan dimensions, fence/wall locations only.  
\* Boundary redefinition recommended before design and/or construction.  
\* Certificate of Title should be referred to re encumbrances prior to design.  
\* Only visible services have been located. Prior to any demolition, construction, or excavation the relevant authorities should be contacted for detailed location of all services.  
\* The position of sewer line shown is indicative only and Water Authority as-constructed plans should be referred to prior to design.  
\* Approx FL taken at Threshold of Door  
\* This note forms an integral part of this plan.

**TITLE:**  
FEATURE & CONTOUR SURVEY  
12 LEURA STREET  
NEDLANDS

**CLIENT:**  
DESIGN MANAGEMENT GROUP

**GIUDICE SURVEYS**

ESTABLISHED 1972

LICENSED LAND SURVEYORS  
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8 Stirling Street  
Fremantle  
PO Box 1219  
FREMANTLE WA 6959  
ABN 90 910 482 646

T: 9335 6222  
F: 9430 4980

**LOT:**

315

**PLAN/DIA:**

P 2160

**C/T: VOLUME - FOL**

1427-914

**WAPC REF:**

**REF:**

35/13-DET

**DATE:**

26/02/2013

SURV'YD 22/02/2013

**DATUM:**

APPROX. AHD FROM  
SMH 3204 RL:15.0  
SEE SEWER ePLANS

**SURV'D**

D.R.D.

**DRAWN**

D.R.D.

**CHECK'D**

**REVISION:**

**SCALE:**  
@ A3

1:200

10

B 06.08.14 DA APPLICATION U LA  
A 12.03.14 DA APPLICATION U LA  
ISSUE DATE DESCRIPTION DRN. APP.

DA APPLICATION



DESIGN MANAGEMENT GROUP twelve leura street nedlands wa 6009  
telephone +61 8 9287 7999 | facsimile +61 8 9287 7977  
contact@dmgaustro.com.au | www.designmanagement.com.au

**PROJECT**

**DMG OFFICE EXTENSION**  
12 LEURA ST  
NEDLANDS

**TITLE**

FEATURE SURVEY PLAN

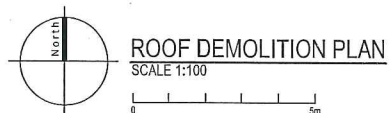
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**PROJECT** **DRAWING** **ISSUE**

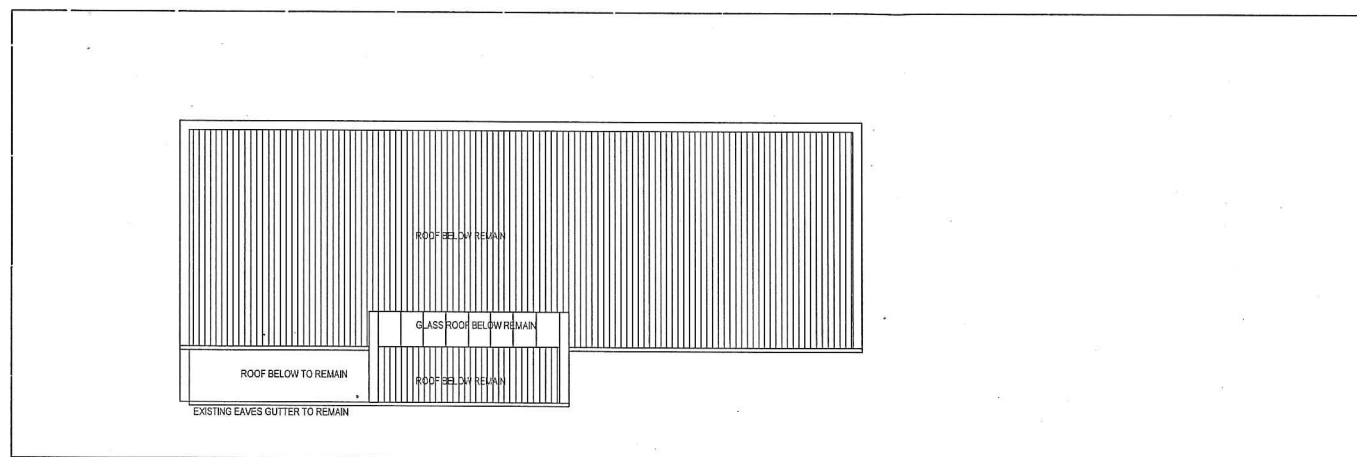
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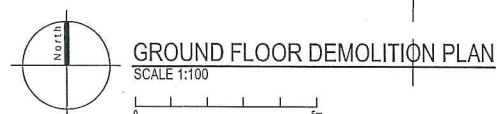
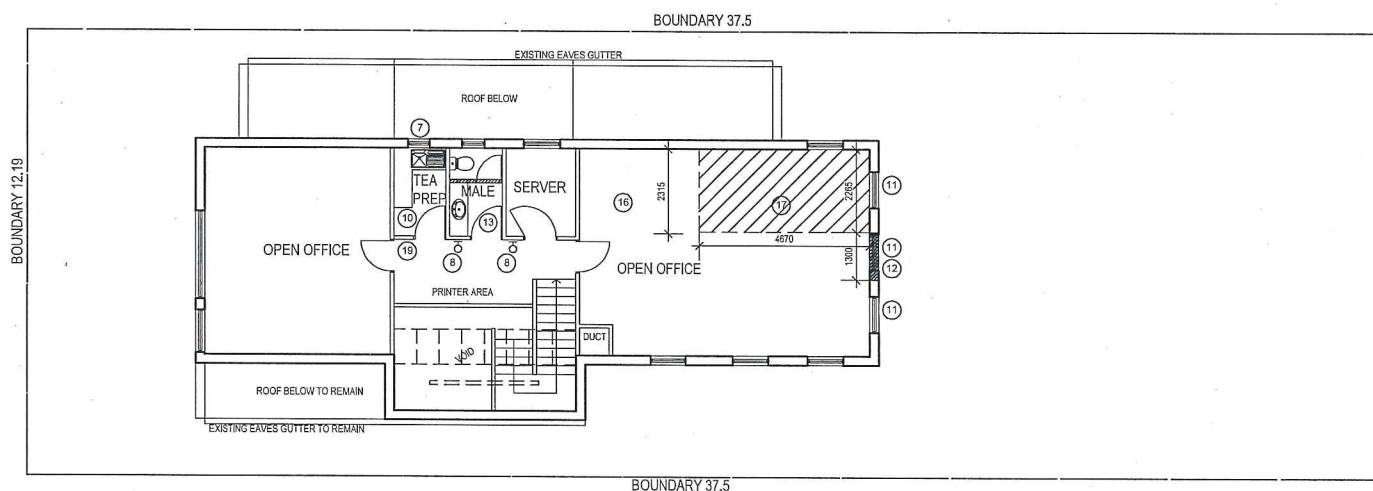




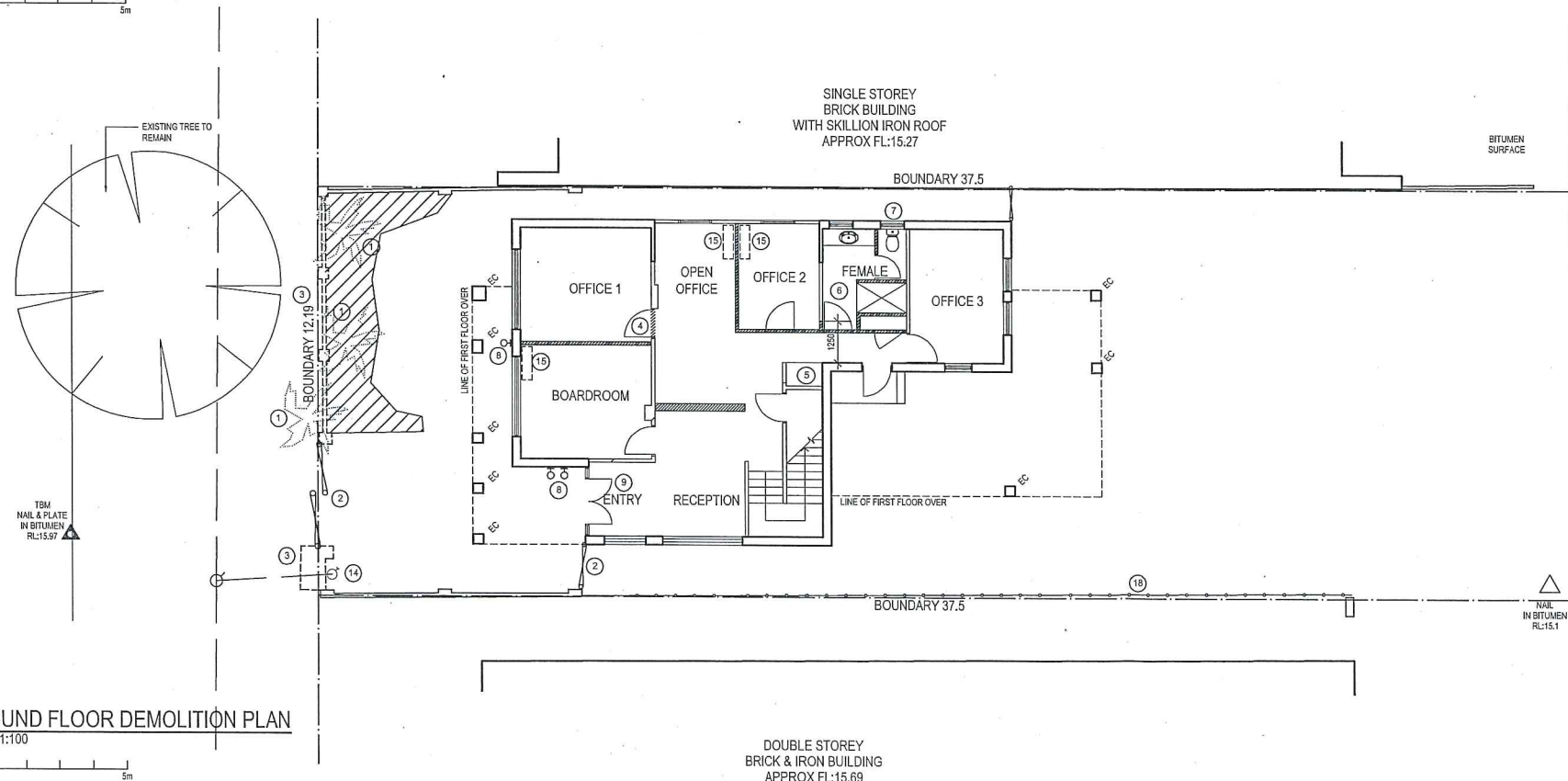
ROOF DEMOLITION PLAN  
SCALE 1:100



FIRST FLOOR DEMOLITION PLAN  
SCALE 1:100



GROUND FLOOR DEMOLITION PLAN  
SCALE 1:100



## LEGEND

- EXTENT OF WALL TO BE REMOVED.  
MAKE GOOD TO CEILING & FLOOR.  
MAKE SAFE ALL ELECTRICAL SERVICES PRIOR TO REMOVAL OF WALL.
- EXISTING COLUMN TO REMAIN
- 1 REMOVE EXISTING TREES & LANDSCAPE, EXTENT SHOWN HATCHED.
- 2 REMOVE EXISTING STEEL GATES
- 3 REMOVE EXISTING BRICKWALL BOUNDARY WALL, EXTENT SHOWN DASHED.
- 4 REMOVE EXISTING DOOR
- 5 TEA PREP TO BE PROTECTED DURING WORKS.
- 6 WITHIN EXISTING FEMALE TOILET REMOVE THE FOLLOWING ITEMS:  
- PLUMBING FIXTURES AND FITTINGS INCLUDING PAN, CISTERN, BASIN AND ASSOCIATED TAPWARES.  
- MISCELLANEOUS FIXTURES RENDERED OBSOLETE INCLUDING SOAP DISPENSERS, PAPER TOWEL DISPENSERS, TOILET ROLL HOLDER AND TOWEL RAIL HOLDER.  
- INSTANTANEOUS HOT WATER UNIT TO BE RELOCATED.  
- VANITY CUPBOARD TO BE REMOVED.  
- WALL & FLOOR TILES  
- SHOWER SCREEN  
- LIGHT FITTINGS  
- WALL EXHAUST FAN
- 7 REMOVE EXISTING GLASS AND EXHAUST FAN TO WINDOW, GLASS TO BE REPLACED.
- 8 REMOVE EXISTING WALL LIGHT FITTINGS.
- 9 WITHIN EXISTING ENTRY, REMOVE THE FOLLOWING ITEMS:  
- EXISTING OYSTER CEILING LIGHTS (4 OFFS).  
- FRONT ENTRY DOOR.
- 10 WITHIN EXISTING FIRST FLOOR TEA PREP, REMOVE THE FOLLOWING ITEMS:  
- EXISTING LIGHT FITTINGS.  
- EXISTING GPO'S.  
- EXISTING HOT WATER URN.  
- EXISTING WALL EXHAUST FAN.  
- WALL AND FLOOR TILES.  
- CABINETWORK AND ASSOCIATED FITTINGS.
- 11 REMOVE EXISTING WINDOW, STORE AWAY BLINDS
- 12 REMOVE WALL, CREATE OPENING.
- 13 WITHIN EXISTING MALE TOILET REMOVE THE FOLLOWING ITEMS:  
- PLUMBING FIXTURES AND FITTINGS INCLUDING PAN, CISTERN, BASIN AND ASSOCIATED TAPWARES.  
- MISCELLANEOUS FIXTURES RENDERED OBSOLETE INCLUDING SOAP DISPENSERS, PAPER TOWEL DISPENSERS, TOILET ROLL HOLDER AND TOWEL RAIL HOLDER.  
- VANITY CUPBOARD TO BE REMOVED.  
- WALL & FLOOR TILES  
- LIGHT FITTINGS
- EXISTING CEILING EXHAUST TO REMAIN.
- 14 CONVERT OVERHEAD POWERLINE TO WESTERN POWER DOME.
- 15 REMOVE SPLIT A/C, ASSOCIATED PIPE AND CONDENSERS, TO BE STORED AWAY BY OWNER.
- 16 WITHIN EXISTING OPEN OFFICE REMOVE THE FOLLOWING ITEMS:  
- OBSOLETE CEILING EXHAUST FAN
- 17 REMOVE CARPET TILES, EXTENT SHOWN HATCHED.
- 18 REMOVE EXISTING FIBRO FENCING, INSTALL TEMPORARY FENCE.
- 19 AT EXISTING DOOR, SIDE PANEL: REMOVE TIMBER LOUVRE, GLASS INSERT TO REMAIN.
- REMOVE ROOF AND ASSOCIATED GUTTER AND DOWNPIPES, EXTENT SHOWN HATCHED.

NOTE: Contractor to check and verify all dimensions, levels, and angles on site before commencing. All construction work to be in accordance with the building code of Australia, approved documents and relevant Australian Standards.

## NOTE:

**TO GROUND FLOOR:**  
- REMOVE ALL LOOSE FURNITURE AND DECORATIVE ITEMS PRIOR TO WORK, TO BE STORED AWAY.  
- REMOVE ALL CARPET TILES PRIOR TO WORKS. CARPET TILES TO BE STORED AWAY FOR RE-USE.  
- ALL ROLLER BLINDS TO BE PROTECTED PRIOR TO WORK.

**TO GROUND & FIRST FLOOR:**  
- REMOVE ALL EXISTING DOOR LEVERS AND LATCHES AND REPLACE WITH NEW SELECTIONS.



D	06.08.14	DA APPLICATION	LJ	LA
C	22.05.14	DA APPLICATION	LJ	LA
B	22.04.14	DA APPLICATION	LJ	LA
A	12.03.14	DA APPLICATION	LJ	LA

ISSUE DATE DESCRIPTION DRN. APP.

DA APPLICATION



DESIGN MANAGEMENT GROUP twelve leura street nedlands wa 6009  
telephone +61 8 9287 7999 | facsimile +618 9287 7977  
contact@dmgastralia.com.au | www.designmanagement.com.au

PROJECT

**DMG OFFICE EXTENSION**  
12 LEURA ST  
NEDLANDS

TITLE

DEMOLITION PLANS

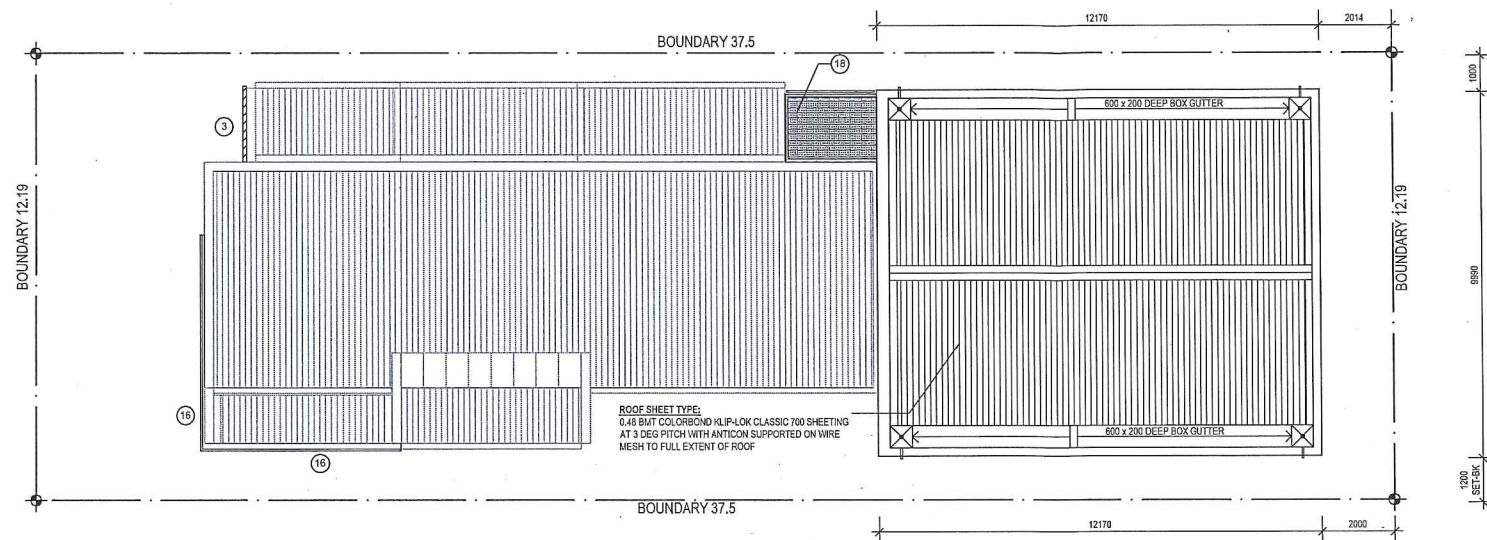
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PROJECT	DRAWING	ISSUE
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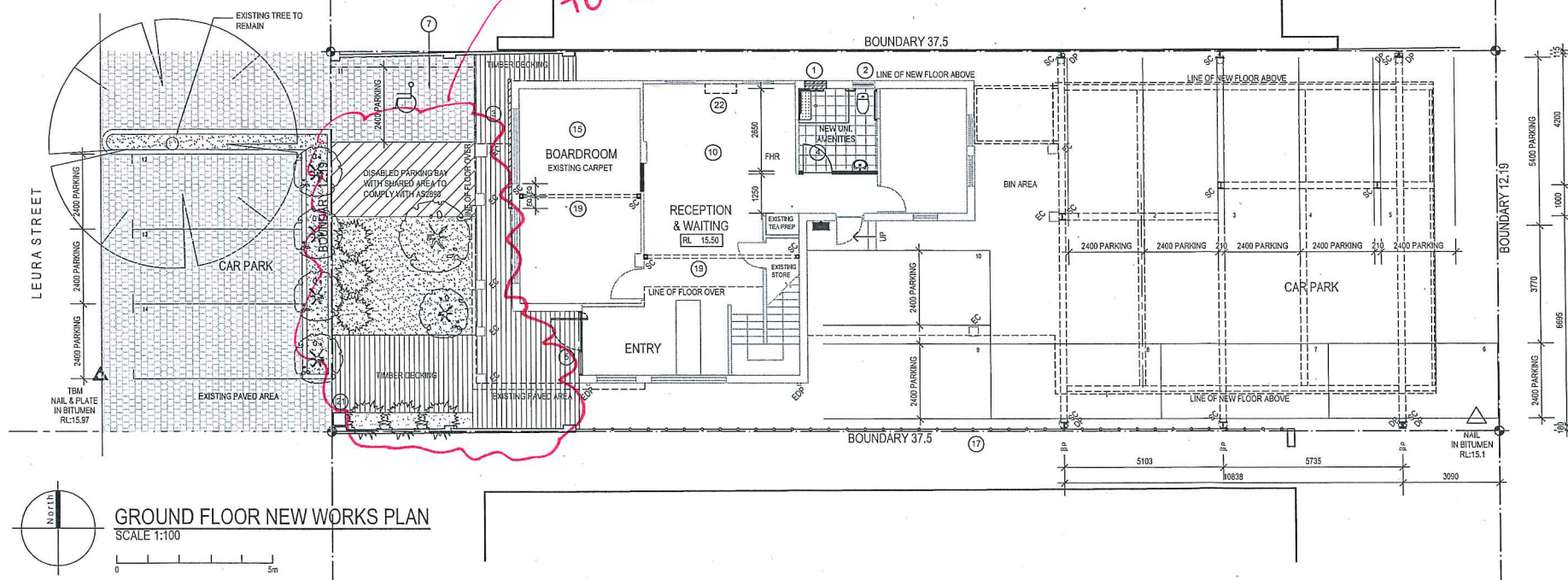
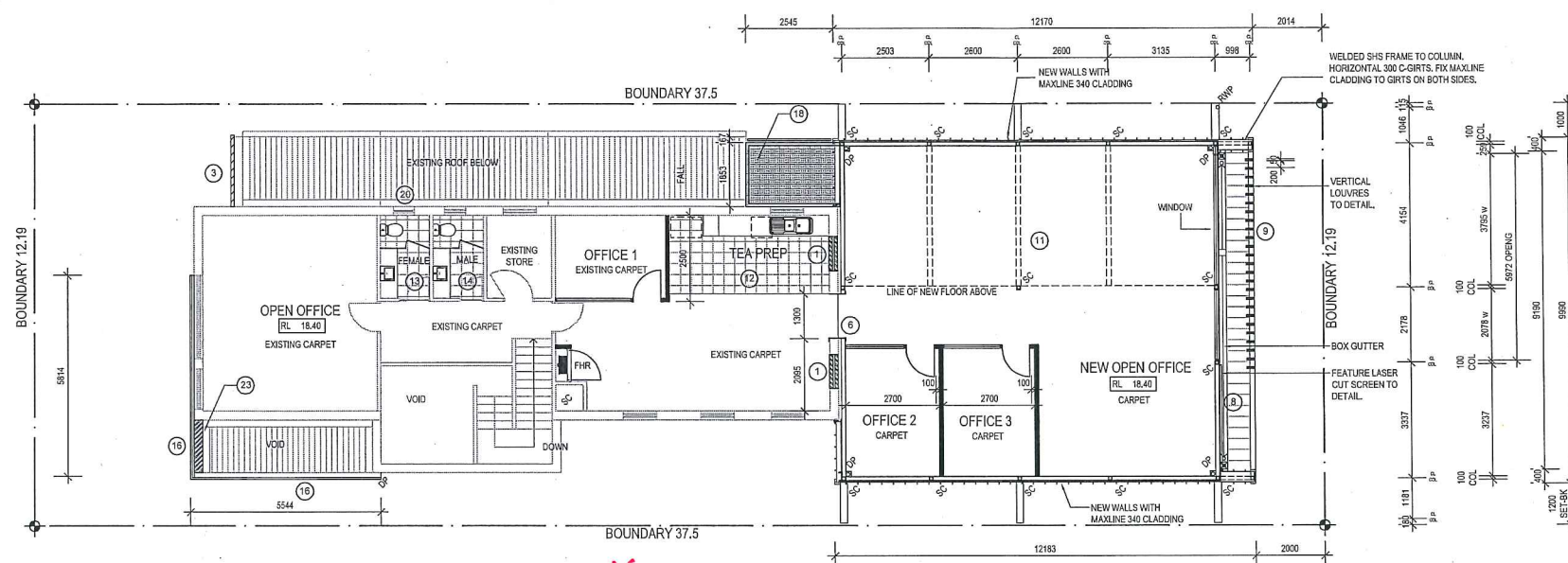
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ROOF NEW WORKS PLAN  
SCALE 1:100



FIRST FLOOR NEW WORKS PLAN  
SCALE 1:100



## LEGEND

- EXTENT OF WALL NEW STUD FRAMED WALL, INSTALL MATCHING CORNICES AND SKIRTINGS, 13mm THICK PLASTERBOARD LININGS, PAINT FINISH.
- EXISTING DOWNPIPE
  - EXISTING COLUMN
  - NEW STEEL COLUMN, TO ENG'S DETAILS.
  - BRICK UP WINDOW OPENING, SAND RENDER AND PAINT FINISH EXTERNAL, PLASTER AND PAINT TO INTERNAL.
  - REPLACE GLASS TO WINDOW, TRANSLUCENT.
  - FEATURE CLADDED FRAMED WALL TO DETAIL.
  - NEW UNISEX ACCESSIBLE TOILET AND SHOWER, REFER TO CABINETWORK DRAWINGS & SCHEDULES FOR LAYOUT, FITTINGS AND FINISHES.
  - NEW PIVOT ENTRANCE DOOR WITH SIDELIGHT.
  - NEW OPENING WITH TIMBER ARCHITRAVE.
  - PAVE TO MATCH THE PAVERS ADJACENT.
  - STEEL FRAMED WALL, ATTACH LASER CUT SCREEN TO EXTERNAL, TO DETAIL.
  - 200 x 50 ALUM. RHS (SQUARE EDGE) VERTICAL LOUVRES, POWDER COATED, SELECT, COLOUR.
  - INSTALL MATCHING CARPET TILES AT AREA WHERE WALL WAS REMOVED.
  - TO FIRST FLOOR NEW OPEN OFFICE:
    - FRAMED STRUCTURE OPEN OFFICE, CLADDED EXTERNALLY WITH MAXLINE 340 CLADDING.
    - FLOOR FINISH TO BE CARPET TO MATCH EXISTING.
  - TO NEW RETREAT & TEA PREP:
    - NEW CABINETWORK TO TEA PREP, REFER TO CABINETWORK DRAWINGS & SCHEDULES FOR LAYOUT, FITTINGS AND FINISHES.
    - TILE FLOOR FINISH.
    - RELOCATE HOT WATER URN TO NEW TEA PREP.
  - TO NEW FEMALE TOILET:
    - REFER TO CABINETWORK DRAWINGS & SCHEDULES FOR LAYOUT, NEW CABINETWORK, FINISHES AND INFORMATION ABOUT NEW FIXTURES.
    - INSTALL LAMINEX TOILET PARTITION & DOOR.
  - TO MALE TOILET:
    - REFER TO CABINETWORK DRAWINGS & SCHEDULES FOR LAYOUT, NEW CABINETWORK, FINISHES AND INFORMATION ABOUT NEW FIXTURES.
    - INSTALL LAMINEX TOILET PARTITION & DOOR.
  - NEW DOOR.
  - TO BOARDROOM:
    - REFER TO CABINETWORK DRAWINGS & SCHEDULES FOR LAYOUT, FIXTURES AND FINISHES.
    - INSTALL MATCHING CARPET TILES AT AREA WHERE WALL WAS REMOVED.
  - FEATURE CLADDED FRAMED WALL ATTACHED TO EXISTING EXTERNAL WALL, SEE ELEVATIONS AND DETAILS.
  - INSTALL NEW COLORBOND FENCE.
  - TO FIRST FLOOR LEVEL ONLY, WERFORGE GRATE SUPPORTED BY PFC FRAMES TO ENG'S DETAIL, INSTALL MONOWILLS HANDRAILS TO PLANT DECK, PAINT FINISH TO HANDRAILS.
  - NEW STEEL BEAM ABOVE SUPPORTED BY STEEL COLUMNS, TO ENG'S DETAILS, BOX EXPOSED COLUMNS WITH PLASTERBOARD.
  - REPLACE GLASS TO WINDOW, CLEAR.
  - NEW OFF THE SHELF LETTER BOX, PROVIDE CONCRETE FOOTING.
  - INSTALL SPLIT A/C, RE-USE EXISTING A/C.
  - LAY BRICKWORK TO TOP OF EXISTING BRICKWALL SO THAT TOW TO MATCH EXISTING PARAPET, SEE ELEVATION.

NOTE: Contractor to check and verify all dimensions, levels, and angles on site before commencing. All construction work to be in accordance with the building code of Australia, approved documents and relevant Australian Standards.

## NOTE:

- ALL EXISTING EXPOSED EXTERNAL BRICKWORK TO BE SAND RENDERED AND PAINTED.
- REFER TO ELECTRICAL LAYOUT DRAWINGS FOR NEW LOCATIONS OF POWER POINTS AND GPO'S.
- ALL OLD GPO'S AND LIGHT SWITCHES TO BE REPLACED WITH NEW ONES.
- CARPET TILES TO BE RE-USED WHERE POSSIBLE AND WHERE NEEDED.
- NEW SELECTIONS OF DOOR LEVERS AND LATCHES TO BE INSTALLED TO EXISTING DOORS.



ISSUE DATE	DESCRIPTION	DRN. APP.
F 18.08.14	DA APPLICATION	U LA
E 06.08.14	DA APPLICATION	U LA
D 03.08.14	DA APPLICATION	U LA
C 22.05.14	DA APPLICATION	U LA
B 22.04.14	DA APPLICATION	U LA
A 12.03.14	DA APPLICATION	U LA

## DA APPLICATION



PROJECT  
**DMG OFFICE EXTENSION**  
12 LEURA ST  
NEDLANDS

TITLE  
**NEW WORKS PLANS**  
**GROUND & FIRST FLOOR**

SCALE DRAWN CHECKED  
1:100 LJ LA

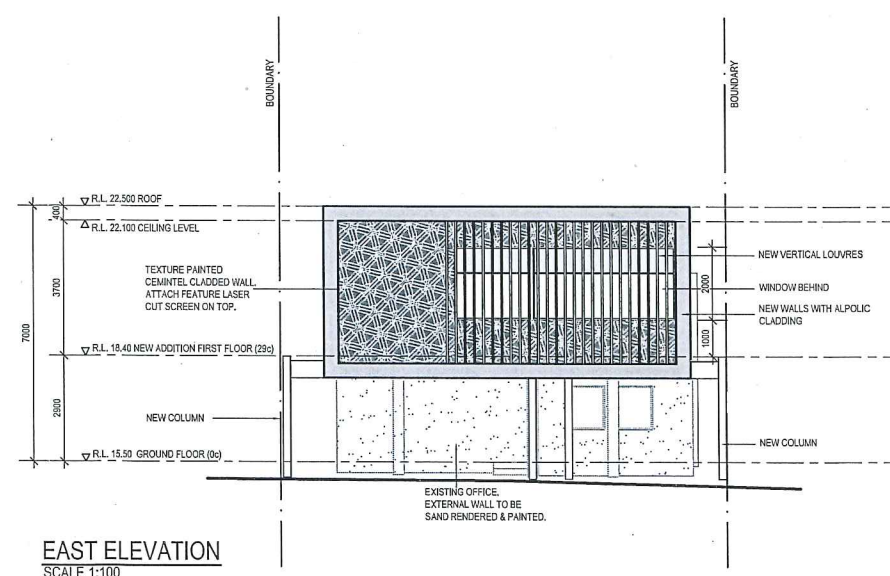
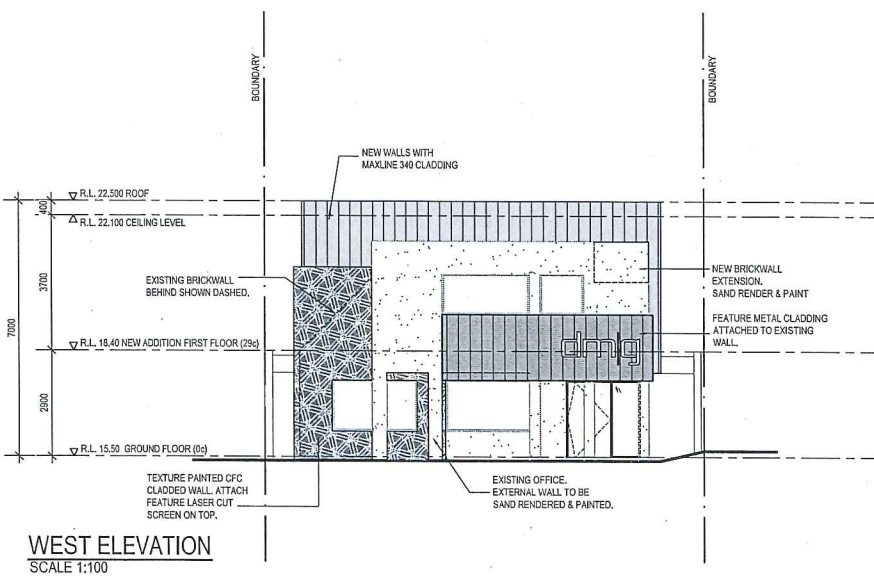
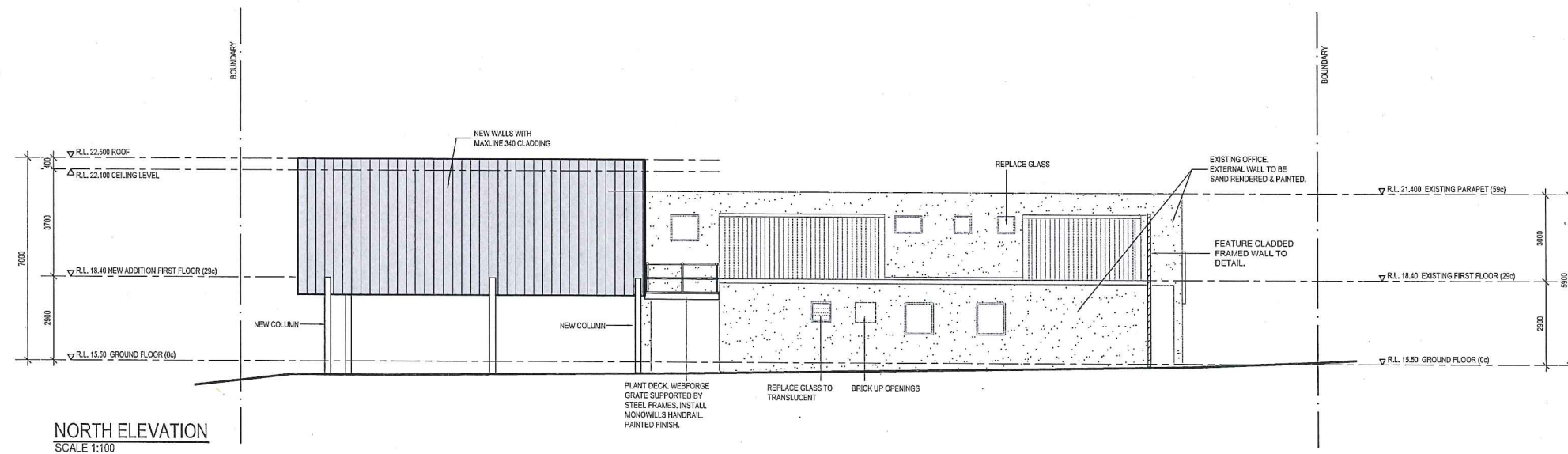
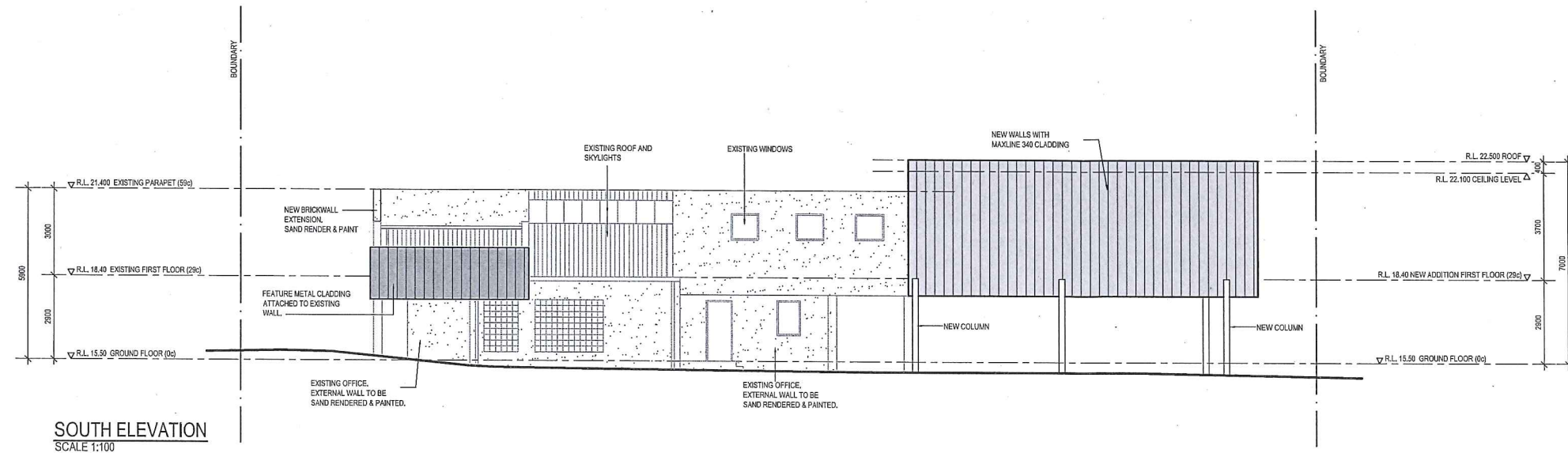
PROJECT DRAWING ISSUE  
13008 A02.02 F

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NETT LEASABLE FLOOR AREA	
GROUND FLOOR	EXISTING: 87m²
FIRST FLOOR	EXISTING: 85m²
	NEW ADDITION: 103m²
TOTAL:	275m²
CAR PARKING: 17 BAYS TOTAL	
16 STANDARD BAYS	
1 DISABLED BAY	



NOTE: Contractor to check and verify all dimensions, levels, and angles on site before commencing. All construction work to be in accordance with the building code of Australia, approved documents and relevant Australian Standards.



ISSUE	DATE	DESCRIPTION	DRN.	APP.
E	06.08.14	DA APPLICATION	LJ	LA
D	03.08.14	DA APPLICATION	LJ	LA
C	22.05.14	DA APPLICATION	LJ	LA
B	22.04.14	DA APPLICATION	LJ	LA
A	12.03.14	DA APPLICATION	LJ	LA

DA APPLICATION



DESIGN MANAGEMENT GROUP twelve leura street nedlands wa 6009  
telephone +61 8 9287 7999 | facsimile +618 9287 7977  
contact@dmgaustalia.com.au | www.designmanagement.com.au

PROJECT

**DMG OFFICE EXTENSION**  
12 LEURA ST  
NEDLANDS

TITLE

ELEVATIONS

SCALE	DRAWN	CHECKED
1:100	LJ	LA

PROJECT DRAWING ISSUE

13008 A03.01 E

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<b>PD29.14</b>	<b>(LOT 109) NO. 60 VINCENT STREET NEDLANDS –PROPOSED ADDITIONS (TWO STOREY GARAGE AND ATTIC) TO SINGLE HOUSE</b>
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<b>Committee</b>	12 August 2014
<b>Council</b>	26 August 2014
<b>Applicant</b>	President Constructions
<b>Landowner</b>	Dr. V Talbot
<b>Officer</b>	Thomas L Geddes – Planning Officer
<b>Director</b>	Peter Mickleson – Director Planning & Development Services
<b>File Reference</b>	VI5/60 : DA2014/181

**Committee Recommendation / Recommendation to Committee**

**Council approves the application for additions (garage & storage attic) to single house at (Lot 109) No. 60 Vincent Street Nedlands, in accordance with the application dated 30 April 2014 with amended plans received on 1 July 2014, subject to the following for the following reasons:**

- 1. The development shall at all times comply with the approved plans;**
- 2. The proposed structure is to be set back 1.5m from the Princess Road boundary (south);**
- 3. All crossovers to the street(s) shall be constructed to the Council's Crossover Specifications and the applicant / landowner to obtain levels for crossovers from the Council's Infrastructure Services under supervision onsite, prior to commencement of works;**
- 4. The existing crossover(s) shall be removed and the nature-strip / verge reinstated with grass or landscaping in accordance with Council's Nature-Strip / Verge Development Policy;**
- 5. Concrete footpaths shall be retained across crossovers;**
- 6. All stormwater from the development, which includes permeable and non-permeable areas, shall be contained onsite by draining to soak-wells of adequate capacity to contain runoff from a 20 year recurrent storm event. Soak-wells shall be a minimum capacity of 1.0m<sup>3</sup> for every 80m<sup>2</sup> of calculated surface area of the development;**
- 7. A further planning application and approval from the City is required for any fill or retaining walls on the lot, other than that shown on the approved plans; and**

8. All footings and structures to retaining walls, fences and parapet walls shall be constructed wholly inside the site boundaries of the Certificate of Title.

**Advice Notes specific to this approval:**

1. All downpipes from guttering shall be connected so as to discharge into drains, which shall empty into a soak-well; and each soak-well shall be located at least 1.8m from any building, and at least 1.8m from the boundary of the block;
2. Prior to the commencement of any demolition works, any Asbestos Containing Material (ACM) in the structure to be demolished, shall be identified, safely removed and conveyed to an appropriate landfill which accepts ACM;
3. Removal and disposal of ACM shall be in accordance with *Health (Asbestos) Regulations 1992*, Regulations 5.43 - 5.53 of the *Occupational Safety and Health Regulations 1996*, *Code of Practice for the Safe Removal of Asbestos 2<sup>nd</sup> Edition*, *Code of Practice for the Management and Control of Asbestos in a Workplace*, and any Department of Commerce Worksafe requirements;
4. Where there is over 10m<sup>2</sup> of ACM or any amount of friable ACM to be removed, it shall be removed by a Worksafe licensed and trained individual or business; and
5. This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two year period, the approval shall lapse and be of no further effect.

**12.3 Technical Services Report No TS15.14 (copy attached)**

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

<b>TS15.14</b>	<b>TENDER NO. 2013/14.17 – LAWN MAINTENANCE ESTATE AREAS</b>
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<b>Committee</b>	12 August 2014
<b>Council</b>	26 August 2014
<b>Applicant</b>	City of Nedlands
<b>Officer</b>	Andrew Dickson – Manager Parks Services
<b>Director</b>	Mark Goodlet – Director Technical Services
<b>File Reference</b>	TS-PRO-00025
<b>Previous Item</b>	N/A

**Committee Recommendation / Recommendation to Committee****Council:**

- 1. Agrees to award tender no. 2013/14.17 to Skyline Landscape Services (WA) for the provision of lawn maintenance services as per the schedule of rates (Attachment 1) submitted; and**
- 2. Authorises the Chief Executive Officer to sign an acceptance of offer for this tender.**

## 12.4 Community & Organisational Development Report No's CM05.14 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

<b>CM05.14</b>	<b>TRESILLIAN CHANGE</b>	<b>PROPOSED</b>	<b>NAME</b>
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<b>Committee</b>	12 August 2014
<b>Council</b>	26 August 2014
<b>Applicant</b>	City of Nedlands
<b>Officer</b>	Marion Granich – Manager Community Development
<b>Director</b>	Mike Cole – Director Corporate Services
<b>File Reference</b>	CD-000216
<b>Previous Item</b>	N/A

### Committee Recommendation / Recommendation to Committee

**Council approves to change the name of Tresillian Community Centre to “Tresillian Arts Centre”.**

**12.5 Corporate & Strategy Report No's CPS27.14 to CPS28.14 (copy attached)**

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

**CPS27.14 LIST OF ACCOUNTS PAID – JUNE 2014**

<b>Committee</b>	12 August 2014
<b>Council</b>	26 August 2014
<b>Applicant</b>	City of Nedlands
<b>Officer</b>	Rajah Senathirajah – Manager Finance
<b>Director</b>	Michael Cole – Director Corporate & Strategy
<b>File Reference</b>	Fin/072-17
<b>Previous Item</b>	N/A

**Committee Recommendation / Recommendation to Committee**

**Council receives the List of Accounts Paid for the month of June 2014.**

<b>CPS28.14</b>	<b>POLICY REVIEW</b>
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<b>Committee</b>	12 August 2014
<b>Council</b>	26 August 2014
<b>Applicant</b>	City of Nedlands
<b>Officer</b>	Phoebe Huigens, Policy & Projects Officer
<b>Director</b>	Michael Cole, Director Corporate & Strategy
<b>File Reference</b>	Policy & Projects
<b>Previous Item</b>	N/A

**Committee Recommendation**

**Council approves the following policies:**

1. **Dinghy Storage on River Foreshore Reserves;**
2. **Home Business;**
3. **Use of City of Nedlands Copyrighted Material by Elected Members, Staff and Others; and**
4. **Development Approvals – Minimum Requirements –with the following alterations:**
  - a. **1) Minimum criteria for Development Applications:**
    - i. **Delete ‘of’ at the end of the first line (unnecessary).**
  - b. **‘1) Forms, Fees and Content and Number of Plans’:**
    - i. **Delete ‘and Number of plans’ as none specified.**
  - c. **‘3l) Nature and extent of any proposed open space:**
    - i. **Delete ‘for non-residential development and proposed landscaping plan’.**
  - d. **Add 3s) ‘Existing trees to be retained and to be removed’.**
  - e. **Add 9) Number of documents and plans**
    - **1 x hard copy of application and supporting documents, and**
    - **2 x hard copies of plans, or if A4 size or less, 1 x hard copy of plans and 1 x digital copy of plans**

**Note:** In addition, applications for approval by the Development Assessment Panel will require a digital copy of all plans and supporting information.

Recommendation to Committee

Council approves the following policies:

1. Dinghy Storage on River Foreshore Reserves;
2. Home Business
3. Use of City of Nedlands Copyrighted Material by Elected Members, Staff and Others
4. Development Approvals – Minimum Requirements



**13. Reports by the Chief Executive Officer**

**13.1 Common Seal Register Report – July 2014**

The attached Common Seal Register Report for the month of July 2014 is to be received.

## July 2014

SEAL NUMBER	DATE SEALED	DEPARTMENT	MEETING DATE / ITEM NO.	REASON FOR USE
708	1 July 2014	Planning	Delegated Authority	Agreement between the City of Nedlands and owners of Waratah Ave Dalkeith (multi-story development site in Waratah Ave) to ensure that the access easement along the eastern side be provided and the land for vehicle access along the northern side be provided within a specific time frame.
709	1 July 2014	Rebecca Boley Property Management Officer	Council Resolution Report PD17.14 27 May 2014	Surrender of Lease – Ann Louise O'Hara as the current lessee of portion of 25 Strickland Street, Mt Claremont. Lease – Cherie Lewis as the new lessee of the same premises. Provision for Bank Guarantee added – clause 6.
710	1 July 2014	Technical Services	Council Resolution Report TS05.14 27 March 2014	Contract between City of Nedlands and R.K. Roach for supply of Consultancy Services RFT 2013/14.15
711	1 July 2014	Technical Services	Council Resolution Report TS10.14 27 May 2014	Contract between City of Nedlands and Total Eden Pty Ltd for the supply of irrigation parts RFT 2013/14.25
712	16 July 2014	Technical Services	Council Resolution Report TS12.14 24 June 2014	Executed as an agreement form for RFT 2013/14.01 Cleaning Services
713	16 July 2014	Technical Services	Council Resolution Report TS11.14 24 June 2014	Execute4d as an agreement form for RFT 2013/14.21 Landscape Maintenance Services

SEAL NUMBER	DATE SEALED	DEPARTMENT	MEETING DATE / ITEM NO.	REASON FOR USE
714	30 July 2014	Corporate & Strategy	Council Resolution Report CPS26.14 22 July 2014	Site Erosion and Sand Drift Local Law 2014
715	31 July 2014	Technical Services	Council Resolution Report CMS/190 24 June 2014	RFT 2013/14.32 Architectural Services – DC Cruikshank Club Facility Contract

**13.2 List of Delegated Authorities – July 2014**

The attached List of Delegated Authorities for the month of July 2014 is to be received.

## Record of Delegations of Authority and Authorisations

Date registered	Time registered	Registered by	Title	Position exercising delegated authority (choose)	Act (choose)	Section of Act	Applicant City of Nedlands, property owner or other (please specify)
<b>2/7/2014</b>	11.00	Emma Wallace	75 Alderbury Street, Floreat	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	J C Phillips
<b>1/07/2014</b>	8:56am	Alison Sunderland	Apply Common Seal No. 708 - Agreement between the City of Nedlands and owners of Waratah Ave Dalkeith (multi-story development site in Waratah Ave) to ensure that the access easement along the eastern side be provided and the land for vehicle access along the northern side be provided within a specific time frame.	Chief Executive Officer	Local Government Act		Waratah Ave Daleith Pty Ltd
<b>1/07/2014</b>	1:27pm	Jessica Wotherspoon	3009966 – Campbell Gow Parking Infringement Appeal Withdrawal	Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Campbell Gow
<b>3/07/2014</b>	2.44pm	Natalie Wilson	Approval to write off of minor rate debts – June 2014- \$14.68	Chief Executive Officer	Local Government Act 1995	Section 6.12(1)(c)	City of Nedlands
<b>07/07/2014</b>	4:20pm	Jessica Wotherspoon	3011293 – Gail Twomey Parking Infringement Appeal Withdrawal	Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Gail Twomey

## Record of Delegations of Authority and Authorisations

<b>15/07/2014</b>	9:31am	Melanie Haughey	57a Williams Road, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Helen Marchesani Architect
<b>15/07/2014</b>	9:31am	Melanie Haughey	10 Doonan Road, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Etica Studio
<b>15/07/2014</b>	9:33am	Melanie Haughey	101 Monash Avenue, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	DAP Secretariat
<b>15/07/2014</b>	9:36am	Melanie Haughey	56 Browne Avenue, Dalkeith	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Coastview Australia Pty Ltd
<b>15/07/2014</b>	9:37am	Melanie Haughey	16 Loch Street, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Tony Noonan
<b>15/07/2014</b>	9:37am	Melanie Haughey	1 Alexander Place, Dalkeith	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Paula Chinnery
<b>15/07/2014</b>	9:38am	Melanie Haughey	38 Boronia Avenue, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Patio Living
<b>15/07/2014</b>	9:39am	Melanie Haughey	60 Bruce Street, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Riverina Pools
<b>15/07/2014</b>	9:40am	Melanie Haughey	40 Birrigon Loop, Swanbourne	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Cross Design
<b>15/07/2014</b>	9:40am	Melanie Haughey	49 Beatrice Road, Dalkeith	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	A M Guster
<b>15/07/2014</b>	9:41am	Melanie Haughey	11 Baird Avenue, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Michael Bradshaw Architect
<b>15/07/2014</b>	9:42am	Melanie Haughey	35 Clark Street, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	F Murno

## Record of Delegations of Authority and Authorisations

<b>15/07/2014</b>	9:43am	Melanie Haughey	40 Dalkeith Road, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Tim & Samantha Martin
<b>15/07/2014</b>	9:45am	Melanie Haughey	5a Doonan Road, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Freedom Pools & Spas
<b>15/07/2014</b>	9:47am	Melanie Haughey	2a Genesta Crescent, Dalkeith	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Atrium Homes
<b>15/07/2014</b>	9:47am	Melanie Haughey	28 Genesta Cresent, Dalkeith	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Living Environs Pty Ltd
<b>15/07/2014</b>	9:48am	Melanie Haughey	12 Hillway, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	H M Mak
<b>15/07/2014</b>	9:48am	Melanie Haughey	44 Hillway, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Mr S D D'Angelo
<b>15/07/2014</b>	9:49am	Melanie Haughey	7 Iris Avenue, Dalkeith	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Coastview Australia Pty Ltd
<b>15/07/2014</b>	9:50am	Melanie Haughey	36 Jutland Parade, Dalkeith	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Rowe Group
<b>15/07/2014</b>	9:50am	Melanie Haughey	17 Loneragan street, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	APG Homes Pty Ltd
<b>15/07/2014</b>	9:51am	Melanie Haughey	20 Mayfair Street, Mt Claremont	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Great Aussie Patios
<b>15/07/2014</b>	9:51am	Melanie Haughey	10 Mayfair Street, Mt Claremont	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Exactus Homes
<b>15/07/2014</b>	9:52am	Melanie Haughey	33 Mayfair Street, Mt Claremont	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Dickie Architects

## Record of Delegations of Authority and Authorisations

<b>15/07/2014</b>	9:52am	Melanie Haughey	101 Monash Avenue, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Mr Wayne Williams
<b>15/07/2014</b>	9:53am	Melanie Haughey	47 Meriwa Street, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Leong Tan
<b>15/07/2014</b>	9:54am	Melanie Haughey	15 Nardina Crescent, Dalkeith	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Supreme Shades
<b>15/07/2014</b>	9:54am	Melanie Haughey	50 Nidjalla Loop, Swanbourne	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Lime Street Projects
<b>15/07/2014</b>	9:55am	Melanie Haughey	21 Napier Street, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Patio Living
<b>15/07/2014</b>	9:56am	Melanie Haughey	8 Pine Tree Lane, Mt Claremont	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Walter Hunter & Penny Watson Architects
<b>15/07/2014</b>	9:56am	Melanie Haughey	3 Robert Street, Dalkeith	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	BNeaumonde Homes
<b>15/07/2014</b>	9:57am	Melanie Haughey	6 Rockton Road, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Stellar Design
<b>15/07/2014</b>	9:58am	Melanie Haughey	84 Rosedale Street, Floreat	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Michael Zurzoco
<b>15/07/2014</b>	9:59am	Melanie Haughey	37 Stanley Street, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	David Weir Architects
<b>15/07/2014</b>	9:59am	Melanie Haughey	18/145 Stirling Highway, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	SJ De Dourtenay and Associates
<b>15/07/2014</b>	10:00am	Melanie Haughey	37 Stirling Highway, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Western Osprey Pty Ltd



## Record of Delegations of Authority and Authorisations

<b>15/07/2014</b>	10:00am	Melanie Haughey	107 Stubbs Terrace, Shenton Park	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Daniel and Georgina Barron
<b>15/07/2014</b>	10:02am	Melanie Haughey	1225 Stirling Highway, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Stirling Stores Pty Ltd
<b>15/07/2014</b>	10:03am	Melanie Haughey	14 Thomas Street, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Addstyle Constructions Pty Ltd
<b>15/07/2014</b>	10:04am	Melanie Haughey	37a the Avenue, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Mercedes Pty Ltd T/As Grandwood Homes
<b>15/07/2014</b>	10:04am	Melanie Haughey	53 The Avenue, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Sapphire Pools
<b>15/07/2014</b>	10:05am	Melanie Haughey	60 Wood Street, Swanbourne	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Mrs V M Verity
<b>15/07/2014</b>	10:06am	Melanie Haughey	154 Waratah Avenue, Dalkeith	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Shelford Construction
<b>16/07/2014</b>	11:20am	Jessica Wotherspoon	3011393 – Jack Dancan Parking Infringement Appeal Withdrawal	Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Jack Dancan
<b>17/07/2014</b>	3.45pm	Emma Wallace	30 Minora Road, Dalkeith	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Daniel Cassetti Designs
<b>17/07/2014</b>	3.46pm	Emma Wallace	47 Portland Street, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	S Billing
<b>17/07/2014</b>	3.47pm	Emma Wallace	49 Weld Street, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Don Russell Homes
<b>17/07/2014</b>	3.47pm	Emma Wallace	7 Vix Street, Dalkeith	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Perth Concrete Pools

## Record of Delegations of Authority and Authorisations

<b>17/07/2014</b>	3.48pm	Emma Wallace	14/145 Stirling Hwy, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	TPG Town Planning, Urban Design and Heritage
<b>17/07/2014</b>	3.48pm	Emma Wallace	34 Genesta Crescent, Dalkeith	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Novus Homes
<b>17/07/2014</b>	3.49pm	Emma Wallace	7b Bulimba Road, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Eranki Super
<b>17/04/2014</b>	3.49pm	Emma Wallace	Ro36 Mayfair Street, MT Claremontd	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	P Anderson
<b>17/04/2014</b>	3.50pm	Emma Wallace	15 Cleland Street, MT Claremont	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	W W Henwood
<b>17/04/2014</b>	3.51pm	Emma Wallace	97 Clement Street, Swanbourne	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Mr C E Malet
<b>17/04/2014</b>	3.51pm	Emma Wallace	17 Lovegrove Close, MT Claremont	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	P S Gangemi
<b>17/04/2014</b>	5.02pm	Emma Wallace	4 Burnettia Lane MT Claremont	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	J Toft
<b>22/07/2014</b>	2.33pm	Emma Wallace	8 Langham Street, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	James Edwards
<b>25/07/2014</b>	4.07pm	Emma Wallace	52 Minora Road, Dalkeith	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Parry and Whyte Architects
<b>25/07/2014</b>	4.07pm	Emma Wallace	16 Swansea Street, Swanbourne	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	JRS Building
<b>25/07/2014</b>	4.07pm	Emma Wallace	11 Circe Circle North, Dalkeith	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	L G Cross

## Record of Delegations of Authority and Authorisations

<b>25/07/2014</b>	4.07pm	Emma Wallace	33 Vincent Street, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Austin Developments
<b>25/07/2014</b>	4.07pm	Emma Wallace	21 Doonan Road, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Michelle & Paul Davis
<b>25/07/2014</b>	4.07pm	Emma Wallace	68 Louise Street, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Robert Holl Master Builder
<b>25/07/2014</b>	4.07pm	Emma Wallace	24 Doonan Road, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Westbuilt Constructions
<b>25/07/2014</b>	4.07pm	Emma Wallace	27 Archdeacon Street, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Glacier Pools
<b>25/07/2014</b>	4.07pm	Emma Wallace	57 Strickland Street, MT Claremont	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Softwood Timberyard T/A's Patio Living
<b>25/07/2014</b>	4.07pm	Emma Wallace	25 Martin Avenue, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Summit Homes Group
<b>25/07/2014</b>	4.07pm	Emma Wallace	14 Leopold Street, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Aqua Technics - Welshpool
<b>25/07/2014</b>	4.07pm	Emma Wallace	55 Thomas Street, Nedlands	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Plunkett Homes
<b>29/07/2014</b>	4.26pm	Emma Wallace	140 Rochdale Road, MT Claremont	Manager Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Tascone Design Team
<b>30/07/2014</b>	5:00pm	Jessica Wotherspoon	3011887 – Sophie Strohmeier Parking Infringement Appeal Withdrawal	Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Sophie Strohmeier
<b>31/07/2014</b>	2:35pm	Jessica Wotherspoon	3011831 – Sara Shelton Parking Infringement Appeal Withdrawal	Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Sara Shelton

### 13.3 Register of Delegations of Authority

<b>Committee</b>	12 August 2014
<b>Council</b>	26 August 2014
<b>Applicant</b>	City of Nedlands
<b>Officer</b>	Michael Cole, Director Corporate and Strategy
<b>CEO</b>	Greg Trevaskis
<b>File Reference</b>	CEO-004340
<b>Previous Item</b>	CPS29.13 – 24 September 2013

#### **Recommendation to Committee / Committee Recommendation**

**Council endorses the correction of the Register of Delegations under the City of Nedlands Town Planning Scheme No 2 to include delegation to the following officers:**

- **Manager of Statutory Planning;**
- **Manager Strategic Planning;**
- **Senior Statutory Planning Officer (for categories 1b), 1e), 1f), 1g), 1h) and 3); and**
- **Planning Officer (for categories 1b), 1e), 1f), 1g) (single storey developments only) and 1h) (single storey developments only))**

## **Executive Summary**

This report is being presented to Council to address an omission from the printed Register of Delegations of Authority that was endorsed by Council at its meeting of 24 September 2014.

The omission related to delegations to officers under Town Planning Scheme No 2.

## **Recommendation to Committee**

Council endorses the correction of the Register of Delegations under the City of Nedlands Town Planning Scheme No 2 to include delegation to the following officers:

- Manager of Statutory Planning;
- Manager Strategic Planning;
- Senior Statutory Planning Officer (for categories 1b), 1e), 1f), 1g), 1h) and 3); and
- Planning Officer (for categories 1b), 1e), 1f), 1g) (single storey developments only) and 1h) (single storey developments only))

## **Strategic Plan**

KFA: Governance and Civic Leadership

Officer to write brief comment on how the report relates to the identified KFA/S chosen.

## **Background**

Under section 5.42 of the Local Government Act 1995, the Council may delegate certain functions to the CEO. These delegations must be in writing and any decision to amend the delegation is to be by an absolute majority. These delegations under Section 5.42 relate to the Local Government Act 1995. In addition, Under Section 6.7 of the City of Nedlands Town Planning Scheme No 2, the Council may either generally, or in a particular case by resolution delegate to a Committee of the Council or an officer of the Council the authority to deal with an application for planning approval made under this Scheme.

At its meeting of 24 September 2013, Council approved the Register of Delegations of Authority, which included delegations under 6.7 of the Town Planning Scheme No 2. However, the attachment did not include the officers to whom this was delegated.

These should have been listed as follows:

Delegation:

- Manager of Statutory Planning
- Manager Strategic Planning
- Senior Statutory Planning Officer (for categories 1b), 1e), 1f), 1g), 1h) and 3)
- Planning Officer (for categories 1b), 1e), 1f), 1g) (single storey developments only) and 1h) (single storey developments only))

It is necessary for Council to correct this omission.

**Key Relevant Previous Council Decisions:**

CPS29.13 – 24 September 2014.

**Consultation**

Required by legislation:

Yes ☐

No ☒

Required by City of Nedlands policy:

Yes ☐

No ☒

Not applicable.

**Legislation / Policy**

Section 5.42 of the Local Government Act 1995 and Section 6.7 of the City of Nedlands Town Planning Scheme No 2 refers.

**Budget/Financial Implications**

Within current approved budget:

Yes ☐

No ☒

Requires further budget consideration:

Yes ☐

No ☒

There are no financial impacts of the proposal.

**Risk Management**

The correction of this error will address the omission of the officers that were intended to have delegated authority under Section 6.7 of the City of Nedlands Town Planning Scheme No 2.

**Discussion**

The inclusion of the following delegations in the register of Delegations is recommended:

**3. Register of Delegations under City of Nedlands Town Planning Scheme 2**

Authority to delegate: City of Nedlands Town Planning Scheme 2 Section 6.7

Function: Section 6.7.1, the Council may either generally, or in a particular case by resolution delegate to a Committee of the Council or an officer of the

Council the authority to deal with an application for planning approval made under this Scheme

Delegation:

- Manager of Statutory Planning
- Manager Strategic Planning
- Senior Statutory Planning Officer (for categories 1b), 1e), 1f), 1g), 1h) and 3)
- Planning Officer (for categories 1b), 1e), 1f), 1g) (single storey developments only) and 1h) (single storey developments only))

## **Conclusion**

Council is requested to endorse the recommendation that corrects this error in the preparation of the Register of Delegated Authority endorsed by Council on 24 September 2013.

## **Attachments**

1. Extract from Register of Delegations



# CEO Report

**Committee Consideration – 12 August 2014**  
**Council Resolution – 26 August 2014**

## Table of Contents

Attachment No.	Page No.
9.1 Register of Delegations of Authority .....	1



**Extract from Register of from Register of Delegations**

**3. Register of Delegations under City of Nedlands Town Planning Scheme 2**

Authority to delegate: City of Nedlands Town Planning Scheme 2 Section 6.7

Function: Section 6.7.1, the Council may either generally, or in a particular case by resolution delegate to a Committee of the Council or an officer of the Council the authority to deal with an application for planning approval made under this Scheme

**Delegation:**

- Manager of Statutory Planning
- Manager Strategic Planning
- Senior Statutory Planning Officer (for categories 1b), 1e), 1f), 1g), 1h) and 3)
- Planning Officer (for categories 1b), 1e), 1f), 1g) (single storey developments only) and 1h) (single storey developments only))

**Conditions on Delegation:**

**1. Determine planning applications in the following categories:**

- a) Developments, including retrospective developments, which are classified 'P' in the Use Class Table and AA use where after advertising no valid objections relating to the proposal were received
- b) Developments, including retrospective developments, involving uses which are incidental to the predominant uses already existing
- c) Developments in accordance with the R-codes, involving subdivision in accordance with zoning, or amalgamations, and any recommendations made to the Western Australian Planning Committee of such subdivisions and amalgamations, provided that a copy of comments be made available to Elected Members as they are made to the WAPC
- d) Clearance of conditions for all subdivisions and amalgamations
- e) Home Businesses, including retrospective approvals, which comply with Council Policy, after advertising, provided there are no objections
- f) Over height side boundary fencing, including retrospective approval, not exceeding 3 metres where no objections have been received and both parties have agreed to the proposal

g) All single houses, grouped dwellings (maximum 4), alterations/extensions to houses, outbuildings, garages, carports, swimming pools, front fences, retaining walls including retrospective approvals, which comply, or could be made to comply by imposing conditions, with the provisions of Council's Town Planning Scheme, policies and the Acceptable Development Criteria of the Residential Design Codes

h) All single houses, grouped dwellings (maximum 4), alterations/extensions to houses, outbuildings, garages, carports, swimming pools, front fences, retaining walls including retrospective approvals, which require variations to the Acceptable Development Criteria of the Residential Design Codes, the Town Planning Scheme and Council's policies, but where, after advertising no objections have been received, or where two (2) or less submissions are received relating to the development (which are not specifically related to a variation to the Council's Town Planning Scheme, policies and/or the Acceptable Development Criteria of the Residential Design Codes), or where objections have been satisfactorily overcome by negotiation

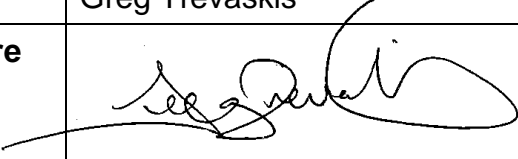
i) Events, including indoor events not likely to create a noise disturbance to neighbours or not involving the use of fireworks.

2. Refuse planning applications that do not comply with the Council's Town Planning Scheme and the Residential Design Codes – Acceptable Development Criteria where no discretion exists for Council to approve the variations

3. Enforce and implement the conditions of planning approval and to ensure that the works required are carried out satisfactorily to the City's standards and specifications

4. Shall have effect for a period no longer than 12 months (Delegation prohibited for a period longer than 12 months as per section 6.7.3).

**13.4 Monthly Financial Report - July 2014**

<b>Council</b>	26 August 2014
<b>Applicant</b>	City of Nedlands
<b>Officer</b>	Rajah Senathirajah – Manager Finance
<b>CEO</b>	Greg Trevaskis
<b>CEO Signature</b>	
<b>File Reference</b>	FIN-FS-00005
<b>Previous Item</b>	Nil

**Executive Summary**

Administration is required to provide Council with a monthly financial report in accordance with *Regulation 34(1) of the Local Government (Financial Management) Regulations 1996*. The monthly financial variance from the budget of each business unit is reviewed with the respective manager and the Executive to identify the need for any remedial action. Significant variances are highlighted to Council in the attached Monthly Financial Report.

**Recommendation to Council**

**Council receives the Monthly Financial Report for July 2014.**

**Strategic Plan**

KFA: Governance and Civic Leadership

This report will ensure the City meets its statutory requirements.

**Background**

*Regulation 34(1) of the Local Government (Financial Management) Regulations 1996* requires a local government to prepare a monthly statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget.

A statement of financial activity and any accompanying documents are to be presented to the Council at the next ordinary meeting of the Council following the end of the month to which the statement relates, or to the next ordinary meeting of the council after that meeting.

In addition to the above and in accordance with *Regulation 34(5) of the Local Government (Financial Management) Regulations 1996*, each year Council is

required to adopt a percentage or value to be used in the reporting of material variances. For this financial year the amount is \$10,000 or 10% whichever is the greater.

## **Discussion**

This report gives an overview of the revenue and expenses of the City for the month July 2014. As the 2013/14 accounts have not been audited as yet, the balance sheet has not been rolled over to the new financial year and the Net Assets statement has not been prepared.

The operating revenue at the end of July 2014 was \$ 23.47 million, which is in line with the adopted Budget for the month. This also reflects that the annual Rates on property have been levied in July as planned.

The total operating expense at the end of July 2014 was \$ 2.23 million. This is 95% of the adopted Year to Date Budget.

The attached operating statement compares "Actual" with "Budget" by Business Units.

Variations from the adopted Budget of revenue and expenses by Directorates are highlighted in the following paragraphs.

## **Governance**

Expenditure: Favourable variance of \$ 114,500  
Revenue: Unfavourable variance of \$ 2,900

The favourable expenditure variance is mainly due to timing differences in that insurance premiums were not paid in July awaiting clarifications, and not all invoices for goods and services purchased had been received at the end of the month. Staff vacancies also contributed to the favourable expenditure variance.

The small unfavourable revenue variance is not material.

## **Corporate and Strategy**

Expenditure: Favourable variance of \$ 90,100  
Revenue: Favourable variance of \$ 25,000

The favourable expenditure variance is mainly due to timing differences in the commencement of projects and the use of professional services, as well as apparent savings in employee costs due to the salary adjustments for the year not having been implemented.

The favourable revenue variance is due to better than budgeted rates revenue being levied. However, due to the decision in August to treat the AIM property as exempt property, the levied rates will be adjusted downwards in the August statement.

## **Community Development**

Expenditure: Favourable variance of \$ 64,900  
Revenue: Favourable variance of \$ 207,900

The apparent favourable expenditure variance is partly due to the \$10,000 provision for upgrade of Point Resolution Child Care not having been expensed in the month, and savings in Nedlands Community Care.

The favourable revenue variance is due to the receipt in July of the quarterly instalment of the HACC Grant by Nedlands Community Care.

## **Planning and Development**

Expenditure: Favourable variance of \$ 373,000  
Revenue: Favourable variance of \$ 92,700

The favourable expenditure variance is due to the difference in profiling of Strategic Town Planning, Environmental Conservation, Sustainability and Environmental Health projects between the budget and actual implementation. This will be reviewed and rectified in future reports.

The favourable revenue variance is due to the levying of the annual swimming pool inspection fees in July, and an increase in the fees to the maximum permitted value.

## **Technical Services**

Expenditure: Favourable variance of \$ 346,800  
Revenue: Favourable variance of \$ 6,700

The favourable expenditure variance is largely due to delay in receiving of invoices for parks and engineering maintenance works, utilities and insurance premiums.

## **Capital Works Programme**

At the end of July the expenses on new capital works were \$172,800, with commitments of \$683,100, out of a total budget of \$10 million. Capital works expenses in the first month of the financial year are traditionally low, as the first couple of months after the adoption of the Budget are generally for detailed planning and mobilisation.

## **Consultation**

Required by legislation:	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Required by City of Nedlands policy:	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>

## **Legislation / Policy**

The monthly financial management report meets the requirements of *Regulation 34(1) and 34(5) of the Local Government (Financial Management) Regulations 1996*.

## **Budget/Financial Implications**

As outlined in the Monthly Financial Report.

## **Risk Management**

The monthly financial variance from the budget of each business unit is reviewed with the respective manager and the Executive to identify the need for any remedial action. Significant variances are highlighted to Council in the Monthly Financial Report.

## **Conclusion**

The preliminary financial statements to the end of July 2014 indicate that the operating expenses are under the Budget, while revenue is in line the adopted Budget. However, not all invoices for work carried out in July have been processed, and expenses incurred for procured products and services are generally more than the values shown in the statements.

## **Attachments**

1. Statement of Financial Activity by Directorates as at 31 July 2014;
2. Financial Summary (Operating) by Business Units as at 31 July 2014;
3. Capital Works & Acquisitions as at 31 July 2014.

**CITY OF NEDLANDS**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**BY DIRECTORATES**  
**FOR THE PERIOD ENDED 31 JULY 2014**

	Note	ADOPTED Budget \$	JULY YTD Budget \$	JULY YTD Actual \$	JULY YTD Variance \$	Variance %
<b>Operating Income</b>						
Governance		104,900	18,725	16,397	(2,328)	-12%
Corporate & Strategy		22,008,300	20,315,359	20,340,365	25,006	0%
Community & Organisational Development		2,261,100	175,288	383,170	207,882	119%
Planning & Development		1,739,200	283,511	376,206	92,695	33%
Technical Services		3,899,600	3,310,779	3,317,503	6,724	0%
		<b>30,013,100</b>	<b>24,103,662</b>	<b>24,433,641</b>	<b>329,979</b>	
<b>Operating Expense</b>						
Governance		(2,475,800)	(250,648)	(136,153)	114,495	46%
Corporate & Strategy		(658,200)	(93,584)	(3,474)	90,110	96%
Community & Organisational Development		(5,228,400)	(418,744)	(353,801)	64,943	16%
Planning & Development		(5,230,100)	(681,053)	(308,069)	372,984	55%
Technical Services		(15,713,600)	(1,447,501)	(1,100,707)	346,794	24%
		<b>(29,306,100)</b>	<b>(2,891,530)</b>	<b>(1,902,204)</b>	<b>989,326</b>	

**CITY OF NEDLANDS**  
**FINANCIAL SUMMARY - OPERATING - BY BUSINESS UNIT**  
**AS AT 31 JULY 2014**

Master Account		July Actual YTD	July Budget YTD	Variance	Committed Balance	June Budget YTD	Budget Available
Governance							
Governance							
Expense							
20420	Salaries - Governance	57,615	61,683	4,068	0	740,200	682,585
20421	Other Employee Costs - Governance	0	5,800	5,800	425	69,600	69,175
20423	Office - Governance	189	1,400	1,211	455	16,800	16,156
20424	Motor Vehicles - Governance	1,032	1,450	418	0	17,400	16,368
20425	Depreciation - Governance	10,333	10,333	0	0	124,000	113,667
20427	Finance - Governance	27,885	27,858	(27)	0	334,300	306,415
20428	Insurance - Governance	0	7,833	7,833	0	94,000	94,000
20430	Other - Governance	0	3,058	3,058	0	36,700	36,700
20434	Professional Fees - Governance	5,000	4,166	(834)	0	50,000	45,000
20450	Special Projects - Governance / PC93	5,854	30,833	24,979	0	40,000	34,146
<b>Expense Total</b>		<b>107,908</b>	<b>154,414</b>	<b>46,506</b>	<b>880</b>	<b>1,523,000</b>	<b>1,414,212</b>
Income							
50410	Sundry Income - Governance	(16,397)	(15,392)	1,005	0	(64,900)	(48,503)
<b>Income Total</b>		<b>(16,397)</b>	<b>(15,392)</b>	<b>1,005</b>	<b>0</b>	<b>(64,900)</b>	<b>(48,503)</b>
Total		91,511	139,022	47,511	880	1,458,100	1,365,709
<b>Governance Total</b>		<b>91,511</b>	<b>139,022</b>	<b>47,511</b>	<b>880</b>	<b>1,458,100</b>	<b>1,365,709</b>
Human Resources							
Expense							
20520	Salaries - HR	16,621	24,217	7,596	0	290,600	273,979
20521	Other Employee Costs - HR	4,736	21,408	16,672	15,191	186,900	166,973
20522	Staff Recruitment - HR	721	8,084	7,363	774	97,000	95,505
20523	Office - HR	0	1,500	1,500	0	18,000	18,000
20524	Motor Vehicles - HR	942	775	(167)	0	9,300	8,358
20525	Depreciation - HR	42	42	0	0	500	458
20527	Finance - HR	(51,325)	(51,325)	0	0	(615,900)	(564,575)
20530	Other - HR	0	217	217	0	2,600	2,600
20534	Professional Fees - HR	0	4,250	4,250	0	51,000	51,000
<b>Expense Total</b>		<b>(28,263)</b>	<b>9,168</b>	<b>37,431</b>	<b>15,965</b>	<b>40,000</b>	<b>52,298</b>
Income							
50510	Ctrb'n Rmbrs & Donation OPER - HR	0	(3,333)	(3,333)	0	(40,000)	(40,000)
<b>Income Total</b>		<b>0</b>	<b>(3,333)</b>	<b>(3,333)</b>	<b>0</b>	<b>(40,000)</b>	<b>(40,000)</b>
Total		(28,263)	5,835	34,098	15,965	0	12,298
<b>Human Resources Total</b>		<b>(28,263)</b>	<b>5,835</b>	<b>34,098</b>	<b>15,965</b>	<b>0</b>	<b>12,298</b>
Members Of Council							
Expense							
20323	Office - MOC	0	425	425	0	5,100	5,100
20325	Depreciation - MOC	75	75	0	0	900	825
20329	Members of Council - MOC	35,263	36,208	945	3,065	434,500	396,172
20330	Other - MOC	0	583	583	0	7,000	7,000
<b>Expense Total</b>		<b>35,338</b>	<b>37,291</b>	<b>1,953</b>	<b>3,065</b>	<b>447,500</b>	<b>409,097</b>
Total		35,338	37,291	1,953	3,065	447,500	409,097
<b>Members Of Council Total</b>		<b>35,338</b>	<b>37,291</b>	<b>1,953</b>	<b>3,065</b>	<b>447,500</b>	<b>409,097</b>
Communications							
Expense							
28320	Salaries - Communications	15,444	21,367	5,923	5,000	256,400	235,956
28321	Other Employee Costs - Communications	0	1,200	1,200	0	14,400	14,400
28323	Office - Communications	916	6,509	5,593	8,192	78,100	68,993
28327	Finance - Communications	4,750	4,750	0	0	57,000	52,250
28330	Other - Communications	60	1,366	1,306	0	16,400	16,340
28334	Professional Fees - Communications	0	400	400	0	4,800	4,800
28335	ICT Expenses - Communications	0	100	100	0	1,200	1,200
28350	Special Projects - Communications / PC 90	0	14,083	14,083	0	37,000	37,000
<b>Expense Total</b>		<b>21,170</b>	<b>49,775</b>	<b>28,605</b>	<b>13,192</b>	<b>465,300</b>	<b>430,938</b>
Total		21,170	49,775	28,605	13,192	465,300	430,938
<b>Communications Total</b>		<b>21,170</b>	<b>49,775</b>	<b>28,605</b>	<b>13,192</b>	<b>465,300</b>	<b>430,938</b>
<b>Governance Total</b>		<b>119,756</b>	<b>231,923</b>	<b>112,167</b>	<b>33,102</b>	<b>2,370,900</b>	<b>2,218,042</b>



Master Account		July Actual YTD	July Budget YTD	Variance	Committed Balance	June Budget YTD	Budget Available
Corporate & Strategy							
Corporate Strategy & Systems							
Corporate Services							
Expense							
21220	Salaries - Corporate Services	8,120	9,101	981	0	109,200	101,080
21221	Other Employee Costs - Corporate Services	0	834	834	632	10,000	9,368
21224	Motor Vehicles - Corporate Services	730	1,350	620	0	16,200	15,470
21225	Depreciation - Corporate Services	33	33	0	0	400	367
21250	Special Projects - Corporate Services / PC68	0	0	0	6,000	0	(6,000)
<b>Expense Total</b>		<b>8,883</b>	<b>11,318</b>	<b>2,435</b>	<b>6,632</b>	<b>135,800</b>	<b>120,285</b>
Corporate Services Total		8,883	11,318	2,435	6,632	135,800	120,285
Customer Services							
Expense							
21320	Salaries - Customer Service	17,009	18,134	1,125	0	217,600	200,591
21321	Other Employee Costs - Customer Service	0	650	650	0	7,800	7,800
21323	Office - Customer Service	151	409	258	0	4,900	4,749
21325	Depreciation - Customer Service	17	17	0	0	200	183
21327	Finance - Customer Service	(19,292)	(19,292)	0	0	(231,500)	(212,208)
21330	Other - Customer Service	0	83	83	0	1,000	1,000
<b>Expense Total</b>		<b>(2,115)</b>	<b>1</b>	<b>2,116</b>	<b>0</b>	<b>0</b>	<b>2,115</b>
Customer Services Total		(2,115)	1	2,116	0	0	2,115
ICT							
Expense							
21720	Salaries - ICT	33,488	31,009	(2,479)	0	372,100	338,612
21721	Other Employee Costs - ICT	0	2,666	2,666	1,282	32,000	30,718
21723	Office - ICT	121	5,167	5,046	0	62,000	61,879
21724	Motor Vehicles - ICT	0	925	925	0	11,100	11,100
21725	Depreciation - ICT	16,750	16,750	0	0	201,000	184,250
21727	Finance - ICT	(138,808)	(138,808)	0	0	(1,665,700)	(1,526,892)
21728	Insurance - ICT	0	0	0	0	0	0
21730	Other - ICT	896	83	(813)	0	1,000	104
21734	Professional Fees - ICT	0	4,583	4,583	0	55,000	55,000
21735	ICT Expenses - ICT	58,471	52,500	(5,971)	51,187	630,000	520,342
21750	Special Projects - ICT	0	13,808	13,808	0	165,700	165,700
<b>Expense Total</b>		<b>(29,083)</b>	<b>(11,317)</b>	<b>17,766</b>	<b>52,470</b>	<b>(135,800)</b>	<b>(159,187)</b>
ICT Total		(29,083)	(11,317)	17,766	52,470	(135,800)	(159,187)
Records							
Expense							
22020	Salaries - Records	23,787	21,467	(2,320)	0	257,600	233,813
22021	Other Employee Costs - Records	0	1,450	1,450	0	17,400	17,400
22023	Office - Records	0	83	83	0	1,000	1,000
22025	Depreciation - Records	25	25	0	0	300	275
22027	Finance - Records	(25,575)	(25,575)	0	0	(306,900)	(281,325)
22030	Other - Records	0	1,458	1,458	7,134	17,500	10,366
22034	Professional Fees - Records	0	333	333	0	4,000	4,000
22035	ICT Expenses - Records	0	808	808	9,600	9,700	100
<b>Expense Total</b>		<b>(1,763)</b>	<b>49</b>	<b>1,812</b>	<b>16,734</b>	<b>600</b>	<b>(14,371)</b>
Income							
52001	Fees & Charges - Records	(60)	(50)	10	0	(600)	(540)
<b>Income Total</b>		<b>(60)</b>	<b>(50)</b>	<b>10</b>	<b>0</b>	<b>(600)</b>	<b>(540)</b>
Records Total		(1,823)	(1)	1,822	16,734	0	(14,911)
<b>Corporate Strategy &amp; Systems Total</b>		<b>(24,137)</b>	<b>1</b>	<b>24,138</b>	<b>75,836</b>	<b>0</b>	<b>(51,698)</b>
Finance							
Rates							
Expense							
21920	Salaries - Rates	5,932	6,967	1,035	0	83,600	77,668
21921	Other Employee Costs - Rates	0	108	108	0	1,300	1,300
21923	Office - Rates	5,192	0	(5,192)	0	0	(5,192)
21927	Finance - Rates	9,025	9,116	91	0	115,400	106,375
21930	Other - Rates	9,411	0	(9,411)	3,740	31,000	17,849
21934	Professional Fees - Rates	40,000	41,000	1,000	2,156	52,000	9,844
<b>Expense Total</b>		<b>69,561</b>	<b>57,191</b>	<b>(12,370)</b>	<b>5,896</b>	<b>283,300</b>	<b>207,844</b>
Income							
51908	Rates - Rates	(20,306,139)	(20,266,142)	39,997	0	(20,612,600)	(306,461)

Master Account		July Actual YTD	July Budget YTD	Variance	Committed Balance	June Budget YTD	Budget Available
<b>Income Total</b>		<b>(20,306,139)</b>	<b>(20,266,142)</b>	<b>39,997</b>	<b>0</b>	<b>(20,612,600)</b>	<b>(306,461)</b>
Rates Total		(20,236,578)	(20,208,951)	27,627	5,896	(20,329,300)	(98,618)
General Finance							
Expense							
21420	Salaries - Finance	52,161	61,149	8,988	0	733,800	681,639
21421	Other Employee Costs - Finance	0	3,717	3,717	1,924	36,600	34,676
21423	Office - Finance	8,460	8,117	(343)	22,299	98,600	67,841
21424	Motor Vehicles - Finance	914	1,367	453	0	16,400	15,486
21425	Depreciation - Finance	250	250	0	0	3,000	2,750
21426	Utility - Finance	0	0	0	0	0	0
21427	Finance - Finance	(83,299)	(80,883)	2,416	16,810	(970,600)	(904,111)
21428	Insurance - Finance	0	42	42	0	500	500
21430	Other - Finance	0	158	158	0	1,900	1,900
21434	Professional Fees - Finance	275	13,250	12,975	16,844	84,000	66,881
21450	Special Projects - Finance	0	0	0	7,000	20,000	13,000
<b>Expense Total</b>		<b>(21,239)</b>	<b>7,167</b>	<b>28,406</b>	<b>64,877</b>	<b>24,200</b>	<b>(19,438)</b>
Income							
51401	Fees & Charges - Finance	(4,651)	(1,667)	2,984	0	(61,000)	(56,349)
51410	Sundry Income - Finance	0	(1,667)	(1,667)	0	(45,700)	(45,700)
<b>Income Total</b>		<b>(4,651)</b>	<b>(3,334)</b>	<b>1,317</b>	<b>0</b>	<b>(106,700)</b>	<b>(102,049)</b>
General Finance Total		(25,890)	3,833	29,723	64,877	(82,500)	(121,487)
General Purpose							
Expense							
21631	Interest - General Purpose	(23,514)	22,800	46,314	0	273,600	297,114
<b>Expense Total</b>		<b>(23,514)</b>	<b>22,800</b>	<b>46,314</b>	<b>0</b>	<b>273,600</b>	<b>297,114</b>
Income							
51602	Service Charges - General Purpose	(5)	0	5	0	0	5
51604	Grants Operating - General Purpose	0	0	0	0	(738,400)	(738,400)
51607	Interest - General Purpose	(29,510)	(45,833)	(16,323)	0	(550,000)	(520,490)
<b>Income Total</b>		<b>(29,515)</b>	<b>(45,833)</b>	<b>(16,318)</b>	<b>0</b>	<b>(1,288,400)</b>	<b>(1,258,885)</b>
General Purpose Total		(53,029)	(23,033)	29,996	0	(1,014,800)	(961,771)
Shared Services							
Expense							
21523	Office - Shared Services	1,939	4,042	2,103	2,478	48,500	44,084
21534	Professional Fees - Shared Services	805	2,333	1,528	0	28,000	27,195
<b>Expense Total</b>		<b>2,744</b>	<b>6,375</b>	<b>3,631</b>	<b>2,478</b>	<b>76,500</b>	<b>71,279</b>
Shared Services Total		2,744	6,375	3,631	2,478	76,500	71,279
<b>Finance Total</b>		<b>(20,312,754)</b>	<b>(20,221,776)</b>	<b>90,978</b>	<b>73,251</b>	<b>(21,350,100)</b>	<b>(1,110,597)</b>
<b>Corporate &amp; Strategy Total</b>		<b>(20,336,891)</b>	<b>(20,221,775)</b>	<b>115,116</b>	<b>149,086</b>	<b>(21,350,100)</b>	<b>(1,162,295)</b>
Community Development							
Community Development							
Community Development							
Expense							
28120	Salaries - Community Development	29,149	33,750	4,601	1,323	405,000	374,528
28121	Other Employee Costs - Community Development	0	1,917	1,917	0	23,000	23,000
28123	Office - Community Development	1,598	351	(1,247)	0	4,200	2,602
28124	Motor Vehicles - Community Development	1,156	817	(339)	0	9,800	8,644
28125	Depreciation - Community Development	350	350	0	0	4,200	3,850
28127	Finance - Community Development	15,583	15,583	0	0	187,000	171,417
28130	Other - Community Development	0	292	292	0	3,500	3,500
28134	Professional Fees - Community Development	0	0	0	0	2,000	2,000
28137	Donations - Community Development	500	2,500	2,000	483	178,000	177,017
28151	OPRL Activities - Community Development / PC82-87	1,489	4,526	3,037	5,945	140,100	132,666
<b>Expense Total</b>		<b>49,824</b>	<b>60,086</b>	<b>10,262</b>	<b>7,751</b>	<b>956,800</b>	<b>899,225</b>
Income							
58101	Fees & Charges - Community Development	(2,956)	(2,317)	639	0	(11,700)	(8,744)
58104	Grants Operating - Community Development	0	0	0	0	(17,500)	(17,500)
<b>Income Total</b>		<b>(2,956)</b>	<b>(2,317)</b>	<b>639</b>	<b>0</b>	<b>(29,200)</b>	<b>(26,244)</b>
Community Development Total		46,868	57,769	10,901	7,751	927,600	872,981
Community Facilities							
Income							
58201	Fees & Charges - Community Facilities	0	(875)	(875)	0	(10,500)	(10,500)
58206	Contrib'n Reim & Donation Op -Community Facilities	0	0	0	0	0	0

Master Account		July Actual YTD	July Budget YTD	Variance	Committed Balance	June Budget YTD	Budget Available
58209	Council Property - Community Facilities	(19,116)	(14,990)	4,126	0	(179,900)	(160,784)
<b>Income Total</b>		<b>(19,116)</b>	<b>(15,865)</b>	<b>3,251</b>	<b>0</b>	<b>(190,400)</b>	<b>(171,284)</b>
Community Facilities Total		(19,116)	(15,865)	3,251	0	(190,400)	(171,284)
Volunteer Services VRC							
Expense							
29320	Salaries - Volunteer Services VRC	6,125	6,283	158	0	75,400	69,275
29321	Other Employee Cost - Volunteer Services VRC	0	216	216	100	2,600	2,500
29323	Office - Volunteer Services VRC	6	1,775	1,769	869	6,800	5,925
29327	Finance - Volunteer Services VRC	3,450	3,450	0	0	41,400	37,950
29330	Other - Volunteer Services VRC	0	2,058	2,058	1,398	12,500	11,102
<b>Expense Total</b>		<b>9,581</b>	<b>13,782</b>	<b>4,201</b>	<b>2,367</b>	<b>138,700</b>	<b>126,752</b>
Income							
59304	Grants Operating - Volunteer Services VRC	(7,259)	(7,150)	109	0	(28,600)	(21,341)
<b>Income Total</b>		<b>(7,259)</b>	<b>(7,150)</b>	<b>109</b>	<b>0</b>	<b>(28,600)</b>	<b>(21,341)</b>
Volunteer Services VRC Total		2,322	6,632	4,310	2,367	110,100	105,410
Volunteer Services NVS							
Expense							
29220	Salaries - Volunteer Services NVS	1,907	2,126	219	0	25,500	23,593
29221	Other Employee Costs - Volunteer Services NVS	0	33	33	0	900	900
29223	Office - Volunteer Services NVS	0	250	250	0	3,400	3,400
29227	Finance - Volunteer Services NVS	3,008	3,007	(1)	0	36,100	33,092
29230	Other - Volunteer Services NVS	81	2,450	2,369	815	3,900	3,004
29250	Special Projects - Volunteer Services NVS	0	0	0	0	3,900	3,900
<b>Expense Total</b>		<b>4,996</b>	<b>7,866</b>	<b>2,870</b>	<b>815</b>	<b>73,700</b>	<b>67,889</b>
Volunteer Services NVS Total		4,996	7,866	2,870	815	73,700	67,889
Tresillian Community Centre							
Expense							
29120	Salaries - Tresillian CC	17,846	16,651	(1,195)	0	199,800	181,954
29121	Other Employee Costs - Tresillian CC	0	517	517	632	6,200	5,568
29123	Office - Tresillian CC	550	275	(275)	61	18,300	17,688
29125	Depreciation - Tresillian CC	258	258	0	0	3,100	2,842
29127	Finance - Tresillian CC	10,383	8,467	(1,916)	0	111,600	101,217
29130	Other - Tresillian CC	1,174	917	(257)	106	11,000	9,720
29135	ICT Expenses - Tresillian CC	0	458	458	0	5,500	5,500
29136	Courses - Tresillian CC	3,175	92	(3,083)	9,089	126,100	113,836
29150	Exhibition	416	917	501	640	11,000	9,944
<b>Expense Total</b>		<b>33,803</b>	<b>28,552</b>	<b>(5,251)</b>	<b>10,529</b>	<b>492,600</b>	<b>448,269</b>
Income							
59101	Fees & Charges - Tresillian CC	(18,440)	(3,258)	15,182	0	(252,100)	(233,660)
59109	Council Property - Tresillian CC	(2,379)	(2,250)	129	0	(27,000)	(24,621)
59110	Sundry Income - Tresillian CC	(35)	(83)	(48)	0	(1,000)	(965)
<b>Income Total</b>		<b>(20,854)</b>	<b>(5,591)</b>	<b>15,263</b>	<b>0</b>	<b>(280,100)</b>	<b>(259,246)</b>
Tresillian Community Centre Total		12,949	22,961	10,012	10,529	212,500	189,023
<b>Community Development Total</b>		<b>48,019</b>	<b>79,363</b>	<b>31,344</b>	<b>21,462</b>	<b>1,133,500</b>	<b>1,064,020</b>
Community Service Centres							
Library Services							
Expense							
28523	Office - Mt Claremont Library	327	1,201	874	32	16,100	15,742
28525	Depreciation - Mt Claremont Library	192	192	0	0	2,300	2,108
28526	Utility - Mt Claremont Library	0	0	0	0	0	0
28530	Other - Mt Claremont Library	2,060	2,334	274	1,094	28,000	24,845
28535	ICT Expenses - Mt Claremont Library	873	1,218	345	0	14,600	13,727
28720	Salaries - Library Services	71,004	76,491	5,487	0	917,900	846,896
28721	Other Employee Costs - Library Services	56	6,067	6,011	1,718	45,400	43,626
28723	Office - Nedlands Library	2,379	4,316	1,937	1,205	53,400	49,816
28724	Motor Vehicles - Nedlands Library	1,535	1,917	383	0	23,000	21,466
28725	Depreciation - Nedlands Library	592	592	0	0	7,100	6,508
28726	Utility - Nedlands Library	0	0	0	0	0	0
28727	Finance - Nedlands Library	31,750	31,750	0	0	381,000	349,250
28730	Other - Nedlands Library	4,589	7,250	2,661	4,512	86,900	77,799
28731	Grants Expenditure - Nedlands Library	0	167	167	0	2,000	2,000
28734	Professional Fees - Nedlands Library	0	250	250	0	1,200	1,200
28735	ICT Expenses - Nedlands Library	934	2,508	1,574	288	30,100	28,878
28750	Special Projects - Nedlands Library	0	250	250	0	3,000	3,000

Master Account		July Actual YTD	July Budget YTD	Variance	Committed Balance	June Budget YTD	Budget Available
<b>Expense Total</b>		<b>116,290</b>	<b>136,503</b>	<b>20,213</b>	<b>8,850</b>	<b>1,612,000</b>	<b>1,486,860</b>
Income							
58501	Fees & Charges - Mt Claremont Library	0	(42)	(42)	0	(500)	(500)
58510	Sundry Income - Mt Claremont Library	0	(17)	(17)	0	(200)	(200)
58511	Fines & Penalties - Mt Claremont Library	0	(50)	(50)	0	(600)	(600)
58701	Fees & Charges - Nedland Library	(441)	(400)	41	0	(4,800)	(4,359)
58704	Grants Operating - Nedlands Library	0	(166)	(166)	0	(2,000)	(2,000)
58710	Sundry Income - Nedlands Library	(773)	(458)	315	0	(5,500)	(4,727)
58711	Fines & Penalties - Nedlands Library	(336)	(334)	2	0	(4,000)	(3,664)
<b>Income Total</b>		<b>(1,551)</b>	<b>(1,467)</b>	<b>84</b>	<b>0</b>	<b>(17,600)</b>	<b>(16,049)</b>
Library Services Total		114,740	135,036	20,296	8,850	1,594,400	1,470,810
Nedlands Community Care							
Expense							
28620	Salaries - NCC	7,850	0	(7,850)	0	0	(7,850)
28621	Other Employee Costs - NCC	0	0	0	0	0	0
28623	Office - NCC	33	0	(33)	0	0	(33)
28625	Depreciation - NCC	3,267	0	(3,267)	0	0	(3,267)
28626	Utility - NCC	0	0	0	0	0	0
28664	Hacc Unit Cost - NCC / PC66	81,302	105,203	23,901	12,366	1,262,200	1,168,532
<b>Expense Total</b>		<b>92,452</b>	<b>105,203</b>	<b>12,751</b>	<b>12,366</b>	<b>1,262,200</b>	<b>1,157,382</b>
Income							
58601	Fees & Charges - NCC	(2,792)	(7,211)	(4,420)	0	(86,500)	(83,709)
58604	Grants Operating - NCC	(290,043)	(83,687)	206,356	0	(1,004,200)	(714,157)
58610	Sundry Income - NCC	0	(167)	(167)	0	(2,000)	(2,000)
<b>Income Total</b>		<b>(292,835)</b>	<b>(91,065)</b>	<b>201,770</b>	<b>0</b>	<b>(1,092,700)</b>	<b>(799,866)</b>
Nedlands Community Care Total		(200,383)	14,138	214,521	12,366	169,500	357,516
Positive Ageing							
Expense							
27420	Salaries - Positive Ageing	3,350	3,876	526	0	46,500	43,150
27421	Other Employee Costs - Positive Ageing	0	67	67	0	3,800	3,800
27427	Finance - Positive Ageing	817	817	0	0	9,800	8,983
28437	Donations - Positive Ageing	533	1,800	1,267	3,290	21,600	17,777
28450	Other - Positive Ageing	480	1,750	1,270	0	14,000	13,520
<b>Expense Total</b>		<b>5,180</b>	<b>8,310</b>	<b>3,130</b>	<b>3,290</b>	<b>95,700</b>	<b>87,230</b>
Income							
58420	Fees & Charges - Positive Ageing	(1,719)	(617)	1,102	0	(7,400)	(5,682)
58423	Grants Operating - Positive Ageing	0	0	0	0	(500)	(500)
<b>Income Total</b>		<b>(1,719)</b>	<b>(617)</b>	<b>1,102</b>	<b>0</b>	<b>(7,900)</b>	<b>(6,182)</b>
Positive Ageing Total		3,462	7,693	4,231	3,290	87,800	81,048
Point Resolution Child Care							
Expense							
28820	Salaries - PRCC	31,164	35,234	4,070	0	422,800	391,636
28821	Other Employee Costs - PRCC	74	617	543	0	13,400	13,326
28823	Office - PRCC	284	1,408	1,124	42	17,700	17,375
28825	Depreciation - PRCC	75	75	0	0	900	825
28826	Utility - PRCC	1,661	1,266	(395)	0	7,600	5,939
28827	Finance - PRCC	8,300	8,300	0	0	99,600	91,300
28830	Other - PRCC	118	1,542	1,424	761	23,500	22,621
28835	ICT Expenses - PRCC	0	0	0	0	1,200	1,200
28833	Building - PRCC	0	10,000	10,000	0	10,000	10,000
<b>Expense Total</b>		<b>41,676</b>	<b>58,442</b>	<b>16,766</b>	<b>803</b>	<b>596,700</b>	<b>554,222</b>
Income							
58801	Fees & Charges - PRCC	(36,881)	(51,216)	(14,335)	0	(614,600)	(577,719)
<b>Income Total</b>		<b>(36,881)</b>	<b>(51,216)</b>	<b>(14,335)</b>	<b>0</b>	<b>(614,600)</b>	<b>(577,719)</b>
Point Resolution Child Care Total		4,795	7,226	2,431	803	(17,900)	(23,497)
<b>Community Service Centres Total</b>		<b>(77,387)</b>	<b>164,093</b>	<b>241,480</b>	<b>25,309</b>	<b>1,833,800</b>	<b>1,885,878</b>
<b>Community Development Total</b>		<b>(29,368)</b>	<b>243,456</b>	<b>272,824</b>	<b>46,771</b>	<b>2,967,300</b>	<b>2,949,898</b>
Planning & Development Services							
Planning Services							
Town Planning - Administration							
Expense							
24820	Salaries - Town Planning Admin	7,345	7,442	97	0	89,300	81,955
24821	Other Employee Costs-Town Planning Admin	200	3,968	3,768	0	54,600	54,400

Master Account		July Actual YTD	July Budget YTD	Variance	Committed Balance	June Budget YTD	Budget Available
24823	Office - Town Planning Admin	151	1,067	916	0	15,200	15,049
24824	Motor Vehicles - Town Planning Admin	3,899	5,033	1,134	0	60,400	56,501
24825	Depreciation - Town Planning Admin	250	250	0	0	3,000	2,750
24827	Finance - Town Planning Admin	33,225	33,708	483	0	401,600	368,375
24830	Other - Town Planning Admin	0	1,000	1,000	0	6,000	6,000
<b>Expense Total</b>		<b>45,070</b>	<b>52,468</b>	<b>7,398</b>	<b>0</b>	<b>630,100</b>	<b>585,030</b>
Income							
54801	Fees & Charges - Town Planning Admin	(59,590)	(54,750)	4,840	0	(656,000)	(596,410)
<b>Income Total</b>		<b>(59,590)</b>	<b>(54,750)</b>	<b>4,840</b>	<b>0</b>	<b>(656,000)</b>	<b>(596,410)</b>
Town Planning - Administration Total		(14,520)	(2,282)	12,238	0	(25,900)	(11,380)
Statutory Planning							
Expense							
24320	Salaries - Statutory Planning	32,136	39,916	7,780	0	479,000	446,864
24321	Other Employee Costs - Statutory Planning	0	700	700	641	8,400	7,759
24334	Professional Fees - Statutory Planning	3,780	7,725	3,945	1,600	92,700	87,320
<b>Expense Total</b>		<b>35,916</b>	<b>48,341</b>	<b>12,425</b>	<b>2,241</b>	<b>580,100</b>	<b>541,942</b>
Statutory Planning Total		35,916	48,341	12,425	2,241	580,100	541,942
Strategic Planning							
Expense							
24857	Strategic Projects - Strategic Planning / PC61	45	155,000	154,955	2,318	155,000	152,636
24920	Salaries - Strategic Planning	21,624	31,250	9,626	0	375,000	353,376
24921	Other Employee Costs - Strategic Planning	0	633	633	0	7,600	7,600
24934	Professional Fees - Strategic Planning	0	8,666	8,666	0	52,000	52,000
<b>Expense Total</b>		<b>21,669</b>	<b>195,549</b>	<b>173,880</b>	<b>2,318</b>	<b>589,600</b>	<b>565,612</b>
Strategic Planning Total		21,669	195,549	173,880	2,318	589,600	565,612
<b>Planning Services Total</b>		<b>43,066</b>	<b>241,608</b>	<b>198,542</b>	<b>4,559</b>	<b>1,143,800</b>	<b>1,096,175</b>
Health & Compliance							
Sustainability							
Expense							
24620	Salaries - Sustainability	7,919	7,658	(261)	0	91,900	83,981
24621	Other Employee Costs - Sustainability	890	1,858	968	0	22,300	21,410
24623	Office - Sustainability	144	349	206	0	4,200	4,057
24624	Motor Vehicles - Sustainability	1,614	1,967	353	0	23,600	21,986
24625	Depreciation - Sustainability	300	300	0	0	3,600	3,300
24627	Finance - Sustainability	3,642	3,642	0	0	43,700	40,058
24630	Other - Sustainability	0	10,083	10,083	81,540	11,000	(70,540)
24634	Professional Fees - Sustainability	0	0	0	4,890	0	(4,890)
24638	Operational Activities - Sustainability / PC79	0	2,917	2,917	4,735	35,000	30,265
24650	Special Projects - Sustainability / PC79	0	0	0	0	0	0
<b>Expense Total</b>		<b>14,508</b>	<b>28,774</b>	<b>14,266</b>	<b>91,165</b>	<b>235,300</b>	<b>129,627</b>
Income							
54610	Sundry Income - Sustainability	0	(167)	(167)	0	(2,000)	(2,000)
<b>Income Total</b>		<b>0</b>	<b>(167)</b>	<b>(167)</b>	<b>0</b>	<b>(2,000)</b>	<b>(2,000)</b>
Sustainability Total		14,508	28,607	14,099	91,165	233,300	127,627
Environmental Health							
Expense							
24720	Salaries - Environmental Health	27,350	30,608	3,258	8,091	367,300	331,859
24721	Other Employee Costs - Environmental Health	805	933	128	2,514	15,900	12,582
24723	Office - Environmental Health	118	3,275	3,157	0	4,100	3,982
24725	Depreciation - Environmental Health	392	392	0	0	4,700	4,308
24727	Finance - Environmental Health	7,917	7,914	(3)	0	95,000	87,083
24730	Other - Environmental Health	0	3,659	3,659	0	43,900	43,900
24734	Professional Fees - Environmental Health	0	250	250	0	3,000	3,000
24751	OPRL Activities - Environmental Health PC76,77,78	177	3,117	2,940	0	43,800	43,623
<b>Expense Total</b>		<b>36,759</b>	<b>50,148</b>	<b>13,389</b>	<b>10,605</b>	<b>577,700</b>	<b>530,336</b>
Income							
54701	Fees & Charges - Environmental Health	(50,012)	(59,000)	(8,988)	0	(59,000)	(8,988)
54710	Sundry Income - Environmental Health	(173)	(417)	(244)	0	(5,000)	(4,827)
54711	Fines & Penalties - Environmental Health	(1,000)	(2,500)	(1,500)	0	(30,000)	(29,000)
<b>Income Total</b>		<b>(51,184)</b>	<b>(61,917)</b>	<b>(10,733)</b>	<b>0</b>	<b>(94,000)</b>	<b>(42,816)</b>
Environmental Health Total		(14,425)	(11,769)	2,656	10,605	483,700	487,521
Environmental Conservation							
Expense							
24221	Other Employee Costs - Environmental Conservation	0	333	333	0	4,000	4,000



Master Account		July Actual YTD	July Budget YTD	Variance	Committed Balance	June Budget YTD	Budget Available
24223	Office - Environmental Conservation	276	83	(193)	0	1,000	724
24227	Finance - Environmental Conservation	5,467	5,467	0	0	65,600	60,133
24230	Other - Environmental Conservation	0	2,000	2,000	0	2,000	2,000
24237	Donations - Environmental Conservation	0	1,200	1,200	0	1,200	1,200
24251	Operational Activities-Environ Conservation / PC80	21,977	137,700	115,723	85,630	569,100	461,493
<b>Expense Total</b>		<b>27,720</b>	<b>146,783</b>	<b>119,063</b>	<b>85,630</b>	<b>642,900</b>	<b>529,550</b>
Income							
54204	Grants Operating - Environmental Conservation	0	0	0	0	(30,000)	(30,000)
54210	Sundry Income - Environmental Conservation	0	0	0	0	(6,100)	(6,100)
<b>Income Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(36,100)</b>	<b>(36,100)</b>
Environmental Conservation Total		27,720	146,783	119,063	85,630	606,800	493,450
Ranger Services							
Expense							
21120	Salaries - Ranger Services	40,968	44,183	3,215	0	530,200	489,232
21121	Other Employee Costs - Ranger Services	64	2,083	2,019	1,211	25,000	23,725
21123	Office - Ranger Services	580	1,408	828	5,144	16,900	11,176
21124	Motor Vehicles - Ranger Services	4,255	0	(4,255)	0	77,300	73,045
21125	Depreciation - Ranger Services	4,933	4,933	0	0	59,200	54,267
21127	Finance - Ranger Services	7,636	11,534	3,898	0	138,400	130,764
21130	Other - Ranger Services	712	6,057	5,345	5,296	72,700	66,692
21134	Professional Fees - Ranger Services	672	417	(255)	4,238	5,000	90
21135	ICT Expenses - Ranger Services	0	1,917	1,917	0	23,000	23,000
21137	Donations - Ranger Services	0	83	83	0	1,000	1,000
<b>Expense Total</b>		<b>59,820</b>	<b>72,615</b>	<b>12,795</b>	<b>15,889</b>	<b>948,700</b>	<b>872,992</b>
Income							
51101	Fees & Charges - Ranger Services	(3,256)	(6,243)	(2,987)	0	(74,900)	(71,644)
51106	Contrib'n Reim & Donations Oper - Rangers Services	0	(2,000)	(2,000)	0	(24,000)	(24,000)
51110	Sundry Income - Ranger Services	0	(17)	(17)	0	(200)	(200)
51111	Fines & Penalties - Rangers Services	(35,459)	(29,417)	6,042	0	(360,000)	(324,541)
<b>Income Total</b>		<b>(38,715)</b>	<b>(37,677)</b>	<b>1,038</b>	<b>0</b>	<b>(459,100)</b>	<b>(420,385)</b>
Ranger Services Total		21,104	34,938	13,834	15,889	489,600	452,607
<b>Health &amp; Compliance Total</b>		<b>48,908</b>	<b>198,559</b>	<b>149,651</b>	<b>203,288</b>	<b>1,813,400</b>	<b>1,561,204</b>
Building Services							
Building Services							
Expense							
24420	Salaries - Building Services	41,467	50,709	9,242	0	608,500	567,033
24421	Other Employee Costs - Building Services	0	4,375	4,375	0	41,700	41,700
24423	Office - Building Services	485	1,184	699	0	14,200	13,715
24424	Motor Vehicles - Building Services	2,295	2,833	538	0	34,000	31,705
24425	Depreciation - Building Services	50	50	0	0	600	550
24427	Finance - Building Services	21,458	21,666	208	0	260,000	238,542
24430	Other - Building Services	0	291	291	0	3,500	3,500
24434	Professional Fees - Building Services	851	5,267	4,417	8,486	63,200	53,864
<b>Expense Total</b>		<b>66,605</b>	<b>86,375</b>	<b>19,770</b>	<b>8,486</b>	<b>1,025,700</b>	<b>950,609</b>
Income							
54401	Fees & Charges - Building Services	(226,716)	(126,333)	100,383	0	(460,000)	(233,284)
54410	Sundry Income - Building Services	0	(1,000)	(1,000)	0	(12,000)	(12,000)
54411	Fines & Penalties - Building Services	0	(1,667)	(1,667)	0	(20,000)	(20,000)
<b>Income Total</b>		<b>(226,716)</b>	<b>(129,000)</b>	<b>97,716</b>	<b>0</b>	<b>(492,000)</b>	<b>(265,284)</b>
Building Services Total		(160,111)	(42,625)	117,486	8,486	533,700	685,325
<b>Building Services Total</b>		<b>(160,111)</b>	<b>(42,625)</b>	<b>117,486</b>	<b>8,486</b>	<b>533,700</b>	<b>685,325</b>
Planning & Development Services Total		(68,138)	397,542	465,680	216,333	3,490,900	3,342,704
Technical Services							
Engineering							
Infrastructure Services							
Expense							
26220	Salaries - Infrastructure Svs	129,619	136,517	6,898	7,856	1,638,200	1,500,725
26221	Other Employee Costs - Infrastructure Svs	2,510	14,651	12,141	6,428	175,800	166,862
26223	Office - Infrastructure Svs	2,069	4,075	2,006	5,272	48,900	41,559
26224	Motor Vehicles - Infrastructure Svs	5,468	6,958	1,490	0	83,500	78,032
26225	Depreciation - Infrastructure Svs	1,250	1,250	0	0	15,000	13,750
26227	Finance - Infrastructure Svs	(52,706)	(148,716)	(96,010)	0	(1,784,600)	(1,731,894)
26228	Insurance - Infrastructure Svs	0	49,375	49,375	0	100,000	100,000

Master Account		July Actual YTD	July Budget YTD	Variance	Committed Balance	June Budget YTD	Budget Available
26230	Other - Infrastructure Svs	15,328	1,714	(13,614)	729	97,800	81,743
26234	Professional Fees - Infrastructure Svs	8,476	23,132	14,656	53,415	140,100	78,209
26235	ICT Expenses - Infrastructure Svs	170	808	638	850	9,700	8,680
<b>Expense Total</b>		<b>112,184</b>	<b>89,764</b>	<b>(22,420)</b>	<b>74,550</b>	<b>524,400</b>	<b>337,666</b>
Infrastructure Services Total		112,184	89,764	(22,420)	74,550	524,400	337,666
Plant Operating							
Expense							
26525	Depreciation - Plant Operating	58,333	58,333	0	0	700,000	641,667
26527	Finance - Plant Operating	(85,392)	(85,174)	218	0	(1,022,100)	(936,708)
26532	Plant - Plant Operating	56,129	52,641	(3,488)	5,855	631,700	569,716
26533	Minor Parts & Workshop Tools - Plant Operating	501	2,166	1,665	8,189	26,000	17,310
26549	Loss Sale of Assets - Plant Operating	0	658	658	0	7,900	7,900
<b>Expense Total</b>		<b>29,571</b>	<b>28,624</b>	<b>(947)</b>	<b>14,044</b>	<b>343,500</b>	<b>299,885</b>
Income							
56501	Fees & Charges - Plant Operating	(2,146)	(1,500)	646	0	(18,000)	(15,854)
56515	Profit Sale of Assets - Plant Operating	0	(11,250)	(11,250)	0	(67,500)	(67,500)
<b>Income Total</b>		<b>(2,146)</b>	<b>(12,750)</b>	<b>(10,604)</b>	<b>0</b>	<b>(85,500)</b>	<b>(83,354)</b>
Plant Operating Total		27,425	15,874	(11,551)	14,044	258,000	216,531
Streets Roads and Depots							
Expense							
26625	Depreciation - Streets Roads & Depots	249,524	249,524	0	0	2,994,300	2,744,776
26626	Utility - Streets Roads & Depots	39,484	89,750	50,266	1,255	538,500	497,762
26630	Other	991	3,800	2,809	0	45,600	44,609
26640	Reinstatement - Streets Roads & Depot	2,896	668	(2,228)	0	8,000	5,104
26667	Road Maintenance / PC51	9,517	48,833	39,316	61,126	586,000	515,357
26668	Drainage Maintenance / PC52	13,416	37,083	23,667	51,460	445,000	380,124
26669	Footpath Maintenance / PC53	3,312	16,300	12,988	14,688	195,600	177,599
26670	Parking Signs / PC54	7,085	5,833	(1,252)	20,077	70,000	42,838
26671	Right of Way Maintenance / PC55	14,558	6,667	(7,891)	4,397	80,000	61,045
26672	Bus Shelter Maintenance / PC56	560	1,667	1,107	0	20,000	19,440
26673	Graffiti Control / PC57	0	2,292	2,292	0	27,500	27,500
26674	Streets Roads & Depot / PC89	0	9,333	9,333	(51)	112,000	112,051
<b>Expense Total</b>		<b>341,342</b>	<b>471,750</b>	<b>130,408</b>	<b>152,953</b>	<b>5,122,500</b>	<b>4,628,205</b>
Income							
56601	Fees & Charges - Streets Roads & Depots	(3,818)	(7,000)	(3,182)	0	(84,000)	(80,182)
56606	Contrib'n Reim & Don Op - Streets Roads & Depots	(632)	(1,250)	(618)	0	(15,000)	(14,368)
56610	Sundry Income - Streets Roads & Depots	0	(500)	(500)	0	(6,000)	(6,000)
<b>Income Total</b>		<b>(4,450)</b>	<b>(8,750)</b>	<b>(4,300)</b>	<b>0</b>	<b>(105,000)</b>	<b>(100,550)</b>
Streets Roads and Depots Total		336,892	463,000	126,108	152,953	5,017,500	4,527,655
Waste Minimisation							
Expense							
24520	Salaries - Waste Minimisation	16,104	13,742	(2,362)	0	164,900	148,796
24521	Other Employee Costs - Waste Minimisation	0	767	767	0	9,200	9,200
24525	Depreciation - Waste Minimisation	7,558	7,558	0	0	90,700	83,142
24527	Finance - Waste Minimisation	14,894	14,892	(2)	0	178,700	163,806
24528	Insurance - Waste Minimisation	0	0	0	0	0	0
24538	Purchase of Product - Waste Minimisation	449	500	51	449	6,000	5,102
24552	Residential Kerbside - Waste Minimisation / PC71	112,439	159,866	47,427	1,154,042	1,918,400	651,919
24553	Residential Bulk - Waste Minimisation / PC72	28,479	38,409	9,930	128,696	460,900	303,725
24554	Commercial - Waste Minimisation / PC73	6,112	8,750	2,638	55,333	105,000	43,556
24555	Public Waste - Waste Minimisation / PC74	4,440	11,625	7,185	56,492	139,500	78,567
24556	Waste Strategy - Waste Minimisation / PC75	0	11,083	11,083	36,364	133,000	96,636
<b>Expense Total</b>		<b>190,475</b>	<b>267,192</b>	<b>76,717</b>	<b>1,431,376</b>	<b>3,206,300</b>	<b>1,584,449</b>
Income							
54501	Fees & Charges - Waste Minimisation	(3,296,650)	(3,254,801)	41,849	0	(3,281,000)	15,650
<b>Income Total</b>		<b>(3,296,650)</b>	<b>(3,254,801)</b>	<b>41,849</b>	<b>0</b>	<b>(3,281,000)</b>	<b>15,650</b>
Waste Minimisation Total		(3,106,175)	(2,987,609)	118,566	1,431,376	(74,700)	1,600,099
Building Maintenance							
Expense							
24120	Salaries - Building Maintenance	19,145	19,083	(62)	0	229,000	209,855
24121	Other Employee Costs - Building Maintenance	1,109	808	(301)	0	9,700	8,591
24123	Office - Building Maintenance	0	117	117	0	1,400	1,400
24124	Motor Vehicles - Building Maintenance	3,009	3,633	624	0	43,600	40,591
24125	Depreciation - Building Maintenance	63,741	63,741	0	0	764,900	701,159

Master Account		July Actual YTD	July Budget YTD	Variance	Committed Balance	June Budget YTD	Budget Available
24126	Utility - Building Maintenance / PC41,42,43	0	27,102	27,102	0	160,400	160,400
24127	Finance - Building Maintenance	9,958	9,958	0	0	119,500	109,542
24128	Insurance - Building Maintenance / PC40	0	0	0	0	108,700	108,700
24130	Other - Building Maintenance	0	275	275	4,663	3,300	(1,363)
24133	Building - Building Maintenance / PC58	70,190	71,690	1,500	74,445	759,900	615,266
<b>Expense Total</b>		<b>167,151</b>	<b>196,407</b>	<b>29,256</b>	<b>79,107</b>	<b>2,200,400</b>	<b>1,954,141</b>
Income							
54106	Contrib'n Reim & Donations Op - Building Maintenan	0	(2,167)	(2,167)	0	(26,000)	(26,000)
54109	Council Property - Building Maintenance	(8,922)	(26,641)	(17,719)	0	(319,700)	(310,778)
<b>Income Total</b>		<b>(8,922)</b>	<b>(28,808)</b>	<b>(19,886)</b>	<b>0</b>	<b>(345,700)</b>	<b>(336,778)</b>
Building Maintenance Total		158,229	167,599	9,370	79,107	1,854,700	1,617,364
<b>Engineering Total</b>		<b>(2,471,445)</b>	<b>(2,251,372)</b>	<b>220,073</b>	<b>1,752,030</b>	<b>7,579,900</b>	<b>8,299,314</b>
Parks Services							
Parks Services							
Expense							
26360	Depreciation - Parks Services	50,000	50,000	0	0	600,000	550,000
26365	Maintenance - Parks Services / PC59	209,983	343,764	133,781	138,350	3,716,500	3,368,167
<b>Expense Total</b>		<b>259,983</b>	<b>393,764</b>	<b>133,781</b>	<b>138,350</b>	<b>4,316,500</b>	<b>3,918,167</b>
Income							
56301	Fees & Charges - Parks & Ovals	(71)	0	71	0	0	71
56306	Contrib'n Reim & Donations Op - Parks Services	0	0	0	0	(14,000)	(14,000)
56309	Council Property - Parks Services	(5,264)	(5,658)	(394)	0	(67,900)	(62,636)
56310	Sundry Income - Parks Services	0	(12)	(12)	0	(500)	(500)
<b>Income Total</b>		<b>(5,335)</b>	<b>(5,670)</b>	<b>(335)</b>	<b>0</b>	<b>(82,400)</b>	<b>(77,065)</b>
Parks Services Total		254,648	388,094	133,446	138,350	4,234,100	3,841,102
<b>Parks Services Total</b>		<b>254,648</b>	<b>388,094</b>	<b>133,446</b>	<b>138,350</b>	<b>4,234,100</b>	<b>3,841,102</b>
<b>Technical Services Total</b>		<b>(2,216,797)</b>	<b>(1,863,278)</b>	<b>353,519</b>	<b>1,890,380</b>	<b>11,814,000</b>	<b>12,140,416</b>
<b>City of Nedlands Total</b>							
		<b>(22,531,438)</b>	<b>(21,212,132)</b>	<b>1,319,306</b>	<b>2,335,672</b>	<b>(707,000)</b>	<b>19,488,766</b>

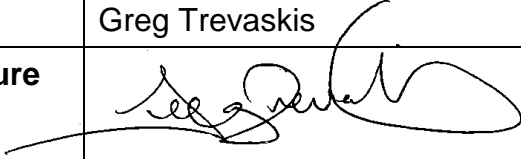


**CITY OF NEDLANDS**  
**CAPITAL WORKS & ACQUISITIONS**  
**AS AT 31 JULY 2014**

		July Actual YTD	June Budget YTD	Committed Balance	Budget Available
2	Footpath Rehabilitation				
	2500 Stirling HWY	0	145,000	0	145,000
	<b>Footpath Rehabilitation Total</b>	<b>0</b>	<b>145,000</b>	<b>0</b>	<b>145,000</b>
3	Road Rehabilitation				
	2003 Alfred Road	0	0	100	(100)
	2033 Gordon Street	0	48,000	0	48,000
	2043 Carroll Street	0	164,900	0	164,900
	2056 Tyrell Street	0	0	55,666	(55,666)
	2060 Williams Road	0	55,500	0	55,500
	2095 Hardy Road	0	529,200	0	529,200
	2300 Acacia Lane	0	0	3,803	(3,803)
	2170 James Rd	(4,526)	0	0	4,526
	2005 Selby Street	0	365,300	0	365,300
	2064 Doonan Road	151,573	0	56,717	(208,291)
	2032 Karella Street	0	276,900	0	276,900
	2078 Neville Road	0	88,000	61,765	26,235
	2090 Cygnet Crecent	0	114,100	0	114,100
	2100 Hynes Road	0	401,100	0	401,100
	2101 Joyce Street	0	129,700	0	129,700
	2102 Rene Road	0	127,000	0	127,000
	2104 Langham Street	0	850,400	0	850,400
	2118 Burwood Street	0	415,000	0	415,000
	2174 Sayer Street	0	79,700	0	79,700
	2241 Seaward Avenue	0	10,000	0	10,000
	<b>Road Rehabilitation Total</b>	<b>147,047</b>	<b>3,654,800</b>	<b>178,051</b>	<b>3,329,701</b>
4	Drainage Rehabilitation				
	2024 Carrington Street	0	210,000	0	210,000
	9000 City Wide	0	144,000	23,787	120,213
	2450 Sump Infrastructure	8,253	0	0	(8,253)
	<b>Drainage Rehabilitation Total</b>	<b>8,253</b>	<b>354,000</b>	<b>23,787</b>	<b>321,961</b>
5	Street Furniture / Bus Shelter				
	9000 City Wide	1,731	120,000	6,646	111,624
	<b>Street Furniture / Bus Shelter Total</b>	<b>1,731</b>	<b>120,000</b>	<b>6,646</b>	<b>111,624</b>
6	Grant Funded Projects				
	2019 Princess Road	0	227,000	0	227,000
	2037 Elizabeth Street	0	0	6,971	(6,971)
	2406 INTXN - West Coast Hwy / North Street	6,737	0	164,362	(171,099)
	2500 Stirling HWY	0	72,000	0	72,000
	<b>Grant Funded Projects Total</b>	<b>6,737</b>	<b>299,000</b>	<b>171,333</b>	<b>120,930</b>
11	Building Construction				
	4000 John Leckie Pavilion	4,326	23,700	0	19,374
	4001 Allen Park Lower Pavilion	0	30,000	0	30,000
	4003 Council Depot	0	79,500	0	79,500
	4006 Hackett Playcentre	0	21,300	0	21,300
	4009 PRCC	0	18,600	0	18,600
	4015 118 Wood St - Friends of Allen Park	0	18,000	0	18,000
	4018 Tresillian	0	9,000	0	9,000
	4019 David Cruickshank Reserve Pavilion	0	2,105,000	851	2,104,149
	4020 71 Stirling Highway - Administration	0	60,000	0	60,000
	4164 College Park Family Centre	0	48,000	0	48,000
	4027 Mt Claremont Changerooms	0	15,000	0	15,000
	<b>Building Construction Total</b>	<b>4,326</b>	<b>2,428,100</b>	<b>851</b>	<b>2,422,923</b>
12	Off Street Parking				
	2007 Smyth Road	0	150,000	0	150,000
	2175 Odern Crescent (Bridge Club)	0	232,500	0	232,500
	<b>Off Street Parking Total</b>	<b>0</b>	<b>382,500</b>	<b>0</b>	<b>382,500</b>
14	Parks & Reserves Construction				
	4052 Allen Park	0	22,500	0	22,500
	4057 Beaton Park	0	22,100	0	22,100
	4059 Beatrice Road Reserve	0	10,800	0	10,800

			July Actual YTD	June Budget YTD	Committed Balance	Budget Available
	4060	Birdwood Parade Reserve	0	7,700	0	7,700
	4061	Bishop Road Reserve	0	5,400	0	5,400
	4062	Blain Park	0	46,300	0	46,300
	4064	Brockman Reserve	0	22,100	0	22,100
	4069	Carrington Park	0	0	78	(78)
	4072	College Park	0	5,400	0	5,400
	4089	Hamilton Park	0	22,100	0	22,100
	4090	Harris Park	0	13,900	0	13,900
	4095	Karella Park	0	22,100	0	22,100
	4096	Lawler Park	0	77,200	0	77,200
	4100	Masons Gardens	0	30,900	0	30,900
	4101	Melvista Reserve	0	77,200	0	77,200
	4105	Mossvale Gardens	0	9,800	0	9,800
	4107	Mount Claremont Reserve	0	22,100	0	22,100
	4108	Mt Claremont Oval	0	0	818	(818)
	4115	New Court Gardens	0	45,300	0	45,300
	4116	Paiera Park	0	22,100	0	22,100
	4117	Paul Hasluck Reserve	0	61,800	0	61,800
	4118	Peace Memorial Rose Garden	0	36,300	0	36,300
	4119	Pine Tree Park	0	22,100	0	22,100
	4122	Point Resolution Reserve	0	0	42,372	(42,372)
	4123	Poplar Gardens	0	8,100	0	8,100
	4127	Rogerson Gardens	0	22,100	0	22,100
	4130	St Peters Square Gardens	0	5,400	0	5,400
	4131	Street Gardens and Verges	60	105,700	0	105,640
	4133	Street Tree Replacement	0	35,000	0	35,000
	4135	Stubbs Terrace Reserves	0	0	2,439	(2,439)
	4137	Swanbourne Beach Reserve	0	160,600	0	160,600
	4168	Tawarri Jetty	0	738,300	0	738,300
	4169	River Wall Maintenance	0	0	18,768	(18,768)
	4300	Bore Installation MTC G/Water Monitoring	0	60,000	0	60,000
	Parks & Reserves Construction Total			60	1,740,400	64,475
15	Plant & Equipment					
	7500	Technical Svs - Engineering	0	243,300	96,760	146,540
	7501	Development Svs - Town Planning	0	18,800	0	18,800
	7502	Development Svs - Building Svs	0	35,700	0	35,700
	7503	Corporate & Strategy - Corporate Svs	0	18,800	0	18,800
	7505	Development Svs - Ranger Svs	0	12,400	0	12,400
	7506	Governance - Governance	0	22,700	48,125	(25,425)
	7509	Technical Svs - Parks Svs	0	73,200	43,884	29,316
	7510	Governance - Human Resources	0	23,800	0	23,800
	7511	Community Svs - Service Centres	0	32,600	0	32,600
	7512	Community Svs - Community Development	0	23,800	0	23,800
	7516	Technical Svs - Plant Operating	0	8,000	0	8,000
	Plant & Equipment Total			0	513,100	188,770
16	ICT Capital Projects					
	6031	MS Enterprise Agreement	0	0	13,548	(13,548)
	6033	VoIP Phone System	0	0	5,426	(5,426)
	6034	Share Point Project	0	0	4,800	(4,800)
	6050	Hardware	0	160,700	0	160,700
	6051	Software	0	145,700	24,759	120,941
	6052	Mobility	0	17,300	0	17,300
	ICT Capital Projects Total			0	323,700	48,534
17	Greenway Development					
	4052	Allen Park	0	24,900	0	24,900
	4122	Point Resolution Reserve	0	90,000	0	90,000
	4137	Swanbourne Beach Reserve	0	9,900	0	9,900
	4161	Railway Reserve	213	50,000	193	49,594
Greenway Development Total			213	174,800	193	174,394
18	Furniture & Fixture					
	7504	Community Svs - NCC (HACC Funded)	4,408	0	1,271	(5,679)
	Furniture & Fixture Total		4,408	0	1,271	(5,679)
City of Nedlands Total			172,775	10,135,400	683,911	9,278,714

**13.5 Investment Report - July 2014**

<b>Council</b>	26 August 2014
<b>Applicant</b>	City of Nedlands
<b>Officer</b>	Rajah Senathirajah – Manager Finance
<b>CEO</b>	Greg Trevaskis
<b>CEO Signature</b>	
<b>File Reference</b>	FIN-FS-00005
<b>Previous Item</b>	Nil

**Executive Summary**

In accordance with the Council's Investment Policy, Administration is required to present a summary of investments to Council on a monthly basis.

**Recommendation to Council**

**Council receives the Investment Report for the period ended 31 July 2014.**

**Strategic Plan**

KFA5: Governance

5.1 – Manage the City's resources in a sustainable and responsible manner.

This report is in accordance with the Council's Investment Policy and demonstrates the investment of City's surplus cash in a sustainable and responsible manner.

**Background**

Council's Investment Policy requires a summary of investments to be presented to Council on a monthly basis.

**Discussion**

The Investment Summary shows that as at 31 July the City held the following funds in investments:

Municipal Funds	\$	5,138,642
Reserve Funds	\$	3,978,597
Adelma Interest	\$	<u>302</u>
Total	\$	<u><u>9,117,541</u></u>

The total interest earned from investments for the year was \$22,684.  
Following Council's decision in May 2012, all investments are placed with the 'big four' banks.

The Investment Portfolio comprises holdings in the following institutions:

<b>Financial Institution</b>	<b>Funds Invested</b>	<b>Interest Rate</b>	<b>Proportion of Portfolio</b>
NAB	\$ 3,589,003	3.65% - 3.00%	39.36%
Westpac	\$ 2,540,974	3.60% - 3.47%	27.87%
ANZ	\$ 1,333,222	3.70% - 3.55%	14.62%
CBA	\$ 1,654,342	3.50%	18.14%
<b>Total</b>	<b>\$ 9,117,541</b>		<b>100.00%</b>

## Consultation

Required by legislation:

Yes ☐

No ☒

Required by City of Nedlands policy:

Yes ☐

No ☒

## Legislation / Policy

Not applicable.

## Budget/Financial Implications

Investment income is less than the budgeted value due to the lower interest rates provided by the banks.

## Risk Management

The Investment Policy of the City, which is reviewed each year by the Audit and Risk Committee of Council, is structured so as to minimise any risks associated with the City's cash investments. The officers adhere to this Policy, and continuously monitor market conditions to ensure that the City obtains attractive yields without compromising on risk management.

## Conclusion

The Investment Report is presented to Council. It is noted that the investments in NAB were more than 30% at the end of July, but this was only for a short duration. When more Term Deposits are established with the other banks, as the rates payment are received by the City, the percentage of investments with NAB will move towards the 30% target.

## Attachments

1. Investment Report for the period ended 31 July 2014

**INVESTMENTS REPORT  
FOR THE PERIOD ENDED 31 JULY 2014**

No.	Particulars	Interest Rate	Invest. Date	Maturity Date	Period Days	NAB *AA-/Stable/A-1+	Westpac *AA-/Stable/A-1+	ANZ *AA-/Stable/A-1+	CBA *AA-/Stable/A-1+	Total	Interest YTD Accumulated
	<b>RESTRICTED FUNDS</b>										
4	Trust - Adelma	3.56%	30-Jun-14	30-Sep-14	92		\$100,302.35			\$100,302.35	\$302.36
	<b>TOTAL RESTRICTED FUNDS</b>						<b>\$100,302.35</b>			<b>\$100,302.35</b>	<b>\$302.36</b>
	<b>RESERVE INVESTMENTS</b>										
52	Plant Replacement	3.70%	11-Apr-14	11-Nov-14	214			\$138,300.36		\$138,300.36	\$428.82
10	City Development - Western Zone	3.50%	1-Apr-14	29-Sep-14	181				\$362,781.77	\$362,781.77	\$1,057.12
26	North Street Reserve	3.60%	1-May-14	31-Oct-14	183	\$1,114,025.38				\$1,114,025.38	\$3,375.87
57	Welfare - NCC	3.50%	1-Apr-14	29-Sep-14	181				\$152,572.41	\$152,572.41	\$448.34
60	Welfare	3.50%	1-Apr-14	29-Sep-14	181				\$275,281.74	\$275,281.74	\$808.92
78	Services General	3.65%	8-Apr-14	7-Oct-14	182	\$855,791.37				\$855,791.37	\$2,623.05
26-1	Services - Tawarri	3.60%	1-May-14	31-Oct-14	183	\$58,722.36				\$58,722.36	\$177.95
52-1	Services - Tawarri	3.70%	11-Apr-14	11-Nov-14	214			\$101,125.21		\$101,125.21	\$314.25
55	Insurance	3.70%	11-Apr-14	11-Nov-14	214			\$56,289.67		\$56,289.67	\$174.92
58	Waste Management	3.50%	1-Apr-14	29-Sep-14	181				\$152,553.13	\$152,553.13	\$448.28
42	City Building Reserve	3.50%	1-Apr-14	29-Sep-14	181				\$591,229.05	\$591,229.05	\$1,722.80
41	City Development - Swanbourne	3.50%	1-Apr-14	29-Sep-14	181				\$116,093.58	\$116,093.58	\$341.14
PA	Public Art								\$3,830.71	\$3,830.71	\$0.00
	<b>TOTAL RESERVE INVESTMENTS</b>					<b>\$2,028,539.11</b>	<b>\$0.00</b>	<b>\$295,715.23</b>	<b>\$1,654,342.40</b>	<b>\$3,978,596.73</b>	<b>\$11,921.45</b>
	<b>MUNICIPAL INVESTMENTS</b>										
94	Muni Investment #94 - NAB	3.00%	7-Jul-14	6-Aug-14	30	\$559,871.65				\$559,871.65	\$1,494.95
111	Muni Investment #111 - ANZ	3.55%	26-Jul-14	26-Nov-14	123			\$1,037,506.77		\$1,037,506.77	\$3,176.19
122	Muni Investment #122 - Westpac	3.60%	25-Jun-14	25-Sep-14	92		\$1,033,798.16			\$1,033,798.16	\$3,106.10
125	Muni Investment #125 - Westpac	3.55%	25-Jun-14	25-Sep-14	92		\$506,303.56			\$506,303.56	\$1,521.21
126	Muni Investment #126- Westpac	3.47%	25-Jul-14	25-Nov-14	123		\$1,000,570.41			\$1,000,570.41	\$570.41
127	Muni Investment #127 - NAB	3.60%	25-Jul-14	21-Jan-15	180	\$1,000,591.78				\$1,000,591.78	\$591.78
	<b>TOTAL MUNICIPAL INVESTMENTS</b>					<b>\$1,560,463.43</b>	<b>\$2,540,672.12</b>	<b>\$1,037,506.77</b>	<b>\$0.00</b>	<b>\$5,138,642.32</b>	<b>\$10,460.64</b>
<b>RESERVE &amp; MUNICIPAL TOTAL</b>						<b>\$3,589,002.53</b>	<b>\$2,540,974.48</b>	<b>\$1,333,222.00</b>	<b>\$1,654,342.40</b>	<b>\$9,117,541.41</b>	<b>\$22,684.45</b>

\* Credit Rating - Source: Standard & Poor's

Proportion Portfolio	39.36%	27.87%	14.62%	18.14%
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**14. Elected Members Notices of Motions of Which Previous Notice Has Been Given**

Disclaimer: Where administration has provided any assistance with the framing and/or wording of any motion/amendment to a Councillor who has advised their intention to move it, the assistance has been provided on an impartial basis. The principle and intention expressed in any motion/amendment is solely that of the intended mover and not that of the officer/officers providing the assistance. Under no circumstances is it to be expressed to any party that administration or any Council officer holds a view on this motion other than that expressed in an official written or verbal report by Administration to the Council meeting considering the motion.

**14.1 Councillor Argyle – Removal of Two Queensland Box Trees – 52 Hobbs Avenue, Dalkeith**

Via email on 12 August 2014 Councillor Argyle gave notice of his intention to move the following at this meeting.

**That Council approves the removal of two Queensland Box trees on the nature strip adjacent to 52 Hobbs Avenue, Dalkeith subject to the following conditions:**

- 1. The removal and replacement of the street trees on the nature strip is undertaken in accordance with the landscape plan produced by Martin Cuthbert Landscapes;**
- 2. The removal of the two existing street trees is undertaken by the City in accordance with Council policy;**
- 3. There is to be a minimum of four replacement trees are they are to be of a minimum size of 300 litres; and**
- 4. All costs for removal of the existing trees and supply, planting and maintenance of the four replacement trees are to borne by the owner of 52 Hobbs Avenue.**

**Administration Comment:**

The City is in receipt of a nature strip development application relating to 52 Hobbs Avenue, Dalkeith. The application is proposing the landscaping of the nature strip and comprises the removal and replacement of two Queensland Box trees. In accordance with Council's Street Tree policy, the City is unable to approve the removal of the two Box trees under delegation.

The two Queensland Box trees, AIN: 4796 and AIN: 4671, are both semi-mature and in fair condition with medium sized canopies. Both street trees have indifferent form and a life expectancy of 5 to 40 years. The City is more flexible in terms of the removal and replacement of Box trees as this will help to soften

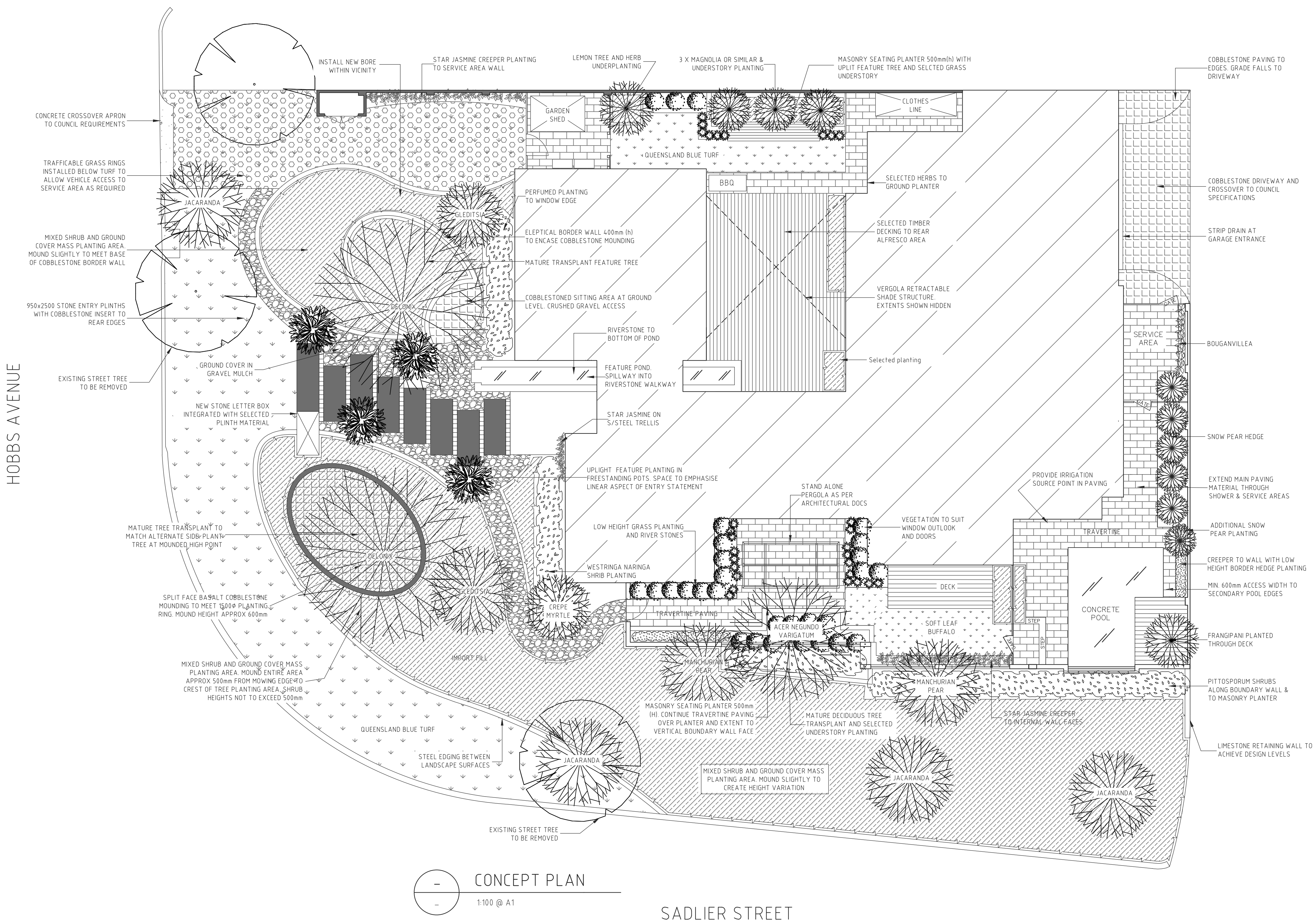
the situation in future years when the Box trees collectively come to the end of their useful lives.

The landscaping concept supplied by Martin Cuthbert Landscapes is proposing replacement of the two Box trees with Jacarandas. Due to the slow establishment of this species the City recommends that the replacement trees be of a minimum size of 300 litres to directly offset the removal of the established canopy provided by the Box trees. Administration is supportive of the proposal on the basis of the conditions provided and considers the proposed landscaping will be advantageous to the surrounding streetscape.

### **Attachments**

1. Martin Cuthbert Landscapes Landscape Plan





REVISIONS:	DATE:	DESIGNED BY:	MCL	A1	PROJECT:	NICHOLLS RESIDENCE - LANDSCAPE WORKS	MARTIN CUTHBERT LANDSCAPES	17 John XXIII Avenue MT CLAREMONT 6010 Tel: 08 9384 9555 Fax: 08 9384 9333
E. ISSUE WITH CLIENT REQUESTED REVISIONS	08/05/14	DRAWN BY:	M.F. 21 / 06 / 2012		SITE:	HOBBS AVENUE - DALKEITH		
D. ISSUE WITH CLIENT REQUESTED REVISIONS	28/04/14	APPROVED BY:	M. CUTHBERT / / 2012	DWG NO: NICH_CON_E	CLIENT:			
C. ISSUE WITH CLIENT REQUESTED REVISIONS	10/12/12	SCALE:	1:100		DWG TITLE:	LANDSCAPE CONCEPT PLAN		
B. ISSUE FOR CLIENT REVIEW	27/07/12							



**14.2 Councillor Shaw – Appointment of Councillor Binks to the Sustainable Nedlands Committee**

Via email on 18 August 2014 Councillor Shaw gave notice of his intention to move the following at this meeting.

**Council approve the appointment of Cr Robert Binks to the Sustainable Nedlands Committee [SNC].**

**Reason for the Need to Appoint Councillor Binks to the Committee:**

When the SNC was re-established by Council in 2013, and its Terms of Reference reviewed for a further 2 year term, Councillors Hay and Shaw were appointed to the Committee as representative and deputy respectively. The Mayor also sits on the Committee but in an ex- officio capacity.

Councillor Hay has since been unable to attend Committee, and Cr Shaw assumed the position of the Council representative – presiding Member. Under the Act – which provides for Council to have such an advisory Committee – and the conditions related to representation established in 2007, another Elected Member is required as deputy representative.

Councillor Binks accepted the Committee's request to appoint him, and this Motion requests that Council endorse his appointment prior to the next formal Sustainable Nedlands Committee meeting to be held on 1 September 2014.

**Administration Comment**

In accordance with section 5.10(1) of the Local Government Act 1995, "*A committee is to have its members appointed by the local government (absolute majority required)*". The Terms of Reference of the Sustainable Nedlands Committee requires that the total membership of the committee be 11 members, including two Councillors of the City of Nedlands.

With the resignation of Councillor Hay from the Committee, a vacancy exists. Councillor Binks has expressed interest in joining the Committee and he has been accepted by the Committee members, and therefore it is administration's recommendation that Council appoint Councillor Binks to the Sustainable Nedlands Committee.

### 14.3 Councillor Shaw – Establishment of a Design/Review Advisory Committee

Via email on 30 July and 18 August 2014, Councillor Shaw gave his intention to move the following notice of motion at this meeting:

#### Council:

1. **Approves in principle the establishment of a Design Advisory Committee; and**
2. **Authorises Administration to determine a draft budget and Terms of Reference for such a Committee, and report to the November 2014 round of meetings for Council endorsement.**

#### Purpose

Local Government traditionally assesses 'development applications' (DA) on the basis of Planning Regulations, and 'building licences' (BL) on the basis of Building Codes. With every best intention of planning regulations and administrative procedure, much of what is approved - to proceed to a building licence – falls short of what a more design – lead assessment could achieve in terms of ultimate built outcomes. It is not unusual for 'conforming buildings' to have a negative impact on neighbours, and the surrounding environment, due to elements of ill-considered design. A Design Advisory Committee has the ability to act independently, but in the interests of all concerned, to assess potential built outcomes before and during the preparation of DA documents.

It is also an opportunity for Local Government to have a stronger input into the development process through consultation and advice, and given the introduction of DAPs, a more direct influence over outcomes in their constituency.

#### Rationale

The rationale behind a 'Design Advisory Committee' lies in the opportunity for proponents to be assisted in navigating the regulations in a 'well-designed way', rather than by merely 'conforming'. The basis for this rationale lies in the assertion that a proposal that accomplishes all the requirements of its proponents, within the law, and is eminently capable of conforming to all necessary building regulations, can still be an entirely 'inappropriate' built outcome. (*Which is where there is a potential flaw in part of the Minister's proposed ruling?*)

The only 'regulatory design code' is **State Planning Policy [SPP] 3.1 "Residential Design Codes"**, which has the purpose of *'.....providing a comprehensive basis for the control of residential development throughout Western Australia....'* This is ambitious at best, particularly as it deals with all densities, climate zones, demographics, economic and social conditions – throughout Western Australia[!] - , and of course doesn't deal with buildings other than essentially 'residential'.

**Footnote:**

*The Minister for Planning has recently announced further reforms to the planning approval process which in essence ‘...allows automatic approval of [single] residences that conform to the R-Codes....’ Further, there is an inference that Local Government will be encouraged to establish ‘Design Review Panels’ [or similar] to focus on the quality of design. It is not clear how these two initiatives relate, but the purpose of this Motion is not to focus on these particular initiatives, but to look at the establishing of a ‘Design Advisory Committee’ in its own right.*

**Process:**

Ideally the Committee conducts a series of discussions with proponents/owners/agents from the inception of a project, essentially before planning and design has started, but usually during the earliest possible phases, drawing out opportunities, constraints, strengths and weaknesses of a project proposal or strategy for implementation, or the planning and design proposal itself. A typical timeframe could be 3 meetings over a 6-month planning and design process.

**Precedents**

Design Review/Advisory Committees or Panels function successfully throughout Australia and overseas, and in many cases are a precursor to any Development Approval. In WA, such Committees are part of the Cities of Perth, Melville, Vincent, and the Town of Victoria Park.

**Advantages**

1. Most proponents like it, as some clarity and direction is given ‘up front’ and the possibilities of success are generally enhanced;
2. There are examples whereby proponents may be encouraged to investigate potential outcomes that far exceed their own initial expectations;
3. They can be educational for administrative officers, who would normally oversee a required planning assessment only;
4. Workshops [basically Enquiry by Design] – both internal and external - can be held to propose and develop ideas for particularly challenging sites, which may be within a Local Government’s interest to assess ‘ahead of’ proposals being put forward.

**Committee Membership:**

The Act provides for Council to establish advisory committees. Thus these are ‘Committees of Council’, which would normally consist of Elected Members and in some cases also members from outside Council, usually from the community. In this case, the Committee would not strictly be a ‘Committee of Council’, and Members are chosen for their specialist expertise, and not because they are an elected community representative.

A typical structure would be:

- Architect;
- Urban Designer;
- Landscape Architect;
- Engineer and
- Director of Planning of Local Government.

### **Cost**

Costs vary throughout WA, and range from 'free' in the City of Perth (*Members see it at a 'prestigious position..' due to the scale and variance in projects*), to either \$350.00 per meeting per Member, or \$200.00 per hour per Member. (*By comparison, a Senior Sessional Member at the SAT is paid around \$200.00 per hour...*). Costs would need to be met out of the annual budget. [*See also Administration Comment*]

### **Implementation and Terms of Reference:**

The problem is how to 'continue to guarantee that it happens....' and Policy is helpful. Council, with advice from Administration will set the Terms of Reference and Guidelines for operation. The time commitment to do this would not be onerous due to the fact that the precedents are [mostly] working well, and there is no advantage to be had by great variance across jurisdictions. It is possible that the City of Nedlands could determine that proponents of 'any building – including residential – above a certain value will be encouraged to be part of the Review/Advisory process.

Administration provided a series of questions – shown below- to which answers have been provided, the purpose being to provide a way forward to implementation and terms of reference.

### **ADMINISTRATION COMMENT:**

(Please note, Councillor Shaw's *comments are in red*)

There is no reason why such a "Committee" could not be formed and operate in the City of Nedlands. As noted similar committees or advisory panels exist at other Local Governments for example Subiaco and Cottesloe, *Vincent, Victoria Park, South Perth, City of Perth.....*

The Council could in fact use one of these existing panels (subject to suitable arrangements) for the assessment of developments within the City of Nedlands. Council needs to be clear about what the Committee is trying to address, that is, what is the outcome that the Council is looking for in establishing a design review committee. Is it less boring residential boxes (bad design?) or is it smoothing the process for applicants when developing their plans and applications? *It is both, in that initially it helps and 'advises', and ultimately it encourages better design outcomes.*

Some direction on how the Council would like to form the Committee would be useful. Administration assume it would not be a formal Committee of Council made up of elected representatives as this may create a conflict of interest in any subsequent decision making on applications. To accommodate the suggested membership it is recommended that the "Committee" be an informal review panel who would interact with the applicant rather than the Council. *Correct, in that it is made up of 'independents'- acknowledged professionals - who have no perceived conflict or interest, other than that of assisting proponents, and guiding a process that leads to built outcomes acceptable to the City.*

### **If the Council adopt this Notice of Motion**

Administration would then work on developing the Terms of Reference (TOR) for consideration by Council. Some of the relevant matters that would need to be decided in adopting the TOR would be:

1. Is the focus to review submitted plans or to provide advice prior to the development of plans? *Review the process prior to submission/s, by which time it is usually too late or at best an inefficient use of a valuable resource.*
2. Is the Committee providing technical advice, helpful guidance, or does it have a decision-making power. *Good question. It is hoped that proponents will see a 'value' in evolving solutions that have a better chance of 'approval' under a normal process, rather than by the Committee.*
3. Should the Committee get involved pre or post lodgement of the application. *Pre- lodgement for reasons in '1'.*
4. Will it apply to only "Significant" (however defined) or all development? *The option could be open to 'any scale of project', assuming that many people may be undertaking development/building from a low experience base. From that point of view, the Community needs to be made aware that this assistance is available to them, rather than being mandatory. Of course, we are seeking – in the first instance – to encourage a situation whereby projects as described below are '...subject to the review process...'*
5. Consideration of what type of developments it relates to:
  - Residential above \$2 million. *Probably, but it is 'available for anyone..'*
  - Just residential on the river area – precinct areas. *Yes, but as above....*
  - Non-residential – all or only some precincts. *Yes, but as above*
  - Non-residential adjoining residential. *Yes*
  - Scheme Amendments. *Yes*

Possible matters to be considered with each application: *Agreed – it is holistic.*

- Architectural
- Urban design elements
- Amenity – *overlooking/privacy/traffic, etc.*
- Landscape architecture
- Environmental

Specifics of issues considered: *Great.*

- Overall built form merits
- Quality of architectural design, including relationship with adjoining development
- Relationship with public realm (surrounding neighbourhood)
- Streetscape impact
- Heritage/ natural features or landmarks impacts
- Environmental sustainability
- Crime prevention

The Town of Cottesloe have a Design Advisory Panel (not binding on Council but does have 1 Council member on the Panel) – for the provision of urban design advice to encourage higher standards of design for developments, but relate only to: *That's OK, and we could do similar for similar proposals, or for potential proposals/opportunities, but also many of Nedlands' problems do come from the impact of 'simple residential conflicts...', which we should endeavour to address in the first instance.*

- Significant or potentially contentious development proposals. (would need to be defined)
- Proposals that significantly impact on environmental values and the natural heritage.
- Precinct and major site design issues, including town centre, open space or transport
- Proposals with urban design implications.
- Urban design guidelines for built form and the public domain. Amendments to the town planning scheme that have an important design component.
- The relationship of a proposal to built heritage in an urban design sense.

## **Costs**

The assumption is it would be free of charge for the applicant to participate in the process. If the cost of paying the Committee/panel is \$2,000 per meeting (\$350 each for 5-6 members) then an application that requires three meetings would cost the City \$6,000. However it may be possible for more than one application to be considered at each meeting. Specific budget provision may need to be made for the operation of the Committee. *Understood, and of course this needs to be justified by positive outcomes, which may be hard for many people to quantify.*

**15. Elected members notices of motion given at the meeting for consideration at the following ordinary meeting on 23 September 2014**

Disclaimer: Where administration has provided any assistance with the framing and/or wording of any motion/amendment to a Councillor who has advised their intention to move it, the assistance has been provided on an impartial basis. The principle and intention expressed in any motion/amendment is solely that of the intended mover and not that of the officer/officers providing the assistance. Under no circumstances is it to be expressed to any party that administration or any Council officer holds a view on this motion other than that expressed in an official written or verbal report by Administration to the Council meeting considering the motion.

Notices of motion for consideration at the Council Meeting to be held on 23 September 2014 to be tabled at this point in accordance with Clause 3.9(2) of Council's Local Law Relating to Standing Orders.

**16. Urgent Business Approved By the Presiding Member or By Decision**

Any urgent business to be considered at this point.

**17. Confidential Items**

Any confidential items to be considered at this point.

**Declaration of Closure**

There being no further business, the Presiding Member will declare the meeting closed.

A handwritten signature in black ink, appearing to read 'Greg Trevaskis', with a stylized, flowing script.

**Greg Trevaskis  
Chief Executive Officer**