



City of Nedlands

Agenda

Council Meeting

26 May 2015

Dear Council member

The next Ordinary Meeting of Council for the City of Nedlands will be held on 26 May 2015 in the Council Chambers at 71 Stirling Highway Nedlands commencing at 7.00pm.

Greg Trevaskis
Chief Executive Officer
21 May 2015

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City of Nedlands

Notice of an Ordinary Meeting of Council to be held at the City of Nedlands Council Chambers, Tuesday, 26 May 2015 at 7.00pm.

Council Agenda

Declaration of Opening

The Presiding Member will declare the meeting open at 7.00pm and will draw attention to the disclaimer below.

(NOTE: Council at its meeting on 24 August 2004 resolved that should the meeting time reach 11.00 p.m. the meeting is to consider an adjournment motion to reconvene the next day).

Present and Apologies and Leave Of Absence (Previously Approved)

Leave of Absence None.
(Previously Approved)

Apologies None at distribution of this agenda.

Disclaimer

Members of the public who attend Council meetings should not act immediately on anything they hear at the meetings, without first seeking clarification of Council's position. For example by reference to the confirmed Minutes of Council meeting. Members of the public are also advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

Any plans or documents in agendas and minutes may be subject to copyright. The express permission of the copyright owner must be obtained before copying any copyright material.

1. Public Question Time

A member of the public wishing to ask a question should register that interest by notification in writing to the CEO in advance, setting out the text or substance of the question.

The order in which the CEO receives registrations of interest shall determine the order of questions unless the Mayor determines otherwise. Questions must relate to a matter affecting the City of Nedlands.

2. Addresses by Members of the Public

Addresses by members of the public who have completed Public Address Session Forms to be made at this point.

3. Requests for Leave of Absence

Any requests from Councillors for leave of absence to be made at this point.

4. Petitions

Petitions to be tabled at this point.

5. Disclosures of Financial Interest

The Presiding Member to remind Councillors and Staff of the requirements of Section 5.65 of the *Local Government Act* to disclose any interest during the meeting when the matter is discussed.

A declaration under this section requires that the nature of the interest must be disclosed. Consequently a member who has made a declaration must not preside, participate in, or be present during any discussion or decision making procedure relating to the matter the subject of the declaration.

However, other members may allow participation of the declarant if the member further discloses the extent of the interest. Any such declarant who wishes to participate in the meeting on the matter, shall leave the meeting, after making their declaration and request to participate, while other members consider and decide upon whether the interest is trivial or insignificant or is common to a significant number of electors or ratepayers.

6. Disclosures of Interests Affecting Impartiality

The Presiding Member to remind Councillors and Staff of the requirements of Council's Code of Conduct in accordance with Section 5.103 of the *Local Government Act*.

Councillors and staff are required, in addition to declaring any financial interests to declare any interest that may affect their impartiality in considering a matter. This declaration does not restrict any right to participate in or be present during the decision-making procedure.

The following pro forma declaration is provided to assist in making the disclosure.

"With regard to the matter in item x..... I disclose that I have an association with the applicant (or person seeking a decision). As a consequence, there may be a perception that my impartiality on the matter may be affected. I declare that I will consider this matter on its merits and vote accordingly."

The member or employee is encouraged to disclose the nature of the association.

7. Declarations by Members That They Have Not Given Due Consideration to Papers

Members who have not read the business papers to make declarations at this point.

8. Confirmation of Minutes

8.1 Ordinary Council meeting 28 April 2015

The Minutes of the Ordinary Meeting of Council held on 28 April 2015 are to be confirmed.

9. Announcements of the Presiding Member without discussion

Any written or verbal announcements by the Presiding Member to be tabled at this point.

10. Members announcements without discussion

Written announcements by Councillors to be tabled at this point.

Councillors may wish to make verbal announcements at their discretion.

11. Matters for Which the Meeting May Be Closed

Council, in accordance with Standing Orders and for the convenience of the public, is to identify any matter which is to be discussed behind closed doors at this meeting, and that matter is to be deferred for consideration as the last item of this meeting.

12. Divisional reports and minutes of Council committees and administrative liaison working groups

12.1 Minutes of Council Committees

This is an information item only to receive the minutes of the various meetings held by the Council appointed Committees (N.B. This should not be confused with Council resolving to accept the recommendations of a particular Committee. Committee recommendations that require Council's approval should be presented to Council for resolution via the relevant departmental reports).

The Minutes of the following Committee meetings (in date order) are to be received:

Council Committee Circulated to Councillors on 19 May 2015	12 May 2015
Audit & Risk Committee Circulated to Councillors on 6 May 2015	23 April 2014
Sustainable Nedlands Committee Circulated to Councillors on 20 April 2015	13 April 2015

Note: As far as possible all the following reports under items 12.2, 12.3, 12.4 and 12.5 will be moved en-bloc and only the exceptions (items which Councillors wish to amend) will be discussed.

12.2 Planning & Development Report No's PD24.15 to PD29.15 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

PD24.15	(Lot 385) No. 2 Bruce Street, Nedlands – One Grouped Dwelling
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Committee	12 May 2015
Council	26 May 2015
Applicant	J Salim
Landowner	J Salim
Officer	Andrew Bratley – Coordinator Statutory Planning
Director	Peter Mickleson – Director Planning & Development Services
File Reference	DA2014/424– BR9/2
Previous Item	Nil

The Presiding Member advised at the Committee Meeting held on 12 May 2015 that consideration of this item would be deferred to the Ordinary Meeting of Council to be held on 26 May 2015. This item was deferred as clarification was to be sought as to the rights of the applicant to build beyond the current building envelope as strata title did not clearly identify common areas.

At distribution of this Agenda, the applicant had not supplied Administration the relevant information as requested.

Recommendation to Committee

Council approves the application for a two storey grouped dwelling at (Lot 385) No. 2 Bruce Street, Nedlands, in accordance with the application received on 31 July 2014, subject to the following conditions:

- 1. The development shall at all times comply with the approved plans.**
- 2. All street trees in the nature-strip / verge are to be retained and shall not be removed without written approval from the Manager Parks Services.**
- 3. The crossover to the street shall be constructed to the Council's Crossover Specifications and the applicant / landowner to obtain levels for the crossover from the Council's Infrastructure Services under supervision onsite, prior to commencement of works.**

4. The existing crossover(s) shall be removed and the nature-strip / verge reinstated with grass or landscaping in accordance with Council's Nature-Strip / Verge Development Policy.
5. All stormwater from the development, which includes permeable and non-permeable areas, shall be contained onsite by draining to soak-wells of adequate capacity to contain runoff from a 20 year recurrent storm event. Soak-wells shall be a minimum capacity of 1.0m³ for every 80m² of calculated surface area of the development.
6. A separate development application being submitted to and approved by the City prior to the building being used for any other use, such as, but not limited to, short term accommodation and as a 'Residential Building'.

Advice Notes specific to this approval:

1. All downpipes from guttering shall be connected so as to discharge into drains, which shall empty into a soak-well; and each soak-well shall be located at least 1.8m from any building, and at least 1.8m from the boundary of the block.
2. With regard to Condition 6, the applicant is advised that a separate development application is required to be submitted to and approved by the City prior to commencing such a use.
3. Prior to the commencement of any demolition works, any Asbestos Containing Material (ACM) in the structure to be demolished, shall be identified, safely removed and conveyed to an appropriate landfill which accepts ACM.

Removal and disposal of ACM shall be in accordance with *Health (Asbestos) Regulations 1992*, Regulations 5.43 - 5.53 of the *Occupational Safety and Health Regulations 1996*, *Code of Practice for the Safe Removal of Asbestos 2nd Edition*, *Code of Practice for the Management and Control of Asbestos in a Workplace*, and any Department of Commerce Worksafe requirements.

Where there is over 10m² of ACM or any amount of friable ACM to be removed, it shall be removed by a Worksafe licensed and trained individual or business.

4. Any fencing in the primary street setback area and/or the installation of air conditioning units require further development approval from the City.
5. This approval is not an approval for the purposes of the *Strata Titles Act 1985*, which may require you to obtain further approvals prior to constructing.

- 6. This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two year period, the approval shall lapse and be of no further effect.**

PD25.15	Department of Education – Reconfiguration of Extended Lease Area at Nedlands Park Early Learning Centre – 150 Melvista Avenue, Nedlands
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Committee	12 May 2015
Council	26 May 2015
Applicant	Department of Education
Owner	City of Nedlands
Officer	Rebecca Boley – Property Management Officer
Director	Peter Mickleson – Director Planning & Development Services
File Reference	CAP-002824
Previous Item	PD50.14 – 16 December 2014

Committee Recommendation

Council:

1. **Agrees to reconfigure the extension to the lease area and playground as the Department of Education have requested and as per Attachment 1;**
2. **Agrees that the reconfigured area will substitute for the agreed extension to lease area in Council's resolution PD50.14 and for the land to be handled accordingly;**
3. **Requires that all costs associated with this reconfiguration are borne by the lessee – Department of Education; and**
4. **Requires approval for the removal of any trees on site.**

Recommendation to Committee

This report notes two options for a Recommendation.

Option 1:

Council:

1. **Refuses to reconfigure the Department of Education's extension to lease area as per Attachment 1;**

2. Requests that the area of the extension to lease area previously agreed by Council which is located immediately under the canopy of the tuart tree be fixed with the cabling system as suggested by Arbor Logic; and
3. Requests that all costs associated with the installation of the cabling system be borne by the Department of Education.

Option 2:

Council:

1. Agrees to reconfigure the extension to the lease area and playground as the Department of Education have requested and as per Attachment 1;
2. Agrees that the reconfigured area will substitute for the agreed extension to lease area in Council's resolution PD50.14 and for the land to be handled accordingly; and
3. Requests that all costs associated with this reconfiguration are borne by the lessee – Department of Education.

PD26.15	Scheme Amendment 202 – Initiation Report
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Committee	12 May 2015
Council	26 May 2015
Applicant	Planning Solutions (Aust) Pty Ltd
Owner	Stirling 52 Pty Ltd
Officer	Holly White – Strategic Planning Officer
Director	Peter Mickleson – Director Planning & Development Services
File Reference	PLAN-PA-00003
Previous Item	D11.06, PD49.14

Committee Recommendation / Recommendation to Committee

Council:

1. Pursuant to Section 75 of the *Planning and Development Act 2005*, initiate an Amendment to Town Planning Scheme No. 2 to rezone Lot 7 (No. 52) Stirling Highway, Nedlands from 'Residential R35' to 'Special Use'; and
2. Advise the applicant that Council's preliminary initiation of the Scheme Amendment is not to be construed as approval of the built form provisions in Table 2, and that reconsideration is expected in regard to these provisions following consultation with the community.

PD27.15	(Lot 230) No. 15 Mountjoy Road Nedlands – Proposed Two Storey Single House
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Committee	12 May 2015
Council	26 May 2015
Applicant	Boughton Architecture
Owner	T Siangra
Officer	Kate Bainbridge – Senior Statutory Planning Officer
Director	Peter Mickleson – Director Planning & Development Services
File Reference	DA2015/57

Committee Recommendation / Recommendation to Committee

Council approves the application for a Two Storey Single House at (Lot 230) No. 15 Mount joy Street Nedlands, in accordance with the application received on 16 February 2015 and amended plans received on 05 March 2015, subject to the following conditions:

- 1. The development shall at all times comply with the approved plans.**
- 2. The clothes drying area is to be adequately screened from the street.**
- 3. All street trees in the nature-strip / verge are to be retained and shall not be removed without written approval from the Manager Parks Services.**
- 4. All proposed visual privacy screens and obscure glass panels to Major Openings and Active Habitable Spaces shown on the approved drawings, shall prevent overlooking in accordance with the visual privacy requirements of the *Residential Design Codes 2013* (R-Codes). The structures shall be installed and remain in place permanently, unless otherwise approved by the City.**
- 5. All crossovers to the street shall be constructed to the Council's Crossover Specifications and the applicant / landowner to obtain levels for crossovers from the Council's Infrastructure Services under supervision onsite, prior to commencement of works.**
- 6. The existing crossovers shall be removed and the nature-strip / verge reinstated with grass or landscaping in accordance with Council's Nature-Strip / Verge Development Policy.**

7. A grated channel strip-drain shall be constructed across the driveway, aligned with and wholly contained within the property boundary, and the discharge from this drain to be run to a soak-well situated within the property.
8. All stormwater from the development, which includes permeable and non-permeable areas, shall be contained onsite.
9. All footings and structures to retaining walls, fences and parapet walls, shall be constructed wholly inside the site boundaries of the Certificate of Title.
10. The parapet wall shall be finished to a professional standard within 28 days of the practical completion of the dwelling, to the satisfaction of the City.

Advice Notes specific to this approval:

1. The applicant is advised that a further planning application will be required for any primary street fencing.
2. Any construction in the nature-strip / verge will require a Nature-Strip Development Application (NSDA) to be lodged with, and approved by, the City's Technical Services, prior to construction.
3. Dividing fences behind the front setback line, height no greater than 1.8m above approved levels and complying with the provisions of the *City of Nedlands Fencing Local Law 2007* are deemed to comply with the Scheme and do not require further planning approval. A further planning application and approval is required for other fencing, including heights greater than 1.8m above approved ground levels and/or forward of the front setback line.
4. All internal water closets and ensuites without fixed or permanent window access to outside air or which open onto a hall, passage, hobby or staircase, shall be serviced by a mechanical ventilation exhaust system which is ducted to outside air, with a minimum rate of air change equal to or greater than 25 litres / second.
5. All swimming pool waste water shall be disposed of into an adequately sized, dedicated soak-well located on the same lot. Soak-wells shall not be situated closer than 1.8m to any boundary of a lot, building, septic tank or other soak-well.
6. All downpipes from guttering shall be connected so as to discharge into drains, which shall empty into a soak-well; and each soak-well shall be located at least 1.8m from any building, and at least 1.8m from the boundary of the block.

7. The applicant is advised to consult the City's *Visual and Acoustic Privacy Advisory Information* in relation to locating any mechanical equipment (e.g. air-conditioner, swimming pool or spa) such that noise, vibration and visual impacts on neighbours are mitigated. The City does not recommend installing any equipment near a property boundary where it is likely that noise will intrude upon neighbours.

Prior to selecting a location for an air-conditioner, the applicant is advised to consult the online fairair noise calculator at www.fairair.com.au and use this as a guide to prevent noise affecting neighbouring properties.

Prior to installing mechanical equipment, the applicant is advised to consult neighbours, and if necessary, take measures to suppress noise.

8. All swimming pools, whether retained, partially constructed or finished, shall be kept dry during the construction period. Alternatively, the water shall be maintained to a quality which prevents mosquitoes from breeding.
9. This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two year period, the approval shall lapse and be of no further effect.

PD28.15	Heritage List and Municipal Inventory
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Committee	12 May 2015
Council	26 May 2015
Applicant	City of Nedlands
Owner	Various
Officer	Christie Downie – Senior Strategic Planning Officer
Director	Peter Mickleson – Director Planning & Development Services
File Reference	PLAN-H-00015
Previous Item	PD05.13 26 February 2013 NOM 16 December 2014

Committee Recommendation**Council;**

1. **Endorses the proposed Heritage List (Attachment 1) as the accepted list of places to be given statutory protection except that private properties listed where the owners have objected or do object to the listing are to be excluded from the list (unless such properties are on the State Register or already on the list prior to this review) ; and**
2. **Endorses the proposed Municipal Inventory (Attachment 3) for the purposes of consultation with all owners except that private properties listed where the owners have objected or do object to the listing in the course of consultation are to be excluded from the list (unless such properties are on the State Register or already on the list prior to this review)**

Recommendation to Committee

Council;

1. Endorses the proposed Heritage List (Attachment 1) as the accepted list of places to be given statutory protection; and
2. Endorses the proposed Municipal Inventory (Attachment 3) for the purposes of consultation with all owners.

PD29.15	Town Planning Scheme No. 3
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Committee	12 May 2015
Council	26 May 2015
Applicant	City of Nedlands
Officer	Peter Mickleson - Director Planning & Development Services
Director	Peter Mickleson - Director Planning & Development Services
File Reference	PLAN-009959
Previous Item	Nil

Committee Recommendation / Recommendation to Committee**Council**

- 1. Seek an extension of the 42 day timeframe for making changes to Town Planning Scheme No.3 in order for Administration to complete the Local Planning Strategy; and**
- 2. Upon the completion of the Local Planning Strategy consider a re-drafted Town Planning Scheme No. 3 for submission to the Western Australian Planning Commission.**

12.3 Technical Services Report No's TS07.15; TS11.15 to TS13.15 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

TS07.15	Review of Administration Decision to Refuse Nature Strip Development Application – 62 Kingsway, Nedlands
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Committee	12 May 2015
Council	26 May 2015
Applicant	I Hobson
Officer	Jacqueline Scott – Manager Technical Services
Director	Mark Goodlet – Director Technical Services
File Reference	PAR-NSDA-00193
Previous Item	N/A

Committee Recommendation / Recommendation to Committee

Council approves the Nature Strip Development Application proposing the modification of the kerb-line to allow informal parking on the grassed nature strip.

TS11.15	Tender No. 2014/15.05 – Panel for the Supply and Installation of Playground Equipment
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Committee	12 May 2015
Council	26 May 2015
Applicant	City of Nedlands
Officer	Daniel Lewis – Parks Projects Coordinator
Director	Mark Goodlet – Director Technical Services
File Reference	TS-PRO-020400
Previous Item	N/A

Committee Recommendation / Recommendation to Committee

Council:

1. **Agrees to award panel tender no. 2014/15.05 for a period of three years, to the contractors detailed in the table below for the supply and installation of playground equipment;**

	Company
1	Playground Centre Australia Pty Ltd
2	Playright Australia Pty Ltd
3	Adventure Playgrounds Pty Ltd t/a Adventure Plus
4	Nature Play Solutions
5	Protek Total Facility Management Pty Ltd
6	Proludic Pty Ltd

2. **Agrees to award tender no. 2014/15.05 to the contractor Adventure Playgrounds Pty Ltd as per the design submitted for the supply and installation of playground equipment to Lawler Park, Floreat, to the maximum value of \$50,000 (exc GST);**
3. **Agrees to award tender no. 2014/15.05 to the contractor Playright Australia Pty Ltd as per the design submitted for the supply and installation of playground equipment to Melvista Park, Nedlands, to the maximum value of \$50,000 (exc GST); and**
4. **Authorises the Chief Executive Officer to sign an acceptance of offer for these tenders.**

TS12.15 Tender No. 2014/15.14 - Pavement Marking

Committee	12 May 2015
Council	26 May 2015
Applicant	City Of Nedlands
Officer	Nathan Brewer – Purchasing and Tenders Coordinator
Director	Mark Goodlet – Director Technical Services
File Reference	TS-PRO- 00067
Previous Item	N/A

Committee Recommendation / Recommendation to Committee**Council:**

- 1. Agrees to award tender no. 2014/15.14 to the contractor Weston Road Systems as per the schedule of rates submitted; and**
- 2. Authorises the Chief Executive Officer to sign an acceptance of offer for this tender.**

TS13.15	Tender No. 2014/15.15 – Supply and Maintenance of Irrigation Pumps
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Committee	12 May 2015
Council	26 May 2015
Applicant	City of Nedlands
Officer	Nathan Brewer – Purchasing and Tenders Coordinator
Director	Mark Goodlet – Director Technical Services
File Reference	TS-PRO-00068
Previous Item	N/A

Committee Recommendation / Recommendation to Committee**Council:**

- 1. Agrees to award tender no. 2014/15.15 to the contractor JLR Pumps Pty Ltd as per the schedule of rates submitted; and**
- 2. Authorises the Chief Executive Officer to sign an acceptance of offer for this tender.**

12.4 Community & Organisational Development Report No's CM02.15 to CM03.15 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

CM02.15	Nedlands Tennis Club Grant Request Electrical Upgrade
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Committee	12 May 2015
Council	26 May 2015
Applicant	Nedlands Tennis Club
Officer	John Langley - Senior Community Development Officer Marion Granich - Manager Community Development
Director	Michael Cole - Director Corporate and Strategy
File Reference	CD-003156
Previous Item	Nil

Committee Recommendation / Recommendation to Committee

Council approves a grant of \$2,167 to Nedlands Tennis Club for an electrical upgrade conditional on the club meeting all necessary building and planning approvals required.

CM03.15	Report on the City Continuing Provision of Child Care Services at Point Resolution Child Care (PRCC)
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Committee	12 May 2015
Council	26 May 2015
Applicant	City of Nedlands
Officer	Patricia Panayotou – Manager Community Service Centres
Director	Michael Cole – Director Corporate and Strategy
File Reference	CD-003384
Previous Item	CM09.13 - 10 December 2013

Committee Recommendation / Recommendation to Committee

Council agrees to continue to operate Point Resolution Child Care at 53 Jutland Parade, Dalkeith, subject to the following conditions:

- 1. Fees continue to be increased annually in-line with other local long day care centres, which allows Point Resolution Child Care (PRCC) to operate on a cost-neutral basis;**
- 2. \$10,000 continues to be set aside annually in the PRCC budget for the Point Resolution Building Reserve account; and**
- 3. The viability of the service is reviewed again at the end of the 2015/16 financial year to ensure it is operating without subsidisation from the City.**

12.5 Corporate & Strategy Report No's CPS12.15

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

CPS12.15	List of Accounts Paid – March 2015
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Committee	12 May 2015
Council	26 May 2015
Applicant	City of Nedlands
Officer	Rajah Senathirajah – Manager Finance
Director	Michael Cole – Director Corporate & Strategy
File Reference	Fin/072-17
Previous Item	Nil

Committee Recommendation / Recommendation to Committee

Council receives the List of Accounts Paid for the month of March 2015 (Refer to Attachment).

13. Reports by the Chief Executive Officer

13.1 Common Seal Register Report – April 2015

The attached Common Seal Register Report for the month of April 2015 is to be received.

April 2015

SEAL NUMBER	DATE SEALED	DEPARTMENT	MEETING DATE / ITEM NO.	REASON FOR USE
739	20 April 2015	Technical Services	25 March 2014 TS05.14	Contract between the City of Nedlands & APP Corporation for the supply of consulting services RFT 2013/14.15

13.2 List of Delegated Authorities – April 2015

The attached List of Delegated Authorities for the month of April 2015 is to be received.

Date of Use of Delegation of Authority	Title	Position exercising delegated authority (choose)	Act (choose)	Section of Act	Applicant City of Nedlands; Property owner or other (please specify)
01/04/2015	5 Granby Crescent, Nedlands	Andrew Bratley	City of Nedlands TPS2	Section 6.7.1	Pinnacle Planning
02/04/2015	25 Colin Street, Dalkeith	Thomas Geddes	City of Nedlands TPS2	Section 6.7.1	J & S Creative Pools
02/04/2015	20b Odern Crescent, Swanbourne	Thomas Geddes	City of Nedlands TPS2	Section 6.7.1	Savvy Construction
02/04/2015	12 Knutsford St, Swanbourne	Thomas Geddes	City of Nedlands TPS2	Section 6.7.1	E J Cross
07/04/2015	28 Hynes Rd, Dalkeith	Thomas Geddes	City of Nedlands TPS2	Section 6.7.1	A M Cain
07/04/2015	126 Waratah Ave, Dalkeith	Andrew Bratley	City of Nedlands TPS2	Section 6.7.1	Building Corporation WA Pty Ltd
07/04/2015	3010532 - Parking Infringement Withdrawal signed copy	Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Mary Patricia Halford
07/04/2015	3014081 - Parking Infringement Withdrawal signed copy	Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Lisa Gilbert
07/04/2015	3014082 - Parking Infringement Withdrawal signed copy	Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Michael Fish

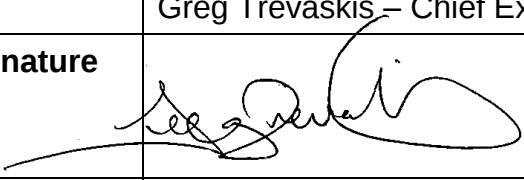
07/04/2015	2a Archdeacon Street, Nedlands	Jennifer Heyes	City of Nedlands TPS2	Section 6.7.1	A Giambazi
08/04/2015	55 Kirwan Street, Floreat	Thomas Geddes	City of Nedlands TPS2	Section 6.7.1	B Chadband
09/04/2015	99 North Street, Swanbourne	Thomas Geddes	City of Nedlands TPS2	Section 6.7.1	L Thomas
10/04/2015	1 Wongin Way, Swanbourne	Jennifer Heyes	City of Nedlands TPS2	Section 6.7.1	Coastview Australia Pty Ltd
10/04/2015	3011118 - Parking Infringement Withdrawal signed copy	Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Shaun Roberts
13/04/2015	40 Mayfair, Mt Claremont	Thomas Geddes	City of Nedlands TPS2	Section 6.7.1	Summit Homes Group
13/04/2015	119 North St, Swanbourne	Thomas Geddes	City of Nedlands TPS2	Section 6.7.1	Webb & Brown Neaves
13/04/2015	10 Prince Albert Court, Mt Claremont	Thomas Geddes	City of Nedlands TPS2	Section 6.7.1	Sapphire Pools
13/04/2015	3014516 - Parking Infringement Withdrawal signed copy	Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Matt Kelly
14/04/2015	3014115 - Parking Infringement Withdrawal signed copy	Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Kristen Blesing-Gardner
14/04/2015	3014556 - Parking Infringement Withdrawal signed copy	Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Amy Grech

14/04/2015	3014529 - Parking Infringement Withdrawal signed copy	Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Rebecca Shaw
14/04/2015	80 Kingsway, Nedlands	Thomas Geddes	City of Nedlands TPS2	Section 6.7.1	J C Stallard
14/04/2015	34 Kirwan Street, Floreat	Andrew Bratley	City of Nedlands TPS2	Section 6.7.1	Westral Outdoor Centre
14/04/2015	15 Haldane St, Mt Claremont	Jennifer Heyes	City of Nedlands TPS2	Section 6.7.1	J D Annan
14/04/2015	36 Jutland Parade, Dalkeith	Jennifer Heyes	City of Nedlands TPS2	Section 6.7.1	Rowe Group
14/04/2015	38 Jutland Parade, Dalkeith	Jennifer Heyes	City of Nedlands TPS2	Section 6.7.1	Rowe Group
14/04/2015	40a and 40b Jutland Parade, Dalkeith	Jennifer Heyes	City of Nedlands TPS2	Section 6.7.1	Rowe Group
16/04/2015	164 Victoria Ave, Dalkeith	Thomas Geddes	City of Nedlands TPS2	Section 6.7.1	Hardie Developments
16/04/2015	9 Mayfair Street ,Mt Claremont	Thomas Geddes	City of Nedlands TPS2	Section 6.7.1	The Roof & Wall Doctor Pty Ltd
16/04/2015	21 Florence Road, Nedlands	Andrew Bratley	City of Nedlands TPS2	Section 6.7.1	Mr D Humphrey
17/04/2015	3014124 - Parking Infringement Withdrawal signed copy	Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Janine Naugebauer
20/04/2015	3010501 - Parking Infringement Withdrawal signed copy	Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Graham Cosson
20/04/2015	7 Lovegrove Close, Mt Claremont	Thomas Geddes	City of Nedlands TPS2	Section 6.7.1	A H Skead

21/04/2015	35 Thomas St, Nedlands	Thomas Geddes	City of Nedlands TPS2	Section 6.7.1	Grandwood Homes
22/04/2015	105 Bruce St, Nedlands	Thomas Geddes	City of Nedlands TPS2	Section 6.7.1	Jezz design
22/04/2015	37 Browne Ave, Dalkeith	Andrew Bratley	City of Nedlands TPS2	Section 6.7.1	D T Ransom
22/04/2015	105 Bruce Street, Nedlands	Thomas Geddes	City of Nedlands TPS2	Section 6.7.1	Jezz Design
23/04/2015	25 Cleland St, Mt Claremont	Andrew Bratley	City of Nedlands TPS2	Section 6.7.1	Softwood Timberyard T/As Patio Living
23/04/2015	101 Melvista Ave, Nedlands	Andrew Bratley	City of Nedlands TPS2	Section 6.7.1	T R Hine
24/04/2015	3014748 - Parking Infringement Withdrawal signed copy	Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Zohreh Habibi
24/04/2015	2 Mead Grove, Floreat	Thomas Geddes	City of Nedlands TPS2	Section 6.7.1	Barrier Reef Pools Northside
28/04/2015	40a and 40b Jutland Parade, Dalkeith	Jennifer Heyes	City of Nedlands TPS2	Section 6.7.1	
29/04/2015	27 Viking Rd, Dalkeith	Thomas Geddes	City of Nedlands TPS2	Section 6.7.1	Manor Home Bilders Pty Ltd
29/04/2015	Underwood Avenue, Shenton Park	Jennifer Heyes	City of Nedlands TPS2	Section 6.7.1	Hames Sharley
29/04/2015	77 Louise Street, Nedlands	Thomas Geddes	City of Nedlands TPS2	Section 6.7.1	Mr C Hollingsworth
30/04/2015	11 Lisle St, Mt Claremont	Thomas Geddes	City of Nedlands TPS2	Section 6.7.1	Webb & Brown Neaves

30/04/2015	3011443 - Parking Infringement Withdrawal signed copy	Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Nicholas Nardelli
30/04/2015	3009625 - Parking Infringement Withdrawal signed copy	Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Melissa Mairata

13.3 Monthly Financial Report – April 2015

Council	26 May 2015
Applicant	City of Nedlands
Officer	Kim Chua – Manager Finance
CEO	Greg Trevaskis – Chief Executive Officer
CEO Signature	
File Reference	FIN-FS-00005
Previous Item	Nil

Executive Summary

Administration is required to provide Council with a monthly financial report in accordance with *Regulation 34(1) of the Local Government (Financial Management) Regulations 1996*. The monthly financial variance from the budget of each business unit is reviewed with the respective manager and the Executive to identify the need for any remedial action. Significant variances are highlighted to Council in the attached Monthly Financial Report.

Recommendation to Council

Council receives the Monthly Financial Report for April 2015.

Strategic Plan

KFA: Governance and Civic Leadership

This report will ensure the City meets its statutory requirements.

Background

Regulation 34(1) of the Local Government (Financial Management) Regulations 1996 requires a local government to prepare a monthly statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget.

A statement of financial activity and any accompanying documents are to be presented to the Council at the next ordinary meeting of the Council following the end of the month to which the statement relates, or to the next ordinary meeting of the council after that meeting.

In addition to the above and in accordance with *Regulation 34(5) of the Local Government (Financial Management) Regulations 1996*, each year Council is

required to adopt a percentage or value to be used in the reporting of material variances. For this financial year the amount is \$10,000 or 10% whichever is the greater.

Consultation

Required by legislation: Yes ☐ No ☒
Required by City of Nedlands policy: Yes ☐ No ☒

Legislation / Policy

The monthly financial management report meets the requirements of *Regulation 34(1) and 34(5) of the Local Government (Financial Management) Regulations 1996*.

Budget/Financial Implications

As outlined in the Monthly Financial Report.

Risk Management

The monthly financial variance from the budget of each business unit is reviewed with the respective manager and the Executive to identify the need for any remedial action. Significant variances are highlighted to Council in the Monthly Financial Report.

Discussion

The Mid-Year Budget Review was undertaken by Management in January 2015, and the recommendations reviewed by Councillors at the workshop on 17 February 2015. The agreed recommendations were formally adopted by Council on 24 March 2015. These have been incorporated into the revised Budget.

This report gives an overview of the revenue and expenses of the City for the first ten months of the financial year.

The operating revenue at the end of April 2015 was \$ 29.51 million, which is line with the revised year-to-date Budget. This reflects that the annual Rates on property and sanitation charges for the whole year have been levied as planned, and that the revenue from other sources are also in line with expectations.

The total operating expense at the end of April 2015 was \$ 22.84 million. This is 88.85% of the revised year-to-date Budget.

The attached operating statement compares “Actual” with “Budget” by Business Units.

Variations from the revised Budget of revenue and expenses by Directorates are highlighted in the following paragraphs.

Governance

Expenditure: Favourable variance of \$ 180,010
Revenue: Favourable variance of \$ 160,641

The favourable expenditure variance is mainly due to savings in employee costs and recruitment expenses as well as in professional expenses.

The revenue variance is due to the contributions received from the other WESROC Councils and LotteryWest for the Bush Trail project and the two Project Officers based at Nedlands, as well as the unbudgeted revenue from Hollywood Private Hospital for the use of parking facilities. The latter is earmarked for facilities upgrade at Highview Bowling Club.

Corporate and Strategy

Expenditure: Favourable variance of \$ 271,175
Revenue: Favourable variance of \$ 28,446

The favourable expenditure variance is mainly due to timing differences in the commencement of projects and the use of professional services, position as well as with loan interest payments. An unfilled vacant position has also contributed to the variance.

The small favourable revenue variance is due to a marginal increase in the WALG grant received.

Community Development

Expenditure: Favourable variance of \$ 240,518
Revenue: Favourable variance of \$ 342,443

The favourable expenditure variance is partly due to the timing difference in the purchase of library stock, savings in staff salaries and Nedlands Community Care expenses.

The favourable revenue variance is due to the receipt by April of 80% the total HACC Grant for the year for Nedlands Community Care, increase in the receipt of Tresillian course fees, and revenue from the increased utilisation of Council facilities.

Planning and Development

Expenditure: Favourable variance of \$ 453,581
Revenue: Unfavourable variance of \$ 94,961

The favourable expenditure variance is due to the difference in profiling of Strategic Town Planning, Environmental Conservation, Sustainability and Environmental Health project expenses between the budget and actual implementation. The commencement and progress of these projects are not always within the control of the City, and to facilitate early commencement the Budget shows the full annual allocations in the first month of the financial year. The favourable variance is thus a timing difference. Savings in salaries have also contributed to the favourable expenditure variance.

The unfavourable revenue variance is due to less than forecast Development Applications received compared to the revised Budget.

Technical Services

Expenditure: Favourable variance of \$ 1,619,973

Revenue: Favourable variance of \$ 32,444

The favourable expenditure variance is largely due to delays in receiving of invoices for parks, road, footpath and drainage maintenance works and utilities. Savings in waste removal charges have also contributed to the favourable expenditure variance.

The small favourable revenue variance is due to reimbursement of charges for utilities consumed over the past two years by sporting bodies using the City's facilities.

Capital Works Programme

At the end of April the expenses on capital works were \$4.42 million, with further commitments of \$3.33 million, out of a total budget of \$10.96 million. Capital works expenses in the first half of the financial year are traditionally low, as the first couple of months after the adoption of the Budget are generally for detailed planning and mobilisation. The year's capital works program has been reviewed as part of the mid-year Budget Review in April 2015, and Management is confident that a much higher percentage of the capital works program for the year will be carried out by the end of June 2015 compared to any prior year.

Conclusion

The financial statements to the end of April 2015 indicate that the operating expenses are under the year-to-date Budget, while revenue is marginally better than the revised Budget. However, not all invoices for work carried out in April have been processed, and expenses incurred for procured products and services are generally more than the values shown in the statements.

Attachments

1. Statement of Financial Activity by Directorates as at 30 April 2015
2. Net Current Assets as at 30 April 2015
3. Financial Summary (Operating) by Business Units as at 30 April 2015
4. Capital Works & Acquisitions as at 30 April 2015

CITY OF NEDLANDS
FINANCIAL SUMMARY - OPERATING - BY BUSINESS UNIT
AS AT 30 APRIL 2015

Master Account	April Actual YTD	April Budget YTD	Variance	Committed Balance	June Budget YTD	Budget Available
Governance						
Governance						
Expense						
20420 Salaries - Governance	606,440	633,500	27,060	0	760,200	153,760
20421 Other Employee Costs - Governance	43,756	61,020	17,264	624	70,600	26,220
20423 Office - Governance	14,025	14,000	(25)	1,959	16,800	816
20424 Motor Vehicles - Governance	10,623	14,500	3,877	0	17,400	6,777
20425 Depreciation - Governance	87,000	103,330	16,330	0	124,000	37,000
20427 Finance - Governance	286,850	286,583	(267)	0	343,900	57,050
20428 Insurance - Governance	182,758	182,700	(58)	0	182,700	(58)
20430 Other - Governance	14,075	30,580	16,505	79	36,700	22,546
20434 Professional Fees - Governance	15,832	41,660	25,828	909	50,000	33,259
20450 Special Projects - Governance / PC93	117,124	78,330	(38,794)	86,084	80,000	(123,208)
Expense Total	1,378,482	1,446,203	67,721	89,655	1,682,300	214,163
Income						
50410 Sundry Income - Governance	(242,570)	(64,070)	178,500	0	(64,900)	177,670
Income Total	(242,570)	(64,070)	178,500	0	(64,900)	177,670
Total	1,135,912	1,382,133	246,221	89,655	1,617,400	391,833
Governance Total	1,135,912	1,382,133	246,221	89,655	1,617,400	391,833
Human Resources						
Expense						
20520 Salaries - HR	217,304	233,750	16,446	0	280,600	63,296
20521 Other Employee Costs - HR	135,728	175,240	39,512	11,947	206,900	59,225
20522 Staff Recruitment - HR	24,135	59,170	35,035	3,689	87,000	59,176
20523 Office - HR	3,858	15,000	11,142	0	18,000	14,142
20524 Motor Vehicles - HR	10,277	7,750	(2,527)	0	9,300	(977)
20525 Depreciation - HR	389	420	31	0	500	111
20527 Finance - HR	(513,250)	(513,250)	0	0	(615,900)	(102,650)
20530 Other - HR	69	2,170	2,101	500	2,600	2,031
20534 Professional Fees - HR	67,708	42,500	(25,208)	4,327	51,000	(21,035)
Expense Total	(53,782)	22,750	76,532	20,463	40,000	73,320
Income						
50510 Ctrb'n Rmbrs & Donation OPER - HR	(15,471)	(33,330)	(17,859)	0	(40,000)	(24,529)
Income Total	(15,471)	(33,330)	(17,859)	0	(40,000)	(24,529)
Total	(69,253)	(10,580)	58,673	20,463	0	48,791
Human Resources Total	(69,253)	(10,580)	58,673	20,463	0	48,791
Members Of Council						
Expense						
20323 Office - MOC	1,015	4,250	3,235	389	5,100	3,696
20325 Depreciation - MOC	724	750	26	0	900	176
20329 Members of Council - MOC	399,952	362,083	(37,869)	60	434,500	34,488
20330 Other - MOC	0	5,830	5,830	0	7,000	7,000
Expense Total	401,691	372,913	(28,778)	449	447,500	45,360
Total	401,691	372,913	(28,778)	449	447,500	45,360
Members Of Council Total	401,691	372,913	(28,778)	449	447,500	45,360
Communications						
Expense						
28320 Salaries - Communications	180,592	202,420	21,828	0	242,900	62,308
28321 Other Employee Costs - Communications	9,954	12,730	2,776	1,500	14,400	2,946
28323 Office - Communications	53,845	65,090	11,245	20,346	78,100	3,909
28327 Finance - Communications	47,500	47,500	0	0	57,000	9,500
28330 Other - Communications	8,814	13,660	4,846	1,023	16,400	6,564
28334 Professional Fees - Communications	0	4,000	4,000	0	4,800	4,800
28335 ICT Expenses - Communications	545	1,000	455	0	1,200	655
28350 Special Projects - Communications / PC 90	13,445	32,830	19,385	0	37,000	23,555
Expense Total	314,695	379,230	64,535	22,869	451,800	114,236
Total	314,695	379,230	64,535	22,869	451,800	114,236
Communications Total	314,695	379,230	64,535	22,869	451,800	114,236
Governance Total	1,783,045	2,123,696	340,651	133,435	2,516,700	600,220

Master Account		April Actual YTD	April Budget YTD	Variance	Committed Balance	June Budget YTD	Budget Available
Corporate & Strategy							
Corporate Strategy & Systems							
Corporate Services							
Expense							
21220	Salaries - Corporate Services	87,584	95,170	7,586	0	114,200	26,616
21221	Other Employee Costs - Corporate Services	6,543	8,770	2,227	0	10,000	3,457
21224	Motor Vehicles - Corporate Services	8,007	13,500	5,493	0	16,200	8,193
21225	Depreciation - Corporate Services	276	330	54	0	400	124
21250	Special Projects - Corporate Services / PC68	6,000	0	(6,000)	0	0	(6,000)
Expense Total		108,410	117,770	9,360	0	140,800	32,390
Corporate Services Total		108,410	117,770	9,360	0	140,800	32,390
Customer Services							
Expense							
21320	Salaries - Customer Service	185,392	185,510	118	0	222,600	37,208
21321	Other Employee Costs - Customer Service	5,975	7,100	1,125	0	7,800	1,825
21323	Office - Customer Service	3,360	4,090	730	4,451	4,900	(2,911)
21325	Depreciation - Customer Service	0	170	170	0	200	200
21327	Finance - Customer Service	(192,920)	(192,920)	0	0	(231,500)	(38,580)
21330	Other - Customer Service	0	830	830	0	1,000	1,000
Expense Total		1,807	4,780	2,973	4,451	5,000	(1,258)
Customer Services Total		1,807	4,780	2,973	4,451	5,000	(1,258)
ICT							
Expense							
21720	Salaries - ICT	290,292	318,420	28,128	0	382,100	91,808
21721	Other Employee Costs - ICT	13,420	20,230	6,810	10,717	23,000	(1,137)
21723	Office - ICT	24,265	51,670	27,405	468	62,000	37,267
21724	Motor Vehicles - ICT	0	9,250	9,250	0	11,100	11,100
21725	Depreciation - ICT	177,437	167,500	(9,937)	0	201,000	23,563
21727	Finance - ICT	(1,388,080)	(1,388,083)	(3)	0	(1,665,700)	(277,620)
21728	Insurance - ICT	5,558	5,600	42	0	5,600	42
21730	Other - ICT	5,400	830	(4,570)	0	1,000	(4,400)
21734	Professional Fees - ICT	13,058	45,830	32,773	2,160	55,000	39,783
21735	ICT Expenses - ICT	590,742	525,000	(65,742)	73,316	630,000	(34,058)
21750	Special Projects - ICT	2,813	93,200	90,387	6,230	93,200	84,157
Expense Total		(265,095)	(150,553)	114,542	92,891	(201,700)	(29,496)
ICT Total		(265,095)	(150,553)	114,542	92,891	(201,700)	(29,496)
Records							
Expense							
22020	Salaries - Records	245,129	238,840	(6,289)	0	286,600	41,471
22021	Other Employee Costs - Records	15,939	15,230	(709)	0	17,400	1,461
22023	Office - Records	752	830	78	0	1,000	248
22025	Depreciation - Records	0	250	250	0	300	300
22027	Finance - Records	(255,750)	(255,750)	0	0	(306,900)	(51,150)
22030	Other - Records	12,763	14,580	1,817	11,735	17,500	(6,998)
22034	Professional Fees - Records	11,522	11,670	148	0	14,000	2,478
22035	ICT Expenses - Records	10,243	8,080	(2,163)	6,600	9,700	(7,143)
Expense Total		40,597	33,730	(6,867)	18,335	39,600	(19,332)
Income							
52001	Fees & Charges - Records	(180)	(500)	(320)	0	(600)	(420)
Income Total		(180)	(500)	(320)	0	(600)	(420)
Records Total		40,417	33,230	(7,187)	18,335	39,000	(19,752)
Corporate Strategy & Systems Total		(114,462)	5,227	119,689	115,678	(16,900)	(18,116)
Finance							
Rates							
Expense							
21920	Salaries - Rates	74,733	69,670	(5,063)	0	83,600	8,867
21921	Other Employee Costs - Rates	1,242	1,300	58	0	1,300	58
21923	Office - Rates	64	0	(64)	0	0	(64)
21927	Finance - Rates	102,798	100,330	(2,468)	83	120,400	17,520
21930	Other - Rates	31,654	31,000	(654)	4,281	31,000	(4,936)
21934	Professional Fees - Rates	45,658	50,000	4,342	1,996	52,000	4,346
Expense Total		256,149	252,300	(3,849)	6,360	288,300	25,791
Income							
51908	Rates - Rates	(20,397,842)	(20,527,820)	(129,978)	0	(20,574,200)	(176,358)

Master Account		April Actual YTD	April Budget YTD	Variance	Committed Balance	June Budget YTD	Budget Available
Income Total		(20,397,842)	(20,527,820)	(129,978)	0	(20,574,200)	(176,358)
Rates Total		(20,141,692)	(20,275,520)	(133,828)	6,360	(20,285,900)	(150,567)
General Finance							
Expense							
21420	Salaries - Finance	581,147	619,653	38,506	0	743,600	162,453
21421	Other Employee Costs - Finance	38,199	32,605	(5,594)	3,004	36,600	(4,603)
21423	Office - Finance	77,048	82,070	5,022	18,381	98,600	3,170
21424	Motor Vehicles - Finance	8,960	13,670	4,710	0	16,400	7,440
21425	Depreciation - Finance	2,279	2,500	221	0	3,000	721
21426	Utility - Finance	0	0	0	0	0	0
21427	Finance - Finance	(832,193)	(825,503)	6,690	5,264	(990,600)	(163,671)
21428	Insurance - Finance	480	420	(60)	0	500	20
21430	Other - Finance	1,947	1,580	(367)	890	1,900	(937)
21434	Professional Fees - Finance	56,958	78,500	21,542	11,155	84,000	15,887
21450	Special Projects - Finance	3,362	15,000	11,638	34,450	20,000	(17,812)
Expense Total		(61,812)	20,495	82,307	73,144	14,000	2,669
Income							
51401	Fees & Charges - Finance	(54,898)	(49,470)	5,428	0	(61,000)	(6,102)
51410	Sundry Income - Finance	(22,420)	(28,620)	(6,200)	0	(30,700)	(8,280)
Income Total		(77,318)	(78,090)	(772)	0	(91,700)	(14,382)
General Finance Total		(139,130)	(57,595)	81,535	73,144	(77,700)	(11,713)
General Purpose							
Expense							
21631	Interest - General Purpose	170,399	228,000	57,601	0	273,600	103,201
Expense Total		170,399	228,000	57,601	0	273,600	103,201
Income							
51602	Service Charges - General Purpose	(44)	0	44	0	0	44
51604	Grants Operating - General Purpose	(576,921)	(553,800)	23,121	0	(738,400)	(161,479)
51607	Interest - General Purpose	(528,014)	(391,663)	136,351	0	(470,000)	58,014
Income Total		(1,104,979)	(945,463)	159,516	0	(1,208,400)	(103,421)
General Purpose Total		(934,580)	(717,463)	217,117	0	(934,800)	(220)
Shared Services							
Expense							
21523	Office - Shared Services	36,050	40,420	4,370	3,955	48,500	8,495
21534	Professional Fees - Shared Services	42,593	53,330	10,737	4,500	58,000	10,907
Expense Total		78,642	93,750	15,108	8,455	106,500	19,403
Shared Services Total		78,642	93,750	15,108	8,455	106,500	19,403
Finance Total		(21,136,761)	(20,956,828)	179,933	87,959	(21,191,900)	(143,098)
Corporate & Strategy Total		(21,251,222)	(20,951,601)	299,621	203,636	(21,208,800)	(161,214)
Community Development							
Community Development							
Community Development							
Expense							
28120	Salaries - Community Development	321,465	337,500	16,035	0	405,000	83,535
28121	Other Employee Costs - Community Development	13,082	20,300	7,218	561	23,000	9,356
28123	Office - Community Development	2,307	3,510	1,203	0	4,200	1,893
28124	Motor Vehicles - Community Development	17,232	8,170	(9,062)	0	9,800	(7,432)
28125	Depreciation - Community Development	2,916	3,500	584	0	4,200	1,284
28127	Finance - Community Development	155,830	155,830	0	0	187,000	31,170
28130	Other - Community Development	1,265	2,920	1,655	0	3,500	2,235
28134	Professional Fees - Community Development	0	2,000	2,000	0	2,000	2,000
28137	Donations - Community Development	90,050	88,900	(1,150)	18,599	195,400	86,752
28151	OPRL Activities - Community Development / PC82-87	105,226	120,470	15,244	12,502	143,100	25,373
Expense Total		709,372	743,100	33,728	31,661	977,200	236,166
Income							
58101	Fees & Charges - Community Development	(27,515)	(21,700)	5,815	0	(24,700)	2,815
58104	Grants Operating - Community Development	(26,553)	(22,750)	3,803	0	(26,100)	453
58106	Contrib'n & Donation OPRL - Community Development	(5,182)	(6,200)	(1,018)	0	(6,200)	(1,018)
Income Total		(59,250)	(50,650)	8,600	0	(57,000)	2,250
Community Development Total		650,122	692,450	42,328	31,661	920,200	238,416
Community Facilities							
Income							
58201	Fees & Charges - Community Facilities	(9,167)	(8,750)	417	0	(10,500)	(1,333)

Master Account		April Actual YTD	April Budget YTD	Variance	Committed Balance	June Budget YTD	Budget Available
58206	Contrib'n Reim & Donation Op -Community Facilities	(3,263)	0	3,263	0	0	3,263
58209	Council Property - Community Facilities	(161,312)	(149,900)	11,412	0	(179,900)	(18,588)
Income Total		(173,742)	(158,650)	15,092	0	(190,400)	(16,658)
Community Facilities Total		(173,742)	(158,650)	15,092	0	(190,400)	(16,658)
Volunteer Services VRC							
Expense							
29320	Salaries - Volunteer Services VRC	59,577	62,830	3,253	0	75,400	15,823
29321	Other Employee Cost - Volunteer Services VRC	1,242	2,380	1,138	650	2,600	708
29323	Office - Volunteer Services VRC	3,574	6,800	3,226	0	6,800	3,226
29327	Finance - Volunteer Services VRC	34,500	34,500	0	0	41,400	6,900
29330	Other - Volunteer Services VRC	1,633	10,415	8,782	0	12,500	10,867
Expense Total		100,527	116,925	16,398	650	138,700	37,523
Income							
59304	Grants Operating - Volunteer Services VRC	(28,797)	(28,600)	197	0	(28,600)	197
Income Total		(28,797)	(28,600)	197	0	(28,600)	197
Volunteer Services VRC Total		71,730	88,325	16,595	650	110,100	37,720
Volunteer Services NVS							
Expense							
29220	Salaries - Volunteer Services NVS	18,844	21,260	2,416	0	25,500	6,656
29221	Other Employee Costs - Volunteer Services NVS	382	400	18	0	900	518
29223	Office - Volunteer Services NVS	716	1,950	1,234	0	3,400	2,684
29227	Finance - Volunteer Services NVS	30,080	30,070	(10)	0	36,100	6,020
29230	Other - Volunteer Services NVS	1,647	3,900	2,253	347	3,900	1,906
29250	Special Projects - Volunteer Services NVS	0	3,900	3,900	0	3,900	3,900
Expense Total		51,669	61,480	9,811	347	73,700	21,684
Volunteer Services NVS Total		51,669	61,480	9,811	347	73,700	21,684
Tresillian Community Centre							
Expense							
29120	Salaries - Tresillian CC	181,680	195,090	13,410	0	234,100	52,420
29121	Other Employee Costs - Tresillian CC	5,479	5,720	241	145	6,200	576
29123	Office - Tresillian CC	15,757	19,420	3,663	3,154	23,300	4,389
29125	Depreciation - Tresillian CC	2,126	2,580	454	0	3,100	974
29126	Utility - Tresillian CC	0	0	0	0	0	0
29127	Finance - Tresillian CC	95,895	94,670	(1,225)	0	113,600	17,705
29130	Other - Tresillian CC	7,788	9,170	1,382	240	11,000	2,972
29135	ICT Expenses - Tresillian CC	0	4,580	4,580	0	5,500	5,500
29136	Courses - Tresillian CC	144,284	138,420	(5,864)	5,556	166,100	16,260
29150	Exhibition	9,542	12,500	2,958	592	15,000	4,866
Expense Total		462,551	482,150	19,599	9,687	577,900	105,661
Income							
59101	Fees & Charges - Tresillian CC	(287,546)	(246,415)	41,131	0	(297,000)	(9,454)
59109	Council Property - Tresillian CC	(23,791)	(22,500)	1,291	0	(27,000)	(3,209)
59110	Sundry Income - Tresillian CC	(552)	(830)	(278)	0	(1,000)	(448)
Income Total		(311,889)	(269,745)	42,144	0	(325,000)	(13,111)
Tresillian Community Centre Total		150,663	212,405	61,742	9,687	252,900	92,550
Community Development Total		750,441	896,010	145,569	42,346	1,166,500	373,713
Community Service Centres							
Library Services							
Expense							
28521	Other Employee Costs - Mt Claremont Library	0	0	0	0	0	0
28523	Office - Mt Claremont Library	8,924	13,702	4,778	174	16,100	7,002
28525	Depreciation - Mt Claremont Library	950	1,920	970	0	2,300	1,350
28526	Utility - Mt Claremont Library	0	0	0	0	0	0
28530	Other - Mt Claremont Library	17,110	23,340	6,230	4,766	28,000	6,124
28535	ICT Expenses - Mt Claremont Library	10,484	12,180	1,696	873	14,600	3,242
28720	Salaries - Library Services	691,910	764,913	73,003	0	917,900	225,990
28721	Other Employee Costs - Library Services	30,162	42,240	12,078	1,921	45,400	13,317
28723	Office - Nedlands Library	34,680	44,960	10,280	2,484	53,400	16,237
28724	Motor Vehicles - Nedlands Library	16,691	19,170	2,480	0	23,000	6,310
28725	Depreciation - Nedlands Library	5,534	5,920	386	0	7,100	1,566
28726	Utility - Nedlands Library	0	0	0	0	0	0
28727	Finance - Nedlands Library	317,500	317,500	0	0	381,000	63,500
28730	Other - Nedlands Library	55,648	72,415	16,767	10,459	86,900	20,793
28731	Grants Expenditure - Nedlands Library	600	1,670	1,070	0	2,000	1,400

Master Account		April Actual YTD	April Budget YTD	Variance	Committed Balance	June Budget YTD	Budget Available
28734	Professional Fees - Nedlands Library	610	1,200	590	0	1,200	590
28735	ICT Expenses - Nedlands Library	11,220	25,080	13,860	1,961	30,100	16,919
28749	Loss Sale of Assets - Nedlands Library	0	0	0	0	0	0
28750	Special Projects - Nedlands Library	0	2,500	2,500	0	3,000	3,000
Expense Total		1,202,022	1,348,710	146,688	22,638	1,612,000	387,341
Income							
58501	Fees & Charges - Mt Claremont Library	(305)	(420)	(115)	0	(500)	(195)
58510	Sundry Income - Mt Claremont Library	(14)	(170)	(156)	0	(200)	(186)
58511	Fines & Penalties - Mt Claremont Library	(350)	(500)	(150)	0	(600)	(250)
58701	Fees & Charges - Nedland Library	(4,521)	(4,000)	521	0	(4,800)	(279)
58704	Grants Operating - Nedlands Library	(350)	(1,660)	(1,310)	0	(2,000)	(1,650)
58710	Sundry Income - Nedlands Library	(8,392)	(4,580)	3,812	0	(5,500)	2,892
58711	Fines & Penalties - Nedlands Library	(3,112)	(3,340)	(228)	0	(4,000)	(888)
58706	Contrib'n & Donations Op - Nedlands Library	(600)	0	600	0	0	600
Income Total		(17,644)	(14,670)	2,974	0	(17,600)	44
Library Services Total		1,184,378	1,334,040	149,662	22,638	1,594,400	387,385
Nedlands Community Care							
Expense							
28620	Salaries - NCC	6,374	0	(6,374)	0	0	(6,374)
28621	Other Employee Costs - NCC	0	0	0	0	0	0
28623	Office - NCC	(520)	0	520	0	0	520
28625	Depreciation - NCC	1,775	0	(1,775)	0	0	(1,775)
28626	Utility - NCC	871	0	(871)	0	0	(871)
28664	Hacc Unit Cost - NCC / PC66	982,505	1,052,030	69,525	36,422	1,262,200	243,273
Expense Total		991,005	1,052,030	61,025	36,422	1,262,200	234,773
Income							
58601	Fees & Charges - NCC	(74,074)	(72,110)	1,964	0	(86,500)	(12,426)
58604	Grants Operating - NCC	(1,016,631)	(836,870)	179,761	0	(1,004,200)	12,431
58610	Sundry Income - NCC	0	(1,670)	(1,670)	0	(2,000)	(2,000)
Income Total		(1,090,705)	(910,650)	180,055	0	(1,092,700)	(1,995)
Nedlands Community Care Total		(99,701)	141,380	241,081	36,422	169,500	232,778
Positive Ageing							
Expense							
27420	Salaries - Positive Ageing	36,654	38,760	2,106	0	46,500	9,846
27421	Other Employee Costs - Positive Ageing	855	3,050	2,195	0	3,800	2,945
27427	Finance - Positive Ageing	8,170	8,170	0	0	9,800	1,630
28437	Donations - Positive Ageing	4,360	12,170	7,810	7,128	14,600	3,113
28450	Other - Positive Ageing	3,577	11,665	8,088	1,705	14,000	8,718
Expense Total		53,616	73,815	20,199	8,833	88,700	26,251
Income							
58420	Fees & Charges - Positive Ageing	(7,898)	(6,170)	1,728	0	(7,400)	498
58423	Grants Operating - Positive Ageing	(400)	(250)	150	0	(500)	(100)
Income Total		(8,298)	(6,420)	1,878	0	(7,900)	398
Positive Ageing Total		45,319	67,395	22,077	8,833	80,800	26,649
Point Resolution Child Care							
Expense							
28820	Salaries - PRCC	322,380	352,340	29,960	0	422,800	100,420
28821	Other Employee Costs - PRCC	9,508	11,850	2,342	600	13,400	3,292
28823	Office - PRCC	3,648	10,410	6,762	175	12,700	8,877
28825	Depreciation - PRCC	260	750	490	0	900	640
28826	Utility - PRCC	6,536	6,330	(206)	0	7,600	1,064
28827	Finance - PRCC	75,000	75,000	0	0	90,000	15,000
28830	Other - PRCC	27,049	23,340	(3,709)	1,622	28,500	(170)
28835	ICT Expenses - PRCC	0	600	600	0	1,200	1,200
28850	Special Projects - PRCC	1,244	0	(1,244)	0	0	(1,244)
28833	Building - PRCC	10,000	10,000	0	0	10,000	0
Expense Total		455,625	490,620	34,995	2,397	587,100	129,078
Income							
58801	Fees & Charges - PRCC	(510,417)	(520,833)	(10,416)	0	(625,000)	(114,583)
58804	Grants Operating - PRCC	(5,193)	(5,200)	(7)	0	(5,200)	(7)
Income Total		(515,611)	(526,033)	(10,422)	0	(630,200)	(114,589)
Point Resolution Child Care Total		(59,985)	(35,413)	24,572	2,397	(43,100)	14,489
Community Service Centres Total		1,070,010	1,507,402	437,392	70,289	1,801,600	661,301
Community Development Total		1,820,452	2,403,412	582,960	112,635	2,968,100	1,035,013

Master Account		April Actual YTD	April Budget YTD	Variance	Committed Balance	June Budget YTD	Budget Available
Planning & Development Services							
Planning Services							
Town Planning - Administration							
Expense							
24820	Salaries - Town Planning Admin	70,335	74,420	4,085	0	89,300	18,965
24821	Other Employee Costs-Town Planning Admin	42,249	49,860	7,611	243	54,600	12,108
24823	Office - Town Planning Admin	8,334	13,070	4,736	1,405	15,200	5,461
24824	Motor Vehicles - Town Planning Admin	42,014	50,330	8,316	0	60,400	18,386
24825	Depreciation - Town Planning Admin	465	2,500	2,036	0	3,000	2,536
24827	Finance - Town Planning Admin	333,293	334,665	1,372	0	401,600	68,307
24830	Other - Town Planning Admin	2,357	5,000	2,643	91	6,000	3,552
Expense Total		499,046	529,845	30,799	1,740	630,100	129,314
Income							
54801	Fees & Charges - Town Planning Admin	(417,527)	(504,998)	(87,471)	0	(606,000)	(188,473)
54810	Sundry Income - Town Planning Admin	0	0	0	0	0	0
Income Total		(417,527)	(504,998)	(87,471)	0	(606,000)	(188,473)
Town Planning - Administration Total		81,520	24,847	(56,673)	1,740	24,100	(59,160)
Statutory Planning							
Expense							
24320	Salaries - Statutory Planning	394,122	399,160	5,038	0	479,000	84,878
24321	Other Employee Costs - Statutory Planning	2,197	7,000	4,804	884	8,400	5,319
24334	Professional Fees - Statutory Planning	102,191	110,080	7,889	2,749	122,100	17,160
Expense Total		498,509	516,240	17,731	3,633	609,500	107,357
Statutory Planning Total		498,509	516,240	17,731	3,633	609,500	107,357
Strategic Planning							
Expense							
24857	Strategic Projects - Strategic Planning	55,925	146,330	90,405	65,755	148,000	26,321
24920	Salaries - Strategic Planning	254,906	338,620	83,714	0	345,000	90,094
24921	Other Employee Costs - Strategic Planning	4,391	6,330	1,939	486	7,600	2,723
24934	Professional Fees - Strategic Planning	25,862	43,330	17,468	5,000	52,000	21,138
Expense Total		341,083	534,610	193,527	71,241	552,600	140,276
Strategic Planning Total		341,083	534,610	193,527	71,241	552,600	140,276
Planning Services Total		921,112	1,075,697	154,585	76,614	1,186,200	188,473
Health & Compliance							
Sustainability							
Expense							
24620	Salaries - Sustainability	71,260	76,580	5,320	0	91,900	20,640
24621	Other Employee Costs - Sustainability	11,838	18,710	6,872	0	22,300	10,462
24623	Office - Sustainability	854	3,490	2,636	201	4,200	3,145
24624	Motor Vehicles - Sustainability	15,823	19,670	3,847	0	23,600	7,777
24625	Depreciation - Sustainability	1,343	3,000	1,657	0	3,600	2,257
24627	Finance - Sustainability	36,420	36,420	0	0	43,700	7,280
24630	Other - Sustainability	133,880	10,830	(123,050)	0	11,000	(122,880)
24634	Professional Fees - Sustainability	6,772	0	(6,772)	7,750	0	(14,522)
24638	Operational Activities - Sustainability / PC79	28,462	29,170	708	11,188	35,000	(4,650)
24650	Special Projects - Sustainability / PC79	140	0	(140)	430	0	(570)
Expense Total		306,792	197,870	(108,922)	19,569	235,300	(91,062)
Income							
54610	Sundry Income - Sustainability	(3,639)	(1,670)	1,969	0	(2,000)	1,639
Income Total		(3,639)	(1,670)	1,969	0	(2,000)	1,639
Sustainability Total		303,153	196,200	(106,953)	19,569	233,300	(89,423)
Environmental Health							
Expense							
24720	Salaries - Environmental Health	310,052	316,083	6,031	5,022	377,300	62,226
24721	Other Employee Costs - Environmental Health	10,229	13,700	3,471	2,514	15,900	3,157
24723	Office - Environmental Health	1,564	4,100	2,536	3,088	4,100	(552)
24725	Depreciation - Environmental Health	3,332	3,920	588	0	4,700	1,368
24727	Finance - Environmental Health	79,170	79,140	(30)	0	95,000	15,830
24730	Other - Environmental Health	5,893	99,090	93,197	12,146	118,900	100,861
24734	Professional Fees - Environmental Health	4,791	8,330	3,539	0	10,000	5,209
24751	OPRL Activities - Environmental Health PC76,77,78	26,609	37,570	10,961	7,287	43,800	9,903
Expense Total		441,641	561,933	120,292	30,057	669,700	198,002
Income							

Master Account		April Actual YTD	April Budget YTD	Variance	Committed Balance	June Budget YTD	Budget Available
54701	Fees & Charges - Environmental Health	(59,590)	(59,000)	590	0	(59,000)	590
54710	Sundry Income - Environmental Health	(2,153)	(4,170)	(2,017)	0	(5,000)	(2,847)
54711	Fines & Penalties - Environmental Health	(5,479)	(25,000)	(19,521)	0	(30,000)	(24,521)
54704	Grants Operating - Environmental Health	(776)	0	776	0	0	776
Income Total		(67,998)	(88,170)	(20,172)	0	(94,000)	(26,002)
Environmental Health Total		373,642	473,763	100,121	30,057	575,700	172,001
Environmental Conservation							
Expense							
24221	Other Employee Costs - Environmental Conservation	2,252	3,330	1,078	83	4,000	1,665
24223	Office - Environmental Conservation	330	830	500	0	1,000	670
24227	Finance - Environmental Conservation	54,670	54,670	0	0	65,600	10,930
24230	Other - Environmental Conservation	2,189	2,000	(189)	0	2,000	(189)
24237	Donations - Environmental Conservation	1,100	1,200	100	0	1,200	100
24251	Operational Activities-Environ Conservation / PC80	375,737	541,325	165,588	104,075	572,500	92,688
Expense Total		436,278	603,355	167,077	104,157	646,300	105,864
Income							
54204	Grants Operating - Environmental Conservation	(25,434)	(25,050)	384	0	(33,400)	(7,966)
54210	Sundry Income - Environmental Conservation	(7,959)	(6,100)	1,859	0	(6,100)	1,859
Income Total		(33,393)	(31,150)	2,243	0	(39,500)	(6,107)
Environmental Conservation Total		402,886	572,205	169,319	104,157	606,800	99,757
Ranger Services							
Expense							
21120	Salaries - Ranger Services	428,444	441,830	13,386	0	530,200	101,756
21121	Other Employee Costs - Ranger Services	17,128	22,200	5,072	8,380	25,000	(508)
21123	Office - Ranger Services	11,451	14,080	2,629	3,873	16,900	1,576
21124	Motor Vehicles - Ranger Services	45,421	57,975	12,554	0	77,300	31,879
21125	Depreciation - Ranger Services	99,773	49,330	(50,443)	0	59,200	(40,573)
21127	Finance - Ranger Services	107,341	115,340	7,999	0	138,400	31,059
21130	Other - Ranger Services	53,463	62,820	9,357	12,888	75,400	9,048
21134	Professional Fees - Ranger Services	4,210	4,170	(40)	1,724	5,000	(935)
21135	ICT Expenses - Ranger Services	8,770	19,170	10,400	0	23,000	14,230
21137	Donations - Ranger Services	1,000	830	(170)	0	1,000	0
Expense Total		777,003	787,745	10,742	26,866	951,400	147,532
Income							
51101	Fees & Charges - Ranger Services	(73,524)	(70,760)	2,764	0	(84,900)	(11,376)
51106	Contrib'n Reim & Donations Oper - Rangers Services	0	(20,000)	(20,000)	0	(24,000)	(24,000)
51110	Sundry Income - Ranger Services	(4,773)	(5,170)	(397)	0	(6,200)	(1,427)
51111	Fines & Penalties - Rangers Services	(307,642)	(301,170)	6,472	0	(360,000)	(52,358)
Income Total		(385,939)	(397,100)	(11,161)	0	(475,100)	(89,161)
Ranger Services Total		391,064	390,645	(419)	26,866	476,300	58,371
Health & Compliance Total		1,470,745	1,632,813	162,068	180,649	1,892,100	240,706
Building Services							
Building Services							
Expense							
24420	Salaries - Building Services	514,917	507,090	(7,827)	0	608,500	93,583
24421	Other Employee Costs - Building Services	33,423	37,100	3,677	849	41,700	7,428
24423	Office - Building Services	5,803	11,840	6,037	376	14,200	8,021
24424	Motor Vehicles - Building Services	23,316	28,330	5,014	0	34,000	10,684
24425	Depreciation - Building Services	202	500	298	0	600	398
24427	Finance - Building Services	214,580	216,663	2,083	0	260,000	45,420
24430	Other - Building Services	5,201	2,910	(2,291)	2,162	3,500	(3,864)
24434	Professional Fees - Building Services	37,324	52,670	15,346	0	63,200	25,876
Expense Total		834,767	857,103	22,336	3,387	1,025,700	187,546
Income							
54401	Fees & Charges - Building Services	(653,467)	(628,340)	25,127	0	(754,000)	(100,533)
54410	Sundry Income - Building Services	(68,512)	(67,500)	1,012	0	(81,000)	(12,488)
54411	Fines & Penalties - Building Services	(10,162)	(16,670)	(6,508)	0	(20,000)	(9,838)
Income Total		(732,141)	(712,510)	19,631	0	(855,000)	(122,859)
Building Services Total		102,626	144,593	41,967	3,387	170,700	64,687
Building Services Total		102,626	144,593	41,967	3,387	170,700	64,687
Planning & Development Services Total		2,494,483	2,853,103	358,620	260,651	3,249,000	493,866
Technical Services							
Engineering							

Master Account	April Actual YTD	April Budget YTD	Variance	Committed Balance	June Budget YTD	Budget Available
Infrastructure Services						
Expense						
26220 Salaries - Infrastructure Svs	1,408,279	1,400,223	(8,056)	11,554	1,653,200	233,367
26221 Other Employee Costs - Infrastructure Svs	151,586	156,640	5,054	9,484	175,800	14,730
26223 Office - Infrastructure Svs	25,779	40,750	14,971	8,112	48,900	15,008
26224 Motor Vehicles - Infrastructure Svs	53,626	69,580	15,954	0	83,500	29,874
26225 Depreciation - Infrastructure Svs	9,050	12,500	3,450	0	15,000	5,950
26227 Finance - Infrastructure Svs	(1,339,567)	(1,487,166)	(147,599)	0	(1,784,600)	(445,033)
26228 Insurance - Infrastructure Svs	82,488	84,400	1,912	0	84,400	1,912
26230 Other - Infrastructure Svs	43,035	68,592	25,557	2,297	97,800	52,468
26234 Professional Fees - Infrastructure Svs	73,696	103,341	29,645	85,738	140,100	(19,334)
26235 ICT Expenses - Infrastructure Svs	6,259	8,080	1,821	684	9,700	2,757
Expense Total	514,231	456,940	(57,291)	117,869	523,800	(108,299)
Infrastructure Services Total	514,231	456,940	(57,291)	117,869	523,800	(108,299)
Plant Operating						
Expense						
26525 Depreciation - Plant Operating	428,672	583,333	154,661	0	700,000	271,328
26527 Finance - Plant Operating	(902,020)	(851,743)	50,277	0	(1,022,100)	(120,080)
26532 Plant - Plant Operating	469,436	539,740	70,304	40,780	631,700	121,484
26533 Minor Parts & Workshop Tools - Plant Operating	33,223	21,660	(11,563)	3,429	26,000	(10,652)
26549 Loss Sale of Assets - Plant Operating	910	6,580	5,670	0	7,900	6,990
Expense Total	30,221	299,570	269,349	44,210	343,500	269,069
Income						
56501 Fees & Charges - Plant Operating	(23,248)	(15,000)	8,248	0	(18,000)	5,248
56515 Profit Sale of Assets - Plant Operating	(47,585)	(56,250)	(8,665)	0	(67,500)	(19,915)
Income Total	(70,832)	(71,250)	(418)	0	(85,500)	(14,668)
Plant Operating Total	(40,611)	228,320	268,931	44,210	258,000	254,402
Streets Roads and Depots						
Expense						
26625 Depreciation - Streets Roads & Depots	2,572,190	2,495,249	(76,941)	0	2,994,300	422,110
26626 Utility - Streets Roads & Depots	379,774	448,750	68,976	3,586	538,500	155,139
26630 Other	16,163	38,000	21,837	0	45,600	29,437
26640 Reinstatement - Streets Roads & Depot	11,618	6,680	(4,938)	0	8,000	(3,618)
26667 Road Maintenance / PC51	486,913	488,333	1,420	(28,555)	586,000	127,642
26668 Drainage Maintenance / PC52	156,559	370,830	214,271	46,038	445,000	242,403
26669 Footpath Maintenance / PC53	92,138	163,000	70,862	19,681	195,600	83,782
26670 Parking Signs / PC54	69,702	58,330	(11,372)	6,451	70,000	(6,154)
26671 Right of Way Maintenance / PC55	48,207	66,670	18,463	6,713	80,000	25,080
26672 Bus Shelter Maintenance / PC56	20,678	16,670	(4,008)	0	20,000	(678)
26673 Graffiti Control / PC57	18,301	22,920	4,619	0	27,500	9,199
26674 Streets Roads & Depot / PC89	65,299	93,330	28,031	22,431	112,000	24,270
Expense Total	3,937,543	4,268,762	331,219	76,345	5,122,500	1,108,612
Income						
56601 Fees & Charges - Streets Roads & Depots	(74,354)	(70,000)	4,354	0	(84,000)	(9,646)
56606 Contrib'n Reim & Don Op - Streets Roads & Depots	(11,070)	(12,500)	(1,430)	0	(15,000)	(3,930)
56610 Sundry Income - Streets Roads & Depots	(2,864)	(5,000)	(2,136)	0	(6,000)	(3,136)
Income Total	(88,287)	(87,500)	787	0	(105,000)	(16,713)
Streets Roads and Depots Total	3,849,256	4,181,262	332,006	76,345	5,017,500	1,091,899
Waste Minimisation						
Expense						
24520 Salaries - Waste Minimisation	152,651	172,620	19,969	0	174,900	22,249
24521 Other Employee Costs - Waste Minimisation	5,257	8,400	3,143	0	9,200	3,943
24523 Office - Waste Minimisation	109	0	(109)	0	0	(109)
24525 Depreciation - Waste Minimisation	75,531	75,580	49	0	90,700	15,169
24527 Finance - Waste Minimisation	148,382	148,920	538	0	178,700	30,318
24528 Insurance - Waste Minimisation	5,558	5,600	42	0	5,600	42
24538 Purchase of Product - Waste Minimisation	2,695	5,000	2,305	225	6,000	3,081
24552 Residential Kerbside - Waste Minimisation / PC71	1,341,981	1,613,000	271,019	1,117,050	1,613,000	(846,031)
24553 Residential Bulk - Waste Minimisation / PC72	263,054	462,100	199,046	249,036	464,200	(47,890)
24554 Commercial - Waste Minimisation / PC73	60,591	78,450	17,859	59,607	88,200	(31,998)
24555 Public Waste - Waste Minimisation / PC74	63,347	89,200	25,853	66,897	89,200	(41,044)
24556 Waste Strategy - Waste Minimisation / PC75	72,755	120,500	47,745	434	120,500	47,311
Expense Total	2,191,912	2,779,370	587,458	1,493,249	2,840,200	(844,960)
Income						

Master Account		April Actual YTD	April Budget YTD	Variance	Committed Balance	June Budget YTD	Budget Available
54501	Fees & Charges - Waste Minimisation	(3,301,374)	(3,277,330)	24,044	0	(3,281,000)	20,374
Income Total		(3,301,374)	(3,277,330)	24,044	0	(3,281,000)	20,374
Waste Minimisation Total		(1,109,462)	(497,960)	611,502	1,493,249	(440,800)	(824,587)
Building Maintenance							
Expense							
24120	Salaries - Building Maintenance	182,656	190,830	8,174	0	229,000	46,344
24121	Other Employee Costs - Building Maintenance	5,144	8,700	3,556	0	9,700	4,556
24123	Office - Building Maintenance	407	1,170	763	176	1,400	817
24124	Motor Vehicles - Building Maintenance	36,658	36,330	(328)	0	43,600	6,942
24125	Depreciation - Building Maintenance	805,284	637,413	(167,871)	0	764,900	(40,384)
24126	Utility - Building Maintenance / PC41,42,43	162,832	133,860	(28,972)	0	160,400	(2,432)
24127	Finance - Building Maintenance	99,580	99,580	0	0	119,500	19,920
24128	Insurance - Building Maintenance	73,992	108,700	34,708	0	108,700	34,708
24130	Other - Building Maintenance	8,712	2,750	(5,962)	0	3,300	(5,412)
24133	Building - Building Maintenance / PC58	743,277	970,580	227,303	230,552	982,900	9,070
Expense Total		2,118,541	2,189,913	71,372	230,728	2,423,400	74,130
Income							
54106	Contrib'n Reim & Donations Op - Building Maintenan	(23,822)	(21,670)	2,152	0	(26,000)	(2,178)
54109	Council Property - Building Maintenance	(244,088)	(266,410)	(22,322)	0	(319,700)	(75,612)
Income Total		(267,911)	(288,080)	(20,169)	0	(345,700)	(77,789)
Building Maintenance Total		1,850,631	1,901,833	51,202	230,728	2,077,700	(3,659)
Engineering Total		5,064,045	6,270,395	1,206,350	1,962,400	7,436,200	409,755
Parks Services							
Parks Services							
Expense							
26360	Depreciation - Parks Services	500,139	500,000	(139)	0	600,000	99,861
26365	Maintenance - Parks Services / PC59	3,014,827	3,432,823	417,996	166,314	3,785,800	604,659
Expense Total		3,514,966	3,932,823	417,857	166,314	4,385,800	704,520
Income							
56301	Fees & Charges - Parks & Ovals	(852)	0	852	0	0	852
56306	Contrib'n Reim & Donations Op - Parks Services	(37,657)	(14,000)	23,657	0	(14,000)	23,657
56309	Council Property - Parks Services	(52,425)	(56,580)	(4,155)	0	(67,900)	(15,475)
56310	Sundry Income - Parks Services	(6,847)	(500)	6,347	0	(500)	6,347
56312	Fines & Penalties - Parks & Ovals	(1,500)	0	1,500	0	0	1,500
Income Total		(99,280)	(71,080)	28,200	0	(82,400)	16,880
Parks Services Total		3,415,686	3,861,743	446,057	166,314	4,303,400	721,400
Parks Services Total		3,415,686	3,861,743	446,057	166,314	4,303,400	721,400
Technical Services Total		8,479,730	10,132,138	1,652,408	2,128,714	11,739,600	1,131,155
City of Nedlands Total		(6,673,512)	(3,439,252)	3,234,260	2,839,071	(735,400)	3,099,041

CITY OF NEDLANDS
CAPITAL WORKS & ACQUISITIONS
AS AT 30 APRIL 2015

			April Actual YTD	Committed Balance	June Budget YTD	Budget Available
2	Footpath Rehabilitation					
	2500	Stirling HWY	2,087	0	145,000	142,913
	Footpath Rehabilitation Total		2,087	0	145,000	142,913
3	Road Rehabilitation					
	2043	Carroll Street	210,438	26,126	225,900	(10,664)
	2056	Tyrell Street	44,021	22,832	62,640	(4,213)
	2060	Williams Road	0	0	500	500
	2095	Hardy Road	2,609	0	470,200	467,591
	2132	Beecham Road	16,038	0	0	(16,038)
	2170	James Rd	(4,526)	0	0	4,526
	2005	Selby Street	454,455	10,327	445,300	(19,482)
	2064	Doonan Road	234,609	25,806	255,200	(5,214)
	2032	Karella Street	11,401	182,834	261,900	67,665
	2078	Neville Road	114,837	27,743	142,600	20
	2090	Cygnat Crecent	102,721	43,026	141,100	(4,647)
	2100	Hynes Road	382,226	46,711	407,500	(21,437)
	2101	Joyce Street	178,525	33,140	217,700	6,035
	2102	Rene Road	114,441	51,805	167,000	754
	2104	Langham Street	224,055	132,980	760,400	403,365
	2118	Burwood Street	0	104,257	375,000	270,743
	2174	Sayer Street	1,674	0	0	(1,674)
	2241	Seaward Avenue	39,253	1,781	26,000	(15,034)
	Road Rehabilitation Total		2,126,775	709,367	3,958,940	1,122,798
4	Drainage Rehabilitation					
	2024	Carrington Street	1,589	4,899	1,600	(4,887)
	9000	City Wide	91,186	12,061	144,000	40,753
	2450	Sump Infrastructure	13,555	0	0	(13,555)
	Drainage Rehabilitation Total		106,330	16,960	145,600	22,311
5	Street Furniture / Bus Shelter					
	9000	City Wide	1,731	6,646	1,700	(6,676)
	Street Furniture / Bus Shelter Total		1,731	6,646	1,700	(6,676)
6	Grant Funded Projects					
	2019	Princess Road	0	164,738	227,000	62,262
	2037	Elizabeth Street	5,202	1,687	6,890	0
	2403	INTXN - Gugerl St/Railway Rd/Loch St	0	6,220	10,000	3,781
	2405	INTXN - Stirling Hwy / Broadway	0	540,000	550,000	10,000
	2406	INTXN - West Coast Hwy / North Street	243,719	50,646	295,010	645
	2500	Stirling HWY	0	2,525	72,000	69,475
	Grant Funded Projects Total		248,922	765,815	1,160,900	146,163
11	Building Construction					
	4000	100 Princess Rd - John Leckie Pavilion	4,326	0	23,700	19,374
	4001	Kirkwood Rd - Allen Park Lower Pavilion	0	0	30,000	30,000
	4003	Broome St - Council Depot	48,776	0	79,500	30,724
	4006	2 Draper St - Hackett Playcentre	0	0	21,300	21,300
	4008	60 Stirling Hwy - Nedlands Library	16,441	0	0	(16,441)
	4009	53 Jutland Pde - PRCC	19,929	0	18,600	(1,329)
	4015	118 Wood St - Friends of Allen Park	0	0	18,000	18,000
	4016	67 Stirling Highway - Maisonettes	19,111	572	35,000	15,317
	4018	21 Tyrell St - Tresillian	7,325	0	9,000	1,675
	4019	84 Beatrice Rd - DCR Pavilion (Collegians AFC)	427,148	1,405,701	2,105,000	272,150
	4020	71 Stirling Hwy - Administration Bldg	62,257	4,140	60,000	(6,397)
	4053	42 Smyth Rd - Hollywood Subiaco Bowling	0	8,000	0	(8,000)
	4164	100A Princess Rd - College Park Family Centre	0	0	48,000	48,000
	4027	Mt Claremont Changerooms	0	0	15,000	15,000
	Building Construction Total		605,314	1,418,413	2,463,100	439,373
12	Off Street Parking					
	2007	Smyth Road	3,017	13,306	150,000	133,677
	2175	Odern Crescent (Bridge Club)	1,502	0	232,500	230,998
	Off Street Parking Total		4,519	13,306	382,500	364,675
14	Parks & Reserves Construction					
	4052	Allen Park	21,355	0	22,500	1,145
	4057	Beaton Park	6,369	6,483	22,100	9,248

			Committed		
			April Actual YTD	Balance	June Budget YTD Budget Available
	4059	Beatrice Road Reserve	11,465	0	10,800 (665)
	4060	Birdwood Parade Reserve	3,524	0	7,700 4,176
	4061	Bishop Road Reserve	3,837	0	5,400 1,563
	4062	Blain Park	38,226	0	38,300 74
	4064	Brockman Reserve	2,130	10,697	22,100 9,274
	4071	Charles Ct Reserve	0	4,300	6,600 2,300
	4072	College Park	4,354	4,950	40,800 31,496
	4078	Daran Park	91,451	0	91,450 (1)
	4079	David Cruickshank Reserve	0	11,213	17,000 5,787
	4089	Hamilton Park	16,005	0	16,000 (5)
	4090	Harris Park	13,273	0	13,900 627
	4092	Hollywood Tennis Court Reserve	0	15,373	23,700 8,327
	4096	Lawler Park	1,183	0	77,200 76,017
	4100	Masons Gardens	13,006	4,564	30,900 13,330
	4101	Melvista Reserve	0	0	77,200 77,200
	4105	Mossvale Gardens	5,174	0	9,800 4,626
	4107	Mount Claremont Reserve	10,326	0	10,300 (26)
	4108	Alfred Rd/Montgomery Ave - MTC Oval	0	818	0 (818)
	4111	Nedlands Library Surrounds	0	0	5,600 5,600
	4115	New Court Gardens	22,532	792	33,500 10,176
	4116	Paiera Park	10,337	0	10,400 63
	4117	Paul Hasluck Reserve	0	0	61,800 61,800
	4118	Peace Memorial Rose Garden	37,777	7,105	53,900 9,018
	4119	Pine Tree Park	10,326	0	10,400 74
	4121	Point Resolution Child Centre Surrounds	3,220	0	0 (3,220)
	4122	Point Resolution Reserve	62,463	1,316	62,400 (1,379)
	4123	Poplar Gardens	5,413	0	8,100 2,687
	4127	Rogerson Gardens	0	0	3,500 3,500
	4130	St Peters Square Gardens	4,375	0	5,400 1,025
	4131	Street Gardens and Verges	21,703	792	86,000 63,505
	4133	Street Tree Replacement	0	3,140	35,000 31,861
	4135	Stubbs Terrace Reserves	3,415	0	0 (3,415)
	4136	Swanbounne Beach Oval	85	0	0 (85)
	4137	Swanbourne Beach Reserve	7,569	0	160,600 153,031
	4138	The Marlows	10,326	0	10,400 74
	4167	River Foreshore Maintenance	0	0	85,800 85,800
	4168	Tawarri Jetty	2,776	0	2,800 24
	4169	River Wall Restoration	(5,271)	24,759	52,200 32,712
	4171	Swanbourne Estate	0	5,415	8,500 3,085
	9000	City Wide	0	0	14,000 14,000
	4300	Bore Installation MTC G/Water Monitoring	0	0	60,000 60,000
	Parks & Reserves Construction Total		438,725	101,717	1,314,050 773,608
15	Plant & Equipment				
	7500	Technical Svs - Engineering	129,542	158,680	320,600 32,378
	7501	Development Svs - Town Planning	53,362	0	53,400 38
	7502	Development Svs - Building Svs	64,901	0	64,900 (1)
	7503	Corporate & Strategy - Corporate Svs	34,685	0	34,700 15
	7504	Community Svs - NCC (HACC Funded)	2,419	0	0 (2,419)
	7505	Development Svs - Ranger Svs	14,182	0	14,400 218
	7506	Governance - Governance	48,452	0	48,500 48
	7509	Technical Svs - Parks Svs	172,077	0	168,200 (3,877)
	7510	Governance - Human Resources	33,246	0	33,300 54
	7511	Community Svs - Service Centres	95,661	0	63,300 (32,361)
	7512	Community Svs - Community Development	15,474	0	15,500 26
	7516	Technical Svs - Plant Operating	0	0	8,000 8,000
	Plant & Equipment Total		664,002	158,680	824,800 2,118
16	ICT Capital Projects				
	6041	SKM Tel Tender and NBN Co	1,960	0	0 (1,960)
	6053	Hardware	160,132	58,974	205,700 (13,406)
	6054	Software	53,268	7,283	145,700 85,149
	6055	Mobility	1,388	0	32,300 30,912
	ICT Capital Projects Total		216,748	66,257	383,700 100,695
17	Greenway Development				
	4052	Allen Park	(58)	6,682	24,900 18,276
	4122	Point Resolution Reserve	0	16,240	90,000 73,760
	4137	Swanbourne Beach Reserve	0	6,364	9,900 3,536

				Committed			
				April Actual YTD	Balance	June Budget YTD	Budget Available
	4161	Railway Reserve		904	25,921	50,000	23,175
	4163	Nedlands Foreshore		0	9,000	0	(9,000)
	Greenway Development Total			846	64,206	174,800	109,748
18	Furniture & Fixture						
	7504	Community Svs - NCC (HACC Funded)		5,679	0	0	(5,679)
	Furniture & Fixture Total			5,679	0	0	(5,679)
19	Public Art						
	9000	City Wide		0	11,235	0	(11,235)
	Public Art Total			0	11,235	0	(11,235)
City of Nedlands Total				4,421,676	3,332,603	10,955,090	3,200,812

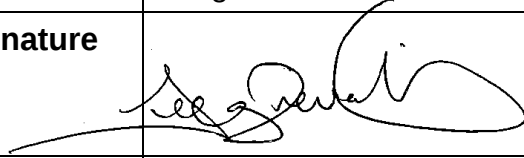
CITY OF NEDLANDS
STATEMENT OF FINANCIAL ACTIVITY
BY DIRECTORATES
FOR THE PERIOD ENDED 30 APRIL 2015

Note	Mid Year Review Budget \$	April YTD Budget \$	April YTD Actual \$	April YTD Variance \$	Variance %
Operating Income					
Governance	104,900	97,400	258,041	160,641	165%
Corporate & Strategy	21,874,900	21,551,873	21,580,319	28,446	0%
Community Development	2,349,400	1,965,418	2,205,936	240,518	12%
Planning & Development Services	2,071,600	1,735,598	1,640,637	(94,961)	-5%
Technical Services	3,899,600	3,795,240	3,827,684	32,444	1%
	30,300,400	29,145,529	29,512,617	367,088	
Operating Expense					
Governance	(2,612,000)	(2,221,096)	(2,041,086)	180,010	8%
Corporate & Strategy	(666,100)	(600,272)	(329,097)	271,175	45%
Community Development	(5,327,100)	(4,368,830)	(4,026,387)	342,443	8%
Planning & Development Services	(5,320,600)	(4,588,701)	(4,135,120)	453,581	10%
Technical Services	(15,639,200)	(13,927,387)	(12,307,414)	1,619,973	12%
	(29,565,000)	(25,706,286)	(22,839,104)	2,867,182	
Capital Income					
Grants Capital	736,700		109,225		
Proceeds from Disposal of Assets	357,500		373,427		
New Borrowings	1,630,000		0		
Transfer from Reserve	0		0		
	2,724,200		482,652		
Capital Expenditure					
Land & Buildings	(2,463,100)		(605,190)		
Infrastructure	(7,283,500)		(2,930,058)		
Plant & Equipment	(824,900)		(664,002)		
Furniture & Equipment	(383,600)		(222,427)		
Repayment of Debentures	(575,900)		(424,333)		
Transfer to Reserves	(165,700)		(108,201)		
	(11,696,700)		(4,954,210)		
Total Operating and Non-Operating	(8,237,100)		2,201,955		
Adjustment - Non Cash Items					
Depreciation	5,623,300		4,805,965		
Receivables/Provisions / Other Accruals	(13,140)		5,069		
(Profit) on Sale of Assets	(67,500)		(47,585)		
Loss on Sale of Assets	7,900		910		
ADD - Surplus/(Deficit) 1 July b/f	2,694,640		2,694,640		
LESS - Surplus/(Deficit) 30 June c/f	8,100		9,660,954		
	8,237,100		(2,201,955)		

CITY OF NEDLANDS
NET CURRENT ASSETS
AS AT 30 APRIL 2015

	2014/15 YTD 30 April 2015	2013/14 YTD 30 June 2014
Current Assets		
Cash at Bank	854,438	2,418,796
Cash Investments	14,360,629	7,094,857
Other Financial Assets	0	0
Debtors - Rates Receivable	770,144	273,938
Debtors - Other	431,963	451,542
Prepayments	238,658	0
Stock	(4,568)	30,556
	16,651,264	10,269,689
Current Liabilities		
Creditors	644,167	1,323,515
Payroll Deductions	153,276	375,550
Staff Provisions	1,783,161	1,897,847
Accruals and Provisions - General	0	5,000
Income in Advance	0	0
Borrowings	118,624	542,957
Other	319,830	6,456
	3,019,058	4,151,325
Net Current Assets	13,632,206	6,118,364
Less: Restricted Reserves	(4,089,876)	(3,966,675)
Add: Loan Repayment	118,624	542,957
	9,660,954	2,694,646

13.4 Investment Report – April 2015

Council	25 May 2015
Applicant	City of Nedlands
Officer	Kim Chua – Manager Finance
CEO	Greg Trevaskis – Chief Executive Officer
CEO Signature	
File Reference	FIN-FS-00005
Previous Item	Nil

Executive Summary

In accordance with the Council's Investment Policy, Administration is required to present a summary of investments to Council on a monthly basis.

Recommendation to Council

Council receives the Investment Report for the period ended 30 April 2015.

Strategic Plan

KFA: Governance and Civic Leadership

This report is in accordance with the Council's Investment Policy and demonstrates the investment of City's surplus cash in a sustainable and responsible manner.

Background

Council's Investment Policy requires a summary of investments to be presented to Council on a monthly basis.

Consultation

Required by legislation:

Yes ☐

No ☒

Required by City of Nedlands policy:

Yes ☐

No ☒

Legislation / Policy

Investment of Council Funds Policy

Section 6.14 of the *Local Government Act 1995*

Budget/Financial Implications

Investment income is less than the adopted Budget due to the lower interest rates on Term Deposits offered by Banks.

Risk Management

The Investment Policy of the City, which is reviewed each year by the Audit and Risk Committee of Council, is structured so as to minimise any risks associated with the City's cash investments. The officers adhere to this Policy, and continuously monitor market conditions to ensure that the City obtains attractive yields without compromising on risk management.

Discussion

The Investment Summary shows that as at the end of April 2015 the City held the following funds in investments:

Municipal Funds	\$	10,270,513
Reserve Funds	\$	<u>4,089,875</u>
Total	\$	<u><u>14,360,388</u></u>

The total interest earned from investments as at the end of April 2015 was \$465,126.

Following Council's decision in May 2012, all investments are placed with the 'big four' banks.

The Investment Portfolio comprises holdings in the following institutions:

Financial Institution	Funds Invested	Interest Rate	Proportion of Portfolio
NAB	\$ 5,179,125	3.50% - 2.96%	36.07%
Westpac	\$ 2,030,483	3.37% - 3.05%	14.14%
ANZ	\$ 3,417,952	3.63% - 2.45%	23.80%
CBA	\$ 3,732,829	3.57% - 2.96%	25.99%
Total	\$ 14,360,388		100.00%

Conclusion

The Investment Report is presented to Council.

Attachments

1. Investment Report for the period ended 30 April 2015

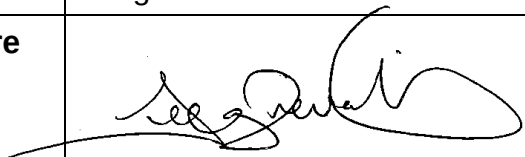
INVESTMENTS REPORT
FOR THE PERIOD ENDED 30 APRIL 2015

No.	Particulars	Interest Rate	Invest. Date	Maturity Date	Period Days	NAB *AA-/Stable/A-1+	Westpac *AA-/Stable/A-1+	ANZ *AA-/Stable/A-1+	CBA *AA-/Stable/A-1+	Total	Interest YTD Accumulated
	RESERVE INVESTMENTS										
CD-WZ	City Development - Western Zone	2.96%	30-Mar-15	28-Sep-15	182				\$369,030.90	\$369,030.90	\$7,306.25
CD-SW	City Development - Swanbourne	2.96%	30-Mar-15	28-Sep-15	182				\$119,077.37	\$119,077.37	\$3,325.94
WF-Gen	Welfare - General	2.96%	30-Mar-15	28-Sep-15	182				\$282,359.41	\$282,359.41	\$7,886.57
WF-NCC	Welfare - NCC	2.96%	30-Mar-15	28-Sep-15	182				\$156,495.14	\$156,495.14	\$4,371.06
Waste	Waste Management	2.96%	30-Mar-15	28-Sep-15	182				\$156,475.37	\$156,475.37	\$4,370.51
BLG_Gen	City Building Reserve - General	2.96%	30-Mar-15	28-Sep-15	182				\$601,413.32	\$601,413.32	\$11,907.07
BLG-PRCC	City Building Reserve - PRCC	2.96%	30-Mar-15	28-Sep-15	182				\$15,298.65	\$15,298.65	\$298.65
PA	Public Art	2.96%	30-Mar-15	28-Sep-15	182				\$3,906.98	\$3,906.98	\$76.27
North	North Street	2.95%	30-Apr-15	29-Oct-15	182	1,143,888				\$1,143,887.63	\$33,238.13
SVS-TW1	Services - Tawarri 1	2.95%	30-Apr-15	29-Oct-15	182	60,296				\$60,296.46	\$1,752.04
SVS-Gen	Services General	2.90%	7-Apr-15	5-Aug-15	120	878,183				\$878,182.76	\$25,014.44
PLNT	Plant Replacement	3.59%	11-Nov-14	11-May-15	181			\$141,752.23		\$141,752.23	\$5,079.20
SVS-TW2	Services - Tawarri 2	3.59%	11-Nov-14	11-May-15	181			\$103,877.64		\$103,877.64	\$3,066.68
INS	Insurance	3.59%	11-Nov-14	11-May-15	181			\$57,821.76		\$57,821.76	\$1,707.02
	TOTAL RESERVE INVESTMENTS					\$2,082,366.84	\$0.00	\$303,451.64	\$1,704,057.14	\$4,089,875.62	\$109,399.84
	MUNICIPAL INVESTMENTS										
94	Muni Investment #94 - NAB	3.25%	2-Feb-15	4-May-15	91	\$574,508.79				\$574,508.79	\$16,132.10
111	Muni Investment #111 - ANZ	3.63%	26-Nov-14	26-May-15	181			\$1,065,584.85		\$1,065,584.85	\$31,254.27
122	Muni Investment #122 - WBC - CLOSED						\$0.00			\$0.00	\$8,717.11
125	Muni Investment #125 - WBC - CLOSED						\$0.00			\$0.00	\$13,586.36
126	Muni Investment #126 - WBC - CLOSED						\$0.00			\$0.00	\$22,835.91
127	Muni Investment #127 - NAB	3.41%	21-Jan-15	21-May-15	120	\$504,624.52				\$504,624.52	\$22,377.96
128	Muni Investment #128 - NAB - CLOSED					\$0.00				\$0.00	\$11,506.85
129	Muni Investment #129 - CBA	3.13%	9-Feb-15	9-Jul-15	150				\$1,006,860.27	\$1,006,860.27	\$24,018.08
130	Muni Investment #130 - WBC	3.05%	12-Mar-15	12-Jun-15	92		\$502,047.26			\$502,047.26	\$22,161.23
131	Muni Investment #131 - ANZ	3.59%	18-Nov-14	18-May-15	181			\$1,024,867.36		\$1,024,867.36	\$24,867.36
132	Muni Investment #132 - ANZ - CLOSED							\$0.00		\$0.00	\$9,482.39
133	Muni Investment #133 - WBC	3.37%	20-Jan-15	1-May-15	101		\$504,616.44			\$504,616.44	\$19,161.92
134	Muni Investment #134 - NAB	3.50%	23-Dec-14	23-Jun-15	182	\$1,012,273.97				\$1,012,273.97	\$24,260.28
135	Muni Investment #135 - CBA	3.57%	19-Jan-15	22-Jun-15	154				\$518,901.64	\$518,901.64	\$18,901.65
136	Muni Investment #136 - CBA	3.01%	16-Feb-15	16-Jun-15	120				\$503,010.00	\$503,010.00	\$19,629.18
137	Muni Investment #137 - ANZ	2.45%	21-Apr-15	21-Oct-15	183			\$1,024,047.81		\$1,024,047.81	\$24,047.81
138	Muni Investment #138 - CBA - CLOSED								\$0.00	\$0.00	\$13,616.30
139	Muni Investment #139 - WBC	2.98%	21-Apr-15	21-Jul-15	91		\$1,023,818.98			\$1,023,818.98	\$23,818.98
140	Muni Investment #140 - NAB	3.10%	26-Feb-15	27-May-15	90	\$1,005,350.68				\$1,005,350.68	\$5,350.68
	TOTAL MUNICIPAL INVESTMENTS					\$3,096,757.97	\$2,030,482.68	\$3,114,500.01	\$2,028,771.92	\$10,270,512.58	\$355,726.41
RESERVE & MUNICIPAL TOTAL						\$5,179,124.81	\$2,030,482.68	\$3,417,951.66	\$3,732,829.06	\$14,360,388.20	\$465,126.25

* Credit Rating - Source: Standard & Poor's

Proportion Portfolio	36.07%	14.14%	23.80%	25.99%
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13.5 Temporary Changes to Parking Restrictions – Alfred Road and Narla Road, Swanbourne

Council	26 May 2015
Applicant	City of Nedlands
Officer	Jacqueline Scott – Manager Technical Services
CEO	Greg Trevaskis – Chief Executive Officer
CEO Signature	
File Reference	TS-ILC-00008
Previous Item	Item 13.5 – 28 April 2015

Executive Summary

Large construction projects on Milyarm Rise have recently resulted in a significant increase in parking on Alfred Road, Narla Road and the former Swanbourne School site subdivision. In some instances, parking has now become customary in areas where parking is either illegal or not appropriate due to other concerns.

Recently some temporary parking restrictions have been implemented along the verge on the north side of Alfred Road and at the entrance to Nidjalla Loop where parking had created a hazardous situation close to the intersection with Alfred Road. These restrictions were approved under CEO delegation as they were considered a minor change: enforcing existing restrictions and formalising unsuitable verge areas as no parking zones.

The City has now investigated some further resident complaints regarding extensive verge parking on the south side of Alfred Road and on Narla Road. Again this seems to be mainly attributable to the increased local parking demand due to the construction works on Milyarm Rise. This increased parking is now introducing issues with safety, maintenance and resident amenity.

Following an assessment on site, some additional changes to parking restrictions in this area are now proposed to be implemented until such a time that the increased demand for parking in the area has reduced.

Recommendation to Committee

Council approves the temporary implementation of:

- 1. No Parking (road or verge) restrictions on Alfred Road between Narla Rd and Nidjalla Loop, to extend past the north-east entrance to the Swanbourne Primary School's playing field on Narla Road;**

2. **One Hour timed restrictions to the parking bays on Narla Road outside Swanbourne Primary School;**
3. **Parking in the overflow grassed parking area at Claremont Oval during suitable times subject to determination of conditions acceptable to the City; and**
4. **Directs administration to review this every three months, removing the restrictions on Alfred Road and Narla Road once it is deemed they are no longer required.**

Strategic Plan

KFA: Natural and Built Environment

KFA: Transport

KFA: Governance and Civic Leadership

The Community Strategic Plan identifies a number of strategic priorities (p.18) these include: protecting quality living environment, managing parking, retaining remnant bushland and cultural heritage.

A Council outcome of great communities through protected amenity is also an aspiration for Nedlands (p.14).

Background

There have been ongoing issues which administration have been dealing with as a result of the impact of the construction works on Milyarm Rise on local amenity. Administration has been in ongoing discussion with the developers, who are generally cooperative, however in the area of sub-contractor parking little progress is being made. The result is ongoing issues with parking which is: unsafe; impacts on local amenity or damages council infrastructure. In some cases this parking is also illegal.

Ongoing compliance efforts have not been sufficient to fully address the situation and further restrictions are now considered justified in key areas.

Key Relevant Previous Council Decisions:

At the Ordinary meeting of Council on 24 March 2015 a petition was received seeking the closure of the road link through the Swanbourne High School subdivision. Council resolved:

That the petition be received and a report be prepared by Administration for Council's consideration at the next Ordinary Meeting of Council.

At the Ordinary Meeting of Council held on 28 April 2015, Item 13.5, Council resolved the following:

Council requests that the CEO investigate and make improvements to the intersections at Wongin Way / Nadjalla Look and Wongin Way / Birrigon Loop to improve clarity of the priority routes.

At the Ordinary Meeting of Council held on 28 April 2015, Item 14.1 Council resolved the following:

That subject to budget consideration, the City employ a traffic consultant as soon as practically possible to investigate the parking and traffic issues at the old Swanbourne High School Subdivision site.

At the Ordinary Meeting of Council held on 28 April 2015, Item 14.2 Council resolved the following:

The Council agrees to close the entry/exit (Nidjalla Loop) off Alfred Road into the old Swanbourne High School subdivision for a period of 2 years.

Consultation

Required by legislation:	Yes ☐	No ☒
Required by City of Nedlands policy:	Yes ☒	No ☐

The level of consultation required is INFORM – residents, developers and the school would therefore need to be informed prior to implementation.

Legislation / Policy

Nil.

Budget/Financial Implications

Within current approved budget:	Yes ☒	No ☐
Requires further budget consideration:	Yes ☐	No ☒

Costs are minimal and can be covered within the existing maintenance budgets.

Risk Management

Risk management is the driver for this proposal and the risks are covered in detail in the main discussion.

Discussion

It is believed that vehicles parked along the grass verge of Alfred Road and along the entire length of Narla Road are associated with the Milyarm Rise Development.

A number of the locations now heavily congested with parked cars are not suitable for parking for a number of factors. Restrictions are therefore proposed to clarify where parking is not appropriate.

There are a number of concerns with regard to the current parking in the area.

Safety

Accessing the verge on Alfred Road crossing a footpath and full height kerbs is not considered a safe manoeuvre. It results in vehicles being either stationary, or moving at very slow speed on Alfred Road, which is unexpected for drivers, who are approaching at relatively high speeds.

Parking close the intersection at Alfred Road and Narla Road has created visibility issues for vehicles exiting Narla Road at this intersection, to have a clear line of sight for oncoming traffic on Alfred Road.

Asset Maintenance

Extensive parking on City verges results in damage to street trees and vegetation, as well as preventing regular maintenance operations from being carried out. When existing vegetation is damaged the sand then becomes exposed and is then dislodged onto the roads, this will be exacerbated by winter rain washing sand onto the roads, and causes an ongoing hazard. Vehicles driving regularly across footpaths causes cracking and damage, and it is expected that significant footpath replacement works will be required on Alfred Road at the conclusion of developments.

Heritage

The Swanbourne site is a heritage listed area, and specific requirements apply. Damage to vegetation within this zone need to be avoided as far as possible, as it effectively provides a protection buffer around this zone.

Resident Amenity

There has been ongoing impact on resident amenity during to construction of the Milyarm Rise developments, with extensive parking and congestion in the adjacent streets.

Developer Requirements

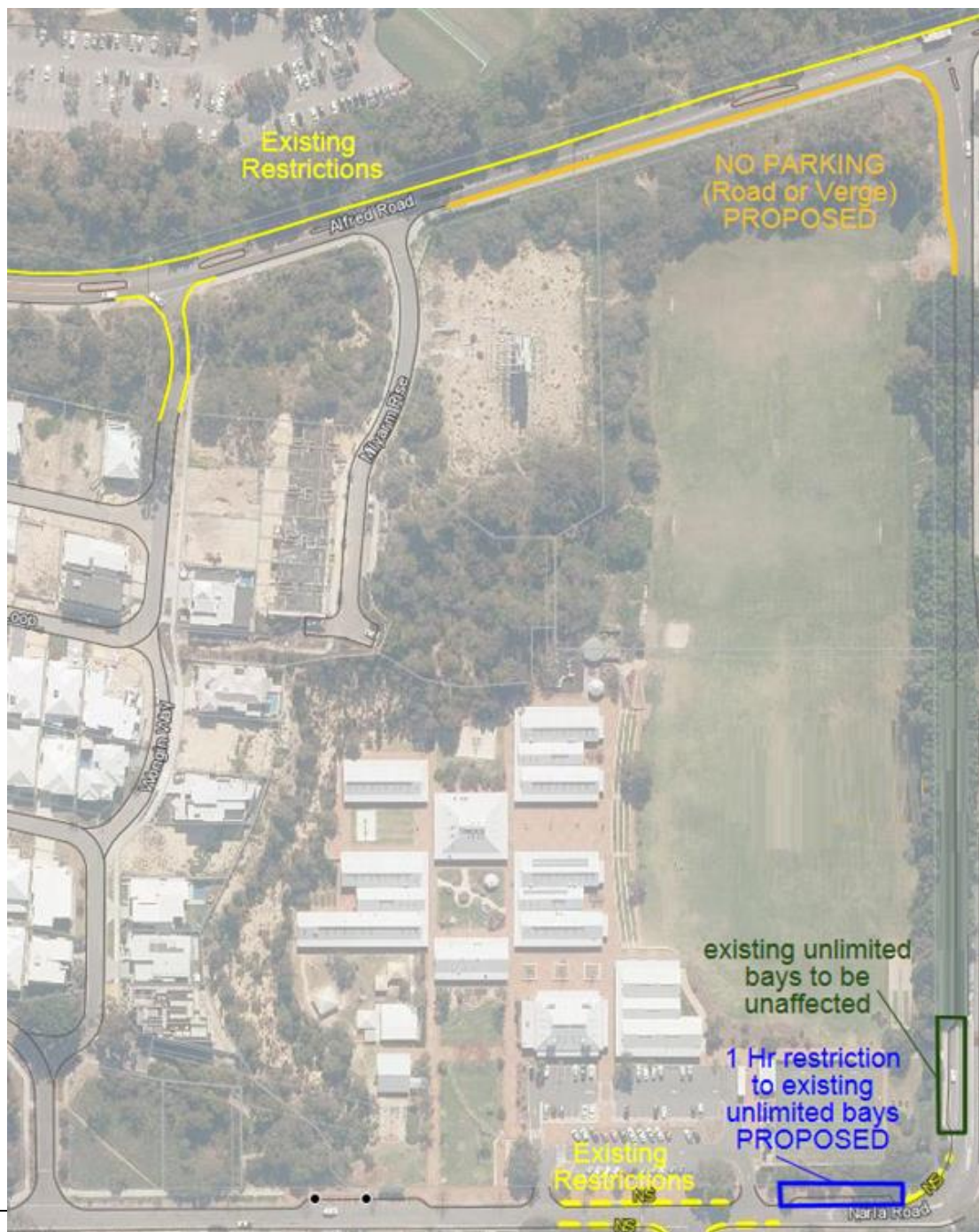
Administration have held discussions with both developers in Milyarm Rise, who have generally been able to assist in the management of issues arising from the developments. However in the case of parking of private vehicles in surrounding streets, the developers have advised that this is a private matter for each worker and they feel unable to intervene. The City therefore now needs to provide clear guidance at to where parking is appropriate and provide sufficient signage to allow Rangers to enforce compliance.

Administration is also in ongoing discussions with the developer to identify more appropriate parking locations, though these are likely to be at a distance that would require workers to be transported to the development site e.g. Mount Claremont Oval car-park.

It is anticipated that on-site parking will soon be made available for workers within the construction zone at 2 Milyarm Rise, with 359 underground parking bays due to be completed and available in July/August. This will significantly reduce the requirement of the ARIA apartment project to depend on surrounding streets for parking opportunities.

Given that construction workers will continue to need to park somewhere, the intention is to only intervene where there are clear safety issues to be addressed, there are specific maintenance concerns or there is a particularly significant impact on either the amenity of residents, or safe and appropriate access to the school. This proposal will allow parking to continue in safe and appropriate locations, and clarify which areas are suitable for parking.

The proposed parking changes are indicated on the map below, together with details of the existing restrictions:



Existing Restrictions

No Parking – Road or Verge on Alfred Road between Narla Road and the ARIA development site, to extend past the north-east entrance to the Swanbourne Primary School's playing field on Narla Road:

Parking in this location currently is creating a hazard for vehicles at the intersection with Narla Road through the reduction of visibility. The City's verge is 6.4m wide and contains a footpath. There is insufficient remaining width to park a vehicle without encroaching onto the school property, which consists of vegetation fringing the north boundary of the playing fields, which is also a heritage listed zone.

Accessing bays to or from Alfred Road is not considered a safe manoeuvre due to the speeds and volumes of traffic on Alfred Road, as well as reduced visibility due to an adjacent crest. It will also result in ongoing damage to the footpath, which will subsequently require replacement.

One Hour timed restrictions to the parking bays on Narla Road outside Swanbourne Primary School:

This is proposed to prevent the all-day use of the parking bays that are in close proximity to the main entrance of the school. These bays need to remain free to be utilised by parents for school drop-off and pick-ups (any evening and weekend use by residents will be unaffected). There is already significant congestion at school drop-off and pick-up times and these bays are required for drop off and pick-up capacity in order to minimise the resultant congestion.

It is proposed that the implementation of these parking restrictions be temporary in nature with three monthly reviews to be conducted by the City. It is proposed that the City remove the temporary restrictions once the increased demand for parking is reduced and the restrictions are no longer required, with a view that these areas will no longer be sought after for utilisation of long-term parking opportunities.

Conclusion

Additional Parking restrictions are required to minimise the potential for inappropriate parking in this area due to the current increased demand.

Attachments

Nil.

14. Elected Members Notices of Motions of Which Previous Notice Has Been Given

Disclaimer: Where administration has provided any assistance with the framing and/or wording of any motion/amendment to a Councillor who has advised their intention to move it, the assistance has been provided on an impartial basis. The principle and intention expressed in any motion/amendment is solely that of the intended mover and not that of the officer/officers providing the assistance. Under no circumstances is it to be expressed to any party that administration or any Council officer holds a view on this motion other than that expressed in an official written or verbal report by Administration to the Council meeting considering the motion.

14.1 Mayor R M Hipkins – Establishment of a Steering Committee – Captain Stirling Local Hub

On 8 May 2015, Mayor Hipkins advised he was going to move the following motion at the next Ordinary Meeting of Council to be held on 26 May 2015:

Motion

The City establishes a Steering Committee for the purpose of the Captain Stirling Local Hub Study, comprising of 2 Melvista Ward members; 2 Community members and the Mayor, ex-officio.

Reasons

It is important to establish from the outset a Steering Committee containing community members, to maintain the confidence of residents.

Administration Comment

Administration does not recommend the establishment of a Steering Committee for this project. Firstly, establishment of a Steering Committee is seen to be in conflict with Council's resolution to undertake the future planning for the centre 'as a matter of urgency'. The establishment, scheduling and resource commitment required to run a Steering Committee will substantially increase the time required to complete the project.

14.2 Councillor McManus – Removal of Lemon-Scented Gum Tree on the Nature Strip Adjacent to 13 Haldane Street, Mt Claremont

On 11 May 2015, Councillor McManus advised he was going to move the following motion at the next Ordinary Meeting of Council to be held on 26 May 2015:

Motion

Council:

- 1. Approve the removal of one lemon scented gum tree on the nature strip adjacent to 13 Haldane Street Mt Claremont; and**
- 2. Trim the other gum trees situated adjacent to the property with the safety of the residents and other pedestrians as the only priority.**

Reasons

There are currently four well-established lemon-scented gum trees on the nature strip adjacent to 13 Haldane Street. One has lost several large limbs over the past few years, dropping onto the property's driveway and garden.

Recently the tree roots damaged and burst a water main which led to some of the root system being removed by Water Corporation in order to access and repair the pipe. It is possible that the loss of roots has impacted on the integrity of the tree, particularly given that experts have confirmed that the loss of water to the higher limbs, caused by a reduction of roots through which water can be drawn, will result in those limbs not receiving sufficient water to survive, and has possibly contributed to the recent dropping of limbs.

There is high level of concern from the property owner of 13 Haldane Street that the integrity of the tree overall has been reduced and concern that if the tree should fall, its location on a 50 degree slope downwards to the house, combined with roots having been removed and the land dug out on the higher side of the tree, mean its direction of fall could be onto the house. With strong winds approaching over the Winter season, the property owner is requesting it's removal be considered by Council for safety reasons.

Administration Comment

The property at 13 Haldane Rd was purchased by the current owner in October 2010, there are four lemon scented gums on the nature strip, of which parts of one encroaches over the boundary of the property.

All four specimens are listed on the City's Annual Visual Tree Assessment register and are inspected annually by a suitably qualified and competent arborist. Commencing with the 2004 inspection, other than for minor deadwood pruning on a couple of occasions, there has not been any previous indication or recommendation from the reports relating to any significant issues requiring remedial works with the four trees; they have been assessed as being healthy and structurally sound over this period and the Administration is satisfied that

the obligations for inspecting, monitoring and ensuring the trees are safe (to the extent possible) have been met at this point.

The City made a concession to remove a large, substantial branch with an orientation to the north (towards the house and encroaching over the boundary) back to source (the trunk). This was undertaken in March 2015 leaving minimal overhang over the property.

The remaining extent to which the one tree encroaches onto private property likely precludes pruning it off the property (back to the boundary) as a management option if the tree is to remain viable. In the recommendations made in the most recent arboriculture report completed for this tree in April 2015, it is suggested that the City could undertake further reduction pruning by 1-2 m of a first order branch with an orientation towards the south. This is planned but the work has not been undertaken as yet. More extensive pruning of the tree beyond the recommendations made in the report is not considered to be within the range of acceptable standards for public tree management as it would increase the City's exposure to liability.

The City was not aware of the issue with the westernmost tree and the water main until the adjacent property owner reported this recently. The extent of root damage is unknown at this point, however it is reasonable to assume this may be connected to the branch failure. The arboriculture report also makes reference to the root disturbance.

Policy dictates that if a street tree is hazardous and this cannot be remediated or managed it can be removed; however there is no expert opinion at this stage that any of the four trees are hazardous or not manageable through applying arboricultural practices. Notwithstanding this, the lemon scented gum falls into the realm of a select number of gum trees that are known to have a physiological propensity to shed limbs suddenly without any prior indication of structural defect; this physiological trait is not well understood by the arboricultural industry.

This will therefore require Council determination if there is a desire to seek removal of the trees.

27th March 2015

Chris Batchem
Parks Coordinator (Arboriculture)
City of Nedlands
PO Box 9
NEDLANDS WA 6909



Dear Chris,

ARBORICULTURAL ASSESSMENT AT 13 HALDANE STREET MT CLAREMONT

Please find enclosed the results of the arboricultural assessment undertaken recently for the tree on the municipal verge at 13 Haldane Street, Mount Claremont.

Where recommendations for remedial arboricultural work have been made, it is imperative that it is undertaken as outlined in the Australian Standard 4373-2007: Pruning of Amenity Trees. It is also strongly advised that any remedial pruning works be undertaken by, or supervised by, a qualified arborist (AQF Level 3 in Arboriculture).

If you have any questions regarding the assessment or if I can be of service to you again in the future, please feel free to contact me.

Yours sincerely,

A handwritten signature in black ink, appearing to be 'BB' followed by a stylized flourish.

Brad Bowden
Principal
Bowden Tree Consultancy®

B.Sc. Sustainable Forestry
ISA Certified Arborist – Municipal Specialist AU-0020AM & Tree Risk Assessment Qualified (TRAQ)

1.0 Introduction

1.1 Scope of Report

- 1.2 The purpose of this report is to summarise the results of the arboricultural assessment and provide recommendations for the lemon-scented gum trees (*Corymbia citriodora*) located on the municipal verge adjacent to the 13 Haldane Street, Mount Claremont. The site visit and optical assessment was undertaken from ground level on the 16th March 2015 at 1230hrs and was accurate at the time of inspection. No soil excavation or below ground inspection was undertaken unless specified. Viewing conditions were fine. Concern has been raised by the adjacent residents and subsequently the City of Nedlands regarding the potential for tree/ wall conflict and damage to the boundary wall and entrance gate.

1.3 Executive Summary

- 1.4 The mature native tree identified within this report provides a range of benefits including shade and contributes to the amenity and environmental value of the surrounding urban area. Assessment has revealed a moderately well-formed crown structure and high tree vitality (health condition). Recommended remedial pruning works includes reduction pruning on the south side of the tree to alleviate the end weight and loading of a first order branch over the road, subsequently mitigating the potential for future branch failure.



Figure 1. The assessed tree was located immediately to the east of the crossover/ driveway of the residential property (see arrow); looking towards the northeast.

2.0 Site Investigation

- 2.1 Tree Height:** 21.1m
DBH: 59cm
Crown Spread (NS/ EW): 17m/ 13m

2.2 Root Collar Inspection

- 2.3** Adequate formation of the first order structural roots was evident at the root collar above ground level, with buttressing visible. No pathogenic fungal sporophores or deleterious fill soil was observed. Recent excavation for the maintenance of subterranean water/ drainage infrastructure within the structural root zone (trunk diameter x 5) of the tree was evident and had occurred on the south side (Batchem, 2015), and whilst further investigation would be required to confirm extent of root disturbance, the trenched area of excavated soil was narrow/ minor in proportion to the entire structural root plate area. The tree was located 5.6m from the road kerb to the south. The ground surface within the dripline of the tree was predominantly turf, as well as paving and asphalt.



Figure 2. Recent excavation within the structural root zone (trunk diameter x 5) of the tree was evident on the south side and whilst further investigation would be required to confirm extent of root disturbance, the trench area of excavated soil was narrow/ minor in proportion to the entire structural root plate; looking towards the east.

2.4 Trunk Inspection

- 2.5** Trunk lean was negligible. The trunk forked at 4m, 5.5m and 8m above ground level to form four main first order structural branches. No structurally compromised included bark defects or cluster branch attachments were evident. No major cavities, significant radial cracking or decay in the plane of lean was visible. Recent collision injury was observed at 0.8m above ground

level on the west side of the tree, with the exudate evident indicative of the tree response to producing anti-microbial compounds to resist fungal infection of wood tissue. Sounding with a nylon hammer at the trunk basal area failed to return any tonal variations indicative of a thin residual trunk wall and/ or internal wood decay. Woundwood development was excellent where previous pruning had been made to the branch collar, typical for the species and age-class.



Figure 3. Recent collision injury was observed at 0.8m above ground level on the west side of the tree (see arrow), with the exudate evident indicative of the tree response to producing anti-microbial compounds to resist fungal infection of wood tissue; looking towards the east.

2.6 Crown Inspection

- 2.7 Co-dominant crown form was evident and the shape of the tree was that of minor asymmetry. Vitality (health condition) for this tree was high. The crown structure was assessed as moderately well formed, and whilst no structurally compromised included bark defects or cluster branch attachments were visible, the acutely angled branch attachments at 8m disallow normal secondary thickening of the first order branches. Excessive branch elongation (lever arm) was assessed for a first order branch within the middle crown and on the south side of the tree, with closer inspection using binoculars revealing a noteworthy longitudinal crack approximately 3m from the branch attachment. Previous cracking, now occluded, was evident adjacent to the afore mentioned longitudinal crack, typical of the capacity of the species to produce reparative tissue to close wounds and to produce new wood for supplementary structural support.
- 2.8 Naturally occurring dead branches of ~40mm in diameter were evident and predominantly within the internal part of the crown. Previous branch failure was evidenced by a broken branch stub of ~120mm in diameter within the

middle crown on the south side of the tree, with the breakage point located ~0.5m away from the branch attachment indicative of failure during periods of high wind energy/ torsional loading. Previous reduction pruning was observed on the north side of the tree, likely for the probable removal of branches overhanging the residential carport. No significant foliar insect infestation or disease infection symptoms were visible on sample leaves within the lower crown of the tree.



Figure 4. Excessive branch elongation was assessed for a first order branch within the middle crown and on the south side of the tree (see arrow), with closer inspection using binoculars revealing a noteworthy longitudinal crack approximately 3m from the branch attachment; looking towards the east.



Figure 5. Previous cracking, now occluded, was evident adjacent to the aforementioned longitudinal crack, typical of the capacity of the species to produce reparative tissue to close wounds and to produce new wood for supplementary structural support; looking towards the west.

3.0 Discussion and Recommendations

3.1 Discussion

3.2 Contribution of Trees to Society

- 3.3 Mature urban trees confer many benefits including shade, screening (privacy), landscape aesthetics, energy conservation, mitigation of urban heat island, air quality improvement, carbon uptake and storage, minimization of storm water run-off and fauna habitat. In general they enhance our built and natural environments, with larger trees providing more benefits.

3.4 Tree Risk

- 3.5 Tree failure is an infrequent occurrence and serious damage, injury or death from tree failure is rare (Lilly *et al*, 2011). It is impossible to maintain trees completely free of risk and some level of risk must be accepted to experience the benefits that trees provide. It is essential to maintain a balance between the benefits and costs of risk reduction, not only financial cost but also the loss of amenity and other tree related benefits.

3.6 Tree Root Plate

- 3.7 Root plate composition for most tree species consists of a structural root zone (SRZ) and an absorbing root zone, responsible respectively for the support/ anchorage of the tree and the uptake of water/ mineral nutrients in solution. Severance of the large diameter roots within the structural root zone (the root plate area immediately adjacent to the tree and generally determined as trunk diameter x 5) can compromise tree stability and also result in the loss of a significant proportion of the absorbing roots, subsequently placing considerable stress upon the tree in the short term. The severance of large diameter structural roots also provides an entry opportunity for infection by wood decay fungi, increasing the potential for the degradation of wood tissue at the root crown and trunk basal area and compromising tree stability in the long term.

3.8 Recommendations

- 3.9 Undertake reduction pruning (shortening) by 1-2m of the first order branch within the middle crown of the tree and extending south over the road (see figure 6), to alleviate the end weight and loading and to mitigate the potential for future branch failure. Inspection to assess the severity (radial depth) of the longitudinal crack should also be taken at the same time. N.B. Reduction pruning should occur back to lateral branches that are at least one-third the diameter of the branch being reduced.



Figure 6. It is recommended to undertake reduction pruning by 1-2m (see dashed line) for the first order branch within the middle crown of the tree extending south over the road, to alleviate the end weight and loading and to mitigate the potential for future branch failure; looking towards the west.

4.0 Appendix I

4.1 Arboricultural Terminology

- 4.2 Crown – the leaves and branches of a tree measured from the lowest branch on the trunk to the top of the tree.
- 4.3 DBH - diameter of the main trunk, measured at breast height approximately 1.3m above ground level for urban trees.
- 4.4 Deadwooding – the removal of dead, diseased or damaged branch wood from the crown of the tree.
- 4.5 Dripline – the width of the crown of the tree, measured by the lateral extent of the foliage.
- 4.6 First order structural branch – the large branches arising from the trunk that form the main structure of the crown.
- 4.7 Included bark defect – ingrown bark from adjacent parts of the tree that are in contact with each other; usually forks, acutely angled branches or basal stems – often a high failure potential.
- 4.8 Reduction prune – pruning to reduce the extension of a branch, back to a lateral branch that is at least one-third the diameter of the branch being removed.
- 4.9 Root collar – area at the base of the tree where the roots and trunk merge.
- 4.10 Second order branch – a branch arising from a first order structural branch.
- 4.11 Structural root zone (SRZ) – the zone of the root plate most likely to contain roots that are critical for anchorage and the stability of the tree; generally trunk diameter x 5.
- 4.12 Targets – an object, person or structure that would be damaged or injured in the event of tree or branch failure is referred to as the target or target area. The hazard evaluation of the target area is relative to the expected use and occupancy of that area.
- 4.13 Topping and Lopping – deleterious tree and branch reduction work often at indiscriminate points and generally resulting in weakly attached regrowth branches.
- 4.14 Tree Protection Zone (TPZ) – the zone of the root plate most likely to contain roots that are critical for anchorage as well as the absorbing roots responsible for the uptake of water and essential plant nutrients; generally determined as trunk diameter x 12.

5.0 Appendix II

5.1 Author Formal Qualifications

- 5.2 Bachelor of Science (Sustainable Forestry) – 2012
Edith Cowan University, Joondalup & Murdoch University, Murdoch
- 5.3 Certificate IV Assessment & Workplace Training – 2005
Investigation Training Australia, Perth, W.A.
- 5.4 Diploma of Applied Science (Horticulture) – 2000
Major studies Arboriculture and Parks/ Gardens management
University of Melbourne, Burnley campus
- 5.5 Certificate of Horticultural Practice – 1994
Challenger TAFE, Murdoch campus

5.6 Additional Certifications

- 5.7 ISA Certified Arborist Municipal Specialist (AU-0020AM) - 2012
International Society of Arboriculture
www.isa-arbor.com/certification/benefits/credentialsExplained.aspx
- 5.8 ISA Tree Risk Assessment Qualification (TRAQ) - 2013
International Society of Arboriculture
<http://www.isa-arbor.com/certification/becomequalified/becomequalified.aspx>

5.9 Limitation of Liability

- 5.10 Bowden Tree Consultancy are tree specialists who use their qualifications, education, knowledge, training, diagnostic tools and experience to examine trees, recommend measures to enhance the beauty and health of trees, and attempt to reduce the risk of living near trees. Clients may choose to accept or disregard the recommendations of this assessment and report.
- 5.11 Bowden Tree Consultancy cannot detect every condition that could possibly lead to the structural failure of a tree. Trees are living organisms that fail in ways that the arboriculture industry does not fully understand. Conditions are often hidden within trees and below ground. Unless otherwise stated, observations have been visually assessed from ground level. Bowden Tree Consultancy cannot guarantee that a tree will be healthy or a low risk of harm under all circumstances, or for a specified period of time. Likewise, remedial treatments cannot be guaranteed.
- 5.12 Treatment, pruning and removal of trees may involve considerations beyond the scope of Bowden Tree Consultancy's service, such as property boundaries and ownership, disputes between neighbours, sight lines, landlord-tenant matters and other related incidents. Bowden Tree Consultancy cannot take such issues into account unless complete and

accurate information is given prior or at the time of the site inspection. Likewise Bowden Tree Consultancy cannot accept responsibility for the authorisation or non-authorisation of any recommended treatment or remedial measures undertaken.

- 5.13 In the event that Bowden Tree Consultancy recommends retesting or inspection of trees at stated intervals, or installs any cable/s, bracing systems and support systems, Bowden Tree Consultancy must inspect the system installed at intervals of not greater than 12 months, unless otherwise specified in written reports. It is the client's responsibility to make arrangements with Bowden Tree Consultancy to conduct the re-inspection.
- 5.14 Trees can be managed, but they cannot be controlled. To live or work near a tree involves a degree of risk. All written reports must be read in their entirety; at no time shall part of the written assessment be referred to unless taken in full context with the whole written report. If this written report is to be used in a court of law, or any other legal situation, Bowden Tree Consultancy must be advised in writing prior to the written assessment being presented in any form to any other party.

5.15 Business Details

- 5.16 Bowden Tree Consultancy®
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5.17 Literature Cited

- 5.18 Batchem, C., (2015). City of Nedlands – recent history of excavation within the municipal verge, (pers. comm.).
- 5.19 Lilly, S., Matheny, N. & Smiley, E., (2011). *Best Management Practices - Tree Risk Assessment*, Champaign, IL: International Society of Arboriculture
- 5.20 Standards Australia, (2007). *AS4373-2007 Pruning of Amenity Trees*, Sydney: SAI Global

14.3 Councillor Hodsdon – Proposal of ‘No Parking’ on the Nature Strip on Park Street Between Hampden Road and Williams Road

Notice of Motion

On the 12 May 2015 Councillor Hodsdon advised he was going to move the following motion at the next Ordinary Meeting of Council to be held on 26 May 2015:

Motion

The City moves to have ‘No Parking’ on the verge from 9am to 5pm Monday to Friday on Park Road between Hampden Road and Williams Road.

Reasons

1. The excessive parking is unsightly and distracts from the ambience of the area;
2. Parking on the verge makes movements from the right-of-ways dangerous as it limits sight-line onto Park Street;
3. The verge parking is being used generally for all day parking. This cannot be policed by our Rangers. There is adequate 1 hour parking in the area;
4. There is 1 hour parking in the area already.

Administration Comment

Council Policy is to minimise nature strip parking where possible.

Nature strip parking is only permitted with the permission of the adjacent property owner, and for compliance purposes Rangers rely on the adjacent property owner advising that a vehicle does not have permission before attending and issuing any infringements. Whilst, this approach is generally effective in keeping nature strip parking at a low level, there are occasionally instances where it can become established at specific locations. Park Road has a number of properties in this area which now have established nature strip parking.

The Road Traffic Code does not specifically disallow nature strip parking adjacent to intersections (road or laneway), which does restrict visibility and can be problematic. Occasionally administration becomes aware of habitual parking on nature strips such that intersection visibility is compromised. The general approach is to address the matter informally, however this would be unlikely to be effective in this instance, due to the number of vehicles using the nature strip. The City’s Local Law however does prevent vehicles from parking within 10m of the boundary line of an intersection.

Park Road is in a high parking demand area, being located near the hospitals and university. There is a low density of street parking in this area due to the effectiveness of the existing restrictions.

If developed by administration a parking restriction of this nature would typically require a public consultation prior to presentation to Council. Generally a two week consultation would be carried out, by letter drop in the immediate vicinity.

Any restrictions to verge parking will also apply to the residents of the adjacent blocks. As Park Road properties generally do not front Park Road itself and therefore have verges that extend onto adjacent roads, most properties would retain some level of nature strip parking availability: in this section of Park Road No's. 30 and 33 Park Road are the only two properties with single frontages to Park Road. Where nature strips are no longer available for "overflow" longer term parking, residents can apply for parking permits that will allow them to overstay timed restrictions on the road. There are limits to the number of permits that can be issued to a household.

There is always the danger that restrictions merely relocate the issue to an alternative location. Where the likely impacts cannot be accurately foreseen generally the approach would be to address any resulting issues as and when they occur.

The decision should be taken with due regard for finding the right balance of competing requirements to meet the needs of the community, and it is appropriate that this determination be made by Council. However preceding a decision by Council it is recommended that the matter be investigated, the community be consulted and the matter be formally reported back to Council for a decision.

Alternative Motion

Council:

1. *Investigate the matter further;*
2. *Engage in consultation with the Community; and*
3. *Refer the matter back to Council for further consideration.*

14.4 Councillor Horley - Seaward Village Development Project

On the 19 May 2015 Councillor Horley advised she was going to move the following motion at the next Ordinary Meeting of Council to be held on 26 May 2015:

Motion

Council:

- 1. Registers its objection to the Improvement Plan process that has been implemented in the Seaward Village Development Project;**
- 2. Considers that normal process should have been followed, involving a Scheme Amendment to the City's Town Planning Scheme followed by a Development Application;**
- 3. Strongly requests regular formal input by the City in the decision making process regarding the development of the Improvement Plan and Improvement Scheme, including formal membership of the Seaward Village Project Steering Group;**
- 4. Council wishes the following matters to be addressed in the redevelopment:**
 - a. No through traffic from the development along Sayer Street or other existing local roads within the Swanbourne Community;**
 - b. Exclusion of all bushland areas from any development, such that the bushland areas and wildlife corridors are preserved and enhanced;**
 - c. Public Open Space (POS) be increased and developed to a high standard in the consultation with the City;**
 - d. Pedestrian and cycle access involving connectivity between the local community and the POS and Bushland areas within the redevelopment; and**
 - e. Any other potential negative impacts of the redevelopment upon the local Swanbourne Community.**

Administration Comment

Initial scoping work for the re-development of Seaward Village has been progressing for some months now, however Council has not been presented with even preliminary plans on which to make comment.

A Seaward Village Project Steering Group has been formed by the applicant (Defence Housing Australia) and had its first workshop with all members on

6 May 2015. This Steering Group has an operational focus and is made up of technical experts across all the relevant disciplines and the City of Nedlands is represented by the Director of Planning & Development and the Manager of Planning.

The Steering Group has no decision making role in terms of land use planning or approval of development applications. Council will have the opportunity to formally comment on the Improvement Plan as part of a consultation process which will then lead to a decision by the decision making authority – the Western Australian Planning Commission.

It is the Improvement Scheme (the development rules) where the Council is likely to want to have the most input however this document and subsequent rules is some way off as the “look and feel” of the development is only in its very early stages as numerous technical issues need to be addressed.

15. Elected members notices of motion given at the meeting for consideration at the following ordinary meeting on 23 June 2015

Disclaimer: Where administration has provided any assistance with the framing and/or wording of any motion/amendment to a Councillor who has advised their intention to move it, the assistance has been provided on an impartial basis. The principle and intention expressed in any motion/amendment is solely that of the intended mover and not that of the officer/officers providing the assistance. Under no circumstances is it to be expressed to any party that administration or any Council officer holds a view on this motion other than that expressed in an official written or verbal report by Administration to the Council meeting considering the motion.

Notices of motion for consideration at the Council Meeting to be held on 23 June 2015 to be tabled at this point in accordance with Clause 3.9(2) of Council's Local Law Relating to Standing Orders.

16. Urgent Business Approved By the Presiding Member or By Decision

Any urgent business to be considered at this point.

17. Confidential Items

Any confidential items to be considered at this point.

Declaration of Closure

There being no further business, the Presiding Member will declare the meeting closed.



Greg Trevaskis
CHIEF EXECUTIVE OFFICER