



City of Nedlands

Agenda

Council Meeting

26 March 2019

Dear Council member

The next Ordinary Meeting of the City of Nedlands will be held on Tuesday 26 March 2019 in the Council Chambers at 71 Stirling Highway Nedlands commencing at 7 pm.

Mark Goodlet
Chief Executive Officer
19 March 2019

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City of Nedlands

Notice of an Ordinary Meeting of Council to be held in the Council Chambers, Nedlands on Tuesday 26 March 2019 at 7 pm.

Council Agenda

Declaration of Opening

The Presiding Member will declare the meeting open at 7 pm and will draw attention to the disclaimer below.

(NOTE: Council at its meeting on 24 August 2004 resolved that should the meeting time reach 11.00 p.m. the meeting is to consider an adjournment motion to reconvene the next day).

Present and Apologies and Leave Of Absence (Previously Approved)

Leave of Absence His Worship the Mayor, R M C Hipkins
(Previously Approved)

Apologies None as at distribution of this agenda.

Disclaimer

Members of the public who attend Council meetings should not act immediately on anything they hear at the meetings, without first seeking clarification of Council's position. For example, by reference to the confirmed Minutes of Council meeting. Members of the public are also advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

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1. Public Question Time

A member of the public wishing to ask a question should register that interest by notification in writing to the CEO in advance, setting out the text or substance of the question.

The order in which the CEO receives registrations of interest shall determine the order of questions unless the Mayor determines otherwise. Questions must relate to a matter affecting the City of Nedlands.

2. Addresses by Members of the Public

Addresses by members of the public who have completed Public Address Session Forms to be made at this point.

3. Requests for Leave of Absence

Any requests from Councillors for leave of absence to be made at this point.

4. Petitions

Petitions to be tabled at this point.

5. Disclosures of Financial Interest

The Presiding Member to remind Councillors and Staff of the requirements of Section 5.65 of the *Local Government Act* to disclose any interest during the meeting when the matter is discussed.

A declaration under this section requires that the nature of the interest must be disclosed. Consequently, a member who has made a declaration must not preside, participate in, or be present during any discussion or decision-making procedure relating to the matter the subject of the declaration.

However, other members may allow participation of the declarant if the member further discloses the extent of the interest. Any such declarant who wishes to participate in the meeting on the matter, shall leave the meeting, after making their declaration and request to participate, while other members consider and decide upon whether the interest is trivial or insignificant or is common to a significant number of electors or ratepayers.

6. Disclosures of Interests Affecting Impartiality

The Presiding Member to remind Councillors and Staff of the requirements of Council's Code of Conduct in accordance with Section 5.103 of the *Local Government Act*.

Councillors and staff are required, in addition to declaring any financial interests to declare any interest that may affect their impartiality in considering a matter. This declaration does not restrict any right to participate in or be present during the decision-making procedure.

The following pro forma declaration is provided to assist in making the disclosure.

"With regard to the matter in item x..... I disclose that I have an association with the applicant (or person seeking a decision). As a consequence, there may be a perception that my impartiality on the matter may be affected. I declare that I will consider this matter on its merits and vote accordingly."

The member or employee is encouraged to disclose the nature of the association.

7. Declarations by Members That They Have Not Given Due Consideration to Papers

Members who have not read the business papers to make declarations at this point.

8. Confirmation of Minutes

8.1 Ordinary Council meeting 26 February 2019

The Minutes of the Ordinary Council Meeting held 26 February 2019 are to be confirmed.

8.2 Special Council meeting 12 March 2019

The Minutes of the Special Council Meeting held 12 March 2019 are to be confirmed

9. Announcements of the Presiding Member without discussion

Any written or verbal announcements by the Presiding Member to be tabled at this point.

10. Members announcements without discussion

Written announcements by Councillors to be tabled at this point.

Councillors may wish to make verbal announcements at their discretion.

11. Matters for Which the Meeting May Be Closed

Council, in accordance with Standing Orders and for the convenience of the public, is to identify any matter which is to be discussed behind closed doors at this meeting, and that matter is to be deferred for consideration as the last item of this meeting.

12. Divisional reports and minutes of Council committees and administrative liaison working groups

12.1 Minutes of Council Committees

This is an information item only to receive the minutes of the various meetings held by the Council appointed Committees (N.B. This should not be confused with Council resolving to accept the recommendations of a particular Committee. Committee recommendations that require Council's approval should be presented to Council for resolution via the relevant departmental reports).

The Minutes of the following Committee Meetings (in date order) are to be received:

Audit & Risk Committee Circulated to Councillors on 22 February 2019	18 February 2019
Arts Committee Circulated to Councillors on 27 February 2019	25 February 2019
Council Committee Circulated to Councillors on 15 March 2019	12 March 2019

Note: As far as possible all the following reports under items 12.2, 12.3, 12.4 and 12.5 will be moved en-bloc and only the exceptions (items which Councillors wish to amend) will be discussed.

12.2 Planning & Development Report No's PD09.19 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

PD09.19	No. 71 Louise Street, Nedlands – Proposed Ancillary Accommodation
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Committee	12 March 2018
Council	26 March 2018
Applicant	Addstyle Constructions Pty Ltd
Landowner	R Gharbi
Director	Peter Mickleson – Director Planning & Development
Reference	DA18/32991
Previous Item	Nil
Delegation	In accordance with Clause 6.7.1a) of the City's Instrument of Delegation, Council is required to determine the application due to an objection being received.
Attachments	1. Applicant's justification and photographs of the subject property

Committee Recommendation

That Council refuse the development application dated 23 November 2018.

Recommendation to Committee

Council approves the development application dated 23 November 2018 to construct ancillary accommodation at Lot 117 (No. 71) Louise Street, Nedlands, subject to the following conditions and advice:

1. The development shall always comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.
2. The proposed carport being constructed within 28 days of the ancillary accommodation's practicable completion to the City's satisfaction.
3. All stormwater from the development, which includes permeable and non-permeable areas shall be contained onsite.
4. The ancillary accommodation building shall be occupied only by persons related to the occupiers of the main dwelling.

5. The landowner shall execute and provide to the City a notification pursuant to section 70A of the *Transfer of Land Act 1893*, to be registered on the title to the land as notification to prospective purchasers that the use of the building is subject to the restriction set out in this approval. The full costs of the notification shall be borne by the landowner; and this condition shall be fulfilled prior to the lodgement of a Building Permit application.

Advice Notes specific to this proposal:

1. With regard to condition 4, the landowners are advised that should they want this condition removed once the City's draft Local Planning Scheme No. 3 is gazetted an amended development application will need to be submitted to and approved by the City.
2. With regard to condition 5, the applicant and the landowner are advised that should they want this Notification removed from the property's Title once the City's draft Local Planning Scheme No. 3 is gazetted the necessary forms from Landgate will need to be completed and sent to the City for signing.

A development application will not be required for the removal of the Notification.

If you have any queries regarding the Notification removal process, please contact Landgate on (08) 9273 7373.

3. The applicant is advised that all downpipes from guttering shall be connected so as to discharge into drains, which shall empty into a soak-well; and each soak-well shall be located at least 1.8m from any building, and at least 1.8m from the boundary of the block. Soak-wells of adequate capacity to contain runoff from a 20-year recurrent storm event. Soak-wells shall be a minimum capacity of 1.0m³ for every 80m² of calculated surface area of the development.
4. The applicant is advised that all internal water closets and ensuites without fixed or permanent window access to outside air or which open onto a hall, passage, hobby or staircase, shall be serviced by a mechanical ventilation exhaust system which is ducted to outside air, with a minimum rate of air change equal to or greater than 25 litres / second.
5. The applicant is advised that all street tree assets in the nature-strip (verge) shall not be removed. Any approved street tree removals shall be undertaken by the City of Nedlands and paid for by the owner of the property where the development is proposed, unless otherwise approved under the Nature Strip Works approval.

6. The applicant is advised that prior to the commencement of any demolition works, any Asbestos Containing Material (ACM) in the structure to be demolished, shall be identified, safely removed and conveyed to an appropriate landfill which accepts ACM.

Removal and disposal of ACM shall be in accordance with *Health (Asbestos) Regulations 1992*, Regulations 5.43 - 5.53 of the *Occupational Safety and Health Regulations 1996*, *Code of Practice for the Safe Removal of Asbestos 2nd Edition*, *Code of Practice for the Management and Control of Asbestos in a Workplace*, and any Department of Commerce Worksafe requirements.

Where there is over 10m² of ACM or any amount of friable ACM to be removed, it shall be removed by a Worksafe licensed and trained individual or business.

7. The applicant is advised to consult the City's Acoustic Advisory Information in relation to locating any mechanical equipment (e.g. air-conditioner, swimming pool or spa) such that noise, vibration and visual impacts on neighbours are mitigated. The City does not recommend installing any equipment near a property boundary where it is likely that noise will intrude upon neighbours.

Prior to selecting a location for an air-conditioner, the applicant is advised to consult the online fairair noise calculator at www.fairair.com.au and use this as a guide to prevent noise affecting neighbouring properties.

Prior to installing mechanical equipment, the applicant is advised to consult neighbours, and if necessary, take measures to suppress noise.

8. The applicant is advised that this decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two-year period, the approval shall lapse and be of no further effect.

12.3 Technical Services Report No's TS03.19 to TS04.19 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

TS03.19	City of Nedlands 2019 Annual Waste Report
Committee	12 March 2019
Council	26 March 2019
Applicant	City of Nedlands
Officer	Chaminda Mendis – Waste Minimisation Coordinator
Director	James Cresswell – Acting Director Technical Services
Attachments	Nil.

Committee Recommendation / Recommendation to Committee**Council:**

1. notes the City of Nedlands 2019 Annual Waste Report; and
2. notes that the City will commence the community consultation for the introduction of a FOGO service in mid-2019.

TS04.19	RFT 2018-19.08 Provision and Maintenance of Bus Shelters in Return for Advertising Rights
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Committee	12 March 2019
Council	26 March 2019
Applicant	City of Nedlands
Officer	Nathan Brewer – Purchasing and Tenders Coordinator
Director	Martyn Glover – Director Technical Services
Attachments	1. Final Evaluation Scoresheet (Confidential) 2. Bus Shelter Design Options

Committee Recommendation / Recommendation to Committee

Council:

1. agrees to award tender no. RFT 2018-19.08 to oOh!media Street Furniture Pty Ltd for the Provision and Maintenance of Bus Shelters in Return for Advertising Rights excluding alcoholic drink products;
2. authorises the Chief Executive Officer to sign an acceptance of offer for this tender; and
3. approves the installation of the Liberty Shelter to all sites including two new bus shelters at Brookdale Street, Floreat after Alderbury Street and Aberdare Road, Karakatta after Hopetoun Terrace.

12.4 Community & Organisational Development Report No's CM01.19 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

CM01.19	Community Sport and Recreation Facilities Fund Application – Suburban Lions Hockey Club
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Committee	15 March 2019
Council	26 March 2019
Applicant	Suburban Lions Hockey Club
Officer	Amanda Cronin – Coordinator Community Development Marion Granich - Manager Community Development
Director	Lorraine Driscoll – Director Corporate and Strategy
Attachments	Nil.

Committee Recommendation / Recommendation to Committee

Council:

1. advises Department of Local Government, Sport and Cultural Industries (DLGSCI) that it has ranked and rated the application to the Community Sport and Recreation Facilities Fund Small Grant round as follows:
 - a. Suburban Lions Hockey Club – Storage Shed: Well planned and needed by the municipality (A Rating);
2. endorses the application to DLGSCI on the condition that all necessary statutory approvals are obtained by the applicant; and
3. approves an amount of \$3,950 for the Suburban Lions Hockey Club shed project for consideration in the 2019/20 draft budget, conditional on the project receiving DLGSCI funding.

12.5 Corporate & Strategy Report No's CPS04.19 to CPS06.19 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

CPS04.19	List of Accounts Paid – January 2019
Committee	12 March 2019
Council	26 March 2019
Applicant	City of Nedlands
Officer	Vanaja Jayaraman – Manager Finance
Director	Lorraine Driscoll – Director Corporate & Strategy
Attachments	1. Creditor Payment Listing January 2019 2. Purchasing Card Payments January 2019 (29 th December 2018 – 28 th January 2019)

Committee Recommendation / Recommendation to Committee

Council receives the List of Accounts Paid for the month of January 2019 (refer to attachments).

CPS05.19	2018 Compliance Audit Return
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Committee	12 March 2019
Council	26 March 2019
Applicant	City of Nedlands
Officer	Stacey Gibson – PA to Director Corporate & Strategy
Director	Lorraine Driscoll – Director Corporate & Strategy
Attachments	1. Compliance Audit Return 2018

Committee Recommendation / Recommendation to Committee

Council adopts the 2018 Compliance Audit Return as per recommendation by the Audit and Risk Committee.

CPS06.19	Mid-Year Budget Review – 2018/19
Committee	12 March 2019
Council	26 March 2019
Applicant	City of Nedlands
Director	Vanaja Jayaraman - Acting Director Corporate & Strategy
Attachments	<ol style="list-style-type: none"> 1. Revised Rate Setting Statement for the year ending 30 June 2019; 2. List of Changes Required to the Revised Operating Budget 2018/19; and 3. List of Changes Required to the Revised Capital Works & Acquisition Program Budget 2018/19

Committee Recommendation / Recommendation to Committee

Council:

1. receives and adopts, in accordance with *Regulation 33A of the Local Government (Financial Management) Regulations 1996*, the mid-year budget review and the revised Rate Setting Statement for the year ending 30 June 2019;
2. notes the brought forward surplus from 2017/2018 Financial Year of \$2,201,756;
3. notes the requested changes to the current 2018/19 Annual Budget listed in Attachments 2 and 3, and summarised in this report;
4. approves the reduced borrowings by a total of \$2,011,275 comprising \$1,661,275 for the underground power project and \$350,000 for capital works programs. The revised total borrowings are \$2,407,286 compared to \$4,418,561 as per the adopted budget;
5. approves the decrease in transfers to reserves of \$2,758,000 and transfers from reserves of \$587,500. The revised total transfer to reserves is \$1,708,816 compared to \$4,466,816 as per the adopted budget. The revised total transfer from reserves is \$2,658,005 compared to \$3,245,505 as per the adopted budget; and
6. approves the Revised Budget incorporating all the changes listed in Attachments 2 and 3 of this report, providing an estimated net deficit of \$255,322 (Attachment 1).

ABSOLUTE MAJORITY REQUIRED

13. Reports by the Chief Executive Officer

13.1 Common Seal Register Report – February 2019

The attached Common Seal Register Report for the month of February 2019 is to be received.

SEAL NUMBER	DATE SEALED	DEPARTMENT	MEETING DATE / ITEM NO.	REASON FOR USE
917	6 February 2019	Technical Services	Delegated Authority	Seal Certification - Seal No. 917 - Easement over Lot 100 Carrington Street Nedlands (3 copies)
918	12 February 2019	Planning & Development	Delegated Authority	Seal Certification - Seal No. 518 - Notification Under Section 70A be placed on the property's title restricting ancillary Dwelling is only to be occupied by persons related to the residents of the main dwelling and is not to be rented out for separate accommodation to non-family members.

13.2 List of Delegated Authorities – February 2019

The attached List of Delegated Authorities for the month of February 2019 is to be received.

Date of use of delegation of authority	Title	Position exercising delegated authority	Act	Section of Act	Applicant / CoN / Property Owner / Other
February 2019					
01/02/2019	(APP) – DA19/34222 – 37 Weld St, Nedlands – Home Business Renewal	Manager Planning – Ross Jutras-Minett	City of Nedlands TPS2	Section 6.7.1	P Farrer-Smith and J Colegate
01/02/2019	Approval to write off minor rates debt December 2018 - \$1.22	A/Chief Executive Officer – Lorraine Driscoll	Local Government Act	Section 6.12	City of Nedlands
05/02/2019	(APP) – DA18/33506 – 12 Boronia Ave, Nedlands – Ancillary Accommodation	Manager Planning – Ross Jutras-Minett	City of Nedlands TPS2	Section 6.7.1	Davley Building Pty Ltd
06/02/2019	3032673 - Parking Infringement Withdrawal – compassionate grounds	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Nicole Fasana
06/02/2019	(APP) – DA18/33586 – 126 Princess Road, Nedlands – Addition (Street Boundary Fencing)	Senior Statutory Planning Officer – Kate Bainbridge	City of Nedlands TPS2	Section 6.7.1	D S van der Walt
06/02/2019	(APP) – DA19/34144 – 8 Mayfair St, Mt Claremont – Addition (Alfresco and Cabana) to Single House	Senior Statutory Planning Officer – Kate Bainbridge	City of Nedlands TPS2	Section 6.7.1	J Pope

07/02/2019	(APP) – DA19/34238 – 65 Melvista Ave, Nedlands – Additions (Privacy Screen) to Single House	Senior Statutory Planning Officer – Kate Bainbridge	City of Nedlands TPS2	Section 6.7.1	M J Cahill & S J Stevens
07/02/2019	(APP) – DA18/33003 – 81 Melvista Ave, Nedlands – Additions (Upper floor extension) to Aged and Dependant Persons' Dwelling	Senior Statutory Planning Officer – Kate Bainbridge	City of Nedlands TPS2	Section 6.7.1	Arcologic
08/02/2019	3032473 - Parking Infringement Withdrawal – officer error	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Louise Sparrow
11/02/2019	(APP) – DA19/34160 – 6 Baird Ave , Nedlands – Amendment to DA18/23	Manager Planning – Ross Jutras-Minett	City of Nedlands TPS2	Section 6.7.1	Westyle
12/02/2019	Seal Certification - Seal No. 518 - Notification Under Section 70A be placed on the property's title restricting ancillary Dwelling is only to be occupied by persons related to the residents of the main dwelling and is not to be rented out for separate accommodation to non-family members.	Acting CEO – Martyn Glover	Local Government Act 1995		

13/02/2019	(APP) – DA19/33988 – 1 Milyarm Rise, Swanbourne – Additions (Patio) to Single House	Senior Statutory Planning Officer – Kate Bainbridge	City of Nedlands TPS2	Section 6.7.1	Complete Approvals
14/02/2019	(APP) – DA19/34285 – 40 Waratah Ave, Dalkeith – Two Storey Single House	Manager Planning – Ross Jutras-Minett	City of Nedlands TPS2	Section 6.7.1	Beaumonde Homes
15/02/2019	(APP) – DA18/32827 – 27 Hobbs Ave, Dalkeith – Two Storey Single House	Manager Planning – Ross Jutras-Minett	City of Nedlands TPS2	Section 6.7.1	Averna Homes
19/02/2019	3032810 - Parking Infringement Withdrawal – compassionate grounds	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Sylvia Kidziak
19/02/2019	(APP) – DA19/34163 – 60 Jutland Pde, Dalkeith – Addition (Reorientation of garage entry) to Single House	Coordinator Statutory Planning – Andrew Bratley	City of Nedlands TPS2	Section 6.7.1	ACN18555221 Pty Ltd
19/02/2019	(APP) – DA18/33593 – 12 Circe Circle North, Dalkeith – Store Room and Ancillary Accommodation	Coordinator Statutory Planning – Andrew Bratley	City of Nedlands TPS2	Section 6.7.1	Domestic Drafting Service
25/02/2019	(APP) – DA19/33724 – 18 Viewway, Nedlands – Additions (Patio/Cabana) to Single House	Coordinator Statutory Planning – Andrew Bratley	City of Nedlands TPS2	Section 6.7.1	Chindarsi Architects
25/02/2019	(APP) – DA19/33726 – 53 Ord St, Nedlands – Home Business	Manager Planning - Ross Jutras-Minett	City of Nedlands TPS2	Section 6.7.1	Mr E J Rohr

27/02/2019	(APP) – DA19/34541 – 65 Hardy Road, Nedlands – Addition to Ancillary Accommodation (Storeroom)	Manager Planning – Ross Jutras-Minett	City of Nedlands TPS2	Section 6.7.1	R Allan
27/02/2019	3038086 - Parking Infringement Withdrawal – compassionate grounds	Acting Manager Health & Compliance – Neil McGuinness	Local Government Act 1995	Section 9.20/6.12(1)	Amy Grech
27/02/2019	3032705- Parking Infringement Withdrawal – compassionate grounds	Acting Manager Health & Compliance – Neil McGuinness	Local Government Act 1995	Section 9.20/6.12(1)	Liza Rickarby
27/02/2019	3032703- Parking Infringement Withdrawal – compassionate grounds	Acting Manager Health & Compliance – Neil McGuinness	Local Government Act 1995	Section 9.20/6.12(1)	Justyna Makarewicz
27/02/2019	3032847- Parking Infringement Withdrawal – compassionate grounds	Acting Manager Health & Compliance – Neil McGuinness	Local Government Act 1995	Section 9.20/6.12(1)	Frances Kawasaki

13.3 Hockey Proposal at Mt Claremont Reserve – Community Engagement Feedback – Strategic Analysis

Committee	12 March 2019
Council	26 March 2019
Applicant	City of Nedlands
Officer	Caroline Walker, Community Engagement Coordinator
Director	Martyn Glover, Director Technical Services
Attachments	<ol style="list-style-type: none"> 1. Hockey WA – Letter of support for the proposal to Westside Wolves Hockey Club 2. Department of Education – Letter regarding Mt Claremont Primary School oval use 3. Hockey WA – Strategic Plan 2015-2020 4. Hockey WA – State Strategic Facilities Plan 2009-2025 (Executive Summary) 5. Hockey WA – Additional Synthetic Turf Policy and Procedure

Recommendation to Council

Council:

1. **does not support the proposal to construct a synthetic hockey pitch at the Mt Claremont Oval Reserve due to lack of support from existing tenants and the local community; and**
2. **invites the Westside Wolves Hockey Club and Mt Claremont community to provide input into the review of the Strategic Recreation Plan and development of the Public Open Space Strategy.**

Recommendation to Committee

Council:

1. does not support the proposal to construct a synthetic hockey pitch at the Mt Claremont Oval Reserve due to lack of support from existing tenants and the local community;
2. invites the Westside Wolves Hockey Club to provide input into the review of the Strategic Recreation Plan and development of the Public Open Space Strategy;
3. invites the Mt Claremont community to work collaboratively with the City in the developing the Public Open Space Strategy as it relates to Mt Claremont Oval Reserve; and
4. includes the community engagement results and submissions as an input into the development of the Strategic Recreation Plan.

13.4 Monthly Financial Report – February 2019

Council	26 March 2019
Applicant	City of Nedlands
Officer	Vanaja Jayaraman – Manager Financial Services
Director	Lorraine Driscoll – Director Corporate & Strategy
Attachments	<ol style="list-style-type: none"> 1. Financial Summary (Operating) by Business Units – 28 February 2019 2. Capital Works & Acquisitions – 28 February 2019 3. Statement of Net Current Assets – 28 February 2019 4. Statement of Financial Activity – 28 February 2019 5. Borrowings – 28 February 2019 6. Statement of Financial Position – 28 February 2019 7. Operating Income & Expenditure by Reporting Activity – 28 February 2019 8. Operating Income by Reporting Nature & Type – 28 February 2019

Executive Summary

Administration is required to provide Council with a monthly financial report in accordance with *Regulation 34(1) of the Local Government (Financial Management) Regulations 1996*. The monthly financial variance from the budget of each business unit is reviewed with the respective manager and the Executive to identify the need for any remedial action. Significant variances are highlighted to Council in the attached Monthly Financial Report.

Recommendation to Council

Council receives the Monthly Financial Report for 28 February 2019.

Discussion/Overview

The monthly financial management report meets the requirements of *Regulation 34(1) and 34(5) of the Local Government (Financial Management) Regulations 1996*.

The monthly financial variance from the budget of each business unit is reviewed with the respective Manager and the Executive to identify the need for any remedial action. Significant variances are highlighted to Council in the Monthly Financial Report.

This report gives an overview of the revenue and expenses of the City for the year to date 28 February 2019 together with a Statement of Net Current Assets as at 28 February 2019.

The operating revenue at the end of February 2019 was \$34 M which represents \$624k favourable variance compared to the year-to-date budget.

The operating expense at the end of February 2019 was \$21 M, which represents \$3.36 M favourable variance compared to the year-to-date budget.

The attached Operating Statement compares “Actual” with “Budget” by Business Units. Variations from the budget of revenue and expenses by Directorates are highlighted in the following paragraphs.

Governance

Expenditure:	Favourable variance of	\$ 299,798
Revenue:	Unfavourable variance of	\$(127,762)

The favourable expenditure variance is mainly due to lower expenditure for the WESROC project by \$161k, and professional fees, special projects and office communications of \$135k not expensed yet.

The unfavourable revenue variance is mainly due to lower revenue from WESROC corresponding with the lower expenditure.

Corporate and Strategy

Expenditure:	Favourable variance of	\$ 309,954
Revenue:	Favourable variance of	\$ 510,631

The favourable expenditure variance is mainly due to timing differences in the use of ICT professional services and expenses of \$206k. Some savings on customer service and IT salary of \$120k due to delay in filling vacancies.

Favourable revenue variance is due to timing difference of interest income \$63k and higher rates revenue of \$420k. The higher rates income is mainly from higher interim rates and profiling issue. The rates income for February YTD Actual is \$23.77 M compared to the February YTD Budget of \$23.35 M and the Annual Budget of \$23.45 M. The higher rates revenue of \$163k from back rates from 2012/13 to 2016/17 included in the income of previous months based on erroneous information from Landgate have been reversed in February.

Community Development and Services

Expenditure:	Favourable variance of	\$491,134
Revenue:	Favourable variance of	\$154,395

The favourable expenditure variance is mainly due to expenses not expended yet for community donations of \$49k, special projects of \$17k and operational activities of \$46k. Also, Tresillian courses fees, NCC expenses and other Nedlands Library expenses of \$209k hasn't been expensed. Salaries and other employee expenses is lower by \$144k mainly due to delay in filling vacant positions, and timing differences.

The Favourable revenue variance is due to increase fees & charges income from PRCC, Tresillian courses of \$91k. Timing difference on Grant receipt for NCC of \$38k also contributed to favourable variance.

Planning and Development

Expenditure: Favourable variance of \$ 498,048
Revenue: Favourable variance of \$ 98,364

The favourable expenditure variance is mainly due to expenses not expended yet for operational activities of \$282k, Strategic Planning expenses and other ranger services of \$94k. Salaries is lower by \$119k mainly due to delay in filling vacant positions, and timing differences.

Small favourable revenue variance is due to higher income for planning fees & charges of \$98k.

Technical Services

Expenditure: Favourable variance of \$ 1,764,764
Revenue: Unfavourable variance of \$ (11,549)

The favourable expenditure variance is mainly due to expenses not expended yet for Parks maintenance of \$413k. Depreciation on Infrastructure is lower by \$1.29 M due to lower revaluation values compared to the previous years.

Small unfavourable variance is not material.

UGP

As at 28 February 2019, the City's service charge, spend and borrowings since the commencement of the project is as follows:

Project	Service Charge	Spend	Borrowings
Alderbury Street	\$184,509	\$368,798	\$66,956
West Hollywood	\$2,280,596	\$5,484,011	\$3,574,691
Alfred Road & Mt Claremont	\$396,290	\$674,661	\$94,279
Total	\$2,861,395	\$6,527,470	\$3,735,926

Borrowings

At 28 February 2019, we have a balance of borrowings of \$8.1 M. 2018/19 budget included borrowings of \$4.4 M including \$2.47 M for the UGP based on the assumption that 75% of the owners will opt for a 10-year loan. However, only 23% of owners have opted for the 10-year loan, thus reducing the loan requirement for the owners' portion of the UGP to \$806k. This will reduce the borrowings for the year by \$1.66 M with an estimated total outstanding borrowings of \$8.5 M at year end compared to the budget of \$10 M.

Net Current Assets Statement

At 28 February 2019, net current assets were \$13.35 M compared to \$10.56 M as at 28 February 2018. This is mainly due to service charge income of \$2.86 M arising from the Underground Power projects.

Rates debtors outstanding remains consistent at 16% as at 28 February 2019 and 28 February 2018.

Sundry debtors as at 28 February 2019 is \$553k compared to \$1.05m as at February 2018. Both year balances are higher than normal due to outstanding amounts receivable for grants for the All Abilities Play Space project.

Capital Works Programme

At the end of February, the expenditure on capital works were \$4.56 M with further commitments of \$2.05 M which is 46% of a total budget of \$14.37 M.

Conclusion

The statement of financial activity for the period ended 28 February 2019 indicates that operating expenses are under the year-to-date budget by 13.8% or \$3.36 M, while revenue is above the Budget by 1.9% or \$624k.

Key Relevant Previous Council Decisions:

Nil.

Consultation

N/A.

Budget/Financial Implications

As outlined in the Monthly Financial Report.



CITY OF NEDLANDS
FINANCIAL SUMMARY - OPERATING - BY BUSINESS UNIT
AS AT 28 February 2019

Row Labels	Master Account (desc)	February Actual YTD	February Budget YTD	Variance	Committed Balance	Annual Budget
Governance						
CEO's Office						
Governance						
Expense						
20420	Salaries - Governance	521,327	529,800	8,473	0	794,698
20421	Other Employee Costs - Governance	29,419	31,392	1,973	555	40,882
20423	Office - Governance	11,569	19,468	7,899	1,216	29,700
20424	Motor Vehicles - Governance	4,096	8,336	4,240	0	12,500
20425	Depreciation - Governance	65,113	69,600	4,487	0	104,400
20427	Finance - Governance	180,720	180,746	26	0	271,121
20428	Insurance - Governance	156,630	123,500	(33,130)	0	123,500
20430	Other - Governance	6,630	6,664	34	1,673	10,000
20434	Professional Fees - Governance	134,894	203,332	68,438	42,116	305,000
20450	Special Projects - Governance / PC93	65,260	226,148	160,888	0	304,862
Expense Total		1,175,660	1,398,986	223,326	45,560	1,996,663
Income						
50410	Sundry Income - Governance	(46,200)	(187,344)	(141,144)	0	(281,020)
50415	Profit Sale of Assets - Governance	0	(5,123)	(5,123)	0	(5,123)
Income Total		(46,200)	(192,467)	(146,267)	0	(286,143)
Governance Total		1,129,460	1,206,519	77,059	45,560	1,710,520
Communications						
Expense						
28320	Salaries - Communications	188,896	191,424	2,528	0	287,143
28321	Other Employee Costs - Communications	3,554	3,000	(554)	0	3,000
28323	Office - Communications	30,943	69,336	38,393	13,695	80,000
28327	Finance - Communications	58,320	58,312	(8)	0	87,465
28330	Other - Communications	0	1,764	1,764	0	1,900
28335	ICT Expenses - Communications	25,643	30,660	5,018	7,621	34,500
28350	Special Projects - Communications / PC 90	0	10,000	10,000	0	20,000
Expense Total		307,356	364,496	57,141	21,316	514,008
Communications Total		307,356	364,496	57,141	21,316	514,008
Human Resources						
Expense						
20520	Salaries - HR	267,557	289,522	21,965	0	434,288
20521	Other Employee Costs - HR	182,071	175,269	(6,802)	26,742	274,424
20522	Staff Recruitment - HR	39,747	34,336	(5,411)	4,201	41,000
20523	Office - HR	3,082	4,508	1,426	0	6,300
20525	Depreciation - HR	312	336	24	0	500
20527	Finance - HR	(541,440)	(541,410)	30	0	(812,112)
20530	Other - HR	0	1,064	1,064	0	1,600
20534	Professional Fees - HR	0	18,000	18,000	0	24,000
20535	ICT Expenses - HR	13,067	30,000	16,933	0	40,000
Expense Total		(35,604)	11,625	47,229	30,944	10,000
Income						
50510	Contributions & Reimbursements - HR	(25,173)	(6,668)	18,505	0	(10,000)
Income Total		(25,173)	(6,668)	18,505	0	(10,000)
Members Of Council						
Expense						
20323	Office - MOC	20,590	24,250	3,660	4,616	36,000
20325	Depreciation - MOC	572	600	28	0	900
20329	Members of Council - MOC	331,222	299,136	(32,086)	2,672	448,700
20330	Other - MOC	0	500	500	0	1,000

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Expense Total		352,384	324,486	(27,898)	7,288	486,600
Members Of Council Total		352,384	324,486	(27,898)	7,288	486,600
CEO's Office Total		1,728,423	1,900,458	172,035	105,108	2,711,128
Governance Total		1,728,423	1,900,458	172,035	105,108	2,711,128
Corporate & Strategy						
Corporate Strategy & Systems						
Customer Services						
Expense						
21320	Salaries - Customer Service	257,327	319,472	62,145	0	479,207
21321	Other Employee Costs - Customer Service	5,099	6,600	1,501	0	6,900
21323	Office - Customer Service	4,188	3,672	(516)	3,073	5,500
21327	Finance - Customer Service	(390,160)	(390,138)	22	0	(585,207)
21330	Other - Customer Service	6,442	10,128	3,686	5,013	15,200
21350	Special Projects - Customer Service	92,261	71,000	(21,261)	9,955	106,500
Expense Total		(24,843)	20,734	45,577	18,040	28,100
Income						
51301	Fees & Charges - Customer Services	(392)	(400)	(8)	0	(600)
Income Total		(392)	(400)	(8)	0	(600)
Customer Services Total		(25,235)	20,334	45,569	18,040	27,500
ICT						
Expense						
21720	Salaries - ICT	260,096	317,474	57,378	0	476,206
21721	Other Employee Costs - ICT	13,227	11,150	(2,077)	0	17,500
21723	Office - ICT	18,187	26,000	7,813	11,364	37,000
21724	Motor Vehicles - ICT	11,445	14,664	3,219	0	22,000
21725	Depreciation - ICT	39,624	144,000	104,376	0	216,000
21727	Finance - ICT	(1,109,120)	(1,109,138)	(18)	0	(1,663,707)
21730	Other - ICT	2,864	4,664	1,800	0	7,000
21734	Professional Fees - ICT	21,268	66,668	45,400	15,475	100,000
21735	ICT Expenses - ICT	413,380	574,640	161,260	67,619	794,300
Expense Total		(329,028)	50,122	379,150	94,457	6,299
Income						
ICT Total		(345,613)	50,122	395,735	94,457	6,299
Corporate Strategy & Systems Total		(370,848)	70,456	441,304	112,497	33,799
Finance						
Rates						
Expense						
21920	Salaries - Rates	50,066	58,048	7,982	0	87,075
21921	Other Employee Costs - Rates	917	900	(17)	0	900
21923	Office - Rates	11,903	12,000	97	2,736	18,000
21927	Finance - Rates	110,927	87,272	(23,655)	0	130,908
21930	Other - Rates	11,687	14,668	2,981	3,093	22,000
21934	Professional Fees - Rates	53,470	49,800	(3,670)	17,800	59,800
Expense Total		238,971	222,688	(16,283)	23,629	318,683
Income						
51908	Rates - Rates	(23,767,865)	(23,347,212)	420,653	0	(23,445,040)
Income Total		(23,767,865)	(23,347,212)	420,653	0	(23,445,040)
Rates Total		(23,528,894)	(23,124,524)	404,370	23,629	(23,126,357)
General Finance						
Expense						
21420	Salaries - Finance	596,523	601,400	4,877	11,227	902,102
21421	Other Employee Costs - Finance	20,681	12,400	(8,281)	0	17,100
21423	Office - Finance	55,543	38,639	(16,904)	8,111	57,400
21424	Motor Vehicles - Finance	7,162	7,200	38	0	10,800
21425	Depreciation - Finance	295	336	41	0	500
21427	Finance - Finance	(656,137)	(664,596)	(8,459)	6,811	(996,402)
21430	Other - Finance	300	0	(300)	0	1,500
21434	Professional Fees - Finance	14,268	21,664	7,396	12,413	45,000
21450	Special Projects - Finance	5,170	20,000	14,830	0	40,000

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Expense Total		43,806	37,043	(6,763)	38,562	78,000
Income						
51401	Fees & Charges - Finance	(44,748)	(37,004)	7,744	0	(55,500)
51410	Sundry Income - Finance	(20,960)	(22,125)	(1,165)	0	(22,500)
Income Total		(73,968)	(59,129)	14,839	0	(78,000)
General Purpose						
Expense						
21627	Finance - General Purpose	33,499	27,000	(6,499)	0	54,000
21631	Interest - General Purpose	361,145	218,052	(143,093)	0	327,080
Expense Total		394,644	245,052	(149,592)	0	381,080
Income						
51604	Grants Operating - General Purpose	(272,205)	(282,075)	(9,870)	0	(376,100)
51607	Interest - General Purpose	(322,681)	(259,330)	63,351	0	(389,000)
Income Total		(599,966)	(541,405)	58,561	0	(765,100)
General Purpose Total		(205,322)	(296,353)	(91,031)	0	(384,020)
Shared Services						
Expense						
21523	Office - Shared Services	22,470	52,000	29,530	5,564	78,000
21527	Finance - Shared Services	(102,000)	(102,000)	0	0	(153,000)
21534	Professional Fees - Shared Services	25,000	53,336	28,336	6,382	75,000
Finance Total		(23,818,908)	(23,439,627)	379,281	74,137	(23,510,377)
Corporate & Strategy Total		(24,189,756)	(23,369,171)	820,585	186,634	(23,476,578)
Community Development						
Community Development						
Community Development						
Expense						
28120	Salaries - Community Development	280,709	317,314	36,605	0	475,979
28121	Other Employee Costs - Community Development	7,439	6,650	(789)	0	8,400
28123	Office - Community Development	1,076	2,592	1,516	9	3,900
28124	Motor Vehicles - Community Development	9,058	9,264	206	0	13,900
28125	Depreciation - Community Development	2,150	2,200	50	0	3,300
28127	Finance - Community Development	126,560	126,592	32	0	189,892
28130	Other - Community Development	112	3,000	2,888	0	3,500
28134	Professional Fees - Community Development	350	2,000	1,650	0	2,000
28137	Donations - Community Development	84,471	133,586	49,115	0	179,000
28150	Special Projects - Community Development	1,618	18,750	17,132	8,573	20,000
28151	OPRL Activities - Community Development / PC82-87	52,769	98,991	46,222	46,645	153,700
Expense Total		566,311	720,939	154,628	55,227	1,053,571
Income						
58101	Fees & Charges - Community Development	(6,531)	(12,536)	(6,005)	0	(18,000)
58104	Grants Operating - Community Development	(1,000)	0	1,000	0	(21,000)
58106	Contributions & Reimbursements - Community Development	(5,200)	(100)	5,100	0	(200)
Income Total		(12,731)	(12,636)	95	0	(39,200)
Community Development Total		553,580	708,303	154,723	55,227	1,014,371
Community Facilities						
Income						
58201	Fees & Charges - Community Facilities	(1,082)	(6,250)	(5,168)	0	(12,500)
58206	Contributions & Reimbursements - Community Facilities	0	(500)	(500)	0	(1,000)
58209	Council Property - Community Facilities	(117,674)	(114,272)	3,402	0	(171,400)
Income Total		(118,756)	(121,022)	(2,266)	0	(184,900)
Community Facilities Total		(118,756)	(121,022)	(2,266)	0	(184,900)
Volunteer Services VRC						
Expense						
29320	Salaries - Volunteer Services VRC	59,514	60,736	1,222	0	91,108
29321	Other Employee Cost - Volunteer Services VRC	917	900	(17)	0	900
29323	Office - Volunteer Services VRC	794	2,282	1,488	0	3,000
29327	Finance - Volunteer Services VRC	13,040	13,032	(8)	0	19,546
29330	Other - Volunteer Services VRC	2,719	4,225	1,506	1,178	5,700
Expense Total		76,985	81,175	4,190	1,178	120,254

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Income						
59304	Grants Operating - Volunteer Services VRC	(22,733)	(14,000)	8,733	0	(14,000)
Income Total		(22,733)	(14,000)	8,733	0	(14,000)
Volunteer Services VRC Total		54,252	67,175	12,923	1,178	106,254
Volunteer Services NVS						
Expense						
29220	Salaries - Volunteer Services NVS	12,830	21,872	9,043	0	32,817
29221	Other Employee Costs - Volunteer Services NVS	600	700	100	0	700
29223	Office - Volunteer Services NVS	22	400	378	0	800
29227	Finance - Volunteer Services NVS	11,440	11,416	(24)	0	17,122
29230	Other - Volunteer Services NVS	427	1,825	1,398	1,726	2,600
29250	Special Projects - Volunteer Services NVS	2,395	3,000	605	76	3,000
Expense Total		27,714	39,213	11,499	1,803	57,039
Volunteer Services NVS Total		27,714	39,213	11,499	1,803	57,039
Tresillian Community Centre						
Expense						
29120	Salaries - Tresillian CC	159,248	177,424	18,176	0	266,134
29121	Other Employee Costs - Tresillian CC	3,138	3,000	(138)	0	3,000
29123	Office - Tresillian CC	12,220	16,872	4,652	295	25,300
29125	Depreciation - Tresillian CC	411	536	125	0	800
29127	Finance - Tresillian CC	56,000	56,296	296	0	84,445
29130	Other - Tresillian CC	2,931	6,104	3,173	240	7,500
29136	Courses - Tresillian CC	100,095	125,000	24,905	39,505	200,500
29150	Exhibition	3,930	0	(3,930)	0	6,200
Expense Total		337,973	385,232	47,259	40,040	593,879
Income						
59101	Fees & Charges - Tresillian CC	(274,119)	(228,500)	45,619	0	(361,500)
59109	Council Property - Tresillian CC	(18,600)	(19,000)	(400)	0	(28,500)
Income Total		(293,220)	(247,500)	45,720	0	(390,000)
Tresillian Community Centre Total		44,753	137,732	92,979	40,040	203,879
Community Development Total		561,544	831,401	269,857	98,247	1,196,643
Community Services Centres						
Nedlands Community Care						
Expense						
28620	Salaries - NCC	510,494	577,498	67,004	0	866,242
28621	Other Employee Costs - NCC	10,579	15,514	4,935	0	17,300
28623	Office - NCC	13,126	7,461	(5,665)	444	11,500
28624	Motor Vehicles - NCC	53,296	78,000	24,704	0	117,000
28625	Depreciation - NCC	17,781	17,536	(245)	0	26,300
28626	Utility - NCC	4,088	6,000	1,912	0	9,000
28627	Finance - NCC	176,960	176,984	24	0	265,472
28630	Other - NCC	18,055	43,808	25,753	8,022	65,700
28635	ICT Expenses - NCC	2,608	14,000	11,392	185	16,000
Expense Total		824,076	936,801	112,725	8,652	1,394,514
Income						
58601	Fees & Charges - NCC	(58,742)	(57,328)	1,414	0	(86,000)
58604	Grants Operating - NCC	(726,637)	(688,600)	38,037	0	(1,032,900)
58610	Sundry Income - NCC	0	0	0	0	(2,000)
Income Total		(785,379)	(745,928)	39,451	0	(1,120,900)
Nedlands Community Care Total		38,697	190,873	152,176	8,652	273,614
Positive Ageing						
Expense						
27420	Salaries - Positive Ageing	45,290	48,048	2,758	0	72,071
27421	Other Employee Costs - Positive Ageing	730	800	70	0	800
27427	Finance - Positive Ageing	19,840	19,856	16	0	29,785
28437	Donations - Positive Ageing	2,452	4,000	1,548	2,752	6,000
28450	Other - Positive Ageing	19,663	10,800	(8,863)	3,795	16,200
Expense Total		87,976	83,504	(4,472)	6,547	124,856
Income						

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58420	Fees & Charges - Positive Ageing	(32,062)	(16,664)	15,398	0	(25,000)
Income Total		(32,062)	(16,664)	15,398	0	(25,000)
Positive Ageing Total		55,914	66,840	10,926	6,547	99,856
Point Resolution Child Care						
Expense						
28820	Salaries - PRCC	328,815	341,575	12,760	0	512,290
28821	Other Employee Costs - PRCC	7,714	7,750	36	0	8,500
28823	Office - PRCC	2,242	6,600	4,358	301	10,200
28824	Motor Vehicles - PRCC	4,815	5,336	521	0	8,000
28825	Depreciation - PRCC	619	736	117	0	1,100
28826	Utility - PRCC	5,319	5,532	213	0	8,300
28827	Finance - PRCC	58,400	58,376	(24)	0	87,565
28830	Other - PRCC	6,699	11,164	4,465	1,831	18,000
28835	ICT Expenses - PRCC	1,175	2,136	961	773	4,800
Expense Total		415,799	439,205	23,406	2,904	658,755
Income						
58801	Fees & Charges - PRCC	(413,962)	(368,000)	45,962	0	(575,000)
Income Total		(413,962)	(368,000)	45,962	0	(575,000)
Point Resolution Child Care Total		1,837	71,205	69,368	2,904	83,755
Mt Claremont Library						
Expense						
28523	Office - Mt Claremont Library	5,245	7,736	2,491	1,963	11,000
28527	Finance - Mt Claremont Library	71,440	71,408	(32)	0	107,108
28530	Other - Mt Claremont Library	16,647	24,266	7,619	6,313	37,000
28535	ICT Expenses - Mt Claremont Library	9,621	12,649	3,028	31	14,000
Expense Total		102,952	116,059	13,107	8,307	169,108
Income						
58501	Fees & Charges - Mt Claremont Library	(541)	(336)	205	0	(500)
58510	Sundry Income - Mt Claremont Library	(391)	(200)	191	0	(300)
58511	Fines & Penalties - Mt Claremont Library	(751)	(266)	485	0	(400)
Income Total		(1,683)	(802)	881	0	(1,200)
Mt Claremont Library Total		101,269	115,257	13,988	8,307	167,908
Nedlands Library						
Expense						
28720	Salaries - Library Services	614,564	678,928	64,364	0	1,018,397
28721	Other Employee Costs - Library Services	24,515	23,612	(903)	0	31,150
28723	Office - Nedlands Library	21,254	32,014	10,760	3,994	45,500
28724	Motor Vehicles - Nedlands Library	12,029	12,200	172	0	18,300
28725	Depreciation - Nedlands Library	8,962	8,000	(962)	0	12,000
28727	Finance - Nedlands Library	371,040	371,034	(6)	0	556,555
28730	Other - Nedlands Library	50,036	98,544	48,508	20,564	147,400
28731	Grants Expenditure - Nedlands Library	1,259	1,100	(159)	0	1,100
28735	ICT Expenses - Nedlands Library	22,980	29,608	6,628	318	36,000
28750	Special Projects - Nedlands Library	110	3,100	2,990	0	3,100
Expense Total		1,129,348	1,258,140	128,792	24,876	1,869,502
Income						
58701	Fees & Charges - Nedland Library	(4,316)	(3,664)	652	0	(5,500)
58704	Grants Operating - Nedlands Library	(1,200)	(1,100)	100	0	(1,100)
58710	Sundry Income - Nedlands Library	(3,769)	(4,336)	(567)	0	(6,500)
58711	Fines & Penalties - Nedlands Library	(2,236)	(2,000)	236	0	(3,000)
Income Total		(11,521)	(11,100)	421	0	(16,100)
Nedlands Library Total		1,117,827	1,247,040	129,213	24,876	1,853,402
Community Services Centres Total		1,315,543	1,691,215	375,672	51,285	2,478,535
Community Development Total		1,877,087	2,522,616	645,529	149,532	3,675,178
Planning & Development Services						
Planning Services						
Town Planning - Administration						
Expense						
24820	Salaries - Town Planning Admin	66,207	70,928	4,721	0	106,391

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24821	Other Employee Costs-Town Planning Admin	25,797	17,800	(7,997)	0	31,000
24823	Office - Town Planning Admin	4,781	5,207	426	1,228	8,000
24824	Motor Vehicles - Town Planning Admin	26,058	32,000	5,942	0	48,000
24825	Depreciation - Town Planning Admin	131	400	269	0	600
24827	Finance - Town Planning Admin	228,160	228,160	0	0	342,242
24830	Other - Town Planning Admin	110	3,250	3,140	0	5,000
Expense Total		351,244	357,745	6,501	1,228	541,233
Income						
54801	Fees & Charges - Town Planning Admin	(332,355)	(234,000)	98,355	0	(351,000)
54811	Fines & Penalties - Town Planning	(1,000)	(1,125)	(125)	0	(1,500)
Income Total		(340,001)	(235,125)	104,876	0	(352,500)
Town Planning - Administration Total		11,243	122,620	111,377	1,228	188,733
Statutory Planning						
Expense						
24320	Salaries - Statutory Planning	245,763	265,456	19,693	0	398,177
24321	Other Employee Costs - Statutory Planning	0	2,200	2,200	0	2,200
24334	Professional Fees - Statutory Planning	15,800	15,000	(800)	25,418	20,000
Expense Total		261,563	282,656	21,093	25,418	420,377
Statutory Planning Total		261,563	282,656	21,093	25,418	420,377
Strategic Planning						
Expense						
24857	Strategic Projects - Strategic Planning	37,828	83,368	45,540	22,927	125,050
24920	Salaries - Strategic Planning	240,657	265,320	24,663	0	397,979
24921	Other Employee Costs - Strategic Planning	0	2,200	2,200	0	2,200
24934	Professional Fees - Strategic Planning	0	15,000	15,000	4,935	20,000
Expense Total		278,485	365,888	87,403	27,862	545,229
Strategic Planning Total		278,485	365,888	87,403	27,862	545,229
Planning Services Total		551,291	771,164	219,873	54,508	1,154,339
Health & Compliance						
Sustainability						
Expense						
24620	Salaries - Sustainability	33,989	21,224	(12,765)	0	31,826
24621	Other Employee Costs - Sustainability	466	300	(166)	0	300
24624	Motor Vehicles - Sustainability	12,648	10,664	(1,984)	0	16,000
24625	Depreciation - Sustainability	1,002	1,064	62	0	1,600
24627	Finance - Sustainability	11,920	11,920	0	0	17,884
24638	Operational Activities - Sustainability / PC79	10,519	33,050	22,531	4,214	49,000
Expense Total		72,872	78,222	5,350	4,214	116,610
Sustainability Total		72,872	78,222	5,350	4,214	116,610
Environmental Health						
Expense						
24720	Salaries - Environmental Health	288,663	299,792	11,129	631	449,677
24721	Other Employee Costs - Environmental Health	15,246	12,200	(3,046)	0	20,700
24723	Office - Environmental Health	1,796	2,272	476	53	4,200
24725	Depreciation - Environmental Health	4,340	4,400	60	0	6,600
24727	Finance - Environmental Health	82,400	82,440	40	0	123,659
24730	Other - Environmental Health	25,382	7,000	(18,382)	12,416	8,500
24735	ICT Expenses - Environmental Health	0	2,500	2,500	0	2,500
24751	OPRL Activities - Environmental Health PC76,77,78	11,981	60,008	48,027	26,682	92,500
Expense Total		429,809	470,612	40,803	39,782	708,336
Income						
54701	Fees & Charges - Environmental Health	(43,507)	(45,000)	(1,493)	0	(45,000)
54710	Sundry Income - Environmental Health	(666)	(664)	2	0	(1,000)
54711	Fines & Penalties - Environmental Health	(4,040)	(8,656)	(4,616)	0	(13,000)
Income Total		(48,213)	(54,320)	(6,107)	0	(59,000)
Environmental Health Total		381,596	416,292	34,696	39,782	649,336
Environmental Conservation						
Expense						
24221	Other Employee Costs - Environmental Conservation	2,122	2,250	128	0	2,800

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24223	Office - Environmental Conservation	641	700	59	0	1,900
24227	Finance - Environmental Conservation	44,240	44,208	(32)	0	66,313
24230	Other - Environmental Conservation	284	750	466	0	1,500
24237	Donations - Environmental Conservation	0	12,350	12,350	0	24,700
24251	Operational Activities-Environ Conservation / PC80	417,124	629,286	212,163	154,594	853,000
Expense Total		465,308	689,544	224,236	154,594	950,213
Income						
54204	Grants Operating - Environmental Conservation	(22,142)	(15,000)	7,142	0	(30,000)
54210	Sundry Income - Environmental Conservation	(15,144)	(8,800)	6,344	0	(8,800)
Income Total		(37,286)	(23,800)	13,486	0	(38,800)
Environmental Conservation Total		428,021	665,744	237,723	154,594	911,413
Ranger Services						
Expense						
21120	Salaries - Ranger Services	423,520	424,450	930	0	636,687
21121	Other Employee Costs - Ranger Services	11,349	6,936	(4,413)	7	7,900
21123	Office - Ranger Services	8,335	6,614	(1,721)	1,238	9,300
21124	Motor Vehicles - Ranger Services	39,497	36,664	(2,833)	0	55,000
21125	Depreciation - Ranger Services	5,103	3,336	(1,767)	0	5,000
21127	Finance - Ranger Services	138,747	128,058	(10,689)	0	192,089
21130	Other - Ranger Services	6,446	55,372	48,926	4,997	82,300
21135	ICT Expenses - Ranger Services	0	10,000	10,000	0	10,000
21137	Donations - Ranger Services	1,000	1,000	0	0	1,000
Expense Total		633,997	672,430	38,433	6,242	999,276
Income						
51101	Fees & Charges - Ranger Services	(51,673)	(55,520)	(3,847)	0	(82,500)
51106	Contributions & Reimbursements- Rangers Services	(28,678)	(30,000)	(1,322)	0	(30,000)
51111	Fines & Penalties - Rangers Services	(263,000)	(224,000)	39,000	0	(370,500)
Income Total		(343,350)	(309,520)	33,830	0	(483,000)
Ranger Services Total		290,647	362,910	72,263	6,242	516,276
Health & Compliance Total		1,173,136	1,523,168	350,032	204,831	2,193,635
Building Services						
Building Services						
Expense						
24420	Salaries - Building Services	497,504	555,770	58,266	2,066	833,653
24421	Other Employee Costs - Building Services	20,293	17,850	(2,443)	0	26,600
24423	Office - Building Services	1,344	4,668	3,324	375	4,900
24424	Motor Vehicles - Building Services	17,876	17,064	(812)	0	25,600
24425	Depreciation - Building Services	161	200	39	0	300
24427	Finance - Building Services	176,000	176,008	8	0	264,009
24430	Other - Building Services	517	3,232	2,715	800	3,400
24434	Professional Fees - Building Services	200	13,332	13,132	2,746	20,000
Expense Total		713,895	788,124	74,229	5,986	1,178,462
Income						
54401	Fees & Charges - Building Services	(345,567)	(352,556)	(6,989)	0	(450,700)
54410	Sundry Income - Building Services	(42,211)	(104,000)	(61,789)	0	(156,000)
54411	Fines & Penalties - Building Services	(28,220)	(8,000)	20,220	0	(12,000)
Income Total		(416,834)	(464,556)	(47,722)	0	(618,700)
Building Services Total		297,060	323,568	26,508	5,986	559,762
Building Services Total		297,060	323,568	26,508	5,986	559,762
Planning & Development Services Total		2,021,488	2,617,900	596,412	265,326	3,907,736
Technical Services						
Engineering						
Infrastructure Services						
Expense						
26220	Salaries - Infrastructure Svcs	1,500,564	1,523,546	22,982	0	2,285,320
26221	Other Employee Costs - Infrastructure Svcs	85,868	81,258	(4,610)	13,422	111,350
26223	Office - Infrastructure Svcs	15,295	28,268	12,973	5,843	41,400
26224	Motor Vehicles - Infrastructure Svcs	33,718	33,336	(382)	0	50,000
26225	Depreciation - Infrastructure Svcs	13,043	7,864	(5,179)	0	11,800

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26227	Finance - Infrastructure Svcs	(1,134,886)	(1,772,438)	(637,552)	0	(2,658,664)
26228	Insurance - Infrastructure Svcs	77,521	68,700	(8,821)	0	68,700
26230	Other - Infrastructure Svcs	27,894	45,739	17,845	13,700	68,550
26234	Professional Fees - Infrastructure Svcs	18,940	13,332	(5,608)	7,551	20,000
26235	ICT Expenses - Infrastructure Svcs	4,631	10,200	5,569	5,731	15,300
36101	Project Contribution - Infrastructure	2,002,815	2,079,960	77,145	65,891	2,079,960
Expense Total		2,645,403	2,119,765	(525,638)	112,137	2,093,716
Income						
50202	Service Charges - Infrastructure Svcs	(2,861,395)	(2,848,700)	12,695	0	(2,848,700)
Income Total		(2,865,952)	(2,848,700)	17,252	0	(2,848,700)
Infrastructure Services Total		(220,549)	(728,935)	(508,386)	112,137	(754,984)
Plant Operating						
Expense						
26521	Other Employee Costs - Plant Operating	1,224	1,700	476	0	1,700
26525	Depreciation - Plant Operating	324,547	432,000	107,453	0	648,000
26527	Finance - Plant Operating	(674,680)	(883,234)	(208,554)	0	(1,324,851)
26532	Plant - Plant Operating	441,507	502,940	61,433	48,986	728,551
26533	Minor Parts & Workshop Tools - Plant Operating	35,506	27,736	(7,770)	124	41,600
26549	Loss Sale of Assets - Plant Operating	40,974	22,624	(18,350)	0	33,937
Expense Total		169,078	103,766	(65,312)	49,110	128,937
Income						
56501	Fees & Charges - Plant Operating	(37,518)	(25,336)	12,182	0	(38,000)
56515	Profit Sale of Assets - Plant Operating	(40,594)	(55,472)	(14,878)	0	(83,206)
Income Total		(84,516)	(80,808)	3,708	0	(121,206)
Plant Operating Total		84,562	22,958	(61,604)	49,110	7,731
Streets Roads and Depots						
Expense						
26625	Depreciation - Streets Roads & Depots	1,241,187	2,538,134	1,296,947	0	3,807,200
26626	Utility - Streets Roads & Depots	289,372	360,000	70,628	3,500	540,000
26630	Other	57,910	4,664	(53,246)	1,345	7,000
26640	Reinstatement - Streets Roads & Depot	1,059	4,672	3,613	0	7,000
26667	Road Maintenance / PC51	363,601	453,666	90,065	151,952	680,500
26668	Drainage Maintenance / PC52	327,954	343,530	15,576	82,860	515,300
26669	Footpath Maintenance / PC53	70,021	136,936	66,915	29,102	205,400
26670	Parking Signs / PC54	56,598	58,336	1,738	1,256	87,500
26671	Right of Way Maintenance / PC55	57,374	58,336	962	0	87,500
26672	Bus Shelter Maintenance / PC56	9,439	7,732	(1,707)	231	11,600
26673	Graffiti Control / PC57	4,032	13,000	8,968	2,364	19,500
26674	Streets Roads & Depot / PC89	110,931	101,000	(9,931)	31,443	151,500
Expense Total		2,589,481	4,080,006	1,490,525	304,054	6,120,000
Income						
56601	Fees & Charges - Streets Roads & Depots	(60,848)	(51,336)	9,512	0	(77,000)
56604	Grants Operating - Streets Roads & Depots	0	(43,336)	(43,336)	0	(65,000)
56606	Contributions & Reimburse - Streets Roads & Depots	(1,227)	(13,336)	(12,109)	0	(20,000)
Income Total		(62,075)	(108,008)	(45,933)	0	(162,000)
Streets Roads and Depots Total		2,527,406	3,971,998	1,444,592	304,054	5,958,000
Waste Minimisation						
Expense						
24520	Salaries - Waste Minimisation	154,776	159,240	4,464	0	238,859
24521	Other Employee Costs - Waste Minimisation	4,938	3,000	(1,938)	0	4,200
24524	Motor Vehicles - Waste Minimisation	6,124	5,936	(188)	0	8,900
24527	Finance - Waste Minimisation	113,846	113,850	4	0	170,778
24538	Purchase of Product - Waste Minimisation	2,245	2,000	(245)	225	3,000
24552	Residential Kerbside - Waste Minimisation / PC71	1,204,462	1,239,202	34,740	946,080	1,858,800
24553	Residential Bulk - Waste Minimisation / PC72	189,471	187,300	(2,171)	139,966	374,600
24554	Commercial - Waste Minimisation / PC73	115,942	63,736	(52,206)	78,966	95,600
24555	Public Waste - Waste Minimisation / PC74	72,892	40,664	(32,228)	84,885	101,000
24556	Waste Strategy - Waste Minimisation / PC75	5,463	84,500	79,037	20,061	84,500
Expense Total		1,870,159	1,899,428	29,269	1,270,182	2,940,237

Income						
54501	Fees & Charges - Waste Minimisation	(3,311,575)	(3,300,741)	10,834	0	(3,305,600)
Income Total		(3,311,575)	(3,300,741)	10,834	0	(3,305,600)
Waste Minimisation Total		(1,441,416)	(1,401,313)	40,103	1,270,182	(365,363)
Building Maintenance						
Expense						
24120	Salaries - Building Maintenance	254,625	288,554	33,929	0	432,830
24121	Other Employee Costs - Building Maintenance	4,409	5,328	919	0	6,500
24123	Office - Building Maintenance	0	436	436	0	500
24124	Motor Vehicles - Building Maintenance	24,335	24,000	(335)	0	36,000
24125	Depreciation - Building Maintenance	479,127	475,066	(4,061)	0	712,600
24126	Utility - Building Maintenance PC41,42,43	139,443	181,656	42,213	(431)	272,500
24127	Finance - Building Maintenance	110,720	(101,312)	(212,032)	0	(151,967)
24128	Insurance - Building Maintenance PC40	90,840	134,200	43,360	0	134,200
24130	Other - Building Maintenance	15,806	17,328	1,522	0	26,000
24133	Building - Building Maintenance PC58	763,511	924,630	161,119	199,735	1,400,900
24135	ICT Expenses - Building Maintenance	0	2,500	2,500	1,500	2,500
Expense Total		1,882,816	1,952,386	69,570	200,804	2,872,563
Income						
54106	Contributions & Reimbursement - Building Maintenance	(45,900)	(68,736)	(22,836)	0	(103,100)
54109	Council Property - Building Maintenance	(169,515)	(158,300)	11,215	0	(240,900)
Income Total		(215,414)	(227,036)	(11,622)	0	(344,000)
Building Maintenance Total		1,667,402	1,725,350	57,948	200,804	2,528,563
Engineering Total		2,617,404	3,590,058	972,654	1,936,288	7,373,947
Parks Services						
Parks Services						
Expense						
26360	Depreciation - Parks Services	401,804	754,730	352,926	0	1,132,100
26365	Maintenance - Parks Services / PC59	2,616,360	3,029,784	413,424	348,985	4,336,900
Expense Total		3,018,164	3,784,514	766,350	348,985	5,469,000
Income						
56301	Fees & Charges - Parks & Ovals	(579)	(6,664)	(6,085)	0	(10,000)
56306	Contributions & Reimbursements - Parks Services	(15,359)	(13,336)	2,023	0	(20,000)
56309	Council Property - Parks Services	(48,487)	(44,664)	3,823	0	(67,000)
56310	Sundry Income - Parks Services	(12,654)	(1,000)	11,654	0	(1,500)
56312	Fines & Penalties - Parks & Ovals	0	(664)	(664)	0	(1,000)
Income Total		(80,539)	(66,328)	14,211	0	(99,500)
Parks Services Total		2,937,625	3,718,186	780,561	348,985	5,369,500
Parks Services Total		2,937,625	3,718,186	780,561	348,985	5,369,500
Technical Services Total		5,555,029	7,308,244	1,753,215	2,285,273	12,743,447
City of Nedlands Total		(13,007,730)	(9,019,953)	3,987,777	2,991,873	(439,089)



CITY OF NEDLANDS
CAPITAL WORKS & ACQUISITIONS
AS AT 28 FEBRUARY 2019

L1	L1 Desc / N/L2 - Desc	February Actual	YTD Committed Balance	June Budget YTD	Budget Available
2	Footpath Rehabilitation				
	2012 Waratah Avenue	0	4,500	414,900	410,400
	2019 Princess Road	0	0	17,680	17,680
	2030 Beatrice Road	83,674	0	77,112	-6,562
	6040 VMWare View 535	0	0	0	0
	2124 Kingston St	24,161	2,946	57,120	30,014
	2143 Brockway Road	0	0	29,920	29,920
	2171 Knutsford Street	0	0	14,008	14,008
	2044 Leon Road	0	0	62,424	62,424
	600 Princess Rd - Marita to Broadway LHS	13,180	7,200	35,000	14,621
	603 Stirling Hwy - Archdeacon to Bruce Sth	11	0	0	-11
	2027 The Avenue	0	0	0	0
	604 Stirling Hwy-Meriwa to Clifton (north)	19,471	84,800	77,112	-27,160
	605 Stirling Hwy-Florent to Mtjoy (south)	16,942	116,045	145,144	12,157
	606 Stirling Hwy-Baird to Boronia (north)	25,690	129,925	157,896	2,281
	607 Stirling Hwy-Thomas to Archdeacon(south)	32,699	204,888	186,354	-51,233
	608 Stirling Hwy- Archdeacon to Bruce (south)	8,083	27,012	86,292	51,198
	Footpath Rehabilitation Total	223,909	577,316	1,360,962	559,737
3	Road Rehabilitation				
	2024 Carrington Street	0	0	0	0
	2028 Dalkeith Road	0	0	0	0
	2199 Camelia Ave	215,878	644	115,464	-101,057
	2190 Riverview Ct	193,464	588	191,000	-3,051
	2143 Brockway Road	183,421	3,987	257,992	70,584
	2079 Minora Road	3,549	91,982	173,362	77,831
	2174 Sayer Street	25,425	455	22,345	-3,535
	2094 Birkdale Street	0	0	0	0
	2098 Shann Street	0	0	0	0
	2115 Leura Street	0	0	459,272	459,272
	2129 Goldsmith Road	193,201	0	193,201	0
	2147 Nandina Avenue	0	163,943	269,824	105,881
	2152 Kathryn Crescent	151,277	14,215	165,620	128
	2164 Iolanthe Street	106,843	4,223	110,076	-990
	2196 Marlin Court	3,432	46,413	106,080	56,235
	2220 Heritage Lane	420,974	3,670	326,808	-97,836
	2311 Cormorant Lane	6,528	0	89,760	83,232
	2347 Sittella Lane	0	0	18,760	18,760
	Road Rehabilitation Total	1,503,991	330,118	2,499,564	665,454
4	Drainage Rehabilitation				
	2010 Broadway	0	0	40,800	40,800
	2024 Carrington Street	306,103	5,580	277,552	-34,130
	2050 Strickland Street	0	1,091	0	-1,091
	2188 Iris Avenue	10,755	250	30,000	18,995
	2318 Gerygone Lane	0	0	54,400	54,400
	Drainage Rehabilitation Total	316,858	6,920	402,752	78,974
5	Street Furniture / Bus Shelter				
	4057 Beaton Park	0	2,659	0	-2,659
	500 City Wide Bus Shelters - Replace	0	0	73,440	73,440
	501 City Wide Street Lights - INSTL LED	19,226	33,536	50,000	-2,762
	502 West Hollywood - LED smart control	89,612	-63,791	125,000	99,179
	Street Furniture / Bus Shelter Total	108,838	-27,596	248,440	167,198
6	Grant Funded Projects				
	2001 Railway Road	4,330	1,839	75,000	68,831
	2003 Alfred Road	0	0	57,150	57,150
	2010 Broadway	0	0	90,000	90,000
	2012 Waratah Avenue	0	0	205,000	205,000
	2015 Birdwood Parade	0	0	172,000	172,000
	2018 Underwood Avenue	94,969	19,359	163,300	48,972
	2037 Elizabeth Street	9,350	41,152	1,250,000	1,199,498
	2200 John XXII Avenue	830	351,147	309,600	-42,377
	2014 Aberdare Rd	0	0	46,000	46,000
	2409 INTXN- Smyth Road/Monash Avenue	0	0	0	0

	400	Brockway Rd - Underwood to Lemnos	0	0	0	0
	2262	Iris Avenue (South)	0	0	37,500	37,500
	2410	INTXN - Smyth RD/Monash Av	96,004	233,667	440,000	110,329
	Grant Funded Projects Total		205,483	647,164	2,845,550	1,992,903
11	Building Construction					
	4000	100 Princess Rd - John Leckie Pavilion	248	0	0	-248
	4001	Kirkwood Rd - Allen Park Lower Pavilion	6,757	1,273	0	-8,030
	4002	97 Waratah Ave - Dalkeith Hall	0	20,189	0	-20,189
	4003	Broome St - Council Depot	160,325	40,933	149,600	-51,658
	4004	Webster St - Drabble House	170	0	0	-170
	4005	Drabble House Flat - 8A Webster St	1,306	6,526	0	-7,831
	4006	2 Draper St - Hackett Playcentre	0	-730	0	730
	4007	140 Melvista Ave - JC Smith Pavilion	28,593	0	0	-28,593
	4009	53 Jutland Pde - PRCC	995	3,636	81,600	76,969
	4011	105 Montgomery Ave - MTC Library	22,130	4,545	22,130	-4,545
	4012	19 Haldane St - MTC Community Centre	6,711	0	0	-6,711
	4016	67 Stirling Highway - Maisonettes	1,136	0	163,200	162,064
	4019	84 Beatrice Rd - Adam A. Pavilion (Collegians AFC)	370	5,455	0	-5,825
	4020	71 Stirling Hwy - Administration Bldg	8,689	12,419	102,000	80,892
	4046	Verdun St-Highview Pk Hockey PvlN (Suburban Lior	72	0	40,800	40,728
	4052	Allen Park (Master Plan)	0	0	150,000	150,000
	4101	Melvista Reserve	0	-1,161	0	1,161
	4159	8 Draper St - Hackett Hall	35,664	0	210,000	174,336
	4164	100A Princess Rd - College Park Family Centre	0	0	272,000	272,000
	4201	John XXIII Ave - Council Depot	123,576	126,142	204,000	-45,718
	9000	City Wide	0	8,118	68,000	59,882
	Building Construction Total		396,743	227,343	1,463,330	839,244
12	Off Street Parking					
	4050	Dalkeith Tennis Club car park	0	0	0	0
	4060	Off Street Parking	0	0	0	0
	404	Hollywood Bowling C - UG fence & resurfacing	0	0	0	0
	405	Broadway Foreshore Carpark - Resurface	0	102,172	129,200	27,028
	406	Maisonettes Carpark - Resurface	0	0	43,520	43,520
	Off Street Parking Total		0	102,172	172,720	70,548
14	Parks & Reserves Construction					
	4057	Beaton Park	4,120	6,993	0	-11,113
	4060	Birdwood Parade Reserve	11,062	0	11,100	38
	4078	Daran Park	880	0	0	-880
	4079	David Cruickshank Reserve	261	0	0	-261
	4092	Hollywood Tennis Court Reserve	742	0	0	-742
	4094	Jones Park	612	27	16,250	15,611
	4101	Melvista Reserve	50,557	0	50,560	3
	4131	Street Gardens and Verges	0	38,095	0	-38,095
	4154	Hollywood Reserve	248	0	0	-248
	4155	Shenton Bushland	9,914	0	0	-9,914
	700	Beaton Park - Irrigation upgrade	14,141	116	14,300	42
	701	Beaton Park - R bollard lighting	73,029	21	0	-73,051
	707	College Park - UG irrigation system	0	0	432,480	432,480
	716	Lesley Graham Rsv - Renew garden beds	-2,101	0	0	2,101
	723	PM Rose Gdn - R rose garden beds	140	50	0	-190
	724	Pt Res Rsv - DVPT Greenway buffer S1	45,427	4,411	99,447	49,609
	725	Pt Res Rsv - Construct 710m DUP	113,648	0	113,650	2
	726	River Fshore - INST landscaping JL Pd	0	0	58,600	58,600
	728	St John Wood Bv POS - DVLP park	18,607	1,790	178,500	158,103
	730	Allen Park - R bollard light Heritage Pr	16,558	0	16,552	-6
	731	Allen Park - R bollard lighting x3	0	0	2,700	2,700
	732	Allen Park (LO) - INST floodlight	26,153	0	123,000	96,847
	733	Asquith Park - R park sign	0	0	9,112	9,112
	734	Asquith Reserve - Redevelopment	3,917	10,506	291,040	276,617
	735	Birdwood Pde Rsv-R carpark lightpole x2	0	0	16,918	16,918
	736	Bishop Rd Rsv - R drinking fountain	3,863	29	5,304	1,412
	737	Bishop Rd Rsv - Enviro-scape manster pln	0	3,581	66,096	62,515
	738	Brockman Rsv - R drinking fountain	5,731	29	5,304	-455
	739	Brockman Rsv - UG playground	0	90	71,944	71,854
	740	Carringotn Park - R fence Stage 1	32,256	0	34,898	2,642
	741	Carringotn Park - R gate x2	0	0	3,536	3,536
	742	Carringotn Park - R basketball backboard	5,841	0	8,976	3,135
	743	Charles Crt Rsv - R carpark light pole	4,927	0	4,956	29
	744	Charles Crt Rsv - R combo table	4,239	0	5,304	1,065

745	Charles Crt Rsv - R fitness equipment	0	0	35,360	35,360
746	College Park - UG gate	3,046	0	5,304	2,258
747	College Park - R tennis floodlight x8	26,452	0	33,864	7,412
748	College Park - R drinking fountain	5,192	19	5,304	94
749	College Park - R park signs x2	12,152	0	18,768	6,616
750	Daran Park - Renovate lower pond	174,130	0	173,650	-480
751	DC Rsv - R boomgate	1,156	0	3,800	2,644
752	Hamilton Park - UG irrigation system	0	0	23,200	23,200
753	Hollywood Bowling Club - R fence	0	0	23,200	23,200
754	Hollywood Rsv - UG pathway	0	0	142,800	142,800
755	Hollywood Rsv - R gate	1,156	0	5,304	4,148
756	Hollywood TCR - R Gate	1,156	0	5,304	4,148
757	Hollywood TCR - UP playground	0	0	35,496	35,496
758	Hollywood TCR - R ball collector & net	734	0	5,304	4,570
759	Hollywood TCR - R combo table x2	0	0	11,800	11,800
760	Hollywood TCR - R pump & RDVLP bore	0	0	11,800	11,800
761	Jones Park - R fence	35,585	0	14,008	-21,577
762	Jones Park - R gate	9,351	0	5,304	-4,047
763	Lesley Graham Rsv - R park sign	5,464	0	9,112	3,648
764	Lesley Graham Rsv - R park bench	1,088	0	2,720	1,632
765	Leura Park - R self closing gate x3	6,147	0	5,304	-843
766	Pine Tree Park - UP playground equip	0	5,474	15,640	10,166
767	Pt Res Rsv - UG irrigation system	0	155	204,000	203,845
768	Raiway Rd - Complete greenway	0	0	102,000	102,000
769	St Johns Wood Blv POS - INST playground	2,244	0	136,000	133,756
	Parks & Reserves Construction Total	729,825	71,386	2,674,873	1,873,663
15	Plant & Equipment				
4048	Melvista Ave - Nedlands Bridge Club	0	11,292	0	-11,292
7500	Technical Svs - Engineering	106,121	540	116,000	9,340
7501	Development Svs - Town Planning	37,862	40	46,000	8,098
7502	Development Svs - Building Svs	19,067	26	23,000	3,907
7505	Planning & Development Svs - Ranger Svs	92,899	254	159,000	65,847
7509	Technical Svs - Parks Svs	113,624	1,331	390,700	275,745
7511	Community Svs - Service Centres	18,760	49	33,000	14,192
7515	Corporate & Strategy - ICT	0	0	42,000	42,000
	Plant & Equipment Total	388,333	13,532	809,700	407,836
16	ICT Capital Projects				
6039	Library System Software	9,239	0	60,000	50,761
6053	Hardware	107,106	0	16,100	-91,006
6054	Sofware	0	14,595	0	-14,595
6056	Hardware - server refreshment	0	0	90,000	90,000
6057	Hardware - redundant link	0	0	22,000	22,000
6058	Hardware - WIFI	0	0	6,000	6,000
6059	Software - Authority	0	0	89,600	89,600
6060	Software - IP Phone	0	37,995	42,000	4,005
6061	Software - Business Improvement System	0	0	200,000	200,000
	ICT Capital Projects Total	116,345	52,590	525,700	356,765
18	Furniture & Fixture				
4008	60 Stirling Hwy - Nedlands Library	0	0	8,500	8,500
4020	71 Stirling Hwy - Administration Bldg	2,408	0	0	-2,408
	Furniture & Fixture Total	2,408	0	8,500	6,092
19	Public Art				
9000	City Wide	54,364	5,873	0	-60,236
	Public Art Total	54,364	5,873	0	-60,236
20	Major Projects - Parks				
900	Beaton Park - AAPS Stage 1	26,105	0	0	-26,105
901	Beaton Park - AAPS Stage 2	401,393	17,726	630,000	210,882
902	Beaton Park - Riverwall Stage 2	54,095	8,678	62,500	-273
903	Charles Crt Rsv - CNST riverwall S4-1	22,318	0	430,296	407,978
904	Swanbourne Beach Oval - rehabilitation	9,842	17,697	240,000	212,461
	Major Projects - Parks Total	513,753	44,100	1,362,796	804,943
	City of Nedlands Total	4,560,849	2,050,918	14,374,887	7,763,120



CITY OF NEDLANDS
STATEMENT OF NET CURRENT ASSETS
CLOSING FUNDS
AS AT 28 FEBRUARY 2019

	2018/19 YTD 28 February 2019	2017/18 YTD 28 February 2018	2017/18 YEAR END 30 June 2018
Current Assets			
Cash & Cash Equivalents	18,888,530	16,725,557	11,135,046
Receivable - Rates Outstanding (inc Rebates)	4,035,856	3,700,467	351,530
Receivable - Sundry Debtors	553,185	1,052,476	396,323
Receivable - Self Supporting Loan	3,343	6,460	13,219
Receivable - UGP	439,347	761	259
GST Receivable	231,971	56,410	256,674
Prepayments	126,501	186,333	186,333
Less: Provision for Doubtful Debts	(5,186)	(5,923)	(5,186)
Inventories	(8,811)	13,067	31,936
	24,264,735	21,735,607	12,366,134
Current Liabilities			
Payable - Sundry Creditors	(983,671)	(2,810,598)	(1,815,293)
Payable - ESL	(1,660,735)	(1,561,658)	5,619
Accrued Salaries and Wages	(26,551)	(51,105)	(276,846)
Employee Provisions	(2,113,379)	(2,149,895)	(2,027,291)
Borrowings	(610,843)	(312,240)	(3,249,692)
	(5,395,179)	(6,885,495)	(7,363,503)
Unadjusted Net Current Assets	18,869,556	14,850,112	5,002,631
Less: Restricted Reserves	(6,120,458)	(4,589,050)	(6,037,347)
Less: Current Self Supporting Loan Liability	(3,343)	(6,460)	(13,219)
Add Back: Borrowings	610,843	312,240	3,249,692
Net Current Assets	13,356,598	10,566,843	2,201,756



City of Nedlands

CITY OF NEDLANDS
STATEMENT OF FINANCIAL ACTIVITY
BY DIRECTORATES
FOR THE PERIOD ENDED 28 FEBRUARY 2019

	2018-19 Annual Budget \$	February 19 YTD Budget \$	February 19 YTD Actual \$	February 19 YTD Variance \$	Variance %
Operating Income					
Governance	296,143	199,135	71,373	(127,762)	-64.2%
Corporate & Strategy	24,288,740	23,948,146	24,458,777	510,631	2.1%
Community Development & Services	2,366,300	1,537,652	1,692,047	154,395	10.0%
Planning & Development Services	1,552,000	1,087,321	1,185,685	98,364	9.0%
Technical Services	6,881,006	6,631,621	6,620,072	(11,549)	-0.2%
	35,384,189	33,403,875	34,027,954	624,079	1.9%
Operating Expense					
Governance	(3,007,271)	(2,099,593)	(1,799,795)	299,798	14.3%
Corporate & Strategy	(812,162)	(578,975)	(269,021)	309,954	53.5%
Community Development & Services	(6,041,478)	(4,060,268)	(3,569,134)	491,134	12.1%
Planning & Development Services	(5,459,736)	(3,705,221)	(3,207,173)	498,048	13.4%
Technical Services	(19,624,453)	(13,939,865)	(12,175,101)	1,764,764	12.7%
	(34,945,100)	(24,383,922)	(21,020,224)	3,363,698	13.8%
Capital Income					
Grants Capital	3,845,392		1,681,515		
Capital Contribution	0		14,360		
Proceeds from Disposal of Assets	3,790,001		297,247		
New Borrowings	2,757,285		1,757,286		
Self Supporting Loan Principal Repayments	13,219		9,876		
Transfer from Reserve	3,245,505		0		
	13,651,402		3,760,284		
Capital Expenditure					
Land & Buildings	(1,253,330)		(396,743)		
Infrastructure - Road	(7,281,550)		(2,250,241)		
Infrastructure - Parks	(4,496,107)		(1,352,416)		
Plant & Equipment	(809,700)		(388,333)		
Furniture & Equipment	(534,200)		(173,117)		
Repayment of Debentures	(4,200,246)		(3,589,402)		
Transfer to Reserves	(4,466,816)		(83,111)		
	(23,041,949)		(8,233,362)		
Total Operating and Non-Operating	(8,951,458)		8,534,651		
Adjustment - Non Cash Items					
Depreciation	6,691,600		2,606,333		
Receivables/Provisions/Other Accruals	(10,000)		13,477		
(Profit) on Sale of Assets	(88,329)		(40,594)		
Loss on Sale of Assets	33,937		40,974		
ADD - Surplus/(Deficit) 1 July b/f	2,201,756		2,201,757		
LESS - Surplus/(Deficit) 30 June c/f	(122,494)		13,356,598		
	8,951,458		(8,534,651)		



**SUMMARY STATEMENT OF BORROWING ACTIVITY
FOR THE PERIOD ENDING 28 FEBRUARY 2019**

Purpose	Actual YTD 28 FEBRUARY 2019					Adopted Budget 2018/19			
	Interest Rate Per Annum	Principal 30-Jun-18 \$	New loans \$	Principal Repayment \$	Principal 28-Feb-19 \$	Interest \$	New loans \$	Principal 30-Jun-19 \$	Interest \$
Loan 178 - Waste Bins	6.01%	48,688	0	(48,688)	0	369	0	0	1,100
Loan 179 - Road Infrastructures	6.04%	764,036	0	(81,167)	682,869	22,671	0	654,992	43,709
Loan 181 - Building and Road Infrastructures	5.91%	727,240	0	(169,992)	557,248	20,665	0	498,901	37,987
Loan 182 - Building	4.67%	888,399	0	(118,249)	770,150	20,058	0	649,124	37,338
Loan 183 - Building	2.78%	1,187,478	0	(116,498)	1,070,980	16,238	0	1,031,606	31,396
Loan 184 - Building	3.12%	1,047,101	0	(94,072)	953,028	16,092	0	921,180	31,206
Loan 185 - Building	3.12%	495,569	0	(44,522)	451,047	7,616	0	435,974	14,769
Loan 187 - Underground Power (CON)	2.64%	3,081,977	0	(306,579)	2,775,398	21,073	0	2,464,759	75,287
Loan - Short Term Facility - Underground Power (W. Hollywood Res)	2.48%	1,652,524	950,552	(2,603,076)	0	21,890	950,552	0	26,900
Loan 188 - Underground Power (W.Hollywood Res)	3.07%	0	645,499		645,499		2,043,957	1,917,267	60,060
Loan 189 - Underground Power (Alfred & MTC Res)	3.07%	0	94,279		94,279		191,550	179,677	5,628
Loan 190 - Underground Power (Alderbury Res)	3.07%	0	66,956		66,956		232,502	218,091	6,832
Loan 191 - Building and Road Infrastructures		0	0		0		1,000,000	1,000,000	3,500
		9,893,012	1,757,286	(3,582,843)	8,067,455	146,672	4,418,561	9,971,573	375,712
Self Supporting Loans									
Loan 186 - Dalkeith Bowling Club	3.07%	105,664	0	(6,559)	99,105	811	0	92,445	3,093
					0				
Total		9,998,676	1,757,286	(3,589,402)	8,166,560	147,483	4,418,561	10,064,018	378,805



CITY OF NEDLANDS
STATEMENT OF FINANCIAL POSITION
AS AT 28 FEBRUARY 2019

	2018/2019 YTD 28 February 2019 \$	2017/2018 YTD 28 February 2018 \$	2017/2018 YEAR END 30 June 2018 \$
Current Assets			
Cash & Cash Equivalents	18,888,530	16,725,557	11,135,046
Trade & Other Receivables	5,258,515	4,810,650	1,012,819
Inventories	(8,811)	13,067	31,936
Other - Prepayments & Accruals	126,501	186,333	186,333
Total Current Assets	24,264,735	21,735,607	12,366,134
Non Current Assets			
Other Receivables	526,643	503,813	540,167
Other Financial Assets	123,734	135,676	123,734
Property, Plant & Equipment Infrastructure	345,404,684	347,073,153	345,708,041
	84,561,114	135,854,334	82,571,682
Total Non Current Assets	430,616,176	483,566,975	428,943,625
Total Assets	454,880,910	505,302,582	441,309,759
Current Liabilities			
Trade & Other Payables	2,670,957	4,423,360	2,086,520
Current Borrowings	610,843	312,240	3,249,692
Employee Provisions	2,113,379	2,149,895	2,027,291
Total Current Liabilities	5,395,179	6,885,495	7,363,503
Non Current Liabilities			
Long Term Borrowings	7,555,717	5,264,174	6,748,982
Employee Provisions	337,618	324,341	337,618
Total Non Current Liabilities	7,893,335	5,588,515	7,086,600
Total Liabilities	13,288,514	12,474,010	14,450,103
Net Assets	441,592,397	492,828,573	426,859,656
Equity			
Retained Surplus	81,925,289	80,242,540	67,275,653
Reserves - Cash Backed	6,120,458	4,589,050	6,037,350
Revaluation Surplus	353,546,650	407,996,983	353,546,653
Total Equity	441,592,397	492,828,573	426,859,656



**SUMMARY STATEMENT OF FINANCIAL ACTIVITY - OPERATING
BY REPORTING ACTIVITY
FOR THE PERIOD ENDING 28 FEBRUARY 2019**

Reporting Activity	February 19 YTD Budget	February 19 YTD Actual	Variance Indicators				2018-19 Annual Budget	Var. Scale
			\$	%	Flag	F/U		
Income:								
Community Leadership	192,467	46,200	(146,267)	(76%)	▶	U	286,143	●
Corporate Administration	607,602	716,084	108,482	18%	▶	F	853,700	●
Community Capacity Building	395,158	447,440	52,282	13%	▶	F	628,100	●
Community Care	1,130,592	1,231,403	100,811	9%	▶	F	1,720,900	●
Libraries	11,902	13,204	1,302	11%	▶	F	17,300	●
Building & Development Control	699,681	756,836	57,155	8%	▶	F	971,200	●
Environmental Health Services	54,320	48,213	(6,107)	(11%)	▶	U	59,000	●
Rangers & Public Safety	309,520	343,350	33,830	11%	▶	F	483,000	●
Engineering & Asset Management	2,848,700	2,865,952	17,252	1%	▶	F	2,848,700	●
Parks & Natural Areas	90,128	117,825	27,697	31%	▶	F	138,300	●
Roads, Paths & Drains	188,816	146,591	(42,225)	(22%)	▶	U	283,206	●
Community Building Management	227,036	215,414	(11,622)	(5%)	▶	U	344,000	●
Waste Management	3,300,741	3,311,575	10,834	0%	▶	F	3,305,600	●
Rates & Property Services	23,347,212	23,767,865	420,653	2%	▶	F	23,445,040	●
Total Income	33,403,875	34,027,954		2%	▶	F	35,384,189	

* **Note:** Total Income includes Operating Income & Capital Grants but not Asset Sale Proceeds

Legend

Favourable Variance to Budget F ▶
Unfavourable Variance to Budget U ▶

Legend

Favourable Variance > 10% ●
Variance between -10% (U) and +10% (F) ●
Unfavourable Variance > 10% ●



**SUMMARY STATEMENT OF FINANCIAL ACTIVITY - OPERATING
BY REPORTING ACTIVITY
FOR THE PERIOD ENDING 28 FEBRUARY 2019**

Reporting Activity	February 19 YTD Budget	February 19 YTD Actual	Variance Indicators			F/U	2018-19 Annual Budget	Var. Scale
			\$	%	Flag			
Expenditure:								
Community Leadership	1,723,472	1,528,044	195,428	11%	▶	F	2,483,263	●
Corporate Administration	732,408	301,801	430,607	59%	▶	F	1,017,487	●
Community Capacity Building	1,226,559	1,008,984	217,575	18%	▶	F	1,824,743	●
Community Care	1,459,510	1,327,850	131,660	9%	▶	F	2,178,125	●
Libraries	1,374,199	1,232,300	141,899	10%	▶	F	2,038,610	●
Building & Development Control	1,428,525	1,326,702	101,823	7%	▶	F	2,140,072	●
Strategic Urban Planning	444,110	351,357	92,753	21%	▶	F	661,839	●
Environmental Health Services	470,612	429,809	40,803	9%	▶	F	708,336	●
Rangers & Public Safety	672,430	633,997	38,433	6%	▶	F	999,276	●
Engineering & Asset Management	2,119,765	2,645,403	(525,638)	25%	▶	U	2,093,716	●
Parks & Natural Areas	4,474,058	3,485,456	988,602	22%	▶	F	6,419,213	●
Roads, Paths & Drains	4,183,772	2,756,574	1,427,198	34%	▶	F	6,248,937	●
Community Building Management	1,952,386	1,882,816	69,570	4%	▶	F	2,872,563	●
Waste Management	1,899,428	1,870,159	29,269	2%	▶	F	2,940,237	●
Rates & Property Services	222,688	238,971	(16,283)	7%	▶	U	318,683	●
Total Operating Expenditure	24,383,922	21,020,224		14%	▶	F	34,945,100	
Net Operating Result	9,019,953	13,007,730					439,089	

Legend

Favourable Variance to Budget F ▶
Unfavourable Variance to Budget U ▶

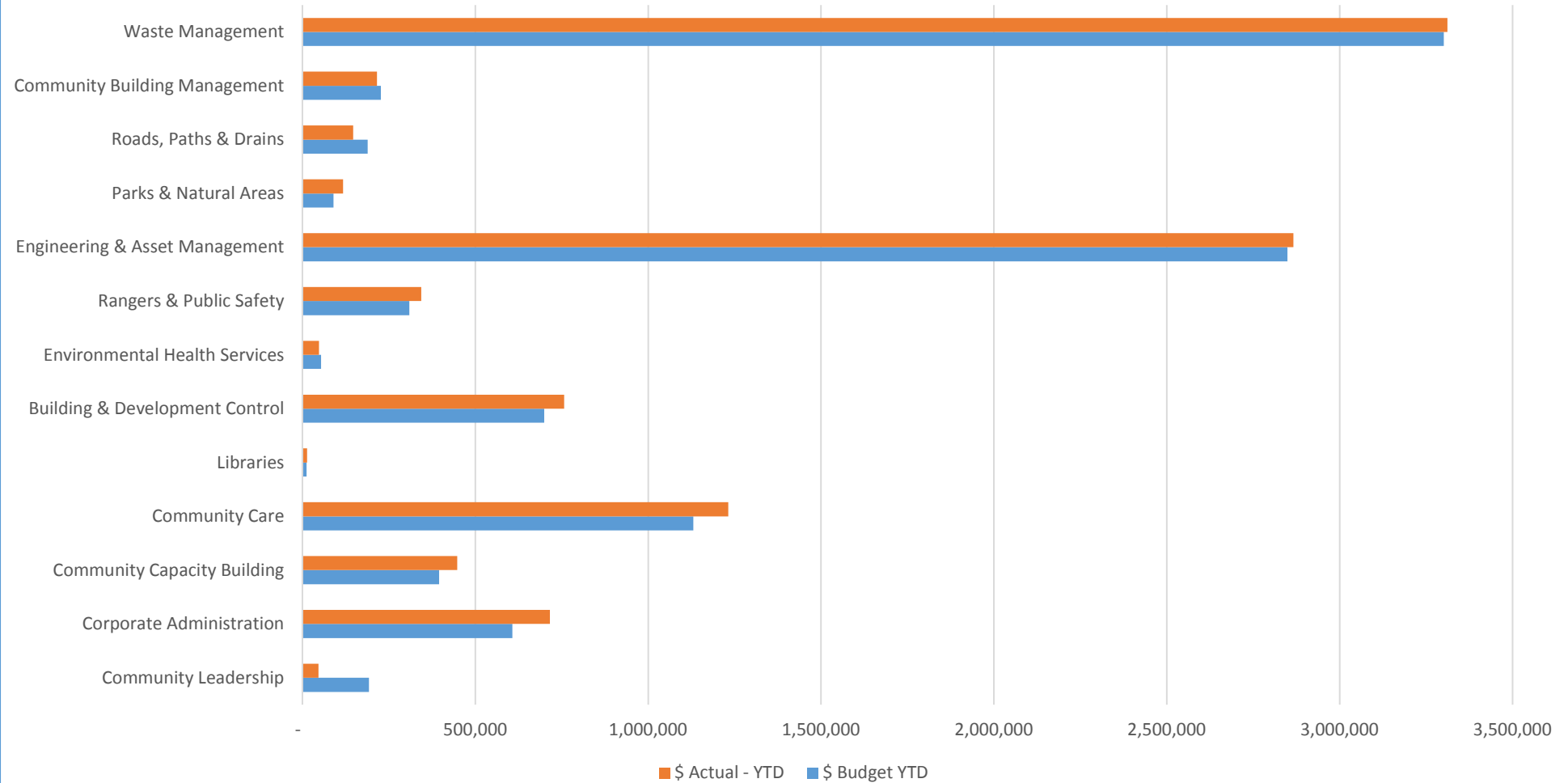
Legend

Favourable Variance > 10% ●
Variance between -10% (U) and +10% (F) ●
Unfavourable Variance > 10% ●



**GRAPHICAL SUMMARY OF FINANCIAL ACTIVITY - OPERATING
BY REPORTING ACTIVITY
FOR THE PERIOD ENDING 28 FEBRUARY 2019**

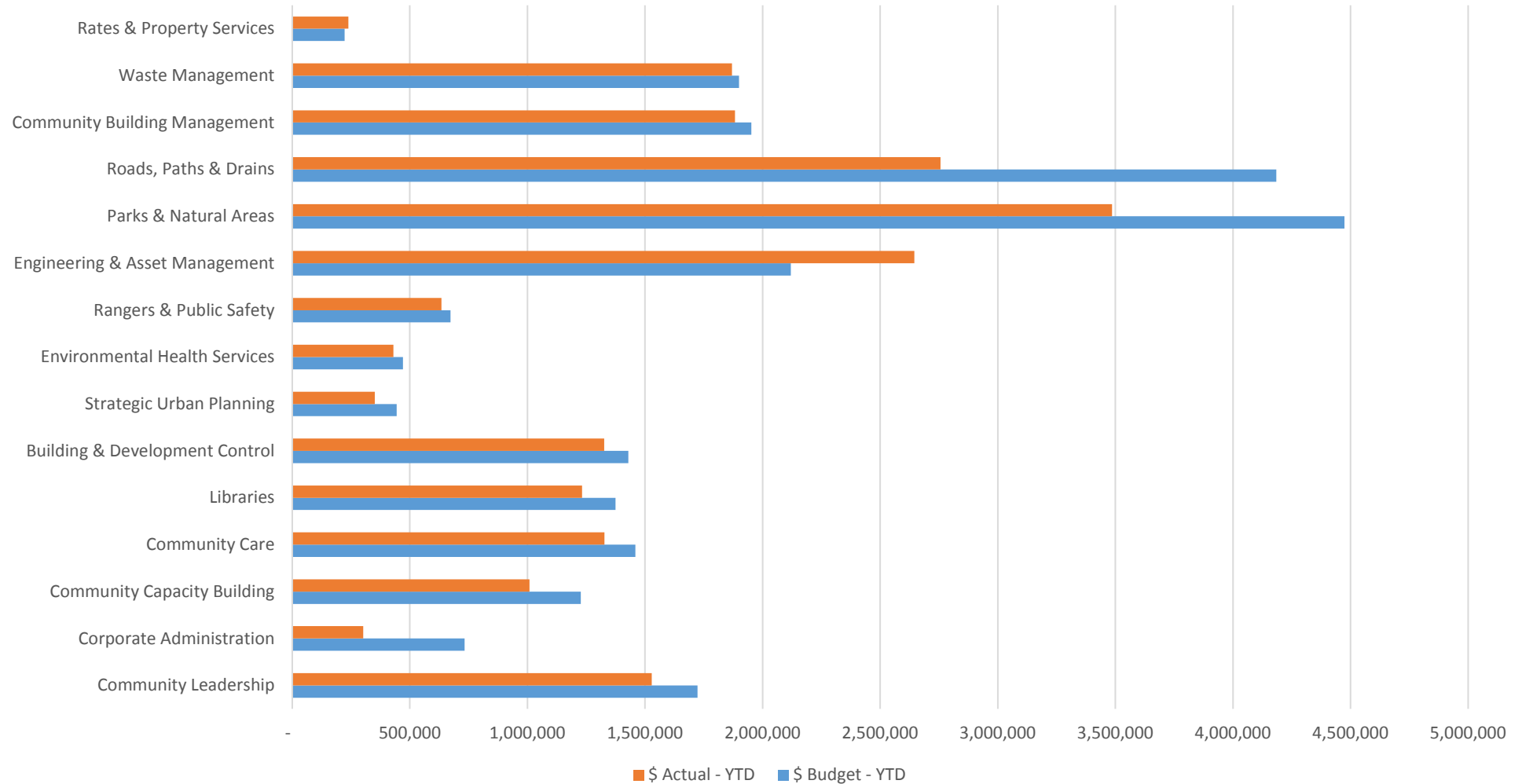
Income - YTD by Reporting Activity (Excluding Rates)





**GRAPHICAL SUMMARY OF FINANCIAL ACTIVITY - OPERATING
BY REPORTING ACTIVITY
FOR THE PERIOD ENDING 28 FEBRUARY 2019**

Operating Expenditure - YTD by Reporting Activity





CITY OF NEDLANDS
SUMMARY STATEMENT OF FINANCIAL ACTIVITY - INCOME
BY REPORTING NATURE & TYPE
FOR THE PERIOD ENDING 28 FEBRUARY 2019

Reporting Activity

Reporting Activity	February 19 YTD Budget	February 19 YTD Actual	Variance Indicators				2018-19 Annual Budget	Var. Scale
			\$	%	Flag	F/U		
Income:								
Operating Income								
Rates	23,347,212	23,767,865	420,653	2%	▶	F	23,445,040	●
Service Charges (UGP)	2,848,700	2,861,395	12,695	0%	▶	F	2,848,700	●
Fees & Charges	4,801,835	5,024,674	222,839	5%	▶	F	5,499,900	●
Fines & Penalties	244,711	299,247	54,536	22%	▶	F	401,400	●
Interest Revenue	259,330	322,681	63,351	24%	▶	F	389,000	●
Operating Grants	1,044,111	1,049,378	5,267	1%	▶	F	1,540,100	●
Contributions	468,912	490,409	21,497	5%	▶	F	692,100	●
Other Revenue	328,469	171,711	(156,758)	(48%)	▶	U	479,620	●
Operating Income	33,343,280	33,987,360					35,295,860	
Capital Income								
Capital Grants	2,563,595	1,695,875	1,695,875	66%	▶	F	3,845,392	● R6
Asset Sale Proceeds	3,790,000	297,247	236,652	6%	▶	F	3,790,000	● R7
Sub Total - Capital Income	6,353,595	1,993,122					7,635,392	
Total Income	39,696,875	35,980,482		(9%)	▶	U	42,931,252	

Legend

Favourable Variance to Budget F ▶
 Unfavourable Variance to Budget U ▶

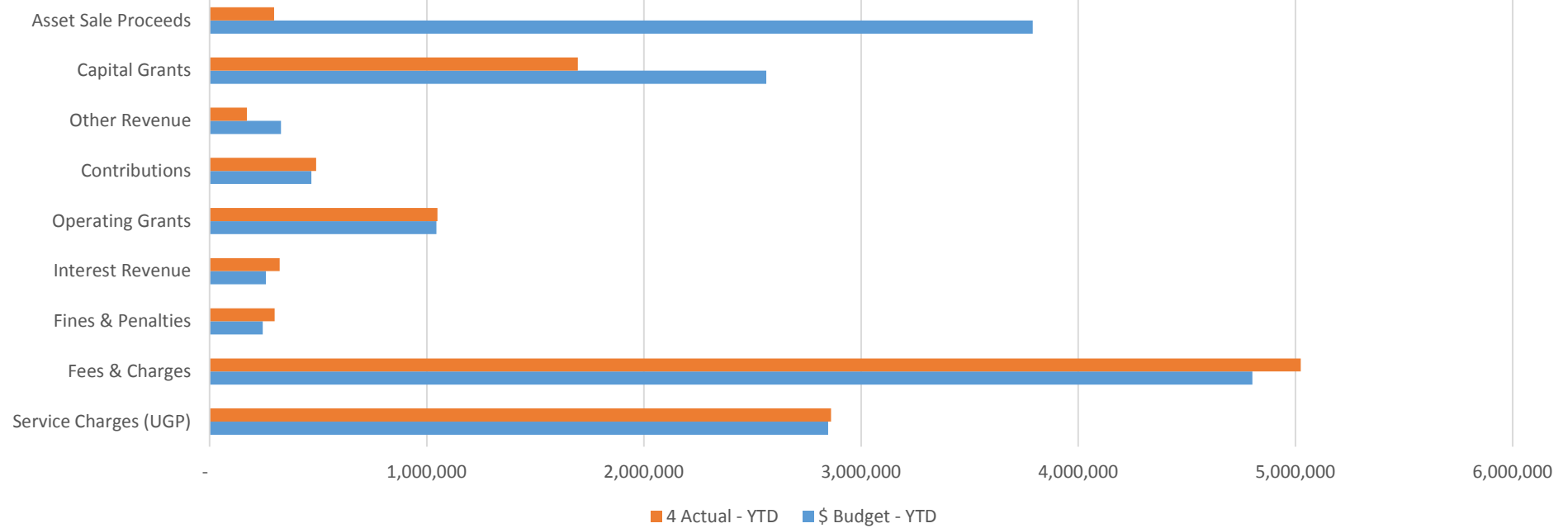
Legend

Favourable Variance > 10% ●
 Variance between -10% (U) and +10% (F) ●
 Unfavourable Variance > 10% ●

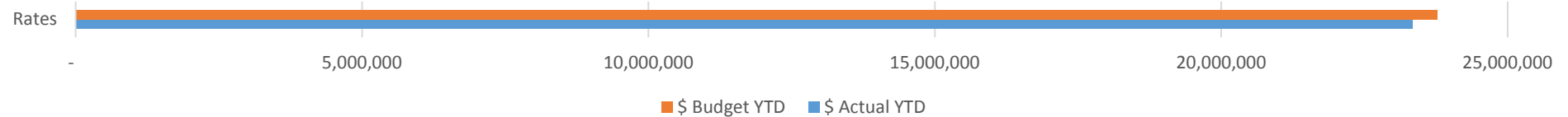


**CITY OF NEDLANDS
SUMMARY STATEMENT OF FINANCIAL ACTIVITY - INCOME
BY REPORTING NATURE & TYPE
FOR THE PERIOD ENDING 28 FEBRUARY 2019**

Income - YTD by Nature & Type (Excluding Rates)



Rates Income - YTD



13.5 Monthly Investment Report – February 2019

Council	26 March 2019
Applicant	City of Nedlands
Officer	Vanaja Jayaraman – Manager Financial Services
Director	Lorraine Driscoll – Director Corporate & Strategy
Attachments	1. Investment Report for the period ended 28 February 2019

Executive Summary

In accordance with the Council's Investment Policy, Administration is required to present a summary of investments to Council on a monthly basis.

Recommendation to Council

Council receives the Investment Report for the period ended 28 February 2019.

Discussion/Overview

Council's Investment of Funds report meets the requirements of Section 6.14 of the Local Government Act 1995.

The Investment Policy of the City, which is reviewed each year by the Audit and Risk Committee of Council, is structured so as to minimise any risks associated with the City's cash investments. The officers adhere to this Policy, and continuously monitor market conditions to ensure that the City obtains attractive and optimum yields without compromising on risk management.

The Investment Policy of the City, which is reviewed each year by the Audit and Risk Committee of Council, is structured so as to minimise any risks associated with the City's cash investments. The officers adhere to this Policy, and continuously monitor market conditions to ensure that the City obtains attractive and optimum yields without compromising on risk management.

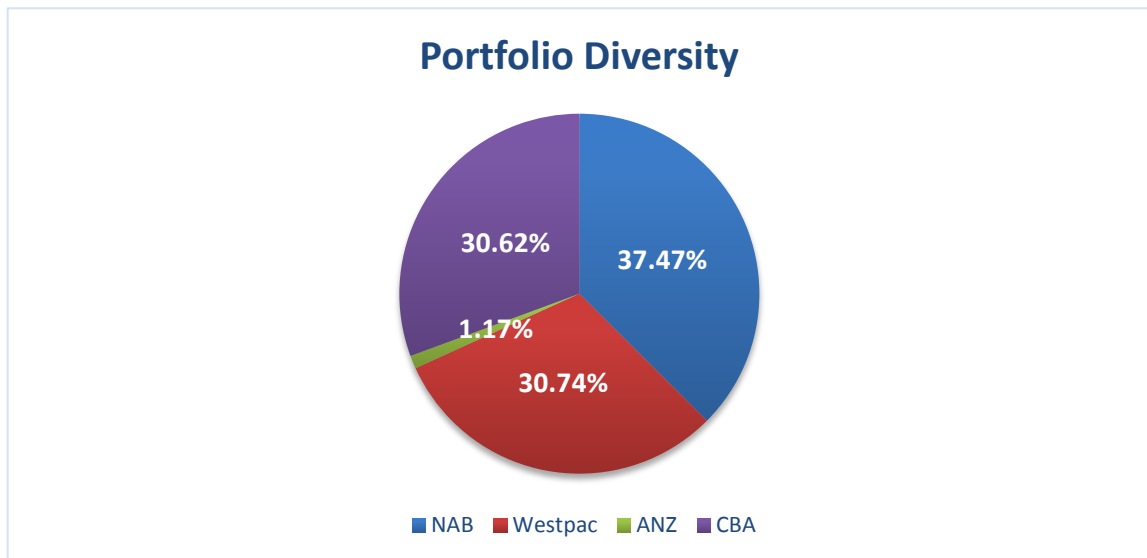
The Investment Summary shows that as at 28 February 2019 the City held the following funds in investments:

Municipal Funds	\$ 8,641,244.21
Reserve Funds	<u>\$ 6,598,960.62</u>
Total	<u>\$ 15,240,204.83</u>

The total interest earned from investments as at 28 February 2019 was \$266,078.46.

The Investment Portfolio comprises holdings in the following institutions:

Financial Institution	Funds Invested	Interest Rate	Proportion of Portfolio
NAB	\$5,710,095.26	2.56% - 2.71%	37.47%
Westpac	\$4,685,082.60	2.00% - 2.69%	30.74%
ANZ	\$178,164.96	2.20%	1.17%
CBA	\$4,666,862.01	1.30% - 2.49%	30.62%
Total	\$15,240,204.83		100.00%



Conclusion

The Investment Report is presented to Council.

Key Relevant Previous Council Decisions:

Nil.

Consultation

Required by legislation:

Yes

No

Required by City of Redlands policy:

Yes

No

Budget/Financial Implications

Investment income is steady as per budget.



**INVESTMENTS REPORT
FOR THE PERIOD ENDED 28 FEBRUARY 2019**

Particulars	Interest	Invest.	Maturity	Period	NAB	Westpac	ANZ	CBA	Total	Interest
	Rate	Date	Date	Days	*AA-/Stable/A-1+	*AA-/Stable/A-1+	*AA-/Stable/A-1+	*AA-/Stable/A-1+		YTD Accumulated
RESERVE INVESTMENTS										
City Development - Western Zone	2.38%	13-Nov-18	13-Mar-19	120				170,815.33	170,815.33	\$2,756.45
City Development - Western Zone	2.32%	23-Jan-19	23-May-19	120				203,676.31	203,676.31	\$3,246.88
North Street	2.71%	21-Jan-19	25-May-19	124	779,738.70				779,738.70	\$13,815.30
Welfare - General	2.49%	15-Jan-19	15-May-19	120				311,409.67	311,409.67	\$4,926.49
Welfare - NCC	2.38%	13-Nov-18	13-Mar-19	120				156,215.88	156,215.88	\$2,488.65
Welfare - PRCC	1.30%	N/A	N/A	N/A				15,439.68	15,439.68	\$45.94
Services - Tawarri 1	2.71%	21-Jan-19	25-May-19	124	66,821.78				66,821.78	\$1,183.94
Services General	2.73%	30-Jan-19	29-Jul-19	180	25,116.43				25,116.43	\$436.16
Services - Tawarri 2	2.20%	11-Nov-18	11-Mar-19	120			114,461.09		114,461.09	\$1,732.52
Insurance	2.20%	11-Nov-18	11-Mar-19	120			63,703.87		63,703.87	\$955.40
Underground power	2.71%	25-Jan-19	27-May-19	122	493,663.91				493,663.91	\$8,213.91
Waste Management	2.38%	13-Nov-18	13-Mar-19	120				600,423.80	600,423.80	\$8,654.37
City Development - Swanbourne	2.49%	15-Jan-19	15-May-19	120				131,328.50	131,328.50	\$2,085.92
City Building - General	2.71%	21-Jan-19	25-May-19	124	478,344.88				478,344.88	\$8,475.25
City Building - PRCC	1.30%	N/A	N/A	N/A				25,647.86	25,647.86	\$74.95
Business system Reserve	2.71%	25-Jan-19	27-May-19	122	154,417.98				154,417.98	\$1,948.53
Public Art Reserves	2.71%	25-Jan-19	27-May-19	122	209,501.34				209,501.34	\$2,314.93
Waste Management Reserve	2.71%	25-Jan-19	27-May-19	122	458,760.53				458,760.53	\$5,744.86
City Development Reserve	2.71%	25-Jan-19	27-May-19	122	130,497.51				130,497.51	\$1,668.82
Building Replacement Reserve	2.71%	25-Jan-19	27-May-19	122	283,594.72				283,594.72	\$3,205.13
All ability play space	2.71%	25-Jan-19	27-May-19	122	96,505.75				96,505.75	\$1,605.75
Major projects	2.69%	29-Jan-19	29-May-19	120		1,628,875.09			1,628,875.09	\$28,875.09
TOTAL RESERVE INVESTMENTS					3,176,963.54	1,628,875.09	178,164.96	1,614,957.03	6,598,960.62	\$104,455.24
MUNICIPAL INVESTMENTS										
Muni Investment NS60	2.50%	28-Feb-19	31-Mar-19	31		1,027,676.77			1,027,676.77	\$17,014.43
Muni Investment #4 - WBC	2.67%	4-Feb-19	4-Jun-19	120		1,015,718.44			1,015,718.44	\$15,718.44
Muni Investment #5 - WBC - CLOSED						0.00			0.00	\$9,058.08
Muni Investment #6 - WBC	2.00%	29-Jan-19	29-Mar-19	59		1,012,812.30			1,012,812.30	\$12,812.30
Muni Investment #1 - CBA	2.29%	23-Jan-19	23-Apr-19	90				1,014,330.11	1,014,330.11	\$14,330.11
Muni Investment #2 - CBA	2.49%	19-Feb-19	21-May-19	91				1,025,100.62	1,025,100.62	\$25,100.62
Muni Investment #7 - NAB	2.70%	28-Nov-18	29-Apr-19	152	1,519,964.59				1,519,964.59	\$19,964.59
Muni Investment #8 - ANZ - CLOSED	1.65%	20-Dec-18	31-Jan-19	42			0.00		0.00	\$8,738.48
Muni Investment #3 - CBA	2.50%	27-Nov-18	25-Feb-19	90				1,012,474.25	1,012,474.25	\$12,474.25
Muni Investment #9 - ANZ - CLOSED								0.00	0.00	\$6,127.93
Muni Investment #10 - NAB - CLOSED								0.00	0.00	\$6,606.85
Muni Investment #11 - NAB	2.56%	28-Feb-19	29-May-19	90	1,013,167.13				1,013,167.13	\$13,167.13
Muni Investment #157 - ANZ - CLOSED										\$509.99
TOTAL MUNICIPAL INVESTMENTS					2,533,131.72	3,056,207.51	0.00	3,051,904.98	8,641,244.21	\$161,623.21
TOTAL					5,710,095.26	4,685,082.60	178,164.96	4,666,862.01	15,240,204.83	\$266,078.46

13.6 Public Art Commission Mt Claremont

Council	26 March 2019
Applicant	City of Nedlands
Officer	Marion Granich
Director	Lorraine Driscoll – Director Corporate & Strategy
Attachments	1. Design Concept (Confidential)

Executive Summary

This report is provided to Council for information only, as Council has already approved both the site and the expenditure on the Mt Claremont Public Artwork. While no further approvals are required from Council, the project is likely to be of interest to all Councillors. Therefore, information on the artist and project selected by the Arts Committee is now provided for Council interest and consideration.

Recommendation to Council**Council:**

- 1. receives this progress report on the Mt Claremont Public Artwork project; and**
- 2. congratulations Tony Pankiw on being commissioned to undertake the proposed artwork.**

Discussion/Overview

On 26 June 2018, Council approved the site and expenditure for the next public artwork to be commissioned by the Arts Committee. Council approved the small park on the corner of St John's Wood Boulevard and Abbey Gardens, adjacent to Montgomery Hall, Mt Claremont as the site; and approved expenditure of up to \$84,600 from Public Art Reserve Account for the project. Having received Council approval to proceed with the project, the Arts Committee has progressed the project considerably since the Council decision in June 2018.

On 1 October 2018, the Arts Committee called for Expressions of Interest from artists wishing to create an artwork for the Mt Claremont site, with submissions closing on 20 November 2018. Fifteen submissions were received, from experienced and generally highly accredited public artists.

On 19 November 2018, the Arts Committee appointed a Selection Panel, consisting of Arts Committee members, to shortlist the 15 submissions. The Selection Panel met twice, initially longlisting the 15 submissions down to 9; then at their second meeting, shortlisting down to 3. In December 2018, these

3 shortlisted artists were asked to further develop their submissions into Concept Proposals and to present on these to the Arts Committee in February 2019.

On 25 February 2019, the three shortlisted artists presented their proposals to a meeting of the Arts Committee. The Committee was impressed with all three artists' work and after considering the three presentations, selected Tony Pankiw as the artist whose artwork will be commissioned for the site. Tony will develop, fabricate and install his proposed artwork on the Mt Claremont site.

Tony is an experienced public artist. Councillors will already be familiar with a local example of his work as he created the Trolley Poles artworks located along Stirling Highway and owned by the City.

Tony has proposed several large, oval sculptures of different heights and shapes, with seating at the bottom. Each sculpture gives the impression of being a pavilion with a roof. Cut-out shapes relating to history, native birds and park activities form part of the roof of each sculpture. The scale of each sculpture is approximately 2.7 m high and 80 cm wide at the bottom, curving to 30 cm wide at the top. The sculptures will be fabricated in aluminium and painted in two-pack epoxy paint, the colour yet to be determined. The panels of cut-out images will be attached with nuts and bolts in a natural, aluminium-coloured finish.

A key feature of the sculptures is the LED lighting in various soft colours, coming from inside the roof of each structure. It will create pictures and patterns on the surrounding grass and pathways, by spilling through the cut-out shapes. This lighting can be turned off or on as required and would be expected to be set for automatic turn-off at a pre-determined time each evening.

Tony states that "The artwork will be site-specific and link all the surrounding areas and activities undertaken at the park in Mt Claremont and will lend itself to a great amount of creativity in a sculptural way."

As the artwork has not yet been created, it is important to protect the artist's ideas. Therefore, the graphics are attached to this report as a confidential attachment. However, a visual representation of the work proposed by Tony Pankiw is available from the CEO's office, to be viewed by Councillors on request.

Key Relevant Previous Council Decisions

26 June 2018 – 13.6 Arts Committee Projects.

Approval by Council to site the Mt Claremont public artwork in the park on the corner of St John's Wood Boulevard and Abbey Gardens; and approval by Council of expenditure of up to \$84,600 on the artwork commissioned for the site.

Consultation

The Arts Committee is made up of 5 Councillors (Chairperson Toni James, Mayor Max Hipkins, Councillors Ben Hodsdon, Bill Hassell and Kerry Smyth) as well as two local community members (Luke Hollyock and Alexandria Thompson). All members, including community members, are voting members of the Arts Committee.

Budget/Financial Implications

The artist will be paid a maximum of \$78,000 to develop, fabricate and install the artwork at the site. This is within the amount approved by Council as expenditure on the project, at its meeting on 26 June 2018. It is also within the funds currently available in Council's Public Art Reserve Account, intended for this purpose.

Summary

This report on the progress of the Arts Committee's commissioning of a public art project in Mt Claremont is provided for Councillor interest and information only. Although Council has already approved the site and expenditure in relation to the work, many Councillors who are not necessarily members of the Arts Committee will be interested in which work has been selected by the Arts Committee from the EOI process, as will many members of the community.

13.7 Local Government Act Review Elected Members Submission

Council	26 March 2019
Applicant	City of Nedlands
Officer	Amit Khetani – Senior Finance Officer (Governance)
CEO	Mark Goodlet
Attachments	1. Elected Members collated submission to the Phase 2 of the Local Government Act Review.

Executive Summary

The Department of Local Government, Sport and Cultural Industries initiated a project to review the Local Government Act 1995 (the Act). This is the first significant reform undertaken by the Department regarding the Act since its enforcement over two decades ago.

As part of the reform, the Department has invited Western Australian Local Governments and Community to have their input in some or all of the reform areas. Accordingly, the Director Corporate and Strategy has prepared a submission for Phase 2 of the project, in consultation with the City's Elected Members, to be made to the Department of Local Government, Sport and Cultural Industries for consideration.

Recommendation to Council

Council endorse the attached Local Government Act Review – Phase 2 submission prepared on behalf of the Elected Members.

Discussion/Overview

In June 2017, the State Government announced a review of the Local Government Act 1995. This is the first major review since the Act was introduced more than 20 years ago in 1995.

The objective of this project is to have a new, modern Act that empowers Western Australian local governments to better deliver for the community. The principle behind the reform is to meet the expectations of the people, stakeholders and the other organisations who deal with Local Governments in various ways.

Based on the scope of the review, the State Government decided to undertake the work in two phases.

Phase 1

The primary objective of Phase 1 was to focus on modernising Local Government, with the policy work and consultation process to be completed earlier in 2018 and then drafting an Amendment Bill later. The following key areas were covered under the Phase 1.

- Making information available online;
- Meeting public expectations for accountability;
- Meeting public expectations of ethics, standards and performance; and
- Building capacity through reducing red tape

The outcome of the Phase 1 resulted in the drafting of a bill addressing the following matters.

- Universal training for Candidates and Council Members;
- Council Member Code of Conduct;
- Improvements to CEO recruitment and performance review; and
- A simplified Gift Framework.

Elected Members were briefed about the Local Government Act review project at a Councillor Briefing on 19 September 2017. Further, the feedback and opinion of the Elected Members were taken into consideration by the City's management.

Subsequently, in March 2018, the Administration prepared a draft submission to be provided to the Department on behalf of Council to Phase 1 of the review. However, at Council Committee Meeting on 13 March 2018, the Council Committee decided not to submit a submission to Phase 1 of the review. Accordingly, the following Committee resolution was made in the meeting:

“Council does not submit a Local Government Act Review Submission for this round and will reconsider its position at the second round of submissions.”

Phase 2

After successfully executing the Phase 1 review, the State Government is now progressing towards the execution of Phase 2. The intention of Phase 2 is to ensure that Local Governments in Western Australia are positioned to better deliver for the community by:

- Introducing an adaptive regulatory framework;
- Increasing community participation;
- Increasing participation in local government elections;
- Introducing an adaptive regulatory framework;
- Improving financial management; and
- Building capacity through reducing red tape

Accordingly, the core objective of the Phase 2 is the creation of New Local Government Act with the focus on delivering better outcomes for the Western Australian Community based on the following Themes.

- AGILE
- SMART
- INCLUSIVE

The Nine Key Topics covered under these themes are outlined in the below table:

AGILE	SMART	INCLUSIVE
Beneficial Enterprises	Administrative Efficiencies – Local Law	Community Engagement – IPR
Financial Management	Council Meetings	Complaints Management
Rates, Fees and Charges	Interventions	Elections

At present, the Department has invited the Local Governments and Community Members to have a say on some or all of the reform areas by completing online surveys on the Department’s website. The surveys are open until **31 March 2019**.

Accordingly, to make submission process efficient and to ensure the set deadline is met, the Director Corporate and Strategy organised two Councillor Briefing sessions to compile a collated submission of Elected Members on behalf of the City. The purpose of these sessions was to involve Elected Members in the submission process and have their say in the Phase 2 of the Local Government Act 1995 review project.

The Councillor Briefing Sessions were held on 11 February 2019 and 27 February 2019. The survey questionnaire for all nine topics were completed based on the responses provided by the Elected Members.

Before finalising the submission, the collated responses to the survey questionnaires were circulated to the Elected Members on 1 March 2019 for the final comments.

The final collated submission is attached with report for the endorsement by Council.

Key Relevant Previous Council Decisions:

Nil.

Consultation

The submission for Phase 2 was discussed and evaluated at a Councillor Briefing Sessions on 11 February 2019 and 27 February 2019. Further, regular updates were provided to the Elected Members by the Director Corporate and Strategy.

Budget/Financial Implications

Nil.

Local Government Act 1995 Review Phase - 2

Agile Theme Topics

Financial Management

Survey Questions:

1. Have you read the discussion paper associated with this survey?
 - a. Yes
 - b. No

2. Who are you completing this submission on behalf of?
 - c. Yourself
 - d. An organisation, including a local government, peak body or business

3. What is the name of that organisation?

4. What is your name?

5. What best describes your relationship to local government?
 - a. Resident / ratepayer
 - b. Staff member or CEO
 - c. Council member, including Mayor or President
 - d. Peak body
 - e. State Government agency
 - f. Supplier or commercial partner
 - g. Community organisation

6. What best describes your gender?
 - a. Male
 - b. Female
 - c. Other
 - d. Not applicable / the submission is from an organisation

7. What is your age?
 - a. 0 – 18
 - b. 19 – 35
 - c. 36 – 45
 - d. 46 – 55
 - e. 56 – 65
 - f. 66 – 75

- g. 76+
- h. Not applicable

8. Which local government do you interact with most?
9. Would you like to be updated on the progress of the Local Government Act 1995 review and further opportunities to have your say?
- a. Yes
 - b. No
10. Do you wish for your response to this survey to be confidential?
- a. Yes
 - b. No
11. What is your email address?
12. To what extent do you support the following statements?

	Very unsupportive	Unsupportive	Neutral	Supportive	Very supportive
"Local government purchasing rules should be consistent with the State Government."		X			
"Different procurement rules should apply to different local governments."		X			
"Local governments with few staff or small operating budgets should have fewer procurement rules to comply with."		X			

13. What criteria should be used to set the threshold for when a local government must publicly advertise a tender? (select all options that should apply)
- a. **None. Procurement rules should be consistent across local government**
 - b. A percentage of a local government's average operating expenditure
 - c. Salaries and Allowances Tribunal bands
 - d. An independent risk assessment
 - e. Other (please specify)

14. Should the regulations set a threshold that a CEO is permitted to spend without needing approval from council?

- a. Yes
- b. No
- c. Unsure

15. Should the amount that a CEO is permitted to spend without needing additional approval from Council be scaled according to the local government's size or capacity?

- a. Yes
- b. No
- c. Unsure

16. To what extent do you support the following statements?

	Very unsupportive	Unsupportive	Neutral	Supportive	Very supportive
"Local governments should be permitted to invest surplus revenue."					X
"Local government should have fewer restrictions on their ability to invest surplus revenue."		X			
"Different local governments should have different investment powers and rules."		X			
"Certain types of investments should require independent approval."				X	

17. Should local governments be required to give public notice in any of the following situations? (please select all options that should apply)

- a. Where a local government wishes to borrow money outside amounts listed in the annual budget
- b. Where a local government has exercised its power to borrow for a purpose but no longer wishes to use the funds for that purpose
- c. Where a local government has exercised its power to borrow for a purpose and has funding left over
- d. Public notice is not required in any of these situations
- e. Unsure

18. Should local governments be permitted to secure loans using assets that they own freehold?

- a. Yes
- b. No
- c. Unsure

19. Should local government be permitted to participate in Building Upgrade Finance programs?

- a. Yes
- b. No
- c. Unsure

20. What types of upgrades should be eligible for the program?

- a. Environmental upgrades
- b. Commercial upgrades
- c. Both environmental and commercial
- d. Neither
- e. Other (please specify)

Comments:

N/A as response to Question 19 is "No".

21. Do you have any additional comments on the topic of financial management? Additional information can also be provided to the review team via email at actreview@dlgsc.wa.gov.au.

Rates, Fees and Charges

Survey Questions:

1. Have you read the discussion paper associated with this survey?
 - a. Yes
 - b. No

2. Who are you completing this submission on behalf of?
 - a. Yourself
 - b. An organisation, including a local government, peak body or business

3. What is the name of the organisation?

4. What is your name?

5. What best describes your relationship to local government?
 - a. Resident / ratepayer
 - b. Staff member or CEO
 - c. Council member, including Mayor or President
 - d. Peak body
 - e. State Government agency
 - f. Supplier or commercial partner
 - g. Community organisation

6. What best describes your gender?
 - a. Male
 - b. Female
 - c. Other
 - d. Not applicable / the submission is from an organisation

7. What is your age?
 - a. 0 – 18
 - b. 19 – 35
 - c. 36 – 45
 - d. 46 – 55
 - e. 56 – 65
 - f. 66 – 75
 - g. 76+
 - h. Not applicable

8. Which local government do you interact with most?

9. Would you like to be updated on the progress of the Local Government Act 1995 review and further opportunities to have your say?

- a. Yes
- b. No

10. Do you wish for your response to this survey to be confidential?

- a. Yes
- b. No

11. What is your email address?

12. To what degree are you concerned about rates?

- a. Not at all
- b. A little
- c. A moderate amount
- d. A lot
- e. A great deal

13. Do you support the following statements?

	Yes	No	Unsure
“Local governments should be required to prepare a Rates and Revenue Strategy each financial year.”		X	
“The value of the property should continue to be used to partially determine the value of the rates payable.”	X		
“Local governments should be required to advertise all of their proposed rates and consider any submissions made, prior to adopting their budget.”	X		
“Under the <i>Local Government Act 1995</i> , local governments may not advertise their rates prior to 1 May. Local governments should be permitted to advertise their rates at any time leading up to the adoption of their budget.”	X		
“All types of rateable property should pay the same rate in the dollar, regardless of how the land is used.”		X	

14. Should the legislation set the rating categories that can be used by local governments?

- a. Yes
- b. No
- c. Unsure

15. If rating categories are set in legislation, what would be appropriate categories?

	Yes	No	Unsure
Residential	X		
Rural residential	X		
Commercial	X		
Industrial	X		
Vacant	X		
Mining	X		
Mining - exploration and prospecting (separate from general mining)	X		
Farming	X		
Not-for-profit organisation or charity	X		

Other (please specify)

16. If rating categories were set in legislation, should local governments be permitted to introduce sub-categories within the set categories based on factors such as the type of mining being undertaken, the intensity of the land use or the type of commercial activity?

- a. Yes
- b. No
- c. Unsure

17. What powers should local governments have to recover payment of rates on exploration and prospecting leases?

18. To what extent do you support the following statements?

	Very unsupportive	Unsupportive	Neutral	Supportive	Very supportive
“Local governments should be permitted to rate properties differently based on their location.”				X	
“Local governments should be permitted to rate long term vacant properties differently to land that is being used.”			X		
“Local governments should be permitted to rate holiday houses, timeshare properties or AirBNB properties differently.”		X			
“A lower rate in the dollar should apply to land used for exploration and prospecting compared to land used for mining.”			X		

19. Currently, local governments are required to seek Ministerial approval when seeking to impose a rate in the dollar that is more than twice the lowest of its other rating categories. What is your preferred approach to differential rates?
- Ministerial approval for rates twice the lowest category
 - Ministerial approval for rates three times the lowest category
 - Ministerial approval for rates four times the lowest category
 - No Ministerial approval required for any differential rates
 - Differential rates to a maximum of four times may be set with no option for Ministerial approval
 - Other (please specify)

20. To what extent do you support the following statements?

	Very unsupportive	Unsupportive	Neutral	Supportive	Very supportive
“All land should be subject to rates.”				X	
“The types of land subject to rates should be consistent between local governments.”				X	

21. Should the following types of land be subject to rates?

	Yes	No	Unsure
Land owned by the Crown that is used or held for a public purpose		X	
Land used or held exclusively for churches (religious bodies)	X		
Land used or held exclusively for schools	X		
Land used exclusively for charitable purposes	X		
Land vested in trustees for agriculture or horticultural show purposes	X		
Land owned by Co-operative Bulk Handling Limited (CBH)	X		
Land used primarily as a place of residence (no matter who owns the land)	X		
Land used for mining exploration or prospecting	X		
Aged care facilities	X		
Child care facilities	X		
Sporting clubs and Surf Lifesaving clubs		X	
Land used for the pursuit of the Arts	X		

22. Which of the following charges should be levied on properties exempt from rates?

- a. Waste charges
- b. A service charge to cover basic services and maintenance
- c. Both
- d. Neither
- e. Other (please specify)

23. Should a concession on rates be granted in any of the following scenarios?

	Yes	No	Unsure
The land is owned by a person who currently receives a pensioner or health related concession	X		
The land is owned or used by a not-for-profit organisation		X	
The land is owned or used by an entity that provides assistance or encouragement for arts or cultural development		X	
The land is owned or used by a sporting or recreation body and is available for use by the general community without charge or below cost	X		
Community service organisations that are not-for-profit, for the benefit of the general public and provide community services without charge or below cost	X		
The payment of rates or charges will cause hardship to the land owner		X	
The concession will encourage the economic development of all or part of the local government district		X	
The concession will encourage land that is of cultural, environmental, historic, heritage or scientific significance to the local government area to be preserved, restored or maintained		X	
Land that is subject to a mining tenement			X
Land that is determined by the Minister to be subject to a concession			X

24. Should any other scenarios be subject to rates concessions?

25. Which of the following charges should be levied on that part of the land that receives a rates concession?

- a. Waste charges
- b. A service charge to cover basic services and maintenance
- c. Both
- d. Neither
- e. Other (please specify)

26. To what extent do you support the following statements?

	Very unsupportive	Unsupportive	Neutral	Supportive	Very supportive
"Rate exemptions for the commercial (non-charitable) business activities of charitable organisations should be removed."					X
"Certain categories of ratepayers, for example Independent Living Units, should only be exempt from rates where they qualify under the Commonwealth <i>Aged Care Act 1997</i> ."					X
"Land used as a residence should not be regarded as charitable."					X

27. To what extent do you support this statements?

	Very unsupportive	Unsupportive	Neutral	Supportive	Very supportive
“Local governments should be able to impose fixed charges or levies for particular services, facilities or activities.”				X	
“Local governments should be able to vary fees and charges at any time without advertising the change.”		X			
“Local governments should have the autonomy to set fees and charges for all services they provide.”					X
“Services that are consistent across local governments should have the same fees or charges.”		X			
“Local governments should not set a fee or charge higher than the cost of delivering that service.”				X	
“A fee or charge should not be set lower than the cost of delivering that service.”					X
“Fees and charges imposed by local government and fixed under legislation should increase by CPI annually.”					X

28. Do you have any additional comments on the topic of rates, fees and charges?

The LGA allows Councils to set fees and charges, but not planning fees for Subdivision, Strata Title and Development Applications, which are set by the Western Australian Planning Commission. These fees do not cover the cost of assessment, which is made up by ratepayers, effectively providing a subsidy to applicants.

It is recommended that Councils should be permitted to set their own planning fees.

Fees could be lower, to encourage development, or higher to discourage it. It could be expected that both would occur if it was left up to individual Councils to set their own rate.

Additional information can also be provided to the review team via email at actreview@dlgsc.wa.gov.au.

Beneficial Enterprises:**Survey Questions:**

1. Have you read the discussion paper associated with this survey?
 - a. Yes
 - b. No

2. Who are you completing this submission on behalf of?
 - a. Yourself
 - b. An organisation, including a local government, peak body or business

3. What is the name of that organisation?

4. What is your name?

5. What best describes your relationship to local government?
 - a. Resident / ratepayer
 - b. Staff member or CEO
 - c. Council member, including Mayor or President
 - d. Peak body
 - e. State Government agency
 - f. Supplier or commercial partner
 - g. Community organisation

6. What best describes your gender?
 - a. Male
 - b. Female
 - c. Other
 - d. Not applicable / the submission is from an organisation?

7. What is your age?
 - a. 0 – 18
 - b. 19 – 35
 - c. 36 – 45
 - d. 46 – 55
 - e. 56 – 65
 - f. 66 – 75
 - g. 76+
 - h. Not applicable

8. Which local government do you interact with most?

9. Would you like to be updated on the progress of the Local Government Act 1995 review and further opportunities to have your say?
 - a. Yes
 - b. No

10. Do you wish for your response to this survey to be confidential?
 - a. Yes
 - b. No

11. What is your email address?

12. The local government sector has been requesting that it be given additional powers to form independent corporations. These entities could be used to manage part of a local government's existing business activity or pursue new commercial opportunities. To what extent do you support the following statement?
"A local government should be able to create a company known as a beneficial enterprise."
 - a. Very unsupportive
 - b. Unsupportive
 - c. Neutral
 - d. Supportive
 - e. Very supportive

13. To what extent do you support the following statements?

	Very unsupportive	Unsupportive	Neutral	Supportive	Very supportive
"There should be no limitations on a Local Government to create a beneficial enterprise."		X			
"Only local governments deemed to be a low risk should be allowed to create a beneficial enterprise."				X	
"Only local governments that meet a threshold for financial health should be allowed to be create a beneficial enterprise."				X	
"Local governments should only be permitted to invest in a company up to a specific percentage of their annual expenditure."				X	
"Only local governments that are in band 1 & 2 of the Salaries and Allowance Tribunal banding should be allowed to create a beneficial enterprise."		X			
"Local government beneficial enterprises should be able to compete with private businesses."				X	
"Beneficial enterprises should have to employ staff under the same pay rates and conditions as employees of local governments."			X		
"Local governments should have to tell their community how much they are investing in a beneficial enterprise."				X	
"Communities should be able to decide if their local governments can establish a beneficial enterprise."				X	

14. Which of the following functions should a local government beneficial enterprise be permitted to undertake?

	Agree	Disagree
There should be no restrictions		X
Local governments should not be permitted to form a company	X	
Statutory approvals for example building and planning		X
Leisure centres	X	
Human resources		X
Information technology		X
Airports		X
Waste management	X	
Parking	X	
Road maintenance	X	
Retail (shops and service stations)		X
Age or child care facilities		X
Land development		X
Caravan parks	X	
Other (please specify) - Arts Centres and Co-working spaces		

15. To what extent do you support the following statements?

	Very unsupportive	Unsupportive	Neutral	Supportive	Very supportive
"The local government should be required to guarantee any debt of a local government beneficial enterprise."	X				
"The local government should be able to lend money to a local government beneficial enterprise."	X				
"The Western Australian Treasury Corporation should be able to lend money to a local government beneficial enterprise"		X			
"Commercial lenders should be able to lend money to a local government beneficial enterprise"				X	

16. To what extent do you support the following statements?

	Very unsupportive	Unsupportive	Neutral	Supportive	Very supportive
"The local government <u>must</u> receive approval from the Minister prior to creating a local government beneficial enterprise."				X	
"The local government <u>must</u> receive approval from the Treasurer prior to creating a local government beneficial enterprise."				X	
"The Office of the Auditor General should be responsible for auditing local government beneficial enterprises."				X	
"A local government beneficial enterprise should be required to hold public meetings."				X	

17. Do you have any comments or feedback on the ability of a local government to form a beneficial enterprise? Additional information can also be provided to the review team via email at actreview@dlgsc.wa.gov.au.

Smart Theme Topics

Administrative Efficiencies

Survey Questions:

1. Have you read the discussion paper associated with this survey?
 - a. Yes
 - b. No

2. Who are you completing this submission on behalf of?
 - a. Yourself
 - b. An organisation, including a local government, peak body or business

3. What is the name of that organisation?

4. What is your name?

5. What best describes your relationship to local government?
 - a. Resident / ratepayer
 - b. Staff member or CEO
 - c. Council member, including Mayor or President
 - d. Peak body
 - e. State Government agency
 - f. Supplier or commercial partner
 - g. Community organisation

6. What best describes your gender?
 - a. Male
 - b. Female
 - c. Other
 - d. Not applicable / the submission is from an organisation

7. What is your age?
 - a. 0 – 18
 - b. 19 – 35
 - c. 36 – 45
 - d. 46 – 55
 - e. 56 – 65
 - f. 66 – 75
 - g. 76+
 - h. Not applicable

8. Which local government do you interact with most?

9. Would you like to be updated on the progress of the *Local Government Act 1995* review and further opportunities to have your say?

- a. Yes
- b. No

10. Do you wish for your response to this survey to be confidential?

- a. Yes
- b. No

11. What is your email address?

12. To what extent do you support the following statements?

	Very unsupportive	Unsupportive	Neutral	Supportive	Very supportive
“All local governments regardless of their size should have the same level of powers and responsibilities.”				X	
“The functions of the Grants Commission and the Advisory Board should be combined under one Board.”		X			
“Membership of the Local Government Advisory Board and the Local Government Grants Commission should be required to be drawn from specific geographic locations, for example, metropolitan Perth as well as regional and remote Western Australia.”			X		
“Prior to conducting a poll to change the method of election of the Mayor/President from election by electors to election by the council, the local government should be required to draft the question and summaries and submit the question to the Advisory Board.”				X	
“The Advisory Board should not assess a proposal for changes to boundaries that does not meet the minimum requirements.”				X	
“The petition of affected electors should require each signatory to sign an acknowledgement that they have read the summary of the proposal and have seen a plan or map detailing any proposed changes.”				X	

	Very unsupportive	Unsupportive	Neutral	Supportive	Very supportive
“The affected local government(s) should be provided with a copy of the proposal prior to it being submitted to the Advisory Board.”					X
“The applicant should be able to withdraw a proposal at any time prior to a recommendation being made to the Minister, providing there are circumstances which, in the Advisory Board’s view, warrant withdrawal of the proposal.”				X	

13. Currently a proposal to the Advisory Board from the community must be signed by 250 people or 10% of the community whichever is less. Should proposals from districts with a population over 5,000 be increased to 500 signatures?

- a. Yes
- b. No
- c. Unsure

14. To what extent do you support the following statements?

	Very unsupportive	Unsupportive	Neutral	Supportive	Very supportive
“People need the power to impound stray cattle.”			X		
“Local governments need the power to impound stray cattle.”			X		
“People need the power to detain and dispose of stray goats, pigs and poultry.”			X		
“Offences that apply to pound keepers should also apply to similar facilities maintained by local governments, for example cats and dogs.”			X		

15. Which of the following pieces of information should be provided by local governments to the Department and the Minister for Local Government?

Section		Yes	No	Unsure
s 4.79	Provide a report on the result of an election (ordinary or extra-ordinary election)	X		
s 5.3	Advise of the failure to hold council meetings within the last 3 months	X		
s 7.12A	Provide a copy of the report that addresses the issues identified in the audit report	X		
LG (Audit) Reg 14	Provide a copy of the compliance audit report	X		
LG (Audit) Reg 15	Provide a certified copy of the compliance audit return	X		
LG (Constitution) Reg 11FA	Provide a report on the result of an election (election of Mayor/President and Deputy Mayor/President)	X		
LG (Constitution) Reg 11H	Advise the outcome of the Court of Disputed Returns (election of Mayor/President and Deputy Mayor/President)	X		
LG (Constitution) Form 2	Request for a poll on a recommended amalgamation	X		
LG (Elections) Reg 86	Advise the outcome of the Court of Disputed Returns (ordinary or extra-ordinary election)	X		
LG (Financial Management) Reg 33	Provide a copy of the annual budget		X	
LG (Financial Management) Reg 33A	Provide a copy of the review and determination of the reviewed annual budget		X	
LG (Financial Management) Reg 51	Provide a copy of the annual financial report		X	

16. Which of the following decisions should be made by the Minister?

Section		Yes	No	Unsure
s 2.25	Approval for a leave of absences greater than six consecutive council meetings		X	
s 3.53	Ordering which local government is responsible for managing a facility that is located within two or more districts (only when the local governments themselves do not agree about how to manage the facility)	X		
s 3.59	Commencing or undertaking a major land transaction or trading undertaking (as required under the regulations)	X		
s 3.61	Establishing a regional local government	X		
s 3.65	Amending the establishment agreement of a regional local government		X	
s 3.69	Establishing a regional subsidiary	X		
s 3.70	Amendment to a regional subsidiary's charter		X	
s 5.7	Reducing the number of people required for a quorum or absolute majority	X		
s 5.69	Approval to participate in a meeting (after disclosing an interest)		X	
s 5.69A	Exemption from some or all disclosure of interest requirements for committee members	X		
s 6.35	Minimum payment of rates on vacant land		X	
s 6.74	Approval to re-vest land to the State for non-payment of rates	X		
s 9.63	Direction to two or more local governments on how to resolve a dispute	X		

17. How should the following decisions be resolved by council?

Section		Simple Majority	Absolute Majority	Unsure
ss 3.12 & 3.16	Making local laws		X	
s 3.59(5)	Undertaking major land transactions or major trading activities		X	
s 4.17	Deciding if a councillor's seat should remain vacant prior to the next ordinary election (if the vacancy occurs between January and July in an election year)		X	
s 4.20	Appointing the Electoral Commissioner to conduct an election or appointing a returning officer		X	
s 4.57	Appointing a person to be a Councillor if no nominations are received twice for a vacant position		X	
s 4.61	Deciding if an election should be a postal election		X	
s 5.8	Establishing committees to assist council in the performance of powers and duties		X	
ss 5.10 & 5.11A	Appointing members (and deputies) to a committee		X	
s 5.15	Reducing the number of offices required to form a quorum at a committee meeting (if required)		X	
s 5.16	Delegating or revoking any local government powers and duties to a committee		X	
s 5.36	Decisions on CEO's employment contract		X	
s 5.42 & 5.45	Deciding to delegate powers or duties to the CEO (and revoke this delegation)		X	
s 5.54	Accepting the annual report for a financial year		X	

Section		Simple Majority	Absolute Majority	Unsure
s 5.98A	Deciding to pay the deputy mayor an additional allowance		X	
s 5.99	Deciding to pay council members the prescribed minimum fee or a fee within the prescribed range		X	
s 5.99A	Deciding to pay council members an annual allowance or an allowance that has been set for expenses		X	
s 6.2	Preparing and adopting a budget for the financial year		X	
s 6.3	Imposing a supplementary general rate or specified area rate		X	
s 6.8	Spending money from the municipal fund that was not in the annual budget		X	
s 6.11	Changing the purpose of a reserve account		X	
s 6.12	Granting a discount for the early payment of money, waiving or granting concessions, or writing off any amount owed to the local government		X	
s 6.13	Deciding to require a person to pay interest on an amount owed to a local government	X		
s 6.16	Imposing (or amending) a fee for goods or services	X		
s 6.20	Deciding to borrow and spend borrowed money		X	
s 6.32	Imposing a general rate on rateable land or a supplementary general rate in an emergency		X	
s 6.46	Granting a discount or other incentive for the early payment of any rate or service charge	X		
s 6.47	Deciding to waive a rate or service charge		X	

Section		Simple Majority	Absolute Majority	Unsure
s 6.51	Deciding to impose interest on a rate or service charge or costs of proceedings to recover amounts unpaid		X	
s 7.1A	Appointing audit committee members		X	
s 7.1B	Delegating powers and duties to the audit committee		X	
Sch 2.2 clause 4	Deciding to propose to the Advisory Board that a submission should be rejected or dealt with as a minor matter that does not require public submissions		X	
Sch 2.2 clause 5	Making a proposal to the Minister or the Advisory Board to change the name of a district or ward		X	
Sch 2.2 clause 9	Making a proposal to the Advisory Board to change ward boundaries, the name of the district or wards, or the number of councillors		X	
LG (Admin) Reg 10(2)	Deciding to revoke or change a decision made by absolute majority		X	
LG (Admin) Reg 14A	Deciding to approve a member to be present at a meeting via telephone	X		
LG (Admin) Reg 19C and 19DA)	Adopting a strategic community plan and corporate business plan		X	
LG (Financial Management) Reg 33A	Determining whether to adopt a review of the budget or recommendations in the budget review		X	

18. Which regulatory measures within the Act should be removed or amended to make the legislation more efficient? Please provide detailed analysis with your suggestions.

Briefly describe the red tape problem you have identified.

What is the impact of this problem? Please quantify if possible.

What solutions can you suggest to solve this red tape problem?

You can also email your suggestions to actreview@dlgsc.wa.gov.au.

Local Laws

Survey Questions:

1. Have you read the discussion paper associated with this survey?
 - a. Yes
 - b. No

2. Who are you completing this submission on behalf of?
 - a. Yourself
 - b. An organisation, including a local government, peak body or business

3. What is the name of that organisation?

4. What is your name?

5. What best describes your relationship to local government?
 - a. Resident / ratepayer
 - b. Staff member or CEO
 - c. Council member, including Mayor or President
 - d. Peak body
 - e. State Government agency
 - f. Supplier or commercial partner
 - g. Community organisation

6. What best describes your gender?
 - a. Male
 - b. Female
 - c. Other
 - d. Not applicable / the submission is from an organisation

7. What is your age?
 - a. 0 – 18
 - b. 19 – 35
 - c. 36 – 45
 - d. 46 – 55
 - e. 56 – 65
 - f. 66 – 75
 - g. 76+
 - h. Not applicable

8. Which Local Government do you interact with most?

9. Would you like to be updated on the progress of the *Local Government Act 1995* review and further opportunities to have your say?

- a. Yes
- b. No

10. Do you wish for your response to this survey to be confidential?

- a. Yes
- b. No

11. What is your email address?

12. Should any of the following topics covered by local laws be replaced by state-wide regulations?

	Yes	No	Unsure
Activities on thoroughfares and trading		X	
Beekeeping	X		
Cemeteries	X		
Dogs	X		
Cats	X		
Extractive industries		X	
Fencing		X	
Bush fire brigades	X		
Meeting procedures (standing orders)		X	
Pest plants	X		
Public places and Local Government property		X	
Parking		X	
Waste		X	
Urban environment and nuisance		X	
Other (please specify)			

13. Should model local laws be prepared by State Government for local governments to use?
- a. Yes
 - b. No
 - c. Unsure
14. Should local governments be permitted to adapt the contents of model local laws?
- a. Yes
 - b. No
 - c. Unsure
15. Currently a local government is required to consult for a period of six weeks. If a local government adopts a model local law without modification, how long should the mandatory consultation period be?
- a. Less than 6 weeks
 - b. Greater than 6 weeks
 - c. 6 weeks as it is currently
 - d. The requirement for public consultation should be removed entirely
 - e. A duration determined by council
16. If a local government is seeking to adopt a model local law that it has modified, how long should the mandatory consultation period be?
- a. Less than 6 weeks
 - b. Greater than 6 weeks
 - c. 6 weeks as it is currently
 - d. The requirement for public consultation should be removed entirely
 - e. A duration determined by council

17. To what extent do you support the following statements?

	Very unsupportive	Unsupportive	Neutral	Supportive	Very supportive
“The Department should continue to provide comment on proposed local laws prior to consideration by Parliament’s Joint Standing Committee on Delegated Legislation.”				X	
“Local governments should be required to modify proposed local laws according to the instructions of the Department.”				X	
“Local governments should be required to have a legal practitioner certify that a local law is within power and legally enforceable.”				X	

18. Should local governments be required to periodically review their local laws?

- a. No
- b. Yes, every 6 years or less
- c. Yes, every 8 years
- d. Yes, between 8 and 10 years

19. Do you have any additional comments on the topic of local laws?

Additional information can also be provided to the review team via email at actreview@dlgsc.wa.gov.au

Council Meetings

Survey Questions:

1. Have you read the discussion paper associated with this survey?
 - a. Yes
 - b. No

2. Who are you completing this submission on behalf of?
 - a. Yourself
 - b. An organisation, including a local government, peak body or business

3. What is the name of that organisation?

4. What is your name?

5. What best describes your relationship to local government?
 - a. Resident / ratepayer
 - b. Staff member or CEO
 - c. Council member, including Mayor or President
 - d. Peak body
 - e. State Government agency
 - f. Supplier or commercial partner
 - g. Community organisation

6. What best describes your gender?
 - a. Male
 - b. Female
 - c. Other
 - d. Not applicable / the submission is from an organisation

7. What is your age?
 - a. 0 – 18
 - b. 19 – 35
 - c. 36 – 45
 - d. 46 – 55
 - e. 56 – 65
 - f. 66 – 75
 - g. 76+
 - h. Not applicable

8. Which local government do you interact with most?

9. Would you like to be updated on the progress of *the Local Government Act 1995* review and further opportunities to have your say?

- a. Yes
- b. No

10. Do you wish for your response to this survey to be confidential?

- a. Yes
- b. No

11. What is your email address?

12. To what extent do you support the following statements?

	Very unsupportive	Unsupportive	Neutral	Supportive	Very Supportive
“The process for public question time should be consistent between councils.”				X	
“Public question time is an important feature of council meetings.”				X	
“People unhappy with the quality of the answer given at public question time should be able to escalate the matter to an independent person.”				X	

13. Should council members be able to participate in meetings remotely?

- a. Yes
- b. No
- c. Unsure

If yes, how?

Skype (Video Conferencing)

OR/AND

Video links such as Go to Meeting where minutes and other documents can be viewed along with faces of other Councillors.

14. Could General Electors Meetings be combined with or held consecutively with an Ordinary Council Meeting?

- a. Yes
- b. No
- c. Unsure

15. Should Council Meetings be live streamed?

Yes

16. To what extent do you support the following statements?

	Very unsupportive	Unsupportive	Neutral	Supportive	Very supportive
“Legislation should set rules for recording confidential items in minutes.”				X	
“Local governments should be required to publish unconfirmed council meeting minutes prior to the local government’s next council or committee meeting.”				X	
“The CEO rather than the Presiding Member should be responsible for the minutes of council and committee meetings.”				X	
“The rule concerning council’s ability to revoke or change a decision should be amended to clarify that it only applies to decisions that are yet to be implemented.”		X			

17. To what extent do you support the following statements?

	Very unsupportive	Unsupportive	Neutral	Supportive	Very supportive
“The requirement to hold an annual electors meeting should be removed.”				X	
“The ability to call a special electors meeting should be removed.”		X			
“The number of times that a special electors meeting can be called on the same matter should be restricted.”				X	
“The number of electors required to hold a special electors meeting should be increased.”				X	
“The Local Government’s standing orders should apply to special electors meetings.”				X	
“The way special electors meetings are conducted should be uniform between local governments.”				X	

18. Do you have any additional comments on the topic of council meetings?

Additional information can also be provided to the review team via email at actreview@dlgsc.wa.gov.au

Interventions

Survey Questions:

1. Have you read the discussion paper associated with this survey?
 - a. Yes
 - b. No

2. Who are you completing this submission on behalf of?
 - a. Yourself
 - b. An organisation, including a local government, peak body or business

3. What is the name of that organisation?

4. What is your name?

5. What best describes your relationship to local government?
 - a. Resident / ratepayer
 - b. Staff member or CEO
 - c. Council member, including Mayor or President
 - d. Peak body
 - e. State Government agency
 - f. Supplier or commercial partner
 - g. Community organisation

6. What best describes your gender?
 - a. Male
 - b. Female
 - c. Other
 - d. Not applicable / the submission is from an organisation

7. What is your age?
 - a. 0 – 18
 - b. 19 – 35
 - c. 36 – 45
 - d. 46 – 55
 - e. 56 – 65
 - f. 66 – 75
 - g. 76+
 - h. Not applicable

8. Which local government do you interact with most?

9. Would you like to be updated on the progress of the *Local Government Act 1995* Review and further opportunities to have your say?
 - a. Yes
 - b. No

10. Do you wish for your response to this survey to be confidential?
 - a. Yes
 - b. No

11. What is your email address?

12. Depending on the nature of the allegation, different parties are responsible for receiving allegations of breaches of the Act. Should the Department responsible for local government be responsible for receiving all allegations of breaches of the Act?
 - a. Yes
 - b. No
 - c. Unsure

13. To what extent are you concerned about behaviour and good governance in local government?
 - a. A great deal
 - b. A lot
 - c. A moderate amount
 - d. A little
 - e. Not at all

14. To what extent do you support the following statements?

	Very unsupportive	Unsupportive	Neutral	Supportive	Very supportive
“The Act should enable an external person to be appointed to work with a local government’s administration to improve governance and resolve problems.”				X	
“An external person appointed to work with a local government’s administration to improve governance and resolve problems should have the powers to direct the administration and override decisions made by the administration.”				X	
“The external person should be appointed by the Minister.”		X			
“The costs of appointing an external person to work with an administration to improve governance and resolve problems in a local government should be met by the local government.”				X	
“The costs of appointing an external person to work with an administration to improve governance and resolve problems in a local government should be met by the State Government.”		X			

15. To what extent do you support the following statements?

	Very unsupportive	Unsupportive	Neutral	Supportive	Very supportive
"The Act should enable an external person to be appointed to work with council members to improve governance and resolve problems."				X	
"An external person appointed to work with council members should have the power to direct the council."	X				
"An external person appointed to work with council members to improve governance and resolve problems should have the powers to override council decisions."	X				
"An external person should be appointed by the Minister."	X				
"The costs of appointing an external person to work with council members to improve governance and resolve problems in a local government should be met by the local government."				X	
"The costs of appointing an external person to work with council members to improve governance and resolve problems in a local government should be met by the State Government."	X				

16. To what extent do you support the following statements?

	Very unsupportive	Unsupportive	Neutral	Supportive	Very supportive
“Former local government council members, committee members and employees should be prosecuted if they misuse information.”			X		
“Local government council members, committee members or employees should be prosecuted if they use their position to cause detriment to the local government or any person.”			X		
“People who knowingly provide false or misleading information to a council should be prosecuted.”		X			
“Local government employees that breach procurement rules should be prosecuted.”		X			
“When a breach of the Act is identified an infringement notice should be issued as is the case for traffic offences.”		X			

17. To what extent do you support the following statements?

	Very unsupportive	Unsupportive	Neutral	Supportive	Very Supportive
“In cases where a local law does not define a penalty amount, the Act should set a default penalty amount.”				X	
“Local governments need greater powers to direct property owners to tidy property for amenity, health and safety reasons.”					X
“Local governments need greater powers to direct property owners and occupiers to remove items like disused motor vehicles for amenity, health and safety reasons.”					X
“Local governments should be able to destroy property or items removed from a property within 28 days when there has been a breach of a local law or regulations. This might include rubbish, goods deemed to be of little value, or decaying items.”		X			

18. Do you have any additional comments on this topic of interventions?

Additional information can also be provided to the review team via email at actreview@dlgsc.wa.gov.au.

Inclusive Theme Topics

Community Engagement

Survey Questions:

1. Have you read the discussion paper associated with this survey?
 - a. Yes
 - b. No

2. Who are you completing this submission on behalf of?
 - a. Yourself
 - b. An organisation, including a local government, peak body or business

3. What is the name of that organisation?

4. What is your name?

5. What best describes your relationship to local government?
 - a. Resident / ratepayer
 - b. Staff member or CEO
 - c. Council member, including Mayor or President
 - d. Peak body
 - e. State Government agency
 - f. Supplier or commercial partner
 - g. Community organisation

6. What best describes your gender?
 - a. Male
 - b. Female
 - c. Other
 - d. Not applicable / the submission is from an organisation

7. What is your age?
 - a. 0 – 18
 - b. 19 – 35
 - c. 36 – 45
 - d. 46 – 55
 - e. 56 – 65
 - f. 66 – 75
 - g. 76+
 - h. Not applicable

8. Which local government do you interact with most?

9. Would you like to be updated on the progress of the *Local Government Act 1995* review and further opportunities to have your say?

- a. Yes
- b. No

10. Do you wish for your response to this survey to be confidential?

- a. Yes
- b. No

11. What is your email address?

12. What methods of engagement do you believe are most effective (please select all options that apply)

- a. In person
- b. Telephone
- c. Online
- d. Community forums
- e. Citizen juries
- f. Other (please specify)

- Local Newspaper; radio, direct to groups and schools.

13. How could local governments engage with different community groups (e.g. young people, seniors, families, people with disabilities, Aboriginal people and people from Culturally and Linguistically Diverse communities, etc.)?

- Seek permission to attend their community events etc. Provide important information in multiple languages.
- Direct approach to activists and local champions.

14. To what extent do you support the following statements?

	Very unsupportive	Unsupportive	Neutral	Supportive	Very supportive
“The Act needs to set rules for community engagement by defining what community engagement is and how it should be done.”				X	
“Local governments should be required to adopt a community engagement charter or policy.”				X	
“All local governments should operate under a universal community engagement charter or policy.”					X
“Local governments should determine if they require a community engagement charter or policy and the content of that charter or policy.”		X			

15. Other jurisdictions have included principles with their engagement charter.
How relevant do you believe each of these principles are?

	Irrelevant	Neutral	Relevant
Engagement is genuine			X
Engagement is inclusive and respectful			X
Engagement is fit-for-purpose			X
Engagement is informed and transparent			X
Engagement processes must be reviewed and improved			X

16. In what circumstances should local governments be required to engage with the community? (please select all options that apply)
- a. When preparing or reviewing their Strategic Community Plan
 - b. When preparing their annual budget
 - c. Making a local law
 - d. Planning matters
 - e. Emergency and community infrastructure planning
 - f. Only when the local government determines that it is necessary
 - g. Other (please specify)

17. Would you like to make any further comments regarding community engagement?

The scope of the engagement needs to recognize geographic impediments, and employ location based technology to demonstrate the spatial extent of the area influenced by the engagement and the distribution of respondents. More GIS analysis and map displays should be used to promote understanding of spatial relationships underpinning the matter.

Additional information can also be provided to the review team via email at actreview@dlgsc.wa.gov.au.

Integrated Planning and Reporting

Survey Questions:

1. Have you read the discussion paper associated with this survey?
 - a. Yes
 - b. No

2. Who are you completing this submission on behalf of?
 - a. Yourself
 - b. An organisation, including a local government, peak body or business

3. What is the name of that organisation?

4. What is your name?

5. What best describes your relationship to local government?
 - a. Resident / ratepayer
 - b. Staff member or CEO
 - c. Council member, including Mayor or President
 - d. Peak body
 - e. State Government agency
 - f. Supplier or commercial partner
 - g. Community organisation

6. What best describes your gender?
 - a. Male
 - b. Female
 - c. Other
 - d. Not applicable / the submission is from an organisation

7. What is your age?
 - a. 0 – 18
 - b. 19 – 35
 - c. 36 – 45
 - d. 46 – 55
 - e. 56 – 65
 - f. 66 – 75
 - g. 76+
 - h. Not applicable

8. Which Local Government do you interact with most?

9. Would you like to be updated on the progress of the *Local Government Act 1995* review and further opportunities to have your say?

- a. Yes
- b. No

10. Do you wish for your response to this survey to be confidential?

- a. Yes
- b. No

11. What is your email address?

12. To what extent do you support the following statements?

	Very unsupportive	Unsupportive	Neutral	Supportive	Very supportive
“Long-term and operational planning is an area where reform is required.”	X				
“A local government should be free to conduct its long-term and operational planning in whatever manner it wishes.”		X			
“Local governments should conduct their long-term and operational planning in the same way.”				X	
“Local governments with smaller populations and fewer staff should have fewer rules for how they conduct long-term and operational planning.”		X			
Local Governments with larger populations and more staff should have fewer rules setting how they conduct long-term and operational planning.”		X			
“Integrated Planning and Reporting documents need to be reviewed too frequently.”					X
“The timelines for reviewing Integrated Planning and Reporting documents need to be synchronised with council election cycles.”			X		
“There should be consequences for not complying with Integrated Planning and Reporting requirements.”	X				

13. Should Integrated Planning and Reporting requirements differ based on any of the following criteria?

	Yes	No	Unsure
Population size		X	
Geographical size		X	
Location		X	
Salaries and Allowances Tribunal banding		X	
Other, please specify			

14. To what extent do you support the following statements?

	Very unsupportive	Unsupportive	Neutral	Supportive	Very supportive
“Local governments should be required to publish measures of success in implementing their long-term and operational plans.”				X	
“Local governments should be required to publish measures of success against uniform key performance indicators.”				X	
“It is important that measures of success are comparable.”				X	
“Local governments should determine if they publish measures of success and what these measures should be.”					X

15. To what extent do you support the following statements?

	Very unsupportive	Unsupportive	Neutral	Supportive	Very supportive
“The State Government should use local government Integrated Planning and Reporting documents to inform policy and service delivery.”	X				
“All local government plans, including Local Public Health Plans, Disability Access Plans and Town Planning Schemes, should be combined under Integrated Planning and Reporting.”				X	
“Local government Integrated Planning and Reporting needs to be conducted at a regional level to influence State Government policy and service delivery.”				X	

16. What should the role of the community be in Integrated Planning and Reporting?

	Yes	No	Unsure
To be actively involved in the development of the Strategic Community Plan	X		
To provide feedback to the local government on Draft Strategic Community Plans and Corporate Business Plans	X		
To be notified of a local government’s plans and reports (for example, publication of these documents on the local government’s website)	X		
To assess the local government’s success in achieving the priorities identified in the Strategic Community Plan	X		

17. Should all Local Governments have to meet the following community engagement requirements when developing their IPR documents?

	Yes	No	Unsure
A minimum number of people or percentage of people involved in the engagement process	X		
Ensure that community engagement is representative of the community's diverse population	X		
Demonstrate the community has been engaged in the development of plans	X		
Demonstrate the community has been consulted on the completion of draft plans	X		
Other (please specify)			

18. Should community engagement requirements be the same for all local governments?

- a. Yes
- b. No
- c. Unsure

19. Do you have any other comments on the topic of Integrated Planning and Reporting?

Additional information can also be provided to the review team via email at actreview@dlgsc.wa.gov.au.

Complaints Management

Survey Questions:

1. Have you read the discussion paper associated with this survey?
 - a. Yes
 - b. No

2. Who are you completing this submission on behalf of?
 - a. Yourself
 - b. An organisation, including a local government, peak body or business

3. What is the name of the organisation?

4. What is your name?

5. What best describes your relationship to local government?
 - a. Resident / ratepayer
 - b. Staff member or CEO
 - c. Council member, including Mayor or President
 - d. Peak body
 - e. State Government agency
 - f. Supplier or commercial partner
 - g. Community organisation

6. What best describes your gender?
 - a. Male
 - b. Female
 - c. Other
 - d. Not applicable / the submission is from an organisation

7. What is your age?
 - a. 0 – 18
 - b. 19 – 35
 - c. 36 – 45
 - d. 46 – 55
 - e. 56 – 65
 - f. 66 – 75
 - g. 76+
 - h. Not applicable

8. Which local government do you interact with most?

9. Would you like to be updated on the progress of the *Local Government Act 1995* review and further opportunities to have your say?

- a. Yes
- b. No

10. Do you wish for your response to this survey to be confidential?

- a. Yes
- b. No

11. What is your email address?

12. What matters need to be considered in complaints management policies and procedures (please select all that apply)

- a. How the application must be made
- b. How a response to a complaint is to be made
- c. Opportunities for a review of a response
- d. The timeframes related to the process or review
- e. Notification requirements of the process
- f. Reporting of the complaints received
- g. Internal independent review of complaints
- h. None of these options
- i. Other (please specify)

13. To what extent do you support this statement?

	Very unsupportive	Unsupportive	Neutral	Supportive	Very Supportive
“A customer service charter should set the framework for local government complaints management.”				x	

14. Should a local government customer service charter be a legislative requirement?

- a. Yes
- b. No
- c. Unsure

15. Who should review unresolved complaints (please select all options that apply)?

- a. Different staff member in the local government
- b. A qualified complaints management officer
- c. A committee created by the local government
- d. A tabled decision for council to determine
- e. None of the people or groups listed above
- f. Other (please specify)

16. Do you have any additional comments on the topic of complaints management?

Additional information can also be provided to the review team via email at actreview@dlgsc.wa.gov.au.

Elections

Survey Questions:

1. Have you read the discussion paper associated with this survey?
 - a. Yes
 - b. No

2. Who are you completing this submission on behalf of?
 - a. Yourself
 - b. An organisation, including a local government, peak body or business

3. What is the name of the organisation?

4. What is your name?

5. What best describes your relationship to local government?
 - a. Resident / ratepayer
 - b. Staff member or CEO
 - c. Council member, including Mayor or President
 - d. Peak body
 - e. State Government agency
 - f. Supplier or commercial partner
 - g. Community organisation

6. What best describes your gender?
 - a. Male
 - b. Female
 - c. Other
 - d. Not applicable / the submission is from an organisation

7. What is your age?
 - a. 0 – 18
 - b. 19 – 35
 - c. 36 – 45
 - d. 46 – 55
 - e. 56 – 65
 - f. 66 – 75
 - g. 76+
 - h. Not applicable

8. Which local government do you interact with most?

9. Would you like to be updated on the progress of the *Local Government Act 1995* review and further opportunities to have your say?

- a. Yes
- b. No

10. Do you wish for your response to this survey to be confidential?

- a. Yes
- b. No

11. What is your email address?

12. To what extent do you support the following statements?

	Strongly disagree	Disagree	Neutral	Agree	Strongly agree
"Voting should be compulsory."				X	
"Voting should be conducted via a preferential voting system."	X				
"Electronic and online voting should be made available for local government elections."	X				
"The use of electronic or online voting would not change my confidence in the voting system."					X
"Legislation should be introduced that would permit online voting to be trialled."	X				

13. Which local governments should be required to offer postal voting?

- a. Postal voting should not be required to be offered
- b. All local governments
- c. Local governments with a population greater than 1,000 people
- d. Unsure

14. Which local governments should be required to use the WA Electoral Commission?
- No local governments should be required to use the WA Electoral Commission
 - All local governments
 - Local governments with a population greater than 1,000 people
 - Unsure
15. Should the WA Electoral Commission be the only organisation authorised to conduct local government postal voting?
- Yes
 - No
 - Unsure
16. What method should be used to resolve ties in council elections?
- Drawing of lots (random selection)
 - Unsure
 - Other (please specify)
17. To what extent do you support the following statements?

	Very unsupportive	Unsupportive	Neutral	Supportive	Very supportive
"A count-back from the previous election result should be used if available to fill vacancies between elections."		X			
"Local governments should be required to adopt a caretaker period that restricts council from making major decisions during a local government election period."					X
"Caretaker periods are only required in large local governments."	X				
"Council members who contest a State or Federal election should be required to take a leave of absence on the day of their nomination for a State or Federal election campaign."				X	

18. To what extent do you agree with the following statements?

	Strongly disagree	Disagree	Neutral	Agree	Strongly agree
“People who have been convicted under planning or building legislation offences in the past should be disqualified from serving as a council member.”		X			
“Council elections should be held every four years rather than every two years with all council members being elected at the same time.”	X				
“A cap should be set on the maximum amount that a candidate may spend on their campaign.”				X	
“Prospective candidates should be required to declare their profession or primary source of income on the nomination form.”					X
“Local governments should be required to publish candidate profiles on the website.”				X	
“Information collected on the nomination form should include demographic information such as gender and ethnicity.”		X			

19. To what extent do you agree with the following statements?

	Very unsupportive	Unsupportive	Neutral	Supportive	Very Supportive
“People who own land but who do not live in a district should be eligible to vote.”					X
“People who lease rateable property in a district should be entitled to vote.”				X	

“Corporations that own property in a district should be entitled to vote.”		X			
“Corporations that lease property should be entitled to vote.”		X			
“Occupiers of land, for example, commercial lease holders, should be eligible to vote.”					X
“Only people over the age of 18 who live in a district should be eligible to vote.”				X	

20. How should the position of Mayor or Shire President be determined?

- a. **Vote by electors**
- b. Vote by council members
- c. A method determined by council
- d. Unsure
- e. Other (please specify)

21. To what extent do you agree with the following statements?

	Very unsupportive	Unsupportive	Neutral	Supportive	Very supportive
“The rules regulating non-election gifts and elections should be aligned.”				X	
“Election gifts and donations should be declared regardless of when they are received.”				X	
“A register of election gifts and donations should be available online.”	X				
“Donors should also be required to declare election gifts and donations made.”				X	

22. Should gifts or donations from any of the following be prohibited? (please select all options that apply)

- a. Real estate agents
- b. Property developers
- c. Political parties
- d. Liquor or gambling business entities
- e. Tobacco industry business entities
- f. No election gifts or donations should be prohibited
- g. All election gifts or donations should be prohibited
- h. Other (please specify)

23. To what extent do you support the following statements?

	Very unsupportive	Unsupportive	Neutral	Supportive	Very Supportive
"A local government should be required to have a ward structure if it reaches a certain population threshold."				X	
"A local government with fewer than 800 people should not have wards."			X		
"Ward boundaries should be set by the Electoral Commissioner."					X
"The number of members that a council has should be linked to the local government's population."				X	

24. How can participation be increased to ensure that Western Australia's diverse population is represented in local government?

- Less emphasis on property owners and rate payers rights; move emphasis on residents and community well being.
- To attract younger people as Councillors and offer higher allowances. Professionalism standards should be increased.

25. Do you have any other comments or feedback on local government elections?

Additional information can also be provided to the review team via email at actreview@dlgsc.wa.gov.au.

14. Elected Members Notices of Motions of Which Previous Notice Has Been Given

Disclaimer: Where administration has provided any assistance with the framing and/or wording of any motion/amendment to a Councillor who has advised their intention to move it, the assistance has been provided on an impartial basis. The principle and intention expressed in any motion/amendment is solely that of the intended mover and not that of the officer/officers providing the assistance. Under no circumstances is it to be expressed to any party that administration or any Council officer holds a view on this motion other than that expressed in an official written or verbal report by Administration to the Council meeting considering the motion.

15. Elected members notices of motion given at the meeting for consideration at the following ordinary meeting on 23 April 2019

Disclaimer: Where administration has provided any assistance with the framing and/or wording of any motion/amendment to a Councillor who has advised their intention to move it, the assistance has been provided on an impartial basis. The principle and intention expressed in any motion/amendment is solely that of the intended mover and not that of the officer/officers providing the assistance. Under no circumstances is it to be expressed to any party that administration or any Council officer holds a view on this motion other than that expressed in an official written or verbal report by Administration to the Council meeting considering the motion.

Notices of motion for consideration at the Council Meeting to be held on 23 April 2019 to be tabled at this point in accordance with Clause 3.9(2) of Council's Local Law Relating to Standing Orders.

16. Urgent Business Approved By the Presiding Member or By Decision

Any urgent business to be considered at this point.

17. Confidential Items

Any confidential items to be considered at this point.

Declaration of Closure

There being no further business, the Presiding Member will declare the meeting closed.