

Agenda

Council Meeting

26 November 2013

Dear Council member

The next ordinary meeting of the City of Nedlands will be held on Tuesday 26 November 2013 in the Council chambers at 71 Stirling Highway Nedlands commencing at 7 pm.

Greg Trevaskis

Chief Executive Officer 19 November 2013

C13/133

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City of Nedlands

Notice of an ordinary meeting of Council to be held in the Council chambers, Nedlands on Tuesday 22 October 2013 at 7 pm.

Council Agenda

Declaration of Opening

The Presiding Member will declare the meeting open at 7 pm and will draw attention to the disclaimer below.

(NOTE: Council at its meeting on 24 August 2004 resolved that should the meeting time reach 11.00 p.m. the meeting is to consider an adjournment motion to reconvene the next day).

Present and Apologies and Leave Of Absence (Previously Approved)

Leave of AbsenceCouncillor B HodsdonHollywood Ward(Previously Approved)Councillor T P JamesMelvista Ward

Apologies None as at distribution of this agenda.

Disclaimer

Members of the public who attend Council meetings should not act immediately on anything they hear at the meetings, without first seeking clarification of Council's position. For example by reference to the confirmed Minutes of Council meeting. Members of the public are also advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

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1. Public Question Time

A member of the public wishing to ask a question should register that interest by notification in writing to the CEO in advance, setting out the text or substance of the question.

The order in which the CEO receives registrations of interest shall determine the order of questions unless the Mayor determines otherwise. Questions must relate to a matter affecting the City of Nedlands.

2. Addresses by Members of the Public

Addresses by members of the public who have completed Public Address Session Forms to be made at this point.

3. Requests for Leave of Absence

Any requests from Councillors for leave of absence to be made at this point.

4. Petitions

Petitions to be tabled at this point.

5. Disclosures of Financial Interest

The Presiding Member to remind Councillors and Staff of the requirements of Section 5.65 of the *Local Government Act* to disclose any interest during the meeting when the matter is discussed.

A declaration under this section requires that the nature of the interest must be disclosed. Consequently a member who has made a declaration must not preside, participate in, or be present during any discussion or decision making procedure relating to the matter the subject of the declaration.

However, other members may allow participation of the declarant if the member further discloses the extent of the interest. Any such declarant who wishes to participate in the meeting on the matter, shall leave the meeting, after making their declaration and request to participate, while other members consider and decide upon whether the interest is trivial or insignificant or is common to a significant number of electors or ratepayers.

6. Disclosures of Interests Affecting Impartiality

The Presiding Member to remind Councillors and Staff of the requirements of Council's Code of Conduct in accordance with Section 5.103 of the *Local Government Act*.

Councillors and staff are required, in addition to declaring any financial interests to declare any interest that may affect their impartiality in considering a matter. This declaration does not restrict any right to participate in or be present during the decision-making procedure.

The following pro forma declaration is provided to assist in making the disclosure.

"With regard to the matter in item x..... I disclose that I have an association with the applicant (or person seeking a decision). As a consequence, there may be a perception that my impartiality on the matter may be affected. I declare that I will consider this matter on its merits and vote accordingly."

The member or employee is encouraged to disclose the nature of the association.

7. Declarations by Members That They Have Not Given Due Consideration to Papers

Members who have not read the business papers to make declarations at this point.

8. Confirmation of Minutes

8.1 Ordinary Council meeting 22 October 2013

The minutes of the ordinary Council meeting held 22 October 2013 are to be confirmed.

9. Announcements of the Presiding Member without discussion

Any written or verbal announcements by the Presiding Member to be tabled at this point.

10. Members announcements without discussion

Written announcements by Councillors to be tabled at this point.

Councillors may wish to make verbal announcements at their discretion.

11. Matters for Which the Meeting May Be Closed

Council, in accordance with Standing Orders and for the convenience of the public, is to identify any matter which is to be discussed behind closed doors at this meeting, and that matter is to be deferred for consideration as the last item of this meeting.

12. Divisional reports and minutes of Council committees and administrative liaison working groups

12.1 Minutes of Council Committees

This is an information item only to receive the minutes of the various meetings held by the Council appointed Committees (N.B. This should not be confused with Council resolving to accept the recommendations of a particular Committee. Committee recommendations that require Council's approval should be presented to Council for resolution via the relevant departmental reports).

The Minutes of the following Committee meetings (in date order) are to be received:

Council Committee

12 November 2013

Unconfirmed, Circulated to Councillors on 19 November 2013

Note: As far as possible all the following reports under items 12.2, 12.3, 12.4 and 12.5 will be moved en-bloc and only the exceptions (items which Councillors wish to amend) will be discussed.

12.2 Planning & Development Report No's PD49.13 to PD56.13 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

PD49.13 No.103 (Lot 3) Smyth Road, Nedlands – Proposed Three (3) Storey Dwelling and Front Fence

Item withdrawn and Refused under Delegation by Administration.

PD50.13 No.55 (Lot 122) Kirwan Street, Floreat – Proposed Ancillary Accommodation

Committee	12 November 2013
Council	26 November 2013
Applicant	Brett Chadband
Owner	Brett Chadband & Rebecca Cameron
Officer	Elle O'Connor – Planning Officer
Director	Peter Mickleson – Director Planning & Development
Director Signature	1 Michelen
File Reference	KI6/55
Previous Item	Nil

Committee Recommendation:

Council approves an application for ancillary accommodation at unit at No. 55 (Lot 122) Kirwan Street, Floreat in accordance with the application and plans dated 22 August 2013 and the amended plans dated 8 October 2013 subject to the following conditions:

- 1. the ancillary accommodation building shall be occupied only by direct members of the same family as the occupiers of the main dwelling;
- 2. prior to the issue of a Building Licence for the development, the owner shall execute and provide to the City a notification pursuant to Section 70A of the Transfer of Land Act 1893 to be registered on the title to the land as notification to prospective purchasers that the use of the ancillary accommodation building is subject to the restriction set out in condition 1) above;
- 3. all stormwater from the development which includes permeable and non-permeable areas shall be contained on site by draining to soakwells of adequate capacity to contain runoff from a 20 year recurrent storm event; and soak-wells shall be a minimum capacity of 1.0m³ for every 80m² of calculated surface area of the development;
- 4. the use of bare or painted metal building materials is permitted on the basis that, if during or following the erection of the development the Council forms the opinion that glare which is produced from the building / roof has or will have a significant;
- 5. any additional development, which is not in accordance with the original application or conditions of approval as outlined above, will require further approval by Council; and

- 6. the development shall at all times comply with the approved plans.
- 7. Maintain the minimum setback of 4.7m from the southern boundary.

Advice Notes specific to this approval:

- 1. all internal water closets and ensuites without fixed or permanent window access to outside air or which open onto a hall, passage, hobby or staircase, shall be serviced by a mechanical ventilation exhaust system which is ducted to outside air, with a minimum rate of air change equal to or greater than 25 litres / second;
- 2. all downpipes from guttering shall be connected so as to discharge into drains which shall empty into a soak-well and each soak-well shall be located at least 1.8m from any building, and at least 1.8m from the boundary of the block;
- 3. the applicant is advised to consult the City's *Visual and Acoustic Privacy Advisory Information* in relation to selecting and locating any air-conditioner or swimming pool or spa mechanical equipment such that noise, vibration and visual impact on neighbours is mitigated. The City does not recommend installing any equipment near a property boundary where it is likely noise in these locations will intrude on neighbouring properties;
- 4. Prior to selecting a location to install an air-conditioner, applicant is advised to consult the online fairair noise calculator at www.fairair.com.au and use this as a guide on air-conditioner placement so as to prevent noise affecting neighbouring properties;
- 5. Prior to installing an air-conditioner or swimming pool or spa mechanical equipment, the applicant is advised to consult residents of neighbouring properties and if necessary take measures to suppress noise; and
- 6. The landowner is advised to limit construction noise and hours as per the *Environmental Protection (Noise) Regulations 1997*.

Recommendation to Committee

Council approves an application for ancillary accommodation at unit at No. 55 (Lot 122) Kirwan Street, Floreat in accordance with the application and plans dated 22 August 2013 and the amended plans dated 8 October 2013 subject to the following conditions:

1. the ancillary accommodation building shall be occupied only by direct members of the same family as the occupiers of the main dwelling;

- 2. prior to the issue of a Building Licence for the development, the owner shall execute and provide to the City a notification pursuant to Section 70A of the Transfer of Land Act 1893 to be registered on the title to the land as notification to prospective purchasers that the use of the ancillary accommodation building is subject to the restriction set out in condition 1) above:
- 3. all stormwater from the development which includes permeable and non-permeable areas shall be contained on site by draining to soak-wells of adequate capacity to contain runoff from a 20 year recurrent storm event; and soak-wells shall be a minimum capacity of 1.0m³ for every 80m² of calculated surface area of the development;
- 4. the use of bare or painted metal building materials is permitted on the basis that, if during or following the erection of the development the Council forms the opinion that glare which is produced from the building / roof has or will have a significant;
- 5. any additional development, which is not in accordance with the original application or conditions of approval as outlined above, will require further approval by Council; and
- 6. the development shall at all times comply with the approved plans.

Advice Notes specific to this approval:

- all internal water closets and ensuites without fixed or permanent window access to outside air or which open onto a hall, passage, hobby or staircase, shall be serviced by a mechanical ventilation exhaust system which is ducted to outside air, with a minimum rate of air change equal to or greater than 25 litres / second;
- 2. all downpipes from guttering shall be connected so as to discharge into drains which shall empty into a soak-well and each soak-well shall be located at least 1.8m from any building, and at least 1.8m from the boundary of the block;
- 3. the applicant is advised to consult the City's Visual and Acoustic Privacy Advisory Information in relation to selecting and locating any airconditioner or swimming pool or spa mechanical equipment such that noise, vibration and visual impact on neighbours is mitigated. The City does not recommend installing any equipment near a property boundary where it is likely noise in these locations will intrude on neighbouring properties;
- 4. Prior to selecting a location to install an air-conditioner, applicant is advised to consult the online fairair noise calculator at www.fairair.com.au and use this as a guide on air-conditioner placement so as to prevent noise affecting neighbouring properties;

- 5. Prior to installing an air-conditioner or swimming pool or spa mechanical equipment, the applicant is advised to consult residents of neighbouring properties and if necessary take measures to suppress noise; and
- 6. The landowner is advised to limit construction noise and hours as per the *Environmental Protection (Noise) Regulations 1997.*

PD51.13 No. 102 (Lot 237) Stirling Highway, Nedlands – Proposed Change of Use (from Residential) to Office

This item was withdrawn by the applicant prior to the Committee meeting.

PD52.13 Proposed Incentives Program for Heritage List

Committee	12 November 2013
Council	26 November 2013
Applicant	City of Nedlands
Officer	Gabriela Poezyn – Manager Strategic Planning
Director	Peter Mickleson – Director Planning & Development
Director Signature	1 mobiles
File Reference	HER/017-02
Previous Item	Nil

Committee Recommendation:

That the matter be referred back to Administration.

Recommendation to Committee:

Council:

- adopts the proposed incentive program to support the City's Heritage List in order to promote inclusion of properties on the heritage list for implementation from 1 July 2014 subject to 2014/15 budget considerations; and
- 2. instructs Administration to consult with the owners of properties likely to be offered development incentives in order to determine the most appropriate incentive in each instance.

PD53.13 No. 101 (Lot 564) Monash Avenue, Nedlands - Final Adoption of Proposed Masterplan for Hollywood Private Hospital

Committee	12 November 2013
Council	26 November 2013
Applicant	Peter Driscoll, Landvision on behalf of Hollywood
	Hospital
Officer	Gabriela Poezyn – Manager Strategic Planning
Director	Peter Mickleson – Director Planning & Development
Director	1 mobiles
Signature	1 Practices
File Reference	MO1/101-09
Previous Item	June 2013 - PD23.13
	August 2013 – PD 34.13

Committee Recommendation / Recommendation to Committee

Council approves the proposed Hollywood Private Hospital Masterplan dated July 2013 for Lot 564 (No. 101) Monash Avenue subject to the following conditions:

- the masterplan be amended to include that a construction method will be used for the proposed multi storey car park that will not generate the noise associated with vehicles driving over metal plates;
- 2. the proposed landscaping plan be modified to include that shade trees are provided at a rate of one (1) tree for every four (4) car bays in the car parking areas located alongside Monash Avenue; and
- 3. the masterplan be supported by a lighting plan for the buildings and site that demonstrates that there will be no spill of light beyond the boundaries of the site.

PD54.13 Draft City of Nedlands Bike Plan

Committee	12 November 2013
Council	26 November 2013
Applicant	City of Nedlands
Officer	Christie Downie – Sustainability Planning Officer
Director	Peter Mickleson – Director Planning & Development
Director Signature	1 mobiles
File Reference	TPN/133-03
Previous Item	Nil

Committee Recommendation

That Council endorse the draft City of Nedlands Bike Plan contained in Attachment 1 with the following additions:

a) Safe, convenient, protected on-road cycling routes along major commuter routes (specifically include Mt Claremont, QE11 & UWA) and; b) a cycling route through the Mount Claremont sporting precinct.

Recommendation to Committee:

That Council endorse the draft City of Nedlands Bike Plan for the purposes of consultation.

PD55.13 Stereosonic Concert 2013 – Saturday 30 November & Sunday 1 December 2013 – Claremont Showgrounds, Claremont

Committee	12 November 2013
Council	26 November 2013
Applicant	Town of Claremont
Officer	Andrew Melville – Manager Health & Compliance
Director	Peter Mickleson – Director Planning & Development
Director Signature	1 mobiles
File Reference	ENV/017-05: M13/25110
Previous Item	Nil

Committee Recommendation

Council, pursuant to Regulation 18 (12) of the *Environmental Protection* (*Noise*) Regulations 1997, agrees to the Town of Claremont's proposed conditions, (outlined in Attachment 1) for the 'Stereosonic' concert to be held at the Claremont Showground on Saturday 30 November and Sunday 1 December 2013, subject to:

- the Town of Claremont's 'Advice to Residents' leaflet being distributed to the residential notification area within the City of Nedlands identified in Attachment 2 with the notification area being increased to the north to include the area up to Stevenson Avenue; and
- 2. the Town of Claremont notifying the City of Nedlands Environmental Health Services Section of any noise complaints received from residents in the City of Nedlands, within 5 days after the event.

Recommendation to Committee

Council, pursuant to Regulation 18 (12) of the *Environmental Protection* (*Noise*) Regulations 1997, agrees to the Town of Claremont's proposed conditions, (outlined in Attachment 1) for the 'Stereosonic' concert to be held at the Claremont Showground on Saturday 30 November and Sunday 1 December 2013, subject to:

- the Town of Claremont's 'Advice to Residents' leaflet being distributed to the residential notification area within the City of Nedlands identified in Attachment 2; and
- 2. the Town of Claremont notifying the City of Nedlands Environmental Health Services Section of any noise complaints received from residents in the City of Nedlands, within 5 days after the event.

PD56.13 Introduced Rainbow Lorikeet and Corella Response Strategy

Committee	12 November 2013
Council	26 November 2013
Applicant	City of Nedlands
Officer	Andrew Melville – Manager Health & Compliance
Director	Peter Mickleson – Director Planning & Development
Director Signature	1 mobiles
File Reference	
Previous Item	Nil

Committee Recommendation / Recommendation to Committee

Council agree to support the Introduced Rainbow Lorikeet and Corella Response Strategy and contributing \$5,000 for the 2013/14 – 2017/08 financial years inclusive to assist with its implementation.

12.3 Technical Services Report No's TS17.13 to TS18.13 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

Committee	12 November 2013
Council	26 November 2013
Applicant	City of Nedlands
Officer	Andrew Dickson – Manager Parks Services
Director	Mark Goodlet – Director Technical Services
File Reference	CRS/073
Previous Item	Item 12.4 - report CP31.12 - Council Minutes 24 July 2012

Committee Recommendation / Recommendation to Committee

Council approves the request from the owner of 75 Philip Road, Dalkeith for the removal of one (1) Queensland Box tree (*Lophostemon confertus*) street tree adjacent to their property conditional to:

- 1. the owners accepting all associated costs for removal of the street tree;
- 2. the owners compensating Council, in accordance with Council's Street Trees policy, the amount of \$1,440.00 being the current escalated amenity value of the street tree as independently assessed in 2012; and
- 3. the owners providing three (3) street trees chosen from the preferred species list to be installed at nine metre intervals on the established planting line within the nature strip and maintained for a period of 12 months from installation, with all associated costs to be borne by the owners.

12.4 Community Development Report No CM08.13

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

CM08.13 Use of Council Facilities and Infrastructure at Swanbourne Beach

Committee	12 November 2013
Council	26 November 2013
Applicant	The Fig Group
Officer	Amanda Cronin – Administration and Events Officer
	Anthony Minchin – A/Manager Community Development
Director	Michael Cole – Director Corporate and Strategy
Director	
Signature	
File Reference	CMS/505
Previous Item	N/A

Committee Recommendation / Recommendation to Committee

Council:

- Approves the use of council facilities and infrastructure i.e. car park, toilets and vehicle beach access at Swanbourne Beach for the purpose of supporting the proposed conduct of the Fig Nude Swim on Sunday 30 March 2014 between the hours of 9am and 3pm, subject to the requirement to submit the following details;
 - Risk Management Plan
 - Public Liability Insurance
 - Parking and Traffic Management Plan
 - First Aid Plan
 - Water Safety Plan
 - Security Measures
 - Notification to stakeholders i.e. Police, Residents, Businesses etc.
 - Waste Management Plan
 - Temporary Structures
 - Toilets (additional on-site)
 - Complaints procedure
- 2. Agrees the City must receive written confirmation of no objection of the event from the Department of Defence, Swanbourne Nedlands Surf Life Saving Club and the WA Police.

3. Agrees that the CEO is authorised to withdraw permission if any requirements are not provided.

12.5 Corporate & Strategy Report No's CPS35.13 to CPS38.13

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

CPS35.13 List of Accounts Paid – September 2013

Committee	12 November 2013
Council	26 November 2013
Applicant	City of Nedlands
Officer	Rajah Senathirajah – Manager Finance
Director	Michael Cole – Director Corporate & Strategy
File Reference	Fin/072-17
Previous Item	Nil

Committee Recommendation / Recommendation to Committee

Council receives the List of Accounts Paid for the month of September 2013 (Refer to Attachment).

CPS36.13 Code of Conduct

Committee	10 September 2013
Council	24 September 2013
Applicant	City of Nedlands
Officer	Phoebe Huigens, Policy & Projects Officer
Director	Michael Cole, Director Corporate & Strategy
Director	
Signature	I had the
File Reference	CRS/007-02
Previous Item	NIL

Committee Recommendation

That Council adopts the City of Nedlands Code of Conduct as per Attachment 1 with the following alterations:

- 1. Remove "Elected members" from clause 6.4
- 2. Delete "Committee or" from Clause 6.11.

Recommendation to Committee

Council adopts the City of Nedlands Code of Conduct as per Attachment 1

CPS37.13 Post-Audit Changes to 2013/14 Budget

Committee	12 November 2013
Council	26 November 2013
Applicant	City of Nedlands
Officer	Rajah Senathirajah
Director	Michael Cole – Director Corporate & Strategy
Director	
Signature	I had the
File Reference	Fin/003-15
Previous Item	Nil

Committee Recommendation / Recommendation to Committee

Council:

- 1. receives and adopts the changes to the 2013/14 adopted Budget following the audit of the Annual Financial Statements for the 2012/13 financial year,
- 2. notes the additional brought forward surplus from 2012/13 financial year of \$2,056,200 includes the following:
 - a. \$ 1,265,300 of unutilised funding for capital works approved in 2012/13 but carried forward for completion in 2013/14;
 - b. \$ 413,500 from WA Grants Commission, being 53% of the operating grant for 2013/14;
 - c. \$210,000 grant for Blackspot project received in advance;
- 3. approves the inclusion in the 2013/14 Capital Works
 Budget the brought forward capital works, as listed in
 Attachment 1 and totalling \$1,265,300;
- 4. approves the reduction of the Operating Grants revenue for 2013/14 by \$413,500;
- 5. approves the increase in the operating expenditure budget for Governance by \$233,320 to meet the increased meeting fees as approved by salaries and allowance tribunal effective from 1 July 2013;
- 6. approves the reduction in Roads capital works to reflect:

- a. only the City's contribution to Stirling Highway/Broadway Black Spot project as the project will now be taken over and constructed by Perth Transport Authority, and
- b. the City having to return grant funds received in advance for this project; and
- 7. approves the revised Rate Setting Statement incorporating all the above adjustments, with the anticipated surplus at the end of this financial year of \$ 331,100 this amount being subject to the Midyear Budget Review in January 2014.

CPS38.13	Annual Report for the year ended 30 June
2013	

Committee	12 November 2013
Council	26 November 2013
Applicant	City of Nedlands
Officer	Rajah Senathirajah – Manager Finance
Director	Michael Cole – Director Corporate & Strategy
Director	
Signature	1 had the
File Reference	Fin/008-25
Previous Item	Nil

Committee Recommendation / Recommendation to Committee

Council

- 1. in accordance with the provisions of Section 5.54 of the Local Government Act 1995, accepts the annual report of the City of Nedlands for the Year ended 30 June 2013 including:
 - a. the Financial Report
 - b. the Independent Auditor's Report; and
- 2. refers the Annual Report for the year ended 30 June 2013 to the Annual General Meeting of Electors of the City of Nedlands to be held at 6:00pm, Tuesday 10th December 2013 in the Council Chambers.

13. Reports by the Chief Executive Officer

13.1 Common Seal Register Report – October 2013

The attached Common Seal Register Report for the month of October 2013 is to be received.

OCTOBER 2013

654	2 October 2013	Planning & Development	Delegated Authority	Lease of Courtyard Studio, Tresillian Community Centre between City of Nedlands & Angela Davis (2 copies)
655	7 October 2013	Technical Services	Council Resolution Report TS12.13 27 August 2013	Parking and Parking Facilities Local Law 2013
656	7 October 2013	Planning & Development	Delegated Authority	Management Licence between City of Nedlands & Mt Claremont Community Playgroup in their use of Mt Claremont Play Centre attached to Mt Claremont Library – Hadlane Street Mt Claremont (2 Copies)
657	30 October 2013	Planning & Development	Delegated Authority	Management License between City of Nedlands and Nedlands Toy Library in their use of a portion of College Park Family Centre – Princess Road Nedlands (2 Copies)
658	12 November 2013	Planning & Development	Council Resolution Report PD31.13 23 July 2013	Sublease of Sand Volley Premises (Portion of Lot 4888 No. 34 Verdun Street, Nedlands) (4 copies)
659	12 November 2013	Planning & Development	Council Resolution Report PD31.13 23 July 2013	Deed of Variation of Lease between the City of Nedlands and Hollywood-Subiaco Bowling Club (Inc) for Lot 4888 (No.34) Verdun Street, Nedlands (2 Copies)
660	12 November 2013	Planning & Development	Delegated Authority	Section 70A Notification on Title of Land for No.3 Carrington Street, Nedlands
661	12 November 2013	Technical Services	Council Resolution Item TS18.13 22 October 2013	General conditions of contract between the City of Nedlands and D&T Asphalt for provision of minor works (bitumen supply and repair) (3 copies)

662	12 November	Technical	Council Resolution	General conditions of contract between the City of
	2013	Services	Item TS17.13	Nedlands and Techsand Pty Ltd for the provision of
			22 October 2013	minor works (construction of concrete footpaths) (3
				copies)

13.2 List of Delegated Authorities – October 2013

The attached List of Delegated Authorities for the month of October 2013 is to be received.



List of Delegated Authority - October 2013

Page 1 Date 20/11/2013 Time 2:33:47 PM Login Name Nicole Ceric

DEL13/237

No. 8 Prince Albert Court, Mt Claremont - Additions (Two-Storeys) to Single House - DA2013/402

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

1/10/2013 at 9:36 AM

Position Exercising Delegated Authority

How Delegation Is Recorded

Senior Statutory Planning Officer Approval Letter (building D/A's)

Applicant

D & L Building Services Pty Ltd (Addı

DEL13/238

No. 87 Victoria Avenue, Dalkeith - Pool to Single House - DA13/372

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

1/10/2013 at 10:50 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded Applicant

Approval Letter (Planning D'A/s) Aqua Dream Pools (Addressee)

DEL13/239

No. 34 Goldsmith Road, Dalkeith - Pool to Single House - DA2013/406

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

1/10/2013 at 11:18 AM

Position Exercising Delegated Authority

Senior Statutory Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Leisure Pools Perth Pty Ltd (Addresse

DEL13/240

No. 19 (Lot 254) Loneragan Street, Nedlands - Front Fence & Retaining to Single House - delegated

decision

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

1/10/2013 at 11:21 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Peter Stannard Homes (Addressee)

DEL13/241

No. 14 Louise Street, Nedlands - Additions (Patio) to Single House - DA13/316

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

1/10/2013 at 11:23 AM

Position Exercising Delegated Authority

Manager Statutory Planning Approval Letter (Planning D'A/s)

How Delegation Is Recorded

Applicant

Westral Outdoor Centre (Addressee)

DEL13/242

No. 39 (Lot 9) Esplanade, Nedlands - Retaining & Over-Height Fence to Single House - DA13/146

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

1/10/2013 at 11:25 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Goldbox Holdings Pty Ltd (Addressee)

DEL13/243

Parking Infringement 3006992 Withdrawn - Gwenyth Foote

Delegation Type

9C - Withdrawal of Infringement Notices

Date Registered

1/10/2013 at 2:22 PM

Position Exercising Delegated Authority

Manager Sustainable Nedlands

How Delegation Is Recorded Applicant

Withdrawal Notice Gwenyth Foote (Addressee)

DEL13/244

No. 37 Lisle Street, Mt Claremont - Retaining Wall to Single House - DA13/411

6A - TPS No 2 - Approval and Refusal of Planning Applications

Delegation Type Date Registered

2/10/2013 at 10:44 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Limescapes (Addressee)



List of Delegated Authority - October 2013

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DEL13/245

No. 59 (Lot 492) Tyrell Street, Nedlands - Additions (Three-Storey) Single House - DA2013/238

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

2/10/2013 at 3:57 PM

Position Exercising Delegated Authority

Senior Statutory Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Ben Mangano (Addressee)

DEL13/246

No. 22 (Lot 462) Edward Street, Nedlands

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

2/10/2013 at 4:00 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Great Aussie Patios (Addressee)

DEL13/247

No. 64 (Lot 136) Loftus Street, Nedlands - Additions (Ground Floor) to Single House - DA2013/349

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications 2/10/2013 at 4:02 PM

Date Registered

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Rod Lenanton (Addressee)

DEL13/248

No. 20 (Lot 185) Reeve Street, Swanbourne - Two-Storey Single House - DA2013/291

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

2/10/2013 at 4:15 PM

Position Exercising Delegated Authority

Senior Statutory Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s) DesignWise Concepts (Addressee)

Applicant

DEL13/249

No. 14 (Lot 17) Swansea Street, Swanbourne - Additions (2-Storeys) & Pool to Single House -DA2013/364

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications 2/10/2013 at 4:17 PM

Date Registered

Position Exercising Delegated Authority

Senior Statutory Planning Officer

How Delegation Is Recorded Applicant

Approval Letter (Planning D'A/s) Sandtracks Design (Addressee)

DEL13/250

Seal Certification - Seal No. 654 - Lease of Courtyard Studio, Tresillian Community Centre between

City of Nedlands & Angela Davis (2 copies)

Delegation Type

1D - Use of Council's Common Seal and Authority to Sign Documents

Date Registered

3/10/2013 at 9:17 AM **Chief Executive Officer**

Position Exercising Delegated Authority

Seal Register

How Delegation Is Recorded

Applicant City of Nedlands (Addressee)

DEL13/251

No. 8A (Lot 800) Erica Avenue, Mt Claremont - Two-Storey Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

3/10/2013 at 12:21 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Design and Construct Residential (Add

DEL13/252

No. 5A Second Avenue Mt Claremont - Two-Storey Single House, Pool & Front Fence

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

3/10/2013 at 12:27 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Tascone Design Team (Addressee)



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DEL13/253

No. 23A Leon Road Dalkeith - Single-Storey Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

3/10/2013 at 12:30 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Mathew Crawford (Addressee)

DEL13/254

No. 23B Leon Road Dalkeith - Single-Storey Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

3/10/2013 at 12:32 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Mathew Crawford (Addressee)

DEL13/255

No. 16 (Lot 214) Mayfair Street Mt Claremont - Outbuilding, Landscaping/Decking & Front Fence to

Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

3/10/2013 at 12:39 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Peter Burt (Addressee)

DEL13/256

No. 3 (Lot 176) Carrington Street Nedlands - Ancillary Accomodation to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

3/10/2013 at 12:41 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Davley Building Pty Ltd (Addressee)

DEL13/257

No. 147B Rochdale Road Mt Claremont - Three-Storey Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

3/10/2013 at 12:43 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded Applicant

Approval Letter (Planning D'A/s) Norbert Glazer (Addressee)

DEL13/258

No. 77B (Lot 27) Alfred Road Mt Claremont - Additions (Patio) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

3/10/2013 at 12:44 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

DEL13/296

Parking Infringement 3006382 Withdrawn - Steven Johnston

Owen Ruck (Addressee)

Delegation Type

Applicant

9C - Withdrawal of Infringement Notices 7/10/2013 at 10:45 AM

Date Registered Position Exercising Delegated Authority

Manager Sustainable Nedlands

Withdrawal Notice

How Delegation Is Recorded Applicant

Steven Johnston (Addressee)

DEL13/328

Reserve access granted to Water Corporation for the purpose of wastewater asset assessment -

Swanbourne Beach Reserve

Delegation Type

1H - Authority to Grant Permission for Vehicle on Reserve

Date Registered

9/10/2013 at 10:46 AM

Position Exercising Delegated Authority

Manager Parks

How Delegation Is Recorded

Notice (Approval)

Applicant

Water Corporation Canningvale (Add



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DEL13/329

Parking Infringement 3008199 Withdrawn - Diana Phillips

Delegation Type

9C - Withdrawal of Infringement Notices

Date Registered

9/10/2013 at 11:10 AM

Position Exercising Delegated Authority

Manager Sustainable Nedlands

How Delegation Is Recorded

Withdrawal Notice

Applicant

Diana Phillips (Addressee)

DEL13/259

No. 4 (Lot 701) Portland Street Nedlands - Single-Storey Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

3/10/2013 at 4:28 PM

Position Exercising Delegated Authority

Senior Statutory Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Mark Wesley (Addressee)

DEL13/260

No. 15 (Lot 580) Viking Road Dalkeith - Outbuilding to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

3/10/2013 at 4:30 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Graeme Bassett (Addressee)

DEL13/261

No. 7 (Lot 13) Watt Street Swanbourne - Additions (Ground Floor) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

4/10/2013 at 10:12 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

DesignWise Concepts (Addressee)

DEL13/262

No. 33 (Lot 1) Park Road Nedlands - Two-Storey Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

4/10/2013 at 10:15 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s) APG Homes Pty Ltd (Addressee)

Applicant

DEL13/263

No. 87 (Lot 52) Mountjoy Road Nedlands - Two-Storey Single House, Pool, Outbuilding & Front Fence

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

4/10/2013 at 10:16 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Maria Comninos (Addressee)

DEL13/264

No. 73 (Lot 514) Archdeacon Street Nedlands - Additions (Ground Floor) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

4/10/2013 at 10:18 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Albert Wong (Addressee)

DEL13/265

Approval to write off of minor rate debts - September 2013 - \$33.55

Delegation Type

3F - Write off of Minor Debts

Date Registered

4/10/2013 at 10:22 AM

Position Exercising Delegated Authority

Chief Executive Officer

How Delegation Is Recorded

Authorisation Form

Applicant City of Nedlands (Addressee)



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DEL13/266

Approval to write off of minor rates debts - July 2013 - \$24.36

Delegation Type

3F - Write off of Minor Debts

Date Registered

4/10/2013 at 10:29 AM

Position Exercising Delegated Authority

Chief Executive Officer

How Delegation Is Recorded

Authorisation Form

Applicant

City of Nedlands (Addressee)

DEL13/267

No. 7 (Lot 411) Hamilton Gardens Mt Claremont - Two-Storey Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

4/10/2013 at 12:25 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Styles & Co (Addressee)

DEL13/268

No. 86 (Lot R904) Beatrice Road Dalkeith - Tennis Courts, Lighting & Retaining Walls to Tennis Club

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

4/10/2013 at 12:27 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Dalkeith Tennis Club (Addressee)

DEL13/269

No. 14 (Lot 21) Zamia Street Mt Claremont - 2 x (Single-Storey & Two-Storey) Single Houses

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

4/10/2013 at 12:29 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Francesa Jane Polla (Addressee)

DEL13/270

No. 128 (Lot 58) 39 Adderley Street Mt Claremont - Single-Storey Single House & Outbuilding -

delegated determination

Delegation Type

Applicant

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 8:11 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s) Paul Armstrong (Addressee)

DEL13/271

No. 21 (Lot 224) Robinson Street Nedlands - Two-Storey Single House

Delegation Type Date Registered 6A - TPS No 2 - Approval and Refusal of Planning Applications

7/10/2013 at 8:13 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded Applicant

Approval Letter (Planning D'A/s) Adrian Clements (Addressee)

DEL13/272

No. 83 (Lot 668) Webster Street Nedlands - Additions (Ground Floor & Carport) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 8:14 AM

Position Exercising Delegated Authority

Planning Officer

Approval Letter (Planning D'A/s)

How Delegation Is Recorded Applicant

Susan Anthony (Addressee)

DEL13/273

No. 60 (Lot 32) St John's Wood Boulevard Mt Claremont - Additions (Two-Storeys) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 8:16 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Fringe Architects (Addressee)



List of Delegated Authority - October 2013

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DEL13/274

No. 121 (Lot 1669) Bruce Street Nedlands - Signage to Club Premises (Nedlands Croquet Club)

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 8:18 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Wendy Prendiville (Addressee)

DEL13/275

No. 51 (Lot 212) Mountjoy Road Nedlands - Additions (Two-Storeys & Studio) & Front Fence to Single

House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 8:21 AM

Position Exercising Delegated Authority

Planning Officer Approval Letter (Planning D'A/s)

How Delegation Is Recorded

Applicant

Sadie Purser (Addressee)

DEL13/276

No. 105 (Lot 500) Stirling Highway Nedlands - Additions (Ground Floor) to Showroom

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 8:27 AM

Position Exercising Delegated Authority

Planning Officer

Applicant

Allrange Holdings Pty Ltd (Addressee)

DEL13/277

No. 9 (Lot 42) Campsie Street Nedlands - Outbuilding to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 8:28 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Highline Building Construction (Addre

DEL13/278

No. 26 (Lot 54) Loch Street Nedlands - Additions (Ground Floor) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered Position Exercising Delegated Authority 7/10/2013 at 8:31 AM Planning Officer

Approval Letter (Planning D'A/s)

How Delegation Is Recorded Applicant

Avid Plastering (Addressee)

DEL13/279

No.1 (Lot 317) Dalkeith Road Nedlands - Additions (Carport) & Front Fence to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 8:32 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Kyle Riemann (Addressee)

DEL13/280

No. 31 (Lot 408) Clifton Street Nedlands - Additions (Two-Storeys & Garage) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 8:33 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Jonothan Fisher (Addressee)

DEL13/281

No. 6 (Lot 11) Walpole Street Swanbourne - Outbuilding to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 8:34 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Allan Dean (Addressee)

City of Nedlands

DELEGATED AUTHORITY REPORT

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DEL13/282

No. 18 (Lot 111) Shann Street Floreat - Additions (Ground Floor) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 8:37 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Leslie & Robyn Snashall (Addressee)

DEL13/283

No. 27 (Lot 162) Bruce Street Nedlands - Change of Use (from Shop) to Health Studio

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 8:38 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Nedlands Champion Beauty and Mass.

DEL13/284

No. 8 (Lot 166) Hamilton Garden(s) Wit Claremont - Retrospective Temporary Outbuilding (Sea

Container) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 8:40 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Ric Rizzi (Addressee)

DEL13/285

No. 2 (Lot 403) Barrow Court Mt Claremont - Two-Storey Single Hosue

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications 7/10/2013 at 8:41 AM

Date Registered

Planning Officer

Position Exercising Delegated Authority How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

APG Homes Pty Ltd (Addressee)

DEL13/286

No. 179-181 (Lot 81) Stirling Highway Nedlands - Signage to Office / Showroom

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 8:43 AM

Position Exercising Delegated Authority

Planning Officer Approval Letter (Planning D'A/s)

How Delegation Is Recorded Applicant

Andrew Watkins (Addressee)

DEL13/287

No. 138 (Lot 741) Dalkeith Road Nedlands - Home Business (Cosmetics) to Single House

Delegation Type

Applicant

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 8:44 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s) Rosemarie Porteous (Addressee)

DEL13/288

No. 22 (Lot 55) Lovegrove Close Mt Clarmeont - Additions (Two-Storeys) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 8:45 AM

Position Exercising Delegated Authority

Planning Officer

Approval Letter (Planning D'A/s)

How Delegation Is Recorded Applicant

Addstyle Constructions Pty Ltd (Addr

DEL13/289

No. 85 (Lot 267) Philip Road Dalkeith - Gatehouse to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 8:47 AM

Position Exercising Delegated Authority How Delegation Is Recorded

Planning Officer Approval Letter (Planning D'A/s)

Applicant

Oswald Homes (Addressee)



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DEL13/290

No. 2 (Lot 59) Korel Garden(s) Swanbourne - Additions (Ground Floor) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 8:49 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

David Cullen (Addressee)

DEL13/291

No. 89 (Lot 1) Birdwood Parade Dalkeith - Amendments (Two-Storey) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 8:50 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Oswald Homes (Addressee)

DEL13/292

No. 9 (Lot 195) Davies Road Dalkeith - Retianing Wall to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 8:53 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Escape Garden Design & Construction

DEL13/293

No. 15 (Lot 349) Haldane Street Mt Claremont - Retaining Wall to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 8:55 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

James & Rachael Annan (Addressee)

DEL13/294

No. 146 (Lot 737) Dalkeith Road Nedlands - Additions (Ground Floor Decking) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 8:57 AM

Position Exercising Delegated Authority

Planning Officer Approval Letter (Planning D'A/s)

How Delegation Is Recorded Applicant

Brooks Construction Pty Ltd (Address

DEL13/295

No. 24 (Lot 239) Carrington Street Nedlands - Additions (Ground Floor) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 9:01 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Richard Charlesworth (Addressee)

DEL13/297

Seal Certificaiton - Seal No. 655 - Parking and Parking Facilities Local Law 2013

Delegation Type

1D - Use of Council's Common Seal and Authority to Sign Documents

Date Registered

7/10/2013 at 11:41 AM

Position Exercising Delegated Authority

Chief Executive Officer

How Delegation Is Recorded

Seal Register

Applicant

City of Nedlands (Addressee)

DEL13/298

Seal Certification - Seal No. 656 - Management Licence between City of Nedlands & Mt Claremont Community Playgroup in their use of Mt Claremont Play Centre attached to Mt Claremont Library -

Delegation Type

1D - Use of Council's Common Seal and Authority to Sign Documents

Date Registered

7/10/2013 at 11:57 AM

Position Exercising Delegated Authority

Chief Executive Officer

Seal Register

How Delegation Is Recorded Applicant

City of Nedlands (Addressee)

DELEGATED AUTHORITY REPORT

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DEL13/299

No. 8 (Lot 70) Hooley Street Swanbourne - Front Fence to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 3:29 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Pier Cottee (Addressee)

DEL13/300

No. 23A Haldane Street Mt Claremont - Front Fence to Grouped Dwelling

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 3:31 PM

Position Exercising Delegated Authority How Delegation Is Recorded Planning Officer Approval Letter (Planning D'A/s)

Applicant

Ian Cook (Addressee)

DEL13/301

No. 15 (Lot 227) Robinson Street Nedlands - Additions (Carport) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 3:32 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

JL & Sarah Keys (Addressee)

DEL13/302

No. 8 (Lot 888) Zamia Street Mt Claremont - Additions (Patio) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 3:34 PM

Position Exercising Delegated Authority

Planning Officer Approval Letter (Planning D'A/s)

How Delegation Is Recorded Applicant

Outdoor World (Addressee)

DEL13/303

No. 15 A (Lot 51) Erica Avenue Mt Claremont - Front Fence (Letterbox) & Retaining to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 3:40 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Jacob Kendall (Addressee)

DEL13/304

No. 12 (Lot 188) Brockman Avenue Dalkeith - Outbuilding to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 3:42 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Sara Breen (Addressee)

DEL13/305

No. 7 (Lot 76) Thomas Street Nedlands - Additions (Two-Storeys) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 3:43 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Susan Harper (Addressee)

DEL13/306

No. 3 North Street Swanbourne - Retrospective Additions (Ground Floor) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 3:46 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Pat Beasley (Addressee)



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DEL13/307

No. 13 (Lot 88) Burwood Street Nedlands - Three-Storey Single House, Tennis Court & Pool

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 3:47 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Highbury Homes (Addressee)

DEL13/308

No. 18 (Lot 38) Jameson Street Swanbourne - Two-Storey Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 3:48 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

C H Mitchell (Addressee)

DEL13/309

No. 80 (Lot 88) Hardy Road Nedlands - Two-Storey Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 3:50 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Hubble Design (Addressee)

DEL13/310

No. 18 (Lot 88) Vincent Street, Nedlands - Single-Storey Single House - ? - delegated determination

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 3:51 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Blake Willis Landscape Architects Pty

DEL13/311

No. 65 (Lot 269) Hardy Road Nedlands - Additions (Garage) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 3:52 PM

Position Exercising Delegated Authority

Planning Officer Approval Letter (Planning D'A/s)

How Delegation Is Recorded Applicant

Libby Macale (Addressee)

DEL13/312

No. 73 (Lot 59) Kirwan Street Floreat - Retrospective Landscaping & Decking to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 3:53 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

S Allen (Addressee)

DEL13/313

No. 88-90 (Lot R904) Wood Street Swanbourne - Additions (Ground Floor)

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 3:55 PM

Position Exercising Delegated Authority

How Delegation Is Recorded

Planning Officer

Applicant

Approval Letter (Planning D'A/s) Fellowship of Australian Writers WA (.

DEL13/314

No. 137B (Lot 801) Rochdale Road Mt Claremont - Amendments (Pool, Retaining & Front Fence) to

Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 3:57 PM

Position Exercising Delegated Authority

How Delegation Is Recorded

Planning Officer Approval Letter (Planning D'A/s)

Applicant

Jeff Docking (Addressee)



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DEL13/315

No. 12 (168) Hynes Road Dalkeith - Alterations (Carport) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 3:59 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Addstyle Constructions Pty Ltd (Addr

DEL13/316

No. 64 (Lot 23) Beatrice Road Dalkeith - Two-Storey Single House, Pool & Front Fence

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 4:00 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Palazzo Exclusive Homes Pty Ltd (Add

DEL13/317

No. 30 (Lot 111) Browne Avenue Dalkeith - Two-Storey Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 4:01 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Mercedes Developments Pty Ltd and C

DEL13/318

No. 48 (Lot 258) Ord Street Nedlands - Additions (Carport & Patio) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 4:02 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Christopher Campbell (Addressee)

DEL13/319

No. 96 (Lot 682) Stanley Street Nedlands - Landscaping & Decking to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 4:03 PM **Planning Officer**

Position Exercising Delegated Authority

Approval Letter (Planning D'A/s)

How Delegation Is Recorded Applicant

Tim Davies Landscaping (Addressee)

DEL13/320

No. 35 (Lot 215) Verdun Street Nedlands - Two-Storey Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 4:04 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Platinum Homes WA Pty Ltd (Address

DEL13/321

No. 136 Victoria Avenue, Dalkeith - 3. Retro & Prospo Additions (Various) to Single House - delegated

determination

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 4:06 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded Applicant

Approval Letter (Planning D'A/s) Rowe Group (Addressee)

DEL13/322

No. 26 (Lot 485) Williams Road Nedlands

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 4:07 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Nexus Home Improvements (Addresse

DELEGATED AUTHORITY REPORT

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DEL13/323

No. 16 (Lot 201) Leon Road Dalkeith - Additions (Garage & Ground Floor) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 4:09 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Addstyle Constructions Pty Ltd (Addr

DEL13/324

No. 48 (Lot 8) Lisle Street Mt Claremont - Additions (Two-Storeys) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 4:10 PM

Position Exercising Delegated Authority
How Delegation Is Recorded

Planning Officer Approval Letter (Planning D'A/s)

Applicant

Carl Brauhart (Addressee)

DEL13/325

Nedlands Library & Drabble House No. 60 (Lot 56) Stirling Highway Nedlands - Signage to Public

Library

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 4:12 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

He67205 (Addressee)

DEL13/326

No. 73 (Lot 41) Stirling Highway Nedlands - Amendments (Two-Storey) to Child Day Care Centre

Delegation Type

Applicant

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 4:14 PM

Position Exercising Delegated Authority

Senior Statutory Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)
Doepel Marsh Architects & Planners (2)

DEL13/327

No. 2/4 (Lot 12) Stirling Highway Nedlands - Signgage to Office

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

7/10/2013 at 4:15 PM Planning Officer

Position Exercising Delegated Authority

Approval Letter (Planning D'A/s)

How Delegation Is Recorded Applicant

Realmark (Addressee)

DEL13/365

Parking Infringement 3007944 Withdrawn - W H Adams

Delegation Type

9C - Withdrawal of Infringement Notices

Date Registered Position Exercising Delegated Authority

11/10/2013 at 1:42 PM

How Delegation Is Recorded

Manager Sustainable Nedlands Withdrawal Notice

Applicant

W Adams (Addressee)

DEL13/369

Parking Infringement 3007957 Withdrawn - Trina Robinson

Delegation Type

9C - Withdrawal of Infringement Notices

Date Registered

11/10/2013 at 1:47 PM

Position Exercising Delegated Authority

Manager Sustainable Nedlands

How Delegation Is Recorded

Withdrawal Notice Trina Robinson (Addressee)

DEL13/371

Parking Infringement 3007947 Withdrawn - Andrea Cussons

Delegation Type

9C - Withdrawal of Infringement Notices

Date Registered

11/10/2013 at 1:50 PM

Position Exercising Delegated Authority

Manager Sustainable Nedlands

How Delegation Is Recorded

Withdrawal Notice

Applicant

Applicant

Andrea Cussons (Addressee)



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DEL13/432 Parking Infringement 3005816 Withdrawn - Lloyd Allen

Delegation Type

9C - Withdrawal of Infringement Notices

Date Registered

14/10/2013 at 1:58 PM

Position Exercising Delegated Authority

Manager Sustainable Nedlands

How Delegation Is Recorded

Withdrawal Notice

Applicant

Lloyd Allen (Addressee)

DEL13/433

Parking Infringement 3007956 Withdrawn - Dianne Ash

Delegation Type

9C - Withdrawal of Infringement Notices

Date Registered

16/10/2013 at 10:45 AM

Position Exercising Delegated Authority

Manager Sustainable Nedlands

How Delegation Is Recorded

Withdrawal Notice

Applicant

Dianne Ash (Addressee)

DEL13/330

No. 31a (Lot 30) Waratah Avenue Nedlands - Amendments (Window & Pool) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

10/10/2013 at 1:56 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

John & Loreta Cranston (Addressee)

DEL13/331

25 John XXIII Avenue Mt Claremont - Signgage to Educational Establishment

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

10/10/2013 at 1:58 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

John XXIII College (Addressee)

DEL13/332

No. 48 (Lot 276) Bulimba Road Nedlands - Amendments (Two-Storey) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

10/10/2013 at 1:59 PM

Position Exercising Delegated Authority

Planning Officer Applicant Hofman & Brown Architects (Address)

DEL13/333

No. 34 (Lot 15) Lisle Street, Mt Claremont - Front Fence/Gatehouse & Retaining to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

10/10/2013 at 2:02 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Garry Davies (Addressee)

DEL13/334

No. 43 (Lot 120) Alexander Road Dalkeith - Additions (Two-Storeys) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

10/10/2013 at 2:03 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s) Consortium Builders Pty Ltd (Address

DEL13/335

No. 77 (Lot 635) Clifton Street Nedlands - Additions (Garage) & Secondary Street Fence to Single

House

Delegation Type

Applicant

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

10/10/2013 at 2:04 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Michelle Stuckey (Addressee)



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DEL13/336

No. 75 (Lot 272) Philip Road Dalkeith - Front Fence to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

10/10/2013 at 2:06 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Marion Medd (Addressee)

DEL13/337

No. 119 (Lot 364) Adelma Road Dalkieth - Additions (Ground Floor) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

10/10/2013 at 2:07 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Manor Home Builders (Addressee)

DEL13/338

No. 41 (Lot 217) Mountjoy Road Nedlands - Amendments (Fencing & Carport)

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

10/10/2013 at 2:08 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Craig & Susan James (Addressee)

DEL13/339

No. 20 (Lot 57) Greenville Street Swanbourne - Front Fence & Secondary Street Fence to Single

House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

10/10/2013 at 2:11 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Lakeshore Group (Addressee)

DEL13/340

No. 75 (Lot 725) Florence Road Nedlands - Pool, Retaining Wall & Over-Height Fence to Single House 6A - TPS No 2 - Approval and Refusal of Planning Applications

Delegation Type

10/10/2013 at 2:12 PM

Date Registered

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Alexander Gribble (Addressee)

DEL13/341

No. 45 (Lot 56) Vincent Street Nedlands - Over-Height Dividing Fence to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

10/10/2013 at 2:14 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Elizabeth Maschmedt (Addressee)

DEL13/342

No. 26 (Lot 514) Kingsway Nedlands - Additions (Carport) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

10/10/2013 at 2:16 PM

Position Exercising Delegated Authority

Planning Officer

Approval Letter (Planning D'A/s)

How Delegation Is Recorded Applicant

Bronwyn Stuckey (Addressee)

DEL13/343

No. 135 (134) Rochdale Road Mt Claremont - Additions (Patio) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

10/10/2013 at 2:17 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded Applicant

Approval Letter (Planning D'A/s) Just Patios (Addressee)

DELEGATED AUTHORITY REPORT

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DEL13/344

No. 59 (Lot 407) Stanley Street Nedlands - Screen Fence to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

10/10/2013 at 2:19 PM

Position Exercising Delegated Authority

How Delegation Is Recorded

Senior Statutory Planning Officer Approval Letter (Planning D'A/s)

Applicant

Stephanie Oliver (Addressee)

DEL13/345

No. 10 (Lot 246) Carrington Street Nedlands - Single-Storey Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

10/10/2013 at 2:21 PM

Position Exercising Delegated Authority How Delegation Is Recorded

Senior Statutory Planning Officer Approval Letter (Planning D'A/s)

Applicant

Alda Consultants (Addressee)

DEL13/346

No. 18 (Lot 26) Colin Street Dalkeith - Two-Storey Single House & Pool

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

10/10/2013 at 2:22 PM

Position Exercising Delegated Authority

Senior Statutory Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Webb & Brown-Neaves (Addressee)

DEL13/347

No. 11 (Lot 813) Nardina Crescent Dalkeith - Two-Storey Single House & Pool

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

10/10/2013 at 2:23 PM

Position Exercising Delegated Authority

Senior Statutory Planning Officer Approval Letter (Planning D'A/s)

How Delegation Is Recorded Applicant

Distinctive Homes WA Pty Ltd (Addres

DEL13/348

No. 57 (Lot 12) Mayfair Street Mt Claremont - Three-Storey Single House, Retaining, Outbuilding, Pool

& Front Fence

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

10/10/2013 at 2:25 PM Senior Statutory Planning Officer

Position Exercising Delegated Authority

Approval Letter (Planning D'A/s)

How Delegation Is Recorded Applicant

Urbane Projects (Addressee)

DEL13/349

No. 53 (Lot 378) Florence Road Nedlands - Two-Storey Single House & Front Fence

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

10/10/2013 at 2:27 PM

Position Exercising Delegated Authority

Senior Statutory Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Parklyn Constructions (Addressee)

DEL13/350

No. 7 (Lot 283) Arenga Court Mt Claremont - Retrospective & Prospective Additions (Various) to

Single House - delegated decision

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

Position Exercising Delegated Authority

10/10/2013 at 2:28 PM Senior Statutory Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Tascone Design Team (Addressee)

DEL13/351

No. 1 (Lot 89) Leura Street, Nedlands - AMD to Single House - delegated determination

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

10/10/2013 at 2:29 PM

Position Exercising Delegated Authority

How Delegation Is Recorded

Senior Statutory Planning Officer Approval Letter (Planning D'A/s)

Applicant

Webb & Brown-Neaves (Addressee)



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DEL13/352

No. 39 (Lot 175) Mayfair Street Mt Claremont - Two-Storey Single House & Pool

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

10/10/2013 at 3:57 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Webb & Brown-Neaves (Addressee)

DEL13/353

No. 95 (Lot 127) Lissadell Street Floreat - Additions (Ground Floor) & Carport to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

10/10/2013 at 3:58 PM

Position Exercising Delegated Authority

Senior Statutory Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Terry Steer (Addressee)

DEL13/354

No. 55 (Lot 376) Carrington Street Nedlands - Retrospective Additions (Extended Floor & Verge

Car-Parking) to Office

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

10/10/2013 at 4:00 PM

Position Exercising Delegated Authority

Senior Statutory Planning Officer Approval Letter (Planning D'A/s)

How Delegation Is Recorded Applicant

Rowe Group (Addressee)

DEL13/355

No. 43 (Lot 325) Doonan Road Nedlands - Additions (Ground Floor & Carport) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications 10/10/2013 at 4:08 PM

Date Registered Position Exercising Delegated Authority

Senior Statutory Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

David Weir Architects (Addressee)

DEL13/356

No. 24 (Lot 159) Neville Road Dalkeith - Two-Storey Single House & Pool

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

10/10/2013 at 4:09 PM

Position Exercising Delegated Authority

Senior Statutory Planning Officer Approval Letter (Planning D'A/s)

How Delegation Is Recorded

Applicant Broadway Homes (Addressee)

DEL13/357

No. 67 (Lot 71) Mayfair Street Mt Claremont - Two-Storey Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

10/10/2013 at 4:10 PM

Position Exercising Delegated Authority

Senior Statutory Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Oswald Homes (Addressee)

DEL13/358

No. 31 (Lot 294) Philip Road Dalkeith - Additions (Garage & Ground Floor) to Single House -

delegated determination

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

10/10/2013 at 4:12 PM

Position Exercising Delegated Authority

Senior Statutory Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Seacrest Homes (Addressee)



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DEL13/359

No. 67 (Lot 71) Mayfair Street Mt Claremont - Retrospective Retaining Wall, Fill & Front Fence to

Vacant Lot

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications 10/10/2013 at 4:14 PM

Date Registered

Position Exercising Delegated Authority

Senior Statutory Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Ty Kilburn (Addressee)

DEL13/360

No. 114a (Lot 16) Victoria Avenue Dalkeith - Additions (Ground Floor) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

10/10/2013 at 4:16 PM

Position Exercising Delegated Authority

How Delegation Is Recorded

Senior Statutory Planning Officer Approval Letter (Planning D'A/s)

Applicant

Cross & Design Group (Addressee)

DEL13/361

No. 24-38 (Lot 61) Nidjalla Loop Swanbourne - Retrospective Retaining Walls to Grouped Dwellings

Delegation Type Date Registered

6A - TPS No 2 - Approval and Refusal of Planning Applications 10/10/2013 at 4:18 PM

Position Exercising Delegated Authority

How Delegation Is Recorded

Senior Statutory Planning Officer Approval Letter (Planning D'A/s)

Applicant

Webb & Brown-Neaves (Addressee)

DEL13/362

DEL13/363

No. 61 (Lot 228) Verdun Street Nedlands - Two-Storey Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications 10/10/2013 at 4:19 PM

Date Registered

Position Exercising Delegated Authority

Senior Statutory Planning Officer Approval Letter (Planning D'A/s)

How Delegation Is Recorded

Grand View Homes (WA) Pty Ltd (Add

No. 58 (Lot 4) Jenkins Avenue Nedlands - Front Fence to Single House

Delegation Type

Applicant

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

10/10/2013 at 4:20 PM

Position Exercising Delegated Authority How Delegation Is Recorded Senior Statutory Planning Officer Approval Letter (Planning D'A/s)

Applicant

Optimum Resource Architects (Addres

DEL13/364

No. 16 (Lot 154) Grove End Ridge Mt Claremont - Retaining Wall & Outbuilding to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications 10/10/2013 at 4:21 PM

Date Registered Position Exercising Delegated Authority

Senior Statutory Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

John Kitchen (Addressee)

DEL13/366

No. 81 (Lot 8) Waratah Avenue Dalkeith - Change of Use (from Shop) to Consulting Rooms (Unit 8)

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 1:42 PM

Position Exercising Delegated Authority

Senior Statutory Planning Officer

How Delegation Is Recorded Applicant

Approval Letter (Planning D'A/s) Dalkeith Medical Centre (Addressee)

DEL13/367

No. 5 (Lot 10) Riverview Court Dalkeith - Front Fence to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 1:44 PM

Position Exercising Delegated Authority

Senior Statutory Planning Officer

How Delegation Is Recorded Applicant

Approval Letter (Planning D'A/s) Artique Building Pty Ltd (Addressee)



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DEL13/368

No. 7 (Lot 404) Bromilow Green Mt Claremont - Two-Storey Single House & Pool

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered Position Exercising Delegated Authority 11/10/2013 at 1:45 PM

Senior Statutory Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

James Lewis (Addressee)

DEL13/370

No. 134c Stirling Highway Nedlands - Change of Use (from Lunch Bar/Shop)

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 1:49 PM

Position Exercising Delegated Authority

Senior Statutory Planning Officer Approval Letter (Planning D'A/s)

How Delegation Is Recorded

Applicant

Rhett Marron (Addressee)

DEL13/372

No. 4 (Lot 236) Ord Street Nedlands - Additions (Patio) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 1:53 PM

Position Exercising Delegated Authority

Senior Statutory Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Patio Living (Addressee)

DEL13/373

No. 56 (Lot 2) Jutland Parade Dalkeith - River Retaining Wall to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 1:55 PM

Position Exercising Delegated Authority

Senior Statutory Planning Officer Approval Letter (Planning D'A/s)

How Delegation Is Recorded Applicant

Malcolm McCusker (Addressee)

DEL13/374

No. 145 (Lot 75) Alfred Road Mt Claremont - Additions (Two-Storeys) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 1:57 PM

Position Exercising Delegated Authority

Senior Statutory Planning Officer

How Delegation Is Recorded Applicant

Approval Letter (Planning D'A/s) Van Geloven (Addressee)

DEL13/375

No. 12 (Lot 8) Betty Street Nedlands - Pool to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 1:58 PM

Position Exercising Delegated Authority

Senior Statutory Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Escape Pools (Addressee)

DEL13/376

No. 28 (Lot 24) Birrigon Loop Swanbourne - Single-Storey Single House - delegated determination

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 2:00 PM

Position Exercising Delegated Authority

How Delegation Is Recorded

Senior Statutory Planning Officer Approval Letter (Planning D'A/s)

Applicant

APG Homes Pty Ltd (Addressee)

DEL13/377

No. 30 (Lot 418) Martin Avenue Nedlands - Additions (Ground Floor) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 2:01 PM

Position Exercising Delegated Authority

How Delegation Is Recorded

Senior Statutory Planning Officer Approval Letter (Planning D'A/s)

Applicant

Renata Golawski (Addressee)

DELEGATED AUTHORITY REPORT

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DEL13/378

No. 2 (Lot 7) Stanley Street Nedlands - Additions (Patio & Retaining) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 2:02 PM

Position Exercising Delegated Authority

Senior Statutory Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

David Huang (Addressee)

DEL13/379

No. 43 (Lot 314) Stanley Street Nedlands - Additions (Ground Floor) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 2:03 PM

Position Exercising Delegated Authority

Senior Statutory Planning Officer Approval Letter (Planning D'A/s)

How Delegation Is Recorded Applicant

Tascone Design Team (Addressee)

DEL13/380

No. 40 (Lot 41) Birrigon Loop Swanbourne - Amendments (Garage, Winodws & Roof) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 2:07 PM

Position Exercising Delegated Authority

Senior Statutory Planning Officer

How Delegation Is Recorded Applicant

Approval Letter (Planning D'A/s) Cross & Design Group (Addressee)

DEL13/381

No. 2 (Lot 2) Edward Street Nedlands - Two-Storey Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 2:09 PM

Position Exercising Delegated Authority

Planning Officer Approval Letter (Planning D'A/s)

How Delegation Is Recorded Applicant

Stannard Homes (Addressee)

DEL13/382

No. 11 (Lot 218) Whitfeld Street Floreat - Additions (Patio) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 2:10 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Desiree Renkema (Addressee)

DEL13/383

No. 13 (Lot 173) Hotchin Street Dalkeith - Outbuilding to Single House

Delegation Type Date Registered 6A - TPS No 2 - Approval and Refusal of Planning Applications

11/10/2013 at 2:11 PM

Position Exercising Delegated Authority

Planning Officer Approval Letter (Planning D'A/s)

How Delegation Is Recorded

Applicant

Palazzo Homes Pty Ltd (Addressee)

DEL13/384

No. 8 (Lot 177) Napier Street Nedlands - Additions (Ground Floor) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 2:12 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

C G Meyer (Addressee)

DEL13/385

No. 74 (Lot 39) Hobbs Avenue Dalkieth - Amendments (Conversion of Outbuilding to Habitable

Rooms) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 2:13 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Murthy Eranki (Addressee)



List of Delegated Authority - October 2013

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DEL13/386

No. 104 (Lot 29) Clement Street Swanbourne - Two-Storey Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 2:14 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Applicant

Approval Letter (Planning D'A/s) Stannard Homes (Addressee)

DEL13/387

No. 52 (Lot 499) Minora Road Dalkeith - Pool to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 2:15 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

P & B Concrete Pools (Addressee)

DEL13/388

No. 3a (Lot 10) Erica Avenue Mt Claremont - Two-Storey Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 2:17 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Rosmond Homes (Addressee)

DEL13/389

No. 11 (Lot 2) Hynes Road Dalkeith - Two-Storey Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications 11/10/2013 at 2:18 PM

Date Registered Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Paul Meschiati (Addressee)

DEL13/390

No. 43 (Lot 86) Napier Street Nedlands - Additions (Ground Floor & Carport) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 2:20 PM

Position Exercising Delegated Authority

Planning Officer Approval Letter (Planning D'A/s)

How Delegation Is Recorded Applicant

Inhouse Building Design (Addressee)

DEL13/391

No. 29 (Lot 287) Clement Street Swanbourne - Additions (Patio, Pool, Decking, Landsaping, Parapet

Wall,

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 2:26 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Talbot Le Page (Addressee)

DEL13/392

No. 14 (Lot 160) Louise Street Nedlands - Additions (Patio) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 2:28 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Westral Outdoor Centre (Addressee)

DEL13/393

No. 71 (Lot 758) The Avenue Nedlands - Desk, Landscaping & Retaining to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

Position Exercising Delegated Authority

11/10/2013 at 2:30 PM

How Delegation Is Recorded

Planning Officer Approval Letter (Planning D'A/s)

Applicant

Tim Davies Landscaping (Addressee)



List of Delegated Authority - October 2013

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DEL13/394

No. 79 (Lot 174) Smyth Road Nedlands - Additions (Patio, Pergola & Deck) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 2:31 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Gage Roads Construction (Addressee)

DEL13/395

No. 29 (Lot 421) Landon Way Mt Claremont - Retrospective Additions (Pergola) & Outbuilding to

Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 2:32 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Simon Boxshall (Addressee)

DEL13/396

No. 36 (Lot 178) Reeve Street Swanbourne - Two-Storey Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 2:33 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Distinctive Homes WA Pty Ltd (Addres

DEL13/397

No. 23 (Lot 200) Kinninmont Avenue Nedlands - Front Fence to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 2:34 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded Applicant

Approval Letter (Planning D'A/s) Maria Angel (Addressee)

DEL13/398

No. 99 (Lot 28) Alderbury Street Floreat - Lanscaping, Pergola, Overheight Dividing Fence & Pool to

Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 2:36 PM

Position Exercising Delegated Authority

Planning Officer Approval Letter (Planning D'A/s)

How Delegation Is Recorded Applicant

Michael Weaver (Addressee)

DEL13/399

No. 2 (Lot 2) Edwards Street, Nedlands - Two-Storey Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 2:37 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded Applicant

Approval Letter (Planning D'A/s) Stirling Stores Pty Ltd (Addressee)

DEL13/400

No. 34 (Lot 87) Hynes Road Dalkeith - Additions (Two-Storeys) to Single House & Front Fence

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 2:38 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Addstyle Constructions Pty Ltd (Addr

DEL13/401

No. 75 (Lot 58) Kirwan Street Floreat - Additions (Ground Floor & Carport) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 2:39 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Paul and Ann Harrison (Addressee)

DELEGATED AUTHORITY REPORT

List of Delegated Authority - October 2013

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DEL13/402

No. 6 (Lot 345) Clement Street Swanbourne - Additions (Patio) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 4:02 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Westral Outdoor Centre (Addressee)

DEL13/403

No. 56 (Lot 132) Kirwan Street Floreat - Additions (Patio) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 4:03 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Outdoor World (Addressee)

DEL13/404

No. 34 (Lot 212) Tyrell Street Nedlands - Retrospective Additions (Ground Floor & Outbuilding) to

Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 4:04 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

B. Siva (Addressee)

DEL13/405

No. 44 (Lot 22) The Avenue Nedlands - Front Fence to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 4:08 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Maylands Building Pty Ltd (Addressee

DEL13/406

No. 40 (Lot 468) Viking Road Dalkeith - Two-Storey Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 4:09 PM **Planning Officer**

Position Exercising Delegated Authority How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Rositsa Makreeva-Devon (Addressee)

DEL13/407

No. 148 (Lot 243) Waratah Avenue Dalkeith - Additions (Patio, Front Fence & Gatehouse) to Single

House

6A - TPS No 2 - Approval and Refusal of Planning Applications

Delegation Type Date Registered

11/10/2013 at 4:11 PM

Position Exercising Delegated Authority

How Delegation Is Recorded

Planning Officer

Applicant

Approval Letter (Planning D'A/s) Penny Watson (Addressee)

DEL13/408

No. 41 (Lot 176) Mayfair Street Mt Claremont - Retrospective Amendments (Room Layout) to Single

House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 4:13 PM

Position Exercising Delegated Authority

How Delegation Is Recorded

Planning Officer Approval Letter (Planning D'A/s)

Applicant

Johnathon Sandford (Addressee)



List of Delegated Authority - October 2013

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DEL13/409

No. 18 (Lot 243) Ord Street Nedlands - Additions (Patio) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 4:14 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Westral Outdoor Centre (Addressee)

DEL13/410

No. 39 (Lot 161) Alderbury Street Floreat - Retaining, Over-Height Fence & Additions (Patio) to Single

House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 4:16 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Denis Marshment (Addressee)

DEL13/411

No. 22/145 Stirling Highway Nedlands - Alterations (Window) to Heritage Building (Shop)

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 4:18 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Dutch Antiques (Addressee)

DEL13/412

No. 48 (Lot 565) Kingsway Nedlands - Retaining Wall to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 4:19 PM Planning Officer

Position Exercising Delegated Authority How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Peter Massey (Addressee)

DEL13/413

No. 65 (Lot 277) Philip Road Dalkeith - Additions (Boat Shelter) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 4:20 PM **Planning Officer**

Position Exercising Delegated Authority How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Thorn Roofing Contractors (Addresse

DEL13/414

No. 9 (Lot 841) Rene Road Dalkeith - Two-Storey Single House & Pool

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 4:21 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Distinctive Homes WA Pty Ltd (Addres

DEL13/415

No. 12 (Lot R904) Draper Street Floreat - Outbuilding (Lions-Club Shed) to Recreation-Public (Lawler

Park)

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 4:22 PM

Position Exercising Delegated Authority

Planning Officer Approval Letter (Planning D'A/s)

How Delegation Is Recorded Applicant

Leo McManus (Addressee)

DEL13/416

No. 25 (Lot 530) Beatrice Road Dalkeith - Additions (Two-Storeys) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 4:23 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Brooks Construction Pty Ltd (Address

DELEGATED AUTHORITY REPORT

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DEL13/417

No. 141 (Lot 137) Rochdale Road Mt Claremont - Additions (Patio) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 4:25 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Walter Nock (Addressee)

DEL13/418

No. 89 (Lot 700) Stanley Street Nedlands - Outbuilding to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 4:26 PM

Position Exercising Delegated Authority How Delegation Is Recorded

Planning Officer Approval Letter (Planning D'A/s)

Applicant

Design Management Group (Addresse

DEL13/419

No. 16 (Lot 349) Weld Street Nedlands - Additions (Ground Floor) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 4:27 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Davley Building Pty Ltd (Addressee)

DEL13/420

No. 3 (Lot 395) Beecham Road Mt Claremont - Two-Storey Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 4:33 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Tangent Nominees Pty (Addressee)

DEL13/421

No. 92 (Lot 710) Florence Road Nedlands - Pool to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 4:34 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Barrier Reef Pools WA Pty Ltd (Addre

DEL13/422

No. 19 (Lot 757) Circe Circle Dalkeith - Additions (Carport) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 4:35 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Ottotirm Pty Itd (Addressee)

DEL13/423

No. 30 (Lot 57) Loch Street Nedlands - Signgage to Restaurant (Cafe)

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 4:36 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Domain on Loch (Addressee)

DEL13/424

No. 38 (Lot 101) Cross Street Swanbourne - Two-Storey Single House & Front Fence

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 4:38 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Mercedes Developments Pty Ltd and C



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DEL13/425

No. 16 (Lot 8) Swansea Street Swanbourne - Retrospective Additions (Garage)t o Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 4:39 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Anna B Eyres (Addressee)

DEL13/426

No. 12 (Lot 374) Broome Street Nedlands - Additions (Patio) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 4:40 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Patio Perfect (Addressee)

DEL13/427

No. 20 (Lot 249) Mountjoy Road Nedlands - Additions (Various) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered Position Exercising Delegated Authority 11/10/2013 at 4:40 PM

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Urvashnee (Vash) Singh (Addressee)

DEL13/428

No. 5 (Lot 4196) Boronia Avenue, Nedlands - Two-Storey Single House (plus Loft) & Pool - delegated

determination

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 4:42 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Michael Nicholls (Addressee)

DEL13/429

No. 17 (Lot 401) Clifton Street Nedlands - Re-Roof to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 4:43 PM Planning Officer

Position Exercising Delegated Authority How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Russell Johnsen (Addressee)

DEL13/430

No. 11 (Lot 216) Leon Road Dalkeith - Single-Storey Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

Position Exercising Delegated Authority

11/10/2013 at 4:44 PM **Planning Officer**

How Delegation Is Recorded Applicant

Approval Letter (Planning D'A/s) Mercedes Developments Pty Ltd and C

DEL13/431

No. 55 (Lot 13) Loftus Street Nedlands - Additions (Carport) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

11/10/2013 at 4:47 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded Applicant

Approval Letter (Planning D'A/s) By Design Carports and Patios (Addre

DEL13/434

No. 3/2 (Lot 3) Loch Street Nedlands - Change of Use (Light Industry) to General Industry (Coffee

Roasting)

6A - TPS No 2 - Approval and Refusal of Planning Applications

Delegation Type Date Registered

22/10/2013 at 9:10 AM

Position Exercising Delegated Authority

How Delegation Is Recorded

Planning Officer Approval Letter (Planning D'A/s)

Applicant

Stauco Pty Ltd (Addressee)



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DEL13/435

No. 23 (Lot 443) Edward Street Nedlands - Re-Roof to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

22/10/2013 at 9:12 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Air Roofing Company Pty Ltd (Addres

DEL13/436

No. 25 (Lot 444) Edward Street Nedlands - Over-Height Fence to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

22/10/2013 at 9:14 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Dianne Massoudi (Addressee)

DEL13/437

No. 15 (Lot 145) Brockway Road Mt Claremont - Pool to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

22/10/2013 at 9:16 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Barrier Reef Pools WA Pty Ltd (Addre

No. 1 (Lot 19) Clement Street Swanbourne - Additions (Verandah) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

22/10/2013 at 9:16 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Con-Struct Builders (Addressee)

DEL13/439

DEL13/438

No. 2 (Lot 12) Waratah Avenue Dalkeith - Two-Storey Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

22/10/2013 at 9:18 AM

Position Exercising Delegated Authority

Senior Statutory Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Dasco Building Group (Addressee)

DEL13/440

No. 43 (Lot 249) Riley Road Dalkeith - Additions (Ground Floor) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

22/10/2013 at 9:19 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Brooks Construction Pty Ltd (Address

DEL13/441

No. 20 (Lot 6703) Mayfair Street Mt Claremont - Front Fence to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

22/10/2013 at 9:20 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Mcpherson (Addressee)

DEL13/442

No. 97 (Lot 40) Clement Street Swanbourne - Two-Storey Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

Position Exercising Delegated Authority

22/10/2013 at 9:21 AM

How Delegation Is Recorded

Manager Statutory Planning Approval Letter (Planning D'A/s)

Applicant

Michelle Denny (Addressee)



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DEL13/443

No. 14a (Lot 701) Karella Street Nedlands - Front Fence to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

22/10/2013 at 9:22 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Andrew James Rose (Addressee)

DEL13/444

No. 28 (Lot 2) Swansea Street Swanbourne - Re-Roof of Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

22/10/2013 at 9:24 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Richard Graham (Addressee)

DEL13/445

No. 40 (Lot 601) Kinninmont Avenue Nedlands - Additions (Shade Sail) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

22/10/2013 at 9:25 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Teik E Oh (Addressee)

DEL13/446

No. 9 (Lot 379) Landon Way Mt Claremont - Front Fence & Retaining to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

22/10/2013 at 9:26 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Kate Adams (Addressee)

DEL13/447

No. 89 (Lot 1) Birdwood Parade Dalkeith - Additions (Pergola) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

22/10/2013 at 9:27 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Oswald Homes (Addressee)

DEL13/448

No. 32 (Lot 321) Florence Road Nedlands - Additions (Over-Height Dividing Fence) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

22/10/2013 at 9:28 AM

Position Exercising Delegated Authority

Senior Statutory Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Bruce Palmer (Addressee)

DEL13/449

No. 18 (Lot 4) Boronia Avenue Nedlands - Home Business Renewal (Preparation of Indian Sweets)

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

22/10/2013 at 9:30 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded Applicant

Approval Letter (Planning D'A/s) Sita And Kaipillil Vijayan (Addressee)

DEL13/450

Parking Infringement Withdrawn - 3008428 - Brad Wharton

Delegation Type

9C - Withdrawal of Infringement Notices

Date Registered

25/10/2013 at 11:29 AM

Position Exercising Delegated Authority

Manager Sustainable Nedlands

How Delegation Is Recorded

Withdrawal Notice

Applicant

Brad Wharton (Addressee)



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DEL13/530

Parking Infringement Withdrawn - 3007954 - Kane Coulson

Delegation Type

9C - Withdrawal of Infringement Notices

Date Registered

29/10/2013 at 3:03 PM

Position Exercising Delegated Authority

Manager Sustainable Nedlands

How Delegation Is Recorded

Withdrawal Notice

Applicant

Kane Coulson (Addressee)

DEL13/534

Parking Infringement Withdrawn - 3008201 - Carrie Power

Delegation Type

9C - Withdrawal of Infringement Notices

Date Registered

30/10/2013 at 1:59 PM

Position Exercising Delegated Authority

Manager Sustainable Nedlands

How Delegation Is Recorded

Withdrawal Notice

Applicant

Carrie Power (Addressee)

DEL13/535

Parking Infringement Withdrawn - 3007921 - Karina Allen

Delegation Type

9C - Withdrawal of Infringement Notices

Date Registered

30/10/2013 at 2:03 PM

Position Exercising Delegated Authority

Manager Sustainable Nedlands

How Delegation Is Recorded

Withdrawal Notice

Applicant

Karina Allen (Addressee)

DEL13/451

No. 44 (Lot 310) Dalkeith Road Nedlands - Additions (Ground Floor) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 10:00 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

James Billington (Addressee)

DEL13/452

No. 55 (Lot 122) Kirwan Street Floreat - Additions (Ground Floor, Front Fence & Shade Sail) to Single

House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 10:02 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Brett Chadband (Addressee)

DEL13/453

No. 16 (Lot 214) Mayfair Street Mt Claremont - Outbuilding to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 10:03 AM

Position Exercising Delegated Authority How Delegation Is Recorded

Planning Officer Approval Letter (Planning D'A/s)

Applicant

Peter Burt (Addressee)

DEL13/454

No. 135 (Lot 100) Circe Circle Dalkeith - Two-Storey Additions, Outbuilding & Pool to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 10:05 AM

Position Exercising Delegated Authority

Director Development Services

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Hillam Architects (Addressee)

DEL13/455

No. 7 (Lot 22) James Road Swanbourne - Two-Storey Grouped Dwelling & Two-Storey Additions to

Existing Dwelling

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 10:07 AM

Position Exercising Delegated Authority

Director Development Services

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Colin Moore Architect (Addressee)

DELEGATED AUTHORITY REPORT

List of Delegated Authority - October 2013

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DEL13/456

No. 2 (Lot 78) Van Kleef Circuit Mt Claremont - Additions (Pergola) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 10:10 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Complete Outdoor Living (Addressee)

DEL13/457

No. 123 (Lot 225) Rochdale Road Mt Claremont - Re-Roof to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 10:11 AM **Planning Officer**

Position Exercising Delegated Authority How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Advanced Roof Restoration (Addresse

DEL13/458

No. 10 (Lot 246) Carrington Street Nedlands - Single-Storey Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 10:12 AM

Position Exercising Delegated Authority

Senior Statutory Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Olinka Combes (Addressee)

DEL13/459

No. 74 (Lot 10) Vincent Street Nedlands - Over-Height Fence to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 10:13 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Audrey Chow (Addressee)

DEL13/460

No. 7a (Lot 2) Bulimba Road Nedlands - Front Fence to Grouped Dwelling

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 10:15 AM

Position Exercising Delegated Authority

Senior Statutory Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Murthy Eranki (Addressee)

DEL13/461

No. 4b (Lot 2) James Road Swanbourne - Additions (Two-Storeys) to Grouped Dwelling

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 10:16 AM

Position Exercising Delegated Authority

Senior Statutory Planning Officer Approval Letter (Planning D'A/s)

How Delegation Is Recorded Applicant

Nexus Home Improvements (Addresse

DEL13/462

No 121 (Lot 46) Victoria Avenue Dalkeith - Outbuilding to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

Position Exercising Delegated Authority

28/10/2013 at 10:18 AM

How Delegation Is Recorded

Senior Statutory Planning Officer Approval Letter (Planning D'A/s)

Applicant

Arshad Mughal (Addressee)

DEL13/463

No. 1 (Lot 89) Leura Street, Nedlands - Two-Storey Single House & Pool - delegated determination

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

Position Exercising Delegated Authority

28/10/2013 at 10:19 AM

How Delegation Is Recorded

Senior Statutory Planning Officer Approval Letter (Planning D'A/s)

Applicant

Webb & Brown-Neaves (Addressee)

DELEGATED AUTHORITY REPORT

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DEL13/464

No. 3 (Lot 366) Philip Road Dalkeith - Additions (Ground Floor) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 10:42 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Joe Porter (Addressee)

DEL13/465

No. 16 (Lot 304) Adderley Street Mt Claremont - Single-Storey Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 10:44 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Robert Allan (Addressee)

DEL13/466

No. 74 Stirling Highway Nedlands - Re-Roof to Grouped Dwelling

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 10:45 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Mathew Whitfield (Addressee)

DEL13/467

DEL13/468

No. 43 (Lot 99) Strickland Street Mt Claremont - Pool to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 10:46 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s) Leisure Pools Perth Pty Ltd (Addresse

No. 36 (Lot 270) Bulimba Road Nedlands - Outbuilding to Single House

Applicant

Delegation Type Date Registered 6A - TPS No 2 - Approval and Refusal of Planning Applications

28/10/2013 at 10:48 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded Applicant

Approval Letter (Planning D'A/s) Patricia Bryne (Addressee)

DEL13/469

No. 74 (Lot 427) Stanley Street Nedlands - Front Fence (Gate) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 10:49 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Perth Wrought Iron (Addressee)

DEL13/470

No. 22 (Lot 12) Kingston Street Nedlands - Additions (Ground Floor & Front Fence) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 10:50 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Million Dollar Makeovers (Addressee)

DEL13/471

No. 100 (Lot 201) Stephenson Avenue Mt Claremont - Recreation Public (Hockey Field)

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 10:52 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Paterson Group Architects (Addressee)



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DEL13/472

No. 50 (Lot 60) Leon Road Dalkeith - Additions (Vergola) and Front Fence to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 10:53 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Payne Designs (Addressee)

DEL13/473

No. 43 (Lot 213) Robinson Street Nedlands - Additions (Various) & Retrospective Outbuilding to

Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 10:54 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Kim Yap (Addressee)

DEL13/474

No. 5 (Lot 750) Circe Circle Dalkeith - Pool & Retaining Wall to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 10:55 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Quality Dolphin Pools (Addressee)

DEL13/475

No. 77 (Lot 609) Tyrekk Street Nedlands - Additions (Ground Floor) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications 28/10/2013 at 10:56 AM

Date Registered

Planning Officer

Position Exercising Delegated Authority

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Stellar Design (Addressee)

DEL13/476

No. 87 (Lot 35) Alderbury Street Floreat - Outbuilding to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 10:57 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Robert Mennie (Addressee)

DEL13/477

No. 11 (Lot 89) Shann Street Floreat - Outbuilding to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 10:58 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

L Smith (Addressee)

DEL13/478

No. 119 (Lot 227) Rochdale Road Mt Claremont - Retrospective Additions (Play Equipment) to Single

House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 11:01 AM

Position Exercising Delegated Authority

How Delegation Is Recorded

Planning Officer

Applicant

Approval Letter (Planning D'A/s) Emma Ambrose (Addressee)

DEL13/479

No. 150 (Lot 244) Waratah Avenue Dalkeith - Additions (Patio) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 11:03 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Patios Plus WA (Addressee)

DELEGATED AUTHORITY REPORT

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DEL13/480

No. 47 (Lot 468) Meriwa Street Nedlands - Front Fence - delegated determination

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 11:06 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

S. L. Tan (Addressee)

DEL13/481

No. 47 (Lot 172) Bruce Street Nedlands - Amendments (Front Fence) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 11:07 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Lyda Hayward (Addressee)

DEL13/482

No. 7/3 Marita Road Nedlands - Additions (Patio) to Grouped Dwelling

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 11:09 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Sunset Outdoor (Addressee)

DEL13/483

No. 44 (Lot 129) Loftus Street Nedlands - Amendments (Front Fence) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 11:10 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Julie Smith (Addressee)

DEL13/484

No. 5 (Lot 13) Florence Road Nedlands - Additions (Ground Floor) & Front Fence to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 11:11 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Minchin & Sims Pty Ltd (Addressee)

DEL13/485

No. 61 (Lot 22) Birdwood Parade Dalkeith - Pool to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 11:12 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Barrier Reef Pools WA Pty Ltd (Addre

DEL13/486

No. 35 (lot 204) Whitfeld Street Florear - Additions (Ground Floor) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 11:34 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

now Delegation is Recorded Applicant

A Wang (Addressee)

DEL13/487

No. 43 (Lot 13) Birdwood Parade Dalkeith - Pool & Spa to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 11:36 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Lee O'Neill (Addressee)

DELEGATED AUTHORITY REPORT

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DEL13/488

No. 17 (Lot 86) Shann Street Floreat - Additions (Ground Floor) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 11:37 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Modern Home Improvers (Addressee)

DEL13/489

No. 41 (Lot 304) Marita Road Nedlands - Pool to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 11:38 AM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

northshore pools (Addressee)

DEL13/490

No. 15 (Lot 145) Brookway Road Mt Claremont - Front Fence to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 1:59 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

T & J Rohan (Addressee)

DEL13/491

No. 10 (Lot 492) Williams Road Nedlands - Secondary Street Fence to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 2:00 PM Planning Officer

Position Exercising Delegated Authority How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

K & J Stratton (Addressee)

DEL13/492

No. 10 (Lot 9358) Selby Street Shenton Park - Busport to Office (ParaQuad)

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 2:03 PM

Position Exercising Delegated Authority

Planning Officer Approval Letter (Planning D'A/s)

How Delegation Is Recorded Applicant

Apollo Patios and Pergolas (Addressee

DEL13/493

No. 46 (Lot 256) Waroonga Road Nedlands - Outbuilding to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 2:04 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Alastair M Hunter (Addressee)

DEL13/494

No. 55 (Lot 51) Vincent Street Nedlands - Outbuilding to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 2:07 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Peter Jensen (Addressee)

DEL13/495

No. 7 (Lot 4197) Boronia Avenue Nedlands - Additions (Garage) to Single House & Outbuilding

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 2:08 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Paul Skuse (Addressee)

DELEGATED AUTHORITY REPORT

List of Delegated Authority - October 2013

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DEL13/496

No. 58 (Lot 227) Riley Road Dalkeith - Pool to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 2:09 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Compass Pools Perth (Addressee)

DEL13/497

No. 21 (Lot 199) Kinninmont Avenue Nedlands - Front Fence to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 2:10 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Peter Clarke (Addressee)

DEL13/498

No. 18 (Lot 1) Knutsford Street Swanbourne - Pool to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 2:12 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Aqua Technics (WA) Pty Ltd (Address

DEL13/499

No. 14 (Lot 81) Burwood Street Nedlands - Additions (Conversion of Garage) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 2:13 PM

Position Exercising Delegated Authority

Planning Officer Approval Letter (Planning D'A/s)

How Delegation Is Recorded Applicant

Marian Oude-Meilink (Addressee)

DEL13/500

No. 24 (Lot 201) Nandina Avenue Mt Claremont - Additions (Shade Sail) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 2:14 PM

Position Exercising Delegated Authority

Planning Officer Approval Letter (Planning D'A/s)

How Delegation Is Recorded Applicant

Patricia Walker (Addressee)

DEL13/501

No. 19 (Lot 863) Rene Road Dalkeith - Additions (Ground Floor) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 2:22 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Barbara Rigby (Addressee)

DEL13/502

No. 132 (Lot 131) Rochdale Road Mt Claremont - Re-Roof to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 2:25 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Carla Payne (Addressee)

DEL13/503

No. 31 (Lot 7) Birdwood Parade Dalkeith - Re-Roof to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 2:27 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Westbuilt Constructions (Addressee)

DELEGATED AUTHORITY REPORT

List of Delegated Authority - October 2013

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DEL13/504

No. 73 (Lot 400) Stanley Street Nedlands - Front Fence to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 2:35 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Franklin Lough (Addressee)

DEL13/505

No. 12 (Lot 10) St John's Wood Boulevard Mt Claremont - Additions (Patio) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 2:36 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Great Aussie Patios (Addressee)

DEL13/506

No. 20 (Lot 1) Jacaranda Avenue Mt Claremont - Front Fence to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 2:39 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Margaret Wells (Addressee)

DEL13/507

No. 196 (Lot 74) Marita Road Nedlands - Pool & Retaining to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 2:40 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Ashley Bennett (Addressee)

DEL13/508

No. 8a (Lot 1) Strickland Street Mt Claremont - Additions (Carport) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 2:42 PM

Position Exercising Delegated Authority

Planning Officer Approval Letter (Planning D'A/s)

How Delegation Is Recorded Applicant

Ty Kilburn (Addressee)

DEL13/509

No. 14 (Lot 241) Ord Street Nedlands - Pool to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 2:43 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Aqua Technics (WA) Pty Ltd (Address

DEL13/510

No. 17 (Lot 226) Robinson Street Nedlands - Pool to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 2:44 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Quality Dolphin Pools (Addressee)

DEL13/511

No. 28 (Lot 159) Waratah Avenue Dalkeith - Amendments (Two-Storey) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 2:48 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Lucy & Ervin Herczeg (Addressee)



List of Delegated Authority - October 2013

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DEL13/512

No 88 (Lot 372) Monash Avenue Nedlands - Additions (Ground Floor) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 2:49 PM

Planning Officer

Position Exercising Delegated Authority

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Mark Onslow (Addressee)

DEL13/513

No. 49 (Lot 300) Marita Road Nedlands - Re-Roof to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 2:50 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Quarton Pty Ltd (Addressee)

DEL13/514

No. 121 (Lot 46) Victoria Avenue Dalkeith - Front Fence & Landscaping to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 2:51 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Inderjeeth (Addressee)

DEL13/515

No. 87 (Lot 699) Stanley Street Nedlands - Additions (Patio) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 2:56 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Oasis Patios (Addressee)

DEL13/516

No. 13 (Lot 228) Robinson Street Nedlands - Front Fence to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 2:58 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded Applicant

Approval Letter (Planning D'A/s) Denzil & Elspeth Burke (Addressee)

DEL13/517

No. 60 (Lot 156) Mayfair Street Mt Claremont - Retaining Wall & Overheight Fence to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 2:59 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Penny Kilby (Addressee)

DEL13/518

No. 12 (Lot 74) Marita Road Nedlands - Front Fence to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 3:01 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Landscape Constructions (Addressee)

DEL13/519

No. 8 (Lot 139) Archdeacon Street Nedlands - Re-Roof to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 3:01 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Julian Goldsworthy (Addressee)



List of Delegated Authority - October 2013

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DEL13/520

No. 41 (Lot 159) Williams Road Nedlands - Retrospective Additions (Conversion of Carport) &

Additions (Carport)

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 3:03 PM Planning Officer

Position Exercising Delegated Authority

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Petrus Van't Westeinde (Addressee)

DEL13/521

No. 91 (Lot 394) Hardy Road Nedlands - Front Fence to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications 28/10/2013 at 3:04 PM

Date Registered

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Kensington Design Australia Pty Ltd (

DEL13/522

No. 40a (Lot 1) Mengler Avenue Mt Claremont - Re-Roof to Grouped Dwelling

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 3:05 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Bower Roofing and Restorations (Add

DEL13/523

No. 18 (Lot 248) Mountjoy Road Nedlands - Additions (Patio) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications 28/10/2013 at 3:06 PM

Date Registered Position Exercising Delegated Authority

How Delegation Is Recorded

Planning Officer Approval Letter (Planning D'A/s)

Applicant

Nada Granich (Addressee)

DEL13/524

No. 15 (Lot 154) Bruce Street Nedlands - Pool to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 3:07 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Freedom Pools & Spas (Addressee)

DEL13/525

No. 26 (Lot 158) Sutcliffe Street Dalkeith - Pool to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 3:09 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Sapphire Pools (Addressee)

DEL13/526

No. 20 (Lot 145) Archdeacon Street Nedlands - Additions (Patio) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 3:10 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Patio Living (Addressee)

DEL13/527

No. 29 (Lot 93) Napier Street Nedlands - Retaining Wakk to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 3:12 PM

Position Exercising Delegated Authority

Planning Officer

Applicant

Ellen Collins (Addressee)



List of Delegated Authority - October 2013

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DEL13/528

No. 9 (Lot 11) Florence Road Nedlands - Additions (Ground Floor) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 3:13 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Rodney Mansfield (Addressee)

DEL13/529

No. 77 (Lot 1) Victoria Avenue Dalkeith (Pool to Single House)

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

28/10/2013 at 3:17 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Aqua Technics (WA) Pty Ltd (Address)

DEL13/531

No. 10 (Lot 113) Watt Street Swanbourne - Additions (Carport) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

29/10/2013 at 3:11 PM

Position Exercising Delegated Authority

Manager Statutory Planning

How Delegation Is Recorded Applicant

Approval Letter (Planning D'A/s) By Design Carports and Patios (Addre

DEL13/532

No. 7 (Lot 145) Grove End Ridge Mt Claremont - Additions (Patio) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

29/10/2013 at 3:13 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Patio Living (Addressee)

DEL13/533

Seal Certification - Seal No. 657 - Management License between City of Nedlands and Nedlands Toy

Library in their use of a portion of College Park Family Centre, Princess Road Nedlands 1D - Use of Council's Common Seal and Authority to Sign Documents

Delegation Type

30/10/2013 at 9:24 AM

Date Registered

Position Exercising Delegated Authority

Chief Executive Officer

How Delegation Is Recorded Applicant

Seal Register Nedlands Toy Library (Addressee)

DEL13/536

Youth Grant - U14's Australian National Tennis Championships

Delegation Type

10F - Sponsorship of Youth Initiatives Fund

Date Registered

31/10/2013 at 12:19 PM

Position Exercising Delegated Authority

Chief Executive Officer

How Delegation Is Recorded

Authorisation Form

Applicant Christian Harding (Addressee)

DEL13/537

Community Grant - National Seniors Week Celebration held at John XXIII School

Delegation Type

10E - Community and Cultural Development Fund

Date Registered

31/10/2013 at 12:44 PM

Position Exercising Delegated Authority

Chief Executive Officer

How Delegation Is Recorded Applicant

Authorisation Form Joan Ross (Addressee)

DEL13/538

Community Grant - Swanbourne Community Carols, Allen Park Tennis Club

Delegation Type

10E - Community and Cultural Development Fund

Date Registered

31/10/2013 at 12:54 PM

Position Exercising Delegated Authority

Chief Executive Officer

How Delegation Is Recorded

Authorisation Form

Applicant

Maxine Mazzucchelli (Addressee)

DELEGATED AUTHORITY REPORT

List of Delegated Authority - October 2013

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DEL13/539

No. 14 (Lot 160) Louise Street Nedlands - Additions (Two-Storey) and Re-Roof to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

31/10/2013 at 2:45 PM

Position Exercising Delegated Authority How Delegation Is Recorded Senior Statutory Planning Officer Approval Letter (Planning D'A/s)

Applicant

Quarton Pty Ltd (Addressee)

DEL13/540

No. 71 (Lot 486) Tyrell Street Nedlands - Additions (Two-Storeys & Carport) to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

31/10/2013 at 2:46 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Alda Consultants (Addressee)

DEL13/541

No. 6/48 (Lot 6) Boronia Avenue Nedlands - Additions (Patio) to Grouped Dwelling

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered Position Exercising Delegated Authority 31/10/2013 at 2:48 PM

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Sunwise Outdoor Living (Addressee)

DEL13/542

No. 20 (Lot 3) Boronia Avenue Nedlands - Pool to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

31/10/2013 at 2:49 PM

Position Exercising Delegated Authority

Planning Officer

How Delegation Is Recorded

Approval Letter (Planning D'A/s)

Applicant

Aqua Technics (WA) Pty Ltd (Address

DEL13/543

No. 34 (Lot 356) Clifton Street Nedlands - Front & Secondary Street Fence to Single House

Delegation Type

6A - TPS No 2 - Approval and Refusal of Planning Applications

Date Registered

31/10/2013 at 2:51 PM Planning Officer

Position Exercising Delegated Authority

Approval Letter (Planning D'A/s)

How Delegation Is Recorded Applicant

Gordon Royle (Addressee)

DEL13/544

Community Grant - Nedlands Primary School Centenary Celebrations (organised by P & C)

Delegation Type Date Registered 10E - Community and Cultural Development Fund 31/10/2013 at 4:10 PM

Position Exercising Delegated Authority

Chief Executive Officer

How Delegation Is Recorded

Authorisation Form

Applicant

Jodii Maguire (Addressee)

13.3 Monthly Financial Report – October 2013

Council	26 November 2013
Applicant	City of Nedlands
Officer	Rajah Senathirajah – Manager Finance
CEO	Greg Trevaskis
CEO Signature	Lee a sull
File Reference	Fin/072-19
Previous Item	Nil

Executive Summary

Administration is required to provide Council with a monthly financial report in accordance with *Regulation 34(1)* of the Local Government (Financial Management) Regulations 1996. The monthly financial variance from the budget of each business unit is reviewed with the respective manager and the Executive to identify the need for any remedial action. Significant variances are highlighted to Council in the attached Monthly Financial Report.

Recommendation to Council

Council receives the Monthly Financial Report for October 2013.

Strategic Plan

KFA: Governance and Civic Leadership

This report will ensure the City meets its statutory requirements.

Background

Regulation 34(1) of the Local Government (Financial Management) Regulations 1996 requires a local government to prepare a monthly statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget.

A statement of financial activity and any accompanying documents are to be presented to the Council at the next ordinary meeting of the Council following the end of the month to which the statement relates, or to the next ordinary meeting of the council after that meeting.

In addition to the above and in accordance with Regulation 34(5) of the Local Government (Financial Management) Regulations 1996, each year Council is required to adopt a percentage or value to be used in the reporting of material

variances. For this financial year the amount is \$10,000 or 10% whichever is the greater.

Discussion

This report covers the first four months of the 2013/14 financial year.

The operating revenue at the end of October 2013 was \$ 25.17 million, which is in line with the year-to-date Budget, and consists largely of the annual rates and sanitation charges which were levied in July.

The total operating expense at the end of the first four months was \$ 8.79 million. This is lower than the year-to-date Budget, and this is to be expected in the first half of the new financial year.

The attached operating statement compares "Actual" with "Budget" by Business Units.

Variations from the adopted year-to-date Budget of revenue and expenses by Directorates are highlighted in the following paragraphs.

Governance

Expenditure: Unfavourable variance of \$ 23,000 Unfavourable variance of \$ 2,700

The unfavourable expenditure variance is mainly due to unanticipated expenses – legal advice on the proposed Metro Councils Reform and the increase in Councillors' meeting fees and entitlements approved by the Salaries and Allowances Tribunal. This is offset partially by savings in staff recruitment costs. A variation to the Budget is included the Post-Audit Budget Review.

The unfavourable revenue variance is not material.

Corporate and Strategy

Expenditure: Favourable variance of \$ 139,700 Revenue: Unfavourable variance of \$ 189,500

The favourable expenditure variance is mainly due to timing difference – the payment for software licences and interest payments on loans.

The unfavourable revenue variance is due partly to the difference between the rates modelling used in developing the revenue Budget and the annual rates levied in July, and the lower interest rates available on the City's investment of surplus cash. A significant contributor to the revenue variance is the reduced grant from the WA Grants commission. The funding in this financial year has been reduced as a result of the distribution in June 2013 of half of the grant

designated for 2013/14 financial year. An adjustment to the Budget to reflect this is recommended as part of the Post-Audit Review.

Community Development

Expenditure: Favourable variance of \$ 236,600 Revenue: Favourable variance of \$ 136,700

The favourable expenditure variance is due to the timing difference in the distribution of community grants and purchase of library books, as well as savings in employee costs due to unfilled vacancies and in the provision of HACC services.

The favourable revenue variance is mainly due to the receipt of increased grant amount from HACC for Nedlands Community Care, and increased revenue from the Child Care Centre and Tresillian Centre.

Planning and Development

Expenditure: Favourable variance of \$ 72,000 Revenue: Favourable variance of \$ 85,000

The favourable expenditure variance is due to the delay in commencing Strategic Town Planning projects and Sustainability projects.

The favourable revenue variance is due mainly to the receipt of high value Development Applications and increase in the annual swimming pool inspection fees.

Technical Services

Expenditure: Favourable variance of \$ 614,300 Unfavourable variance of \$ 12,100

The favourable expenditure variance is mainly due to the slow start in maintenance programs in the first quarter of the financial year, together with some unfilled staff positions, and the timing of bulk removals of hard waste and green waste.

The relatively small unfavourable revenue variance is due a drop in revenue from the lease of Council properties.

Capital Works Programme

At the end of October the expenses on new capital works were \$1,967,500. This is in line with previous years when the first quarter of the financial year is mainly associated with the development of detailed designs for approved projects, and the mobilisation of resources for implementing the projects.

Consultation

Required by legislation:	Yes 🗌	No 🖂
Required by City of Nedlands policy:	Yes 🗌	No 🗵

Legislation / Policy

The monthly financial management report meets the requirements of Regulation 34(1) and 34(5) of the Local Government (Financial Management) Regulations 1996.

Budget/Financial Implications

As outlined in the Monthly Financial Report.

Risk Management

The monthly financial variance from the budget of each business unit is reviewed with the respective manager and the Executive to identify the need for any remedial action. Significant variances are highlighted to Council in the Monthly Financial Report.

Conclusion

The financial statements to the end of October 2013 indicate that the operating expenses are under the Budget, while revenue is in line with the Year-to-Date Budget. This is to be expected at the end of the first four months of the new financial year, and it is too early to identify any trends.

Attachments

- 1. Statement of Financial Activity by Directorates as at 31 October 2013
- 2. Net Current Assets as at 31 October 2013
- 3. Financial Summary (Operating) by Business Units as at 31 October 2013
- 4. Capital Works & Acquisitions as at 31 October 2013

CITY OF NEDLANDS STATEMENT OF FINANIAL ACTIVITY BY DIRECTORATES FOR THE PERIOD ENDED 31 OCTOBER 2013

	Note	Adopted Budget	OCTOBER YTD Budget	OCTOBER YTD Actual	OCTOBER YTD Variance	Variance
		\$	\$	\$	\$	%
Operating Income		25.000	44.660	0.006	2.602	220/
Governance		35,000	11,668	8,986	2,682	
Corporate & Strategy		21,293,600	19,965,557	19,776,070	189,487	-1%
Community Development		1,947,400	813,874	950,593	(136,719)	17%
Planning & Development Services Technical Services		1,606,900	592,780	677,806 3,761,643	(85,026)	14% 0%
recrifical Services	_	4,180,000 29,062,900	3,773,784 25,157,663	25,175,098	12,141 (17,435)	-
	_	29,002,900	25,157,005	23,173,036	(17,433)	=
Operating Expense						
Governance		(1,591,200)	(616,756)	(639,779)	23,023	4%
Corporate & Strategy		(699,300)	(324,639)	(184,955)	(139,684)	-43%
Community Development		(5,210,900)	(1,759,796)	(1,523,206)	(236,590)	-13%
Planning & Development Services		(4,830,100)	(1,634,098)	(1,562,065)	(72,033)	-4%
Technical Services	_	(15,780,000)	(5,498,638)	(4,884,292)	(614,346)	-11%
	_	(28,111,500)	(9,833,927)	(8,794,297)	(1,039,630)	_
Capital Income						
Grants and Contribution Capital		2,397,100		151,386		
Proceeds from Disposal of Assets		407,400		176,715		
New Borrowings		0		0		
Transfer from Reserve		200,000		0		
	_	3,004,500	_	328,101		
	_					
Capital Expenditure						
Land & Buildings		(229,000)		(10,858)		
Infrastructure		(7,103,700)		(1,252,755)		
Plant & Equipment		(906,500)		(454,542)		
Furniture & Equipment		(398,000)		(249,382)		
Repayment of Debentures		(1,219,500)		(316,665)		
Transfer to Reserves	_	(102,100)	_	(55,211)		
	_	(9,958,800)	_	(2,339,413)		
Total Operating and Non-Operating	_	(6,002,900)	_	14,369,489		
Adjustment - Non Cash Items						
Depreciation		5,169,800		1,680,000		
Provisions / Other Accruals		0		16,132		
(Profit) on Sale of Assets		(95,800)		(18,699)		
Loss on Sale of Assets		22,000		8,301		
2000 011 0410 017 100000		22,000		0,301		
ADD - Surplus/(Deficit) 1 July b/f		1,448,900		3,505,095		
LESS - Surplus/(Deficit) 30 June c/f		542,000		19,560,319		
	_	6,002,900	_	(14,369,490)		
	_		=			

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CITY OF NEDLANDS NET CURRENT ASSETS

AS AT 31 OCTOBER 2013

	2013/14	2012/13		
	YTD 31 OCTOBER 2013	YTD 30 JUNE 2013		
Current Assets				
Cash at Bank	1,623,373	1,843,921		
Cash Investments	17,579,054	7,420,663		
Other Financial Assets	0	0		
Debtors - Rates Receivable	7,780,934	869,358		
Debtors - Other	349,820	316,782		
Prepayments	0	0		
Stock	14,169	13,522		
	27,347,350	10,464,246		
Current Liabilities				
Creditors	279,414	1,173,881		
Payroll Deductions	0	0		
Staff Provisions	1,437,190	1,459,436		
Accruals and Provisions - General	6,431	426,996		
Income in Advance	0	(
Borrowings	902,755	1,219,420		
Other	2,198,143	88,195		
	4,823,933	4,367,928		
Net Current Assets	22,523,417	6,096,318		
Less: Restricted Reserves	(3,865,853)	(3,810,643)		
Add: Loan Repayment	902,755	1,219,420		
	19,560,319	3,505,095		

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CITY OF NEDLANDS FINANCIAL SUMMARY - OPERATING - BY BUSINESS UNIT AS AT 31 OCTOBER 2013

	Master Account	October Actual YTD	October Budget YTD	Variance	Committed Balance	June Budget YTD	Budget Available
Govern		Actual 11D	Duuget 11D	variance	Dalance		Available
Govern							
Expense							
20420	Salaries - Governance	183,690	191,668	7,978	0	575,000	391,310
20421	Other Employee Costs - Governance	71,623	62,290	(9,333)	227	149,500	77,650
20423	Office - Governance	5,240	7,872	2,632	3,374	15,800	7,186
20424	Motor Vehicles - Governance	4,163	4,868	706	0	14,600	10,438
20425	Depreciation - Governance	32,841	22,736	(10,105)	0	68,200	35,359
20427	Finance - Governance	42,700	42,700	0	0	128,100	85,400
20428	Insurance - Governance	53,094	67,300	14,206	0	78,500	25,406
20430	Other - Governance	8,711	10,000	1,289	875	30,000	20,414
20434	Professional Fees - Governance	45,323	14,572	(30,751)	43,636	43,700	(45,259)
20450	Special Projects - Governance / PC93	31,476	16,672	(14,804)	5,875	50,000	12,649
Expens	e Total	478,861	440,678	(38,183)	53,987	1,153,400	620,552
Income							
	Sundry Income - Governance	(80)	(11,668)	(11,588)	0	(35,000)	(34,920)
Income	: Total	(80)	(11,668)	(11,588)	0	(35,000)	(34,920)
Total		478,781	429,010	(49,771)	53,987	1,118,400	585,632
	ance Total	478,781	429,010	(49,771)	53,987	1,118,400	585,632
	Resources						
Expense		22.452	25.000			207.200	202.000
	Salaries - HR	83,162	95,068	11,906	0	285,200	202,038
20521	Other Employee Costs - HR	37,006	51,962	14,956	5,995	148,100	105,099
20522	Staff Recruitment - HR	17,030	39,208	22,178	2,602	117,600	97,969
20523	Office - HR	7,556	16,740	9,184	273	19,600	11,772
20524	Motor Vehicles - HR	3,797	4,300	503	0	12,900	9,103
20525	Depreciation - HR	156	368	212	0	1,100	944
20527	Finance - HR	(204,200)	(204,200)	0	0	(612,600)	(408,400)
20530	Other - HR	17.742	936	936	0	2,800	2,800
20534	Professional Fees - HR	17,743	9,068	(8,675)	0	27,200	9,457
20550	Special Projects - HR / PC92	(27.751)	6,468	6,468	0	19,400	19,400
Expense Income		(37,751)	19,918	57,669	8,870	21,300	50,181
50510	Ctrb'n Rmbrs & Donation OPER - HR	(8,906)	0	8,906	0	0	8,906
Income		(8,906)	0	8,900 8,906	0	0	8,906
Total	· Total	(46,657)	19,918	66,575	8,870	21,300	59,088
	Resources Total	(46,657)	19,918	66,575	8,870	21,300	59,088
	ers Of Council	(40,037)	13,310	00,373	0,070	21,300	33,000
Expense							
20323	Office - MOC	183	1,936	1,753	135	5,800	5,482
20325	Depreciation - MOC	290	68	(222)	0	200	(90)
20329	Members of Council - MOC	158,043	104,912	(53,131)	259	274,700	116,398
	Other - MOC	5	1,636	1,631	0	4,900	4,895
Expens		158,521	108,552	(49,969)	394	285,600	126,685
Total		158,521	108,552	(49,969)	394	285,600	126,685
	ers Of Council Total	158,521	108,552	(49,969)	394	285,600	126,685
	inications			(10,000,			,
Expense							
28320	Salaries - Communications	6,824	0	(6,824)	0	0	(6,824)
28323	Office - Communications	13,997	23,468	9,471	22,464	70,400	33,938
28325	Depreciation - Communications	160	168	8	0	500	340
28327	•	13,436	13,436	0	0	40,300	26,864
28330	Other - Communications	3,430	3,868	438	2,687	11,600	5,483
28350	Special Projects - Communications / PC 90	2,302	6,668	4,366	0	20,000	17,698
	e Total	40,148	47,608	7,460	25,152	142,800	77,500
		40,148	47,608	7,460	25,152	142,800	77,500
Total		70,170					
Total	unications Total	40,148	47,608	7,460	25,152	142,800	77,500

Corporate & Strategy
Corporate Strategy & Systems
Corporate Services

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		October	October		Committed	June Budget	Budget
	Master Account	Actual YTD	Budget YTD	Variance	Balance	YTD	Available
Expens 21220	e Salaries - Corporate Services	35,054	20.026	(5,118)	0	89,800	54,746
21221	Other Employee Costs - Corporate Services	5,581	29,936 9,983	4,402	0		21,119
21223	Office - Corporate Services	85	400	315	0	1,200	1,115
21224	Motor Vehicles - Corporate Services	2,944	3,936	992	0	11,800	8,856
21225	Depreciation - Corporate Services	111	0	(111)	0	0	(111)
21250		7,990		346	0	25,000	17,010
Expens	ie Total ate Services Total	51,765 51,765	•	826 826	0	•	102,735 102,735
	ner Services	31,703	32,391	620	U	134,300	102,733
Expens							
21320		60,942	70,100	9,158	0	210,300	149,358
21321	Other Employee Costs - Customer Service	9,848	11,736	1,888	0	28,000	18,152
21323	Office - Customer Service	1,295		1,541	2,331	8,500	4,874
21325	Depreciation - Customer Service	90		10	0		210
21327	Finance - Customer Service	(85,200)	(85,200)	0	0	(255,600)	(170,400)
21330 Expens		(13,025)	336 (92)	336 12,933	0 2,331	1,000 (7,500)	1,000 3,194
-	ner Services Total	(13,025)	(92)	12,933	2,331	(7,500)	3,194
ICT	ici scivices rotui	(13,023)	(32)	12,555	2,331	(1,500)	3,134
Expens	e						
21720	Salaries - ICT	103,709	101,972	(1,737)	0	305,900	202,191
21721	Other Employee Costs - ICT	21,115		2,521	0	61,400	40,285
21723	Office - ICT	6,494	2,272	(4,222)	488	6,800	(182)
21724	Motor Vehicles - ICT	0		2,868	0	•	8,600
21725	Depreciation - ICT Finance - ICT	24,126		28,610	0	158,200	134,074
21727 21728	Insurance - ICT	(421,768) 0	(421,768) 0	0	0	(1,265,300)	(843,532) 0
21730	Other - ICT	0	336	336	0	1,000	1,000
21734	Professional Fees - ICT	2,817	11,568	8,751	19,207	34,700	12,676
21735		252,309		(2,773)	59,582		221,909
Expens	e Total	(11,197)	23,156	34,353	79,277	(154,900)	(222,980)
ICT Tot	al	(11,197)	23,156	34,353	79,277	(154,900)	(222,980)
Record							
Expens		05.077	00.640	4.500		260,000	402.022
22020 22021	Salaries - Records Other Employee Costs - Records	85,077	89,640	4,563	0		183,823
22021	Office - Records	9,802 327	14,304 336	4,502 9	0	400	26,098 73
22025	Depreciation - Records	90	100	10	0	300	210
22027	Finance - Records	(102,560)		24	0		(205,040)
22030	Other - Records	4,457		1,515	3,312	17,900	10,131
22034	Professional Fees - Records	0	1,636	1,636	0	4,900	4,900
	ICT Expenses - Records	6,671	14,872	8,202	0	,	37,930
	e Total	3,865	24,324	20,459	3,312	65,300	58,123
Income	Fees & Charges - Records	(60)	(269)	(200)	0	(1.100)	(1,040)
Income	-	(60) (60)		(308) (308)	0 0		(1,040) (1,040)
Record		3,805		20,151	3,312		57,083
	ate Strategy & Systems Total	31,347		68,264	84,921		(59,967)
Finance	2						
Rates							
Expens							
21920		25,692		(4,956)	0		36,508
	Other Employee Costs - Rates	2,944		292	0		4,156 68 136
	Finance - Rates Other - Rates	43,474 16,477		(6,266) (8,377)	0	111,600 24,300	68,126 7,823
	Professional Fees - Rates	0,477		4,872	0		14,600
	e Total	88,587		(14,435)	0		131,213
Income						, , , , ,	
51908	Rates - Rates	(19,395,606)	(19,431,406)	(35,800)	0	(19,562,600)	(166,994)
Income			(19,431,406)	(35,800)		(19,562,600)	(166,994)
Rates T		(19,307,020)	(19,357,254)	(50,234)	0	(19,342,800)	(35,780)
	ll Finance						
Expens 21420		208,839	204,372	(4.467)	0	613,100	404,261
21420		208,839		(4,467) 8,000	0		61,496
~14 ~ 1	other Employee costs - I mance	25,304	37,304	5,000	U	31,000	01,430

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Master Account nance nicles - Finance on - Finance nance Finance - Finance nance al Fees - Finance ojects - Finance orges - Finance ome - Finance ome - Finance otal	Actual YTD 47,969 5,689 1,473 2,369 (305,662) 0 276 5,217 0 (4,326) (35,515) (65,973) (101,488) (105,814)	39,476 4,600 2,868 2,400 (304,360) 1,400 636 20,472 8,100 17,468 (26,886) (27,268) (54,154) (36,686)	Variance (8,493) (1,089) 1,395 31 1,302 1,400 360 15,255 8,100 21,794 8,629 38,705 47,334 69,128	8alance 16,861 0 0 8,645 0 10,064 3,310 38,880 0 0 38,888	110,600 13,800 8,600 7,200 (913,100) 4,200 1,900 61,400 24,300 23,000 (71,200) (40,600) (111,800)	Available 45,770 8,111 7,127 4,831 (616,083) 4,200 1,624 46,119 20,990 (11,554) (35,685) 25,373
nicles - Finance on - Finance nance inance - Finance ance al Fees - Finance ojects - Finance ome - Finance otal	5,689 1,473 2,369 (305,662) 0 276 5,217 0 (4,326) (35,515) (65,973) (101,488) (105,814)	4,600 2,868 2,400 (304,360) 1,400 636 20,472 8,100 17,468 (26,886) (27,268) (54,154) (36,686)	(1,089) 1,395 31 1,302 1,400 360 15,255 8,100 21,794 8,629 38,705 47,334	0 0 0 8,645 0 0 10,064 3,310 38,880 0 0	13,800 8,600 7,200 (913,100) 4,200 1,900 61,400 24,300 23,000 (71,200) (40,600)	8,111 7,127 4,831 (616,083) 4,200 1,624 46,119 20,990 (11,554)
on - Finance nance Finance - Finance nance al Fees - Finance ojects - Finance ome - Finance otal General Purpose	1,473 2,369 (305,662) 0 276 5,217 0 (4,326) (35,515) (65,973) (101,488) (105,814)	2,868 2,400 (304,360) 1,400 636 20,472 8,100 17,468 (26,886) (27,268) (54,154) (36,686)	1,395 31 1,302 1,400 360 15,255 8,100 21,794 8,629 38,705 47,334	0 0 8,645 0 0 10,064 3,310 38,880 0 0	8,600 7,200 (913,100) 4,200 1,900 61,400 24,300 23,000 (71,200) (40,600)	7,127 4,831 (616,083) 4,200 1,624 46,119 20,990 (11,554)
nance Finance	2,369 (305,662) 0 276 5,217 0 (4,326) (35,515) (65,973) (101,488) (105,814)	2,400 (304,360) 1,400 636 20,472 8,100 17,468 (26,886) (27,268) (54,154) (36,686)	31 1,302 1,400 360 15,255 8,100 21,794 8,629 38,705 47,334	0 8,645 0 0 10,064 3,310 38,880 0 0	7,200 (913,100) 4,200 1,900 61,400 24,300 23,000 (71,200) (40,600)	4,831 (616,083) 4,200 1,624 46,119 20,990 (11,554)
Finance	(305,662) 0 276 5,217 0 (4,326) (35,515) (65,973) (101,488) (105,814)	(304,360) 1,400 636 20,472 8,100 17,468 (26,886) (27,268) (54,154) (36,686)	1,302 1,400 360 15,255 8,100 21,794 8,629 38,705 47,334	8,645 0 0 10,064 3,310 38,880 0 0	(913,100) 4,200 1,900 61,400 24,300 23,000 (71,200) (40,600)	(616,083) 4,200 1,624 46,119 20,990 (11,554)
- Finance nance al Fees - Finance ojects - Finance arges - Finance ome - Finance otal General Purpose arges - General Purpose	0 276 5,217 0 (4,326) (35,515) (65,973) (101,488) (105,814)	1,400 636 20,472 8,100 17,468 (26,886) (27,268) (54,154) (36,686)	1,400 360 15,255 8,100 21,794 8,629 38,705 47,334	0 0 10,064 3,310 38,880 0 0	4,200 1,900 61,400 24,300 23,000 (71,200) (40,600)	4,200 1,624 46,119 20,990 (11,554)
ance al Fees - Finance ojects - Finance arges - Finance ome - Finance otal General Purpose arges - General Purpose	276 5,217 0 (4,326) (35,515) (65,973) (101,488) (105,814)	636 20,472 8,100 17,468 (26,886) (27,268) (54,154) (36,686)	360 15,255 8,100 21,794 8,629 38,705 47,334	0 10,064 3,310 38,880 0 0	1,900 61,400 24,300 23,000 (71,200) (40,600)	1,624 46,119 20,990 (11,554) (35,685)
al Fees - Finance ojects - Finance erges - Finance ome - Finance otal General Purpose erges - General Purpose	5,217 0 (4,326) (35,515) (65,973) (101,488) (105,814)	20,472 8,100 17,468 (26,886) (27,268) (54,154) (36,686)	15,255 8,100 21,794 8,629 38,705 47,334	10,064 3,310 38,880 0 0	61,400 24,300 23,000 (71,200) (40,600)	46,119 20,990 (11,554) (35,685)
ojects - Finance erges - Finance come - Finance otal General Purpose erges - General Purpose	0 (4,326) (35,515) (65,973) (101,488) (105,814)	8,100 17,468 (26,886) (27,268) (54,154) (36,686)	8,100 21,794 8,629 38,705 47,334	3,310 38,880 0 0	24,300 23,000 (71,200) (40,600)	20,990 (11,554) (35,685)
arges - Finance rome - Finance otal General Purpose arges - General Purpose	(4,326) (35,515) (65,973) (101,488) (105,814) 52,059	8,100 17,468 (26,886) (27,268) (54,154) (36,686)	8,100 21,794 8,629 38,705 47,334	38,880 0 0	24,300 23,000 (71,200) (40,600)	(35,685)
arges - Finance rome - Finance otal General Purpose arges - General Purpose	(4,326) (35,515) (65,973) (101,488) (105,814) 52,059	(26,886) (27,268) (54,154) (36,686)	8,629 38,705 47,334	38,880 0 0	(71,200) (40,600)	(35,685)
ome - Finance Ital General Purpose arges - General Purpose	(35,515) (65,973) (101,488) (105,814) 52,059	(26,886) (27,268) (54,154) (36,686)	8,629 38,705 47,334	0 0 0	(71,200) (40,600)	(35,685)
ome - Finance Ital General Purpose arges - General Purpose	(65,973) (101,488) (105,814) 52,059	(27,268) (54,154) (36,686)	38,705 47,334	0 0	(40,600)	
ome - Finance Ital General Purpose arges - General Purpose	(65,973) (101,488) (105,814) 52,059	(27,268) (54,154) (36,686)	38,705 47,334	0 0	(40,600)	
General Purpose arges - General Purpose	(101,488) (105,814) 52,059	(54,154) (36,686)	47,334	0		25,575
General Purpose arges - General Purpose	(105,814)	(36,686)			(1111.800)	(10 212)
General Purpose arges - General Purpose	52,059		69,128	38.880		(10,312)
arges - General Purpose				,	(88,800)	(21,866)
arges - General Purpose						
arges - General Purpose						
-	52,059	103,936	51,877	0	311,800	259,741
-		103,936	51,877	0	311,800	259,741
-						
-	(22)	0	22	0	0	22
erating - General Purpose	(86,485)	(179,225)	(92,740)	0	(716,900)	(630,415)
Reim & Donations Oper - General Purpose	0	(2,068)	(2,068)	0	(6,200)	(6,200)
General Purpose	(192,409)	(298,336)	(105,927)	0	(895,000)	(702,591)
serierar rurpose				0	(1,618,100)	
-1-1	(278,916)	(479,629)	(200,713)		•	(1,339,184)
otal	(226,857)	(375,693)	(148,836)	0	(1,306,300)	(1,079,443)
ared Services	17,229	16,168	(1,061)	2,515		28,756
al Fees - Shared Services	0	12,936	12,936	0	38,800	38,800
	17,229	29,104	11,875	2,515	87,300	67,556
tal	17,229	29,104	11,875	2,515	87,300	67,556
	(19,622,462)	(19,740,529)	(118,067)	41,395	(20,650,600)	(1,069,533)
gy Total	(19.591.115)	(19.640.918)	(49.803)	126.316	(20.594.300)	(1,129,500)
				<u> </u>		
nment						
•						
pinent						
	404 404	02.726	(44.505)		270 200	472.760
						173,769
	•					24,883
mmunity Development	12	1,208	1,196	0	3,600	3,588
on - Community Development	1,167	2,568	1,401	0	7,700	6,533
Community Development	43,700	43,700	0	0	131,100	87,400
mmunity Development	382	2,272	1,890	0	6,800	6,418
				0		(65)
·						169,475
						119,757
nties - community Development / 1 coz-o7						591,759
	207,042	2/2,032	05,010	0,333	005,000	331,733
					/	()
, ,						(3,931)
erating - Community Development	(500)	(8,300)	(7,800)	0	(33,200)	(32,700)
& Donation OPRL - Community Development	(1,000)	0	1,000	0	0	1,000
	(3,269)	(10,200)	(6,931)	0	(38,900)	(35,631)
pment Total	203,773	262,452	58,679	6,999	766,900	556,128
es		·	·			
arges - Community Facilities	(3 333)	(3.500)	(167)	0	(10.500)	(7,167)
						(5,942)
						(92,294)
ome - Community Facilities	(4,320)	0	4,320	0	0	4,320
	(88,217)	(63,112)	25,105	0	(189,300)	(101,083)
es Total	(88,217)	(63,112)	25,105	0	(189,300)	(101,083)
VRC						
	ared Services tal tal tal tal tal tal tappment ta	tal Fees - Shared Services tal 17,229 tal 17,229 (19,622,462) tal (19,591,115) tal tal tal (19,591,115) tal tal tal tal (19,591,115) tal tal tal tal tal tal tal ta	1,936 1,936 1,936 1,936 1,936 1,936 1,936 1,929 2,9104 1,962,462 1,9740,529 1,9640,918 1,9591,115 1,9640,918 1,9591,115 1,9640,918 1,9591,115 1,9640,918 1,9591,115 1,9640,918 1,9591,115 1,9640,918 1,9591,115 1,9640,918 1,9591,115 1,9640,918 1,9591,115 1,9640,918 1,9591,115 1,9640,918 1,9591,115 1,9640,918 1,9591,115 1,9640,918 1,9591,115 1,9640,918 1,9591,115 1,9640,918 1,9591,115 1,9640,918 1,9591,115 1,9640,918 1,9640,91	12,936 12,936 12,936 12,936 13	12,936 12,936 12,936 12,936 12,936 13,936 1	12,936 12,936 0 38,800 17,229 29,104 11,875 2,515 87,300 17,229 29,104 11,875 2,515 87,300 17,229 29,104 11,875 2,515 87,300 17,229 29,104 11,875 2,515 87,300 17,229 29,104 11,875 2,515 87,300 17,229 19,640,529 118,667 14,395 120,650,600 18,900 19,640,918 118,667 14,395 120,650,600 18,900 19,640,918 14,9803 126,316 120,594,300 19,640,918 14,9803 126,316 120,594,300 19,640,918 14,9803 126,316 120,594,300 19,640,918 14,9803 126,316 120,594,300 19,640,918 14,9803 126,316 120,594,300 19,640,918 14,9803 126,316 120,594,300 19,640,918 14,918

October October

Committed June Budget Budget

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		October	October		Committed	June Budget	Budget
	Master Account	Actual YTD	Budget YTD	Variance	Balance	YTD	Available
29321	Other Employee Cost - Volunteer Services VRC	909	3,536	2,627	0	8,200	7,291
29323	Office - Volunteer Services VRC	67	2,608	2,541	0	7,200	7,133
29327	Finance - Volunteer Services VRC	11,536	11,536	0	0	34,600	23,064
	Other - Volunteer Services VRC	1,423	5,036	3,613	0	15,100	13,677
	ICT Expenses - Volunteer Services VRC	36	0	(36)	0	0	(36)
Expense	e Total	35,724	44,352	8,628	0	130,000	94,276
Income 59304	Grants Operating - Volunteer Services VRC	(14,095)	(13,900)	195	0	(27,800)	(13,705)
Income 1	· •	(14,095)	(13,900)	195	0	(27,800)	(13,705)
	er Services VRC Total	21,629	30,452	8,823	0	102,200	80,571
Voluntee	er Services NVS						
Expense							
29220	Salaries - Volunteer Services NVS	7,483	7,536	53	0	22,600	15,117
	Other Employee Costs - Volunteer Services NVS	206	1,204	998	0	2,800	2,594
	Office - Volunteer Services NVS	239	1,304	1,065	0	3,900	3,661
	Finance - Volunteer Services NVS	8,600	8,600	0	0	25,800	17,200
	Other - Volunteer Services NVS	687 0	1,304 1,300	617	264 0	3,900	2,949 3,900
29250 Expense	Special Projects - Volunteer Services NVS	17,216	21,248	1,300 4,032	264	3,900 62,900	45,421
	er Services NVS Total	17,216	21,248	4,032	264	62,900	45,421
	n Community Centre	17,210	21,270	7,032	204	32,300	75,721
Expense	·						
	Salaries - Tresillian CC	56,989	47,668	(9,321)	0	143,000	86,011
29121	Other Employee Costs - Tresillan CC	6,911	8,904	1,993	0	20,700	13,789
	Office - Tresillian CC	7,903	3,308	(4,595)	3,122	9,900	(1,125)
	Depreciation - Tresillan CC	968	2,436	1,468	0	7,300	6,332
	Utility - Tresillan CC	4,487	4,004	(483)	0	12,000	7,513
	Finance - Tresillan CC	25,160	24,036	(1,124)	0	72,100	46,940
	Other - Tresillan CC	4,383	6,804	2,421	576	20,400	15,441
	ICT Expenses - Tresillan CC Courses - Tresillan CC	0 36,514	2,336 40,704	2,336	9,886	7,000	7,000 75,700
	Exhibition	369	3,568	4,190 3,199	136	122,100 10,700	10,194
23130	LAMBRION	303	3,300	3,133	130	10,700	10,134
Expense	Total	143.684	143.768	84	13.721	425.200	267.795
Expense Income	• Total	143,684	143,768	84	13,721	425,200	267,795
Income	Fees & Charges - Tresillan CC	143,684 (96,196)	143,768 (81,008)	15,188	13,721	425,200 (243,000)	267,795 (146,804)
Income 59101							·
59101 59109 59110	Fees & Charges - Tresillan CC Council Property - Tresillan CC Sundry Income - Tresillan CC	(96,196)	(81,008)	15,188	0 0 0	(243,000) (26,100) (1,000)	(146,804)
59101 59109 59110 Income	Fees & Charges - Tresillan CC Council Property - Tresillan CC Sundry Income - Tresillan CC Total	(96,196) (8,761) (524) (105,481)	(81,008) (8,700) (336) (90,044)	15,188 61 188 15,437	0 0 0	(243,000) (26,100) (1,000) (270,100)	(146,804) (17,339) (476) (164,619)
59101 59109 59110 Income	Fees & Charges - Tresillan CC Council Property - Tresillan CC Sundry Income - Tresillan CC Total n Community Centre Total	(96,196) (8,761) (524) (105,481) 38,204	(81,008) (8,700) (336) (90,044) 53,724	15,188 61 188 15,437 15,520	0 0 0 0 13,721	(243,000) (26,100) (1,000) (270,100) 155,100	(146,804) (17,339) (476) (164,619) 103,176
Income 59101 59109 59110 Income Tresillian Commun	Fees & Charges - Tresillan CC Council Property - Tresillan CC Sundry Income - Tresillan CC Total n Community Centre Total nity Development Total	(96,196) (8,761) (524) (105,481)	(81,008) (8,700) (336) (90,044)	15,188 61 188 15,437	0 0 0	(243,000) (26,100) (1,000) (270,100)	(146,804) (17,339) (476) (164,619)
Income 59101 59109 59110 Income Tresillian Commun	Fees & Charges - Tresillan CC Council Property - Tresillan CC Sundry Income - Tresillan CC Total In Community Centre Total Inity Development Total Inity Service Centres	(96,196) (8,761) (524) (105,481) 38,204	(81,008) (8,700) (336) (90,044) 53,724	15,188 61 188 15,437 15,520	0 0 0 0 13,721	(243,000) (26,100) (1,000) (270,100) 155,100	(146,804) (17,339) (476) (164,619) 103,176
Income 59101 59109 59110 Income Tresillian Commun Library S	Fees & Charges - Tresillan CC Council Property - Tresillan CC Sundry Income - Tresillan CC Total n Community Centre Total nity Development Total nity Service Centres Services	(96,196) (8,761) (524) (105,481) 38,204	(81,008) (8,700) (336) (90,044) 53,724	15,188 61 188 15,437 15,520	0 0 0 0 13,721	(243,000) (26,100) (1,000) (270,100) 155,100	(146,804) (17,339) (476) (164,619) 103,176
Income 59101 59109 59110 Income Tresillian Commur Commur Library S Expense	Fees & Charges - Tresillan CC Council Property - Tresillan CC Sundry Income - Tresillan CC Total In Community Centre Total Inity Development Total Inity Service Centres Services	(96,196) (8,761) (524) (105,481) 38,204 192,604	(81,008) (8,700) (336) (90,044) 53,724 304,764	15,188 61 188 15,437 15,520 112,160	0 0 0 0 13,721 20,983	(243,000) (26,100) (1,000) (270,100) 155,100 897,800	(146,804) (17,339) (476) (164,619) 103,176 684,213
Income 59101 59109 59110 Income Tresillian Commur Commur Library S Expense 28523	Fees & Charges - Tresillan CC Council Property - Tresillan CC Sundry Income - Tresillan CC Total In Community Centre Total Inity Development Total Inity Service Centres Services Office - Mt Claremont Library	(96,196) (8,761) (524) (105,481) 38,204 192,604	(81,008) (8,700) (336) (90,044) 53,724 304,764	15,188 61 188 15,437 15,520 112,160	0 0 0 0 13,721 20,983	(243,000) (26,100) (1,000) (270,100) 155,100 897,800	(146,804) (17,339) (476) (164,619) 103,176 684,213
Income 59101 59109 59110 Income Tresillian Commur Library S Expense 28523 28525	Fees & Charges - Tresillan CC Council Property - Tresillan CC Sundry Income - Tresillan CC Total In Community Centre Total Inity Development Total Inity Service Centres Services	(96,196) (8,761) (524) (105,481) 38,204 192,604	(81,008) (8,700) (336) (90,044) 53,724 304,764	15,188 61 188 15,437 15,520 112,160	0 0 0 0 13,721 20,983	(243,000) (26,100) (1,000) (270,100) 155,100 897,800	(146,804) (17,339) (476) (164,619) 103,176 684,213
Income 59101 59109 59110 Income Tresillian Commur Library S Expense 28523 28525 28526	Fees & Charges - Tresillan CC Council Property - Tresillan CC Sundry Income - Tresillan CC Total In Community Centre Total Inity Development Total Inity Service Centres Services Office - Mt Claremont Library Depreciation - Mt Claremont Library	(96,196) (8,761) (524) (105,481) 38,204 192,604	(81,008) (8,700) (336) (90,044) 53,724 304,764	15,188 61 188 15,437 15,520 112,160 1,519 891	0 0 0 0 13,721 20,983	(243,000) (26,100) (1,000) (270,100) 155,100 897,800	(146,804) (17,339) (476) (164,619) 103,176 684,213
Income 59101 59109 59110 Income Tresillian Commur Library S Expense 28523 28525 28526 28530	Fees & Charges - Tresillan CC Council Property - Tresillan CC Sundry Income - Tresillan CC Total In Community Centre Total Inity Development Total Inity Service Centres Services Office - Mt Claremont Library Depreciation - Mt Claremont Library Utility - Mt Claremont Library	(96,196) (8,761) (524) (105,481) 38,204 192,604 5,625 709 1,513	(81,008) (8,700) (336) (90,044) 53,724 304,764 7,144 1,600 2,372	15,188 61 188 15,437 15,520 112,160 1,519 891 859	0 0 0 13,721 20,983	(243,000) (26,100) (1,000) (270,100) 155,100 897,800 21,400 4,800 7,100	(146,804) (17,339) (476) (164,619) 103,176 684,213 15,576 4,091 5,587 19,705
Income 59101 59109 59110 Income Tresillian Commur Library S Expense 28523 28525 28526 28530 28535 28720	Fees & Charges - Tresillan CC Council Property - Tresillan CC Sundry Income - Tresillan CC Total In Community Centre Total Inity Development Total Inity Service Centres Services Office - Mt Claremont Library Depreciation - Mt Claremont Library Utility - Mt Claremont Library ICT Expenses - Mt Claremont Library Salaries - Library Services	(96,196) (8,761) (524) (105,481) 38,204 192,604 5,625 709 1,513 4,504 5,458 220,668	(81,008) (8,700) (336) (90,044) 53,724 304,764 7,144 1,600 2,372 8,872 4,740 248,208	15,188 61 188 15,437 15,520 112,160 1,519 891 859 4,368 (718) 27,540	0 0 0 13,721 20,983 199 0 0 2,391 55	(243,000) (26,100) (1,000) (270,100) 155,100 897,800 21,400 4,800 7,100 26,600 14,200 744,600	(146,804) (17,339) (476) (164,619) 103,176 684,213 15,576 4,091 5,587 19,705 8,688 523,932
Income 59101 59109 59110 Income Tresillian Commur Library S Expense 28523 28525 28526 28530 28535 28720 28721	Fees & Charges - Tresillan CC Council Property - Tresillan CC Sundry Income - Tresillan CC Total In Community Centre Total Inity Development Total Inity Service Centres Services Office - Mt Claremont Library Depreciation - Mt Claremont Library Utility - Mt Claremont Library ICT Expenses - Mt Claremont Library Salaries - Library Services Other Employee Costs - Library Services	(96,196) (8,761) (524) (105,481) 38,204 192,604 5,625 709 1,513 4,504 5,458 220,668 32,576	(81,008) (8,700) (336) (90,044) 53,724 304,764 7,144 1,600 2,372 8,872 4,740 248,208 32,272	15,188 61 188 15,437 15,520 112,160 1,519 891 859 4,368 (718) 27,540 (304)	0 0 0 13,721 20,983 199 0 0 2,391 55 0	(243,000) (26,100) (1,000) (270,100) 155,100 897,800 21,400 4,800 7,100 26,600 14,200 744,600 76,800	(146,804) (17,339) (476) (164,619) 103,176 684,213 15,576 4,091 5,587 19,705 8,688 523,932 44,224
Income 59101 59109 59110 Income Tresillian Commur Library S Expense 28523 28525 28526 28530 28535 28720 28721 28723	Fees & Charges - Tresillan CC Council Property - Tresillan CC Sundry Income - Tresillan CC Total In Community Centre Total Inity Development Total Inity Service Centres Services Office - Mt Claremont Library Depreciation - Mt Claremont Library Utility - Mt Claremont Library ICT Expenses - Mt Claremont Library Salaries - Library Services Other Employee Costs - Library Services Office - Nedlands Library	(96,196) (8,761) (524) (105,481) 38,204 192,604 5,625 709 1,513 4,504 5,458 220,668 32,576 16,157	(81,008) (8,700) (336) (90,044) 53,724 304,764 7,144 1,600 2,372 8,872 4,740 248,208 32,272 19,908	15,188 61 188 15,437 15,520 112,160 1,519 891 859 4,368 (718) 27,540 (304) 3,751	0 0 0 13,721 20,983 199 0 0 2,391 55 0 0	(243,000) (26,100) (1,000) (270,100) 155,100 897,800 21,400 4,800 7,100 26,600 14,200 744,600 76,800 55,500	(146,804) (17,339) (476) (164,619) 103,176 684,213 15,576 4,091 5,587 19,705 8,688 523,932 44,224 39,129
Income 59101 59109 59110 Income Tresillian Commur Library S Expense 28523 28525 28526 28530 28535 28720 28721 28723 28724	Fees & Charges - Tresillan CC Council Property - Tresillan CC Sundry Income - Tresillan CC Total In Community Centre Total Inity Development Total Inity Service Centres Services Office - Mt Claremont Library Depreciation - Mt Claremont Library Utility - Mt Claremont Library ICT Expenses - Mt Claremont Library Salaries - Library Services Other Employee Costs - Library Services Office - Nedlands Library Motor Vehicles - Nedlands Library	(96,196) (8,761) (524) (105,481) 38,204 192,604 5,625 709 1,513 4,504 5,458 220,668 32,576 16,157 2,813	(81,008) (8,700) (336) (90,044) 53,724 304,764 7,144 1,600 2,372 8,872 4,740 248,208 32,272 19,908 3,868	15,188 61 188 15,437 15,520 112,160 1,519 891 859 4,368 (718) 27,540 (304) 3,751 1,056	0 0 0 13,721 20,983 199 0 0 2,391 55 0 0 214	(243,000) (26,100) (1,000) (270,100) 155,100 897,800 21,400 4,800 7,100 26,600 14,200 744,600 76,800 55,500 11,600	(146,804) (17,339) (476) (164,619) 103,176 684,213 15,576 4,091 5,587 19,705 8,688 523,932 44,224 39,129 8,788
Income 59101 59109 59110 Income Tresillian Commur Library S Expense 28523 28525 28526 28530 28535 28720 28721 28723 28724 28725	Fees & Charges - Tresillan CC Council Property - Tresillan CC Sundry Income - Tresillan CC Total In Community Centre Total Inity Development Total Inity Service Centres Services Office - Mt Claremont Library Depreciation - Mt Claremont Library Utility - Mt Claremont Library ICT Expenses - Mt Claremont Library Salaries - Library Services Office - Nedlands Library Motor Vehicles - Nedlands Library Depreciation - Nedlands Library	(96,196) (8,761) (524) (105,481) 38,204 192,604 5,625 709 1,513 4,504 5,458 220,668 32,576 16,157 2,813 2,924	(81,008) (8,700) (336) (90,044) 53,724 304,764 7,144 1,600 2,372 8,872 4,740 248,208 32,272 19,908 3,868 5,968	15,188 61 188 15,437 15,520 112,160 1,519 891 859 4,368 (718) 27,540 (304) 3,751 1,056 3,044	0 0 0 13,721 20,983 199 0 0 2,391 55 0 0 214	(243,000) (26,100) (1,000) (270,100) 155,100 897,800 21,400 4,800 7,100 26,600 14,200 744,600 76,800 55,500 11,600 17,900	(146,804) (17,339) (476) (164,619) 103,176 684,213 15,576 4,091 5,587 19,705 8,688 523,932 44,224 39,129 8,788 14,976
Income 59101 59109 59110 Income Tresillian Commur Library S Expense 28523 28525 28526 28530 28535 28720 28721 28723 28724 28725 28726	Fees & Charges - Tresillan CC Council Property - Tresillan CC Sundry Income - Tresillan CC Total In Community Centre Total Inity Development Total Inity Service Centres Services Office - Mt Claremont Library Depreciation - Mt Claremont Library Utility - Mt Claremont Library ICT Expenses - Mt Claremont Library Salaries - Library Services Other Employee Costs - Library Services Office - Nedlands Library Motor Vehicles - Nedlands Library Depreciation - Nedlands Library Utility - Nedlands Library Utility - Nedlands Library	(96,196) (8,761) (524) (105,481) 38,204 192,604 5,625 709 1,513 4,504 5,458 220,668 32,576 16,157 2,813 2,924 8,576	(81,008) (8,700) (336) (90,044) 53,724 304,764 7,144 1,600 2,372 8,872 4,740 248,208 32,272 19,908 3,868 5,968 10,036	15,188 61 188 15,437 15,520 112,160 1,519 891 859 4,368 (718) 27,540 (304) 3,751 1,056 3,044 1,460	0 0 0 13,721 20,983 199 0 0 2,391 55 0 0 214 0	(243,000) (26,100) (1,000) (270,100) 155,100 897,800 21,400 4,800 7,100 26,600 14,200 744,600 76,800 55,500 11,600 17,900 30,100	(146,804) (17,339) (476) (164,619) 103,176 684,213 15,576 4,091 5,587 19,705 8,688 523,932 44,224 39,129 8,788 14,976 21,524
Income 59101 59109 59110 Income Tresillian Commur Library S Expense 28523 28525 28526 28530 28535 28720 28721 28723 28724 28725 28726 28726	Fees & Charges - Tresillan CC Council Property - Tresillan CC Sundry Income - Tresillan CC Total In Community Centre Total Inity Development Total Inity Service Centres Services Office - Mt Claremont Library Depreciation - Mt Claremont Library Utility - Mt Claremont Library ICT Expenses - Mt Claremont Library Salaries - Library Services Other Employee Costs - Library Services Office - Nedlands Library Motor Vehicles - Nedlands Library Utility - Nedlands Library Utility - Nedlands Library Depreciation - Nedlands Library Utility - Nedlands Library Finance - Nedlands Library	(96,196) (8,761) (524) (105,481) 38,204 192,604 5,625 709 1,513 4,504 5,458 220,668 32,576 16,157 2,813 2,924 8,576 144,700	(81,008) (8,700) (336) (90,044) 53,724 304,764 7,144 1,600 2,372 8,872 4,740 248,208 32,272 19,908 3,868 5,968 10,036 144,700	15,188 61 188 15,437 15,520 112,160 1,519 891 859 4,368 (718) 27,540 (304) 3,751 1,056 3,044 1,460	0 0 0 13,721 20,983 199 0 0 2,391 55 0 0 214 0	(243,000) (26,100) (1,000) (270,100) 155,100 897,800 21,400 4,800 7,100 26,600 14,200 744,600 76,800 55,500 11,600 17,900 30,100 434,100	(146,804) (17,339) (476) (164,619) 103,176 684,213 15,576 4,091 5,587 19,705 8,688 523,932 44,224 39,129 8,788 14,976 21,524 289,400
Income 59101 59109 59110 Income Tresillian Commur Library S Expense 28523 28525 28526 28530 28535 28720 28721 28723 28724 28725 28726 28727 28730	Fees & Charges - Tresillan CC Council Property - Tresillan CC Sundry Income - Tresillan CC Total In Community Centre Total Inity Development Total Inity Service Centres Services Office - Mt Claremont Library Depreciation - Mt Claremont Library Utility - Mt Claremont Library ICT Expenses - Mt Claremont Library ICT Expenses - Mt Claremont Library Salaries - Library Services Other Employee Costs - Library Services Office - Nedlands Library Motor Vehicles - Nedlands Library Utility - Nedlands Library Utility - Nedlands Library Finance - Nedlands Library Other - Nedlands Library	(96,196) (8,761) (524) (105,481) 38,204 192,604 5,625 709 1,513 4,504 5,458 220,668 32,576 16,157 2,813 2,924 8,576 144,700 16,017	(81,008) (8,700) (336) (90,044) 53,724 304,764 7,144 1,600 2,372 8,872 4,740 248,208 32,272 19,908 3,868 5,968 10,036	15,188 61 188 15,437 15,520 112,160 1,519 891 859 4,368 (718) 27,540 (304) 3,751 1,056 3,044 1,460	0 0 0 13,721 20,983 199 0 0 2,391 55 0 0 214 0	(243,000) (26,100) (1,000) (270,100) 155,100 897,800 21,400 4,800 7,100 26,600 14,200 744,600 76,800 55,500 11,600 17,900 30,100 434,100 82,700	(146,804) (17,339) (476) (164,619) 103,176 684,213 15,576 4,091 5,587 19,705 8,688 523,932 44,224 39,129 8,788 14,976 21,524 289,400 62,306
Income 59101 59109 59110 Income Tresillian Commur Library S Expense 28523 28525 28526 28530 28535 28720 28721 28723 28724 28725 28726 28727 28730 28731	Fees & Charges - Tresillan CC Council Property - Tresillan CC Sundry Income - Tresillan CC Total In Community Centre Total Inity Development Total Inity Service Centres Services Office - Mt Claremont Library Depreciation - Mt Claremont Library Utility - Mt Claremont Library ICT Expenses - Mt Claremont Library Salaries - Library Services Other Employee Costs - Library Services Office - Nedlands Library Motor Vehicles - Nedlands Library Utility - Nedlands Library Utility - Nedlands Library Depreciation - Nedlands Library Utility - Nedlands Library Finance - Nedlands Library	(96,196) (8,761) (524) (105,481) 38,204 192,604 5,625 709 1,513 4,504 5,458 220,668 32,576 16,157 2,813 2,924 8,576 144,700	(81,008) (8,700) (336) (90,044) 53,724 304,764 7,144 1,600 2,372 8,872 4,740 248,208 32,272 19,908 3,868 5,968 10,036 144,700 27,576	15,188 61 188 15,437 15,520 112,160 1,519 891 859 4,368 (718) 27,540 (304) 3,751 1,056 3,044 1,460 0 11,559	0 0 0 13,721 20,983 199 0 0 2,391 55 0 0 214 0 0 0 4,377	(243,000) (26,100) (1,000) (270,100) 155,100 897,800 21,400 4,800 7,100 26,600 14,200 744,600 76,800 55,500 11,600 17,900 30,100 434,100	(146,804) (17,339) (476) (164,619) 103,176 684,213 15,576 4,091 5,587 19,705 8,688 523,932 44,224 39,129 8,788 14,976 21,524 289,400
Income 59101 59109 59110 Income Tresillian Commur Library S Expense 28523 28525 28526 28530 28535 28720 28721 28723 28724 28725 28726 28727 28730 28731 28734	Fees & Charges - Tresillan CC Council Property - Tresillan CC Sundry Income - Tresillan CC Total In Community Centre Total Inity Development Total Inity Service Centres Services Office - Mt Claremont Library Depreciation - Mt Claremont Library Utility - Mt Claremont Library ICT Expenses - Mt Claremont Library ICT Expenses - Mt Claremont Library Salaries - Library Services Other Employee Costs - Library Services Office - Nedlands Library Motor Vehicles - Nedlands Library Utility - Nedlands Library Utility - Nedlands Library Finance - Nedlands Library Other - Nedlands Library Other - Nedlands Library Other - Nedlands Library	(96,196) (8,761) (524) (105,481) 38,204 192,604 5,625 709 1,513 4,504 5,458 220,668 32,576 16,157 2,813 2,924 8,576 144,700 16,017	(81,008) (8,700) (336) (90,044) 53,724 304,764 7,144 1,600 2,372 8,872 4,740 248,208 32,272 19,908 3,868 5,968 10,036 144,700 27,576 668	15,188 61 188 15,437 15,520 112,160 1,519 891 859 4,368 (718) 27,540 (304) 3,751 1,056 3,044 1,460 0 11,559 668	0 0 0 13,721 20,983 199 0 0 2,391 55 0 0 214 0 0 0 4,377	(243,000) (26,100) (1,000) (270,100) 155,100 897,800 21,400 4,800 7,100 26,600 14,200 744,600 76,800 55,500 11,600 17,900 30,100 434,100 82,700 2,000	(146,804) (17,339) (476) (164,619) 103,176 684,213 15,576 4,091 5,587 19,705 8,688 523,932 44,224 39,129 8,788 14,976 21,524 289,400 62,306 2,000
Income 59101 59109 59110 Income Tresillian Commur Commur Library S Expense 28523 28525 28526 28530 28535 28720 28721 28723 28724 28725 28726 28727 28730 28731 28734 28735	Fees & Charges - Tresillan CC Council Property - Tresillan CC Sundry Income - Tresillan CC Total In Community Centre Total Inity Development Total Inity Service Centres Services Office - Mt Claremont Library Depreciation - Mt Claremont Library Utility - Mt Claremont Library ICT Expenses - Mt Claremont Library ICT Expenses - Mt Claremont Library Salaries - Library Services Other Employee Costs - Library Services Office - Nedlands Library Motor Vehicles - Nedlands Library Utility - Nedlands Library Utility - Nedlands Library Finance - Nedlands Library Other - Nedlands Library Other - Nedlands Library Grants Expenditure - Nedlands Library Professional Fees - Nedlands Library	(96,196) (8,761) (524) (105,481) 38,204 192,604 5,625 709 1,513 4,504 5,458 220,668 32,576 16,157 2,813 2,924 8,576 144,700 16,017 0	(81,008) (8,700) (336) (90,044) 53,724 304,764 7,144 1,600 2,372 4,740 248,208 32,272 19,908 3,868 5,968 10,036 144,700 27,576 668 400	15,188 61 188 15,437 15,520 112,160 1,519 891 859 4,368 (718) 27,540 (304) 3,751 1,056 3,044 1,460 0 11,559 668 400	0 0 0 13,721 20,983 199 0 0,2,391 55 0 0 214 0 0 0 4,377 0 1,136	(243,000) (26,100) (1,000) (270,100) 155,100 897,800 21,400 4,800 7,100 26,600 14,200 744,600 76,800 55,500 11,600 17,900 30,100 434,100 82,700 2,000 1,200	(146,804) (17,339) (476) (164,619) 103,176 684,213 15,576 4,091 5,587 19,705 8,688 523,932 44,224 39,129 8,788 14,976 21,524 289,400 62,306 2,000 64
Income 59101 59109 59110 Income Tresillian Commur Library S Expense 28523 28525 28526 28530 28535 28720 28721 28723 28724 28725 28726 28727 28730 28731 28734 28735 28750 Expense	Fees & Charges - Tresillan CC Council Property - Tresillan CC Sundry Income - Tresillan CC Total In Community Centre Total Inity Development Total Inity Service Centres Services Office - Mt Claremont Library Depreciation - Mt Claremont Library Utility - Mt Claremont Library Utility - Mt Claremont Library ICT Expenses - Mt Claremont Library ICT Expenses - Mt Claremont Library Salaries - Library Services Other Employee Costs - Library Services Office - Nedlands Library Motor Vehicles - Nedlands Library Utility - Nedlands Library Utility - Nedlands Library Utility - Nedlands Library Finance - Nedlands Library Other - Nedlands Library France - Nedlands Library Other - Nedlands Library Other - Nedlands Library Frants Expenditure - Nedlands Library Professional Fees - Nedlands Library ICT Expenses - Nedlands Library Special Projects - Nedlands Library	(96,196) (8,761) (524) (105,481) 38,204 192,604 5,625 709 1,513 4,504 5,458 220,668 32,576 16,157 2,813 2,924 8,576 144,700 16,017 0 0 5,601	(81,008) (8,700) (336) (90,044) 53,724 304,764 7,144 1,600 2,372 4,740 248,208 32,272 19,908 3,868 5,968 10,036 144,700 27,576 668 400 10,740	15,188 61 188 15,437 15,520 112,160 1,519 891 859 4,368 (718) 27,540 (304) 3,751 1,056 3,044 1,460 0 11,559 668 400 5,139	0 0 0 13,721 20,983 199 0 0 2,391 55 0 0 214 0 0 0 4,377 0 1,136	(243,000) (26,100) (1,000) (270,100) 155,100 897,800 21,400 4,800 7,100 26,600 14,200 744,600 76,800 55,500 11,600 17,900 30,100 434,100 82,700 2,000 1,200 32,200	(146,804) (17,339) (476) (164,619) 103,176 684,213 15,576 4,091 5,587 19,705 8,688 523,932 44,224 39,129 8,788 14,976 21,524 289,400 62,306 2,000 64 26,599 2,900
Income 59101 59109 59110 Income Tresillian Commur Library S Expense 28523 28525 28526 28530 28535 28720 28721 28723 28724 28725 28726 28727 28730 28731 28734 28735 28750 Expense Income	Fees & Charges - Tresillan CC Council Property - Tresillan CC Sundry Income - Tresillan CC Total In Community Centre Total Inity Development Total Inity Service Centres Services Office - Mt Claremont Library Depreciation - Mt Claremont Library Utility - Mt Claremont Library Other - Mt Claremont Library ICT Expenses - Mt Claremont Library Salaries - Library Services Office - Nedlands Library Utility - Mt Claremont Library Utility - Nedlands Library Utility - Nedlands Library Depreciation - Nedlands Library Utility - Nedlands Library Utility - Nedlands Library Other - Nedlands Library Grants Expenditure - Nedlands Library Professional Fees - Nedlands Library ICT Expenses - Nedlands Library Special Projects - Nedlands Library	(96,196) (8,761) (524) (105,481) 38,204 192,604 5,625 709 1,513 4,504 5,458 220,668 32,576 16,157 2,813 2,924 8,576 144,700 16,017 0 0 5,601 0 467,842	(81,008) (8,700) (336) (90,044) 53,724 304,764 7,144 1,600 2,372 8,872 4,740 248,208 32,272 19,908 3,868 5,968 10,036 144,700 27,576 668 400 10,740 968 530,040	15,188 61 188 15,437 15,520 112,160 1,519 891 859 4,368 (718) 27,540 (304) 3,751 1,056 3,044 1,460 0 11,559 668 400 5,139 968 62,198	0 0 0 13,721 20,983 199 0 0 2,391 55 0 0 214 0 0 0 4,377 0 1,136 0 0	(243,000) (26,100) (1,000) (270,100) 155,100 897,800 21,400 4,800 7,100 26,600 14,200 744,600 76,800 55,500 11,600 17,900 30,100 434,100 82,700 2,000 1,200 32,200 2,900 1,565,700	(146,804) (17,339) (476) (164,619) 103,176 684,213 15,576 4,091 5,587 19,705 8,688 523,932 44,224 39,129 8,788 14,976 21,524 289,400 62,306 2,000 64 26,599 2,900 1,089,487
Income 59101 59109 59110 Income Tresillian Commur Library S Expense 28523 28525 28526 28530 28535 28720 28721 28723 28724 28725 28726 28730 28731 28734 28735 28750 Expense Income 58501	Fees & Charges - Tresillan CC Council Property - Tresillan CC Sundry Income - Tresillan CC Total In Community Centre Total Inity Development Total Inity Service Centres Services Office - Mt Claremont Library Depreciation - Mt Claremont Library Utility - Mt Claremont Library Utility - Mt Claremont Library ICT Expenses - Mt Claremont Library ICT Expenses - Mt Claremont Library Salaries - Library Services Other Employee Costs - Library Services Office - Nedlands Library Motor Vehicles - Nedlands Library Utility - Nedlands Library Utility - Nedlands Library Finance - Nedlands Library Other - Nedlands Library Other - Nedlands Library Frofessional Fees - Nedlands Library Professional Fees - Nedlands Library Special Projects - Nedlands Library Fees & Charges - Mt Claremont Library	(96,196) (8,761) (524) (105,481) 38,204 192,604 5,625 709 1,513 4,504 5,458 220,668 32,576 16,157 2,813 2,924 8,576 144,700 16,017 0 0 5,601 0 467,842	(81,008) (8,700) (336) (90,044) 53,724 304,764 7,144 1,600 2,372 8,872 4,740 248,208 32,272 19,908 3,868 10,036 144,700 27,576 668 400 10,740 968 530,040	15,188 61 188 15,437 15,520 112,160 1,519 891 859 4,368 (718) 27,540 (304) 3,751 1,056 3,044 1,460 0 11,559 668 400 5,139 968 62,198	0 0 0 13,721 20,983 199 0 0 2,391 55 0 0 214 0 0 0 4,377 0 1,136 0 0 8,371	(243,000) (26,100) (1,000) (270,100) 155,100 897,800 21,400 4,800 7,100 26,600 14,200 744,600 76,800 55,500 11,600 17,900 30,100 434,100 82,700 2,000 1,200 32,200 2,900 1,565,700	(146,804) (17,339) (476) (164,619) 103,176 684,213 15,576 4,091 5,587 19,705 8,688 523,932 44,224 39,129 8,788 14,976 21,524 289,400 62,306 2,000 64 26,599 2,900 1,089,487
Income 59101 59109 59110 Income Tresillian Commur Library S Expense 28523 28525 28526 28530 28535 28720 28721 28723 28724 28725 28726 28730 28731 28734 28735 28750 Expense Income 58501 58510	Fees & Charges - Tresillan CC Council Property - Tresillan CC Sundry Income - Tresillan CC Total In Community Centre Total Inity Development Total Inity Service Centres Services Office - Mt Claremont Library Depreciation - Mt Claremont Library Utility - Mt Claremont Library Utility - Mt Claremont Library ICT Expenses - Mt Claremont Library Salaries - Library Services Office - Nedlands Library Utility - Nedlands Library Utility - Mt Claremont Library ICT Expenses - Mt Claremont Library Utility - Nedlands Library Finance - Nedlands Library Other - Nedlands Library Utility - Nedlands Library Frofessional Fees - Nedlands Library ICT Expenses - Nedlands Library Professional Fees - Nedlands Library Special Projects - Nedlands Library Fees & Charges - Mt Claremont Library Sundry Income - Mt Claremont Library	(96,196) (8,761) (524) (105,481) 38,204 192,604 5,625 709 1,513 4,504 5,458 220,668 32,576 16,157 2,813 2,924 8,576 144,700 16,017 0 0 5,601 0 467,842 (162)	(81,008) (8,700) (336) (90,044) 53,724 304,764 7,144 1,600 2,372 8,872 4,740 248,208 32,272 19,908 3,868 5,968 10,036 144,700 27,576 668 400 10,740 968 530,040	15,188 61 188 15,437 15,520 112,160 1,519 891 859 4,368 (718) 27,540 (304) 3,751 1,056 3,044 1,460 0 11,559 668 400 5,139 968 62,198	0 0 0 13,721 20,983 199 0 0 2,391 55 0 0 214 0 0 0 4,377 0 1,136 0 0 8,371	(243,000) (26,100) (1,000) (270,100) 155,100 897,800 21,400 4,800 7,100 26,600 14,200 744,600 76,800 55,500 11,600 17,900 30,100 434,100 82,700 2,000 1,200 32,200 2,900 1,565,700	(146,804) (17,339) (476) (164,619) 103,176 684,213 15,576 4,091 5,587 19,705 8,688 523,932 44,224 39,129 8,788 14,976 21,524 289,400 62,306 2,000 64 26,599 2,900 1,089,487
Income 59101 59109 59110 Income Tresillian Commur Library S Expense 28523 28525 28526 28530 28535 28720 28721 28723 28724 28725 28726 28730 28731 28734 28735 28750 Expense Income 58501 58510 58511	Fees & Charges - Tresillan CC Council Property - Tresillan CC Sundry Income - Tresillan CC Total In Community Centre Total Inity Development Total Inity Service Centres Services Office - Mt Claremont Library Depreciation - Mt Claremont Library Utility - Mt Claremont Library Utility - Mt Claremont Library ICT Expenses - Mt Claremont Library ICT Expenses - Mt Claremont Library Salaries - Library Services Other Employee Costs - Library Services Office - Nedlands Library Motor Vehicles - Nedlands Library Utility - Nedlands Library Utility - Nedlands Library Finance - Nedlands Library Other - Nedlands Library Other - Nedlands Library Frofessional Fees - Nedlands Library Professional Fees - Nedlands Library Special Projects - Nedlands Library Fees & Charges - Mt Claremont Library	(96,196) (8,761) (524) (105,481) 38,204 192,604 5,625 709 1,513 4,504 5,458 220,668 32,576 16,157 2,813 2,924 8,576 144,700 16,017 0 0 5,601 0 467,842	(81,008) (8,700) (336) (90,044) 53,724 304,764 7,144 1,600 2,372 8,872 4,740 248,208 32,272 19,908 3,868 10,036 144,700 27,576 668 400 10,740 968 530,040	15,188 61 188 15,437 15,520 112,160 1,519 891 859 4,368 (718) 27,540 (304) 3,751 1,056 3,044 1,460 0 11,559 668 400 5,139 968 62,198	0 0 0 13,721 20,983 199 0 0 2,391 55 0 0 214 0 0 0 4,377 0 1,136 0 0 8,371	(243,000) (26,100) (1,000) (270,100) 155,100 897,800 21,400 4,800 7,100 26,600 14,200 744,600 76,800 55,500 11,600 17,900 30,100 434,100 82,700 2,000 1,200 32,200 2,900 1,565,700	(146,804) (17,339) (476) (164,619) 103,176 684,213 15,576 4,091 5,587 19,705 8,688 523,932 44,224 39,129 8,788 14,976 21,524 289,400 62,306 2,000 64 26,599 2,900 1,089,487

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		October	October			June Budget	Budget
-0-0:	Master Account	Actual YTD	Budget YTD	Variance	Balance	YTD	Available
58704		(2.054)	(672)	(672)	0	(2,000)	(2,000
	Sundry Income - Nedlands Library	(2,964)	(1,836)	1,128	0	(5,500)	(2,536
	Fines & Penalties - Nedlands Library	(1,813)	(1,504)	309	0	(4,500)	(2,687
ncome		(7,765)	(6,056)	1,709	0.274	(18,100)	(10,335
	Services Total	460,077	523,984	63,907	8,371	1,547,600	1,079,15
	ds Community Care						
Expense		4.0	0	(46)	0	0	LAC
28620		46	0	(46)	0	0	(46
28621		4,444	0	(4,444)		0	(4,444
28623	Office - NCC	306	0	(306) 3,912	0	0	(306 3,91
28625 28626	Depreciation - NCC Utility - NCC	(3,912)	0	(2,078)	0	0	(2,078
	Hacc Unit Cost - NCC / PC66	360,137	375,512	15,375	21,101	1,126,200	744,96
Expense		363,099	375,512 375,512	12,413	21,101 21,101	1,126,200	744,90 741,99
Income		303,033	3/3,312	12,413	21,101	1,120,200	741,33
	Fees & Charges - NCC	(27,451)	(28,008)	(557)	0	(84,000)	(56,549
58604	Grants Operating - NCC	(536,871)	(487,450)	49,421	0	(974,900)	(438,029
	Sundry Income - NCC	(530,871)	(668)	(668)	0	(2,000)	(2,000
ncome		(564,322)	(516,126)	48,196	0		(496,578
	ds Community Care Total	(201,223)	(140,614)	60,609	21,101	65,300	245,42
	e Ageing	(201,223)	(140,014)	00,009	21,101	03,300	443,42
Expense							
	Other - Positive Ageing	2,272	4,604	2,332	0	13,800	11,52
Expense		2,272	4,604	2,332	0		11,52
Income		2,272	4,004	2,332	Ū	13,000	11,32
	Fees & Charges - Positive Ageing	(3,872)	(1,936)	1,936	0	(5,800)	(1,928
	Grants Operating - Positive Ageing	(3,372)	(500)	(500)	0	(500)	(500
Income	· · · · · · · · · · · · · · · · · · ·	(3,872)	(2,436)	1,436	0	(6,300)	(2,428
	Ageing Total	(1,600)	2,168	3,768	0	7,500	9,10
	esolution Child Care	(1,000)	2,100	3,700	Ū	7,300	3,10
Expense							
28820	Salaries - PRCC	103,722	117,272	13,550	0	351,800	248,07
28821	Other Employee Costs - PRCC	12,806	17,536	4,730	0	40,400	27,59
28823		1,609	4,176	2,567	0	11,700	10,09
28825	Depreciation - PRCC	254	536	282	0	1,600	1,34
28826	Utility - PRCC	782	1,936	1,154	0	5,800	5,01
28827	Finance - PRCC	10,468	10,468	0	0	31,400	20,93
28830	Other - PRCC	20,369	5,836	(14,533)	3,192	17,500	(6,061
	ICT Expenses - PRCC	0	336	336	0	1,000	1,00
Expense		150,011	158,096	8,085	3,192	461,200	307,99
Income				5,555	5,252	102,200	,
58801	Fees & Charges - PRCC	(163,573)	(112,000)	51,573	0	(336,000)	(172,427
Income	<u> </u>	(163,573)	(112,000)	51,573	0	(336,000)	(172,427
	esolution Child Care Total	(13,562)	46,096	59,658	3,192		135,57
	inity Service Centres Total	243,691	431,634	187,943	32,664	1,745,600	1,469,24
	unity Services Administration	,	102,001		0_,00	_,: :0,:::	_,,
	unity Services Administration						
Expense							
28420		64,595	109,300	44,705	0	327,900	263,30
28421	•	18,268	31,868	13,600	0	88,800	70,53
28423		1,631	3,544	1,913	831	9,000	6,53
28424	·	8,034	11,936	3,902	0	35,800	27,76
28425	· · · · · · · · · · · · · · · · · · ·	160	168	8	0	500	34
		40,768	40,768	0	0	122,300	81,53
Z04Z/	•	105	436	331	0	1,300	1,19
		1,168	1,604	436	0	4,800	3,63
28427 28430 28434	Professional Fees - Community Sys Admin	1,100			3,617	29,700	24,49
28430 28434	Professional Fees - Community Svs Admin Donations - Community Svs Admin	1.588	9.900	8.317			
28430 28434 28437	Donations - Community Svs Admin	1,588 136.318	9,900 209.524	8,312 73.206			
28430 28434 28437 Expens e	Donations - Community Svs Admin e Total	136,318	209,524	73,206	4,448	620,100	479,33
28430 28434 28437 Expense Commu	Donations - Community Svs Admin					620,100	479,33 . 479,33. 479,33 .

Planning & Development Services Planning Services Town Planning - Administration

Expense

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14822 Other Employee Cost- Fown Planning Admin 26,938 33,715 5,77 18 69,800 22,813 22,814 22,824			October	October		Committed	June Budget	Budget
24212 Other Employee Costs Town Planning Admin 26,938 33,715 5,77 18 69,800 24,542 22,222 Office - Own Planning Admin 4,158 9,848 5,600 23,33 28,000 21,511 22,222 2								
24823 Amotor Palaning Admin 4,158 9,848 5,690 2,833 28,500 21,510 24,2424 Motor Verbices Trown Planning Admin 16,75 20,868 4,711 0.0 0.00 0.0		9	·	•			•	28,617
24324 Stages Motor Verbickes - Town Planning Admin 16,157 20,868 4,711 0 62,600 42,900 25,222 22,222 15,222 0 3,84,700 25,232 22,222 22,222 15,222 0 3,84,700 25,236 0 6,000 2,000 0 0 0,00 0 0 0,00 0<							•	
24825 Peneceiton - Town Planning Admin 974 1,300 326 0 3,300 2,528				•				
Page		<u> </u>	•				•	-
24830 Potter - Town Planning Admin 0 2,300 1,807 0,500 6,500								
Again Professional Fees - Town Planning Admin 0								
September Total		-						0,500
								406,629
	-						-	
Town Planning - Administration Total 3,91 20,003 16,712 2,851 27,600 21,455 Struttory Planning Expense Exp	54801	Fees & Charges - Town Planning Admin	(214,829)	(200,004)	14,825	0	(600,000)	(385,171)
Startung Planning	Income	: Total	(214,829)	(200,004)	14,825	0	(600,000)	(385,171)
Expense	Town P	lanning - Administration Total	3,291	20,003	16,712	2,851	27,600	21,458
24320 Salaries - Stautuory Planning 12990 128,772 (1,130) 0 386,300 25,312 24321 Other Employee Costs - Stautuory Planning 25,866 30,004 4,318 0 9,000 64,316 24321 Other Employee Costs - Stautuory Planning 25,866 30,004 4,318 0 9,000 64,316 24321 Other Employee Costs - Stautuory Planning Total 167,566 173,312 5,746 46 519,900 352,288 25atutory Planning Total 176,566 173,312 5,746 46 519,900 352,288 25atutory Planning Total 176,566 173,312 5,746 46 519,900 352,288 25atutory Planning Total 15,536 1,435 0 16,600 16,500 24457 Tarvelsmart - Strategic Planning PC61 11,084 53,340 42,256 14,864 16,000 134,05 24420 Salaries - Strategic Planning PC61 11,084 53,340 42,256 14,864 16,000 134,05 24421 Other Employee Costs - Strategic Planning 13,973 10,336 13,815 0 52,00 49,100 24924 Other Employee Costs - Strategic Planning 3,791 17,636 13,845 0 52,00 49,100 24924 Professional Fees - Strategic Planning 13,035 195,116 64,081 14,864 585,300 439,40 25ata-gic Planning Total 13,035 195,116 64,081 14,864 585,300 439,40 25ata-gic Planning Total 13,035 195,116 64,081 14,864 585,300 439,40 25ata-gic Planning Total 30,793 3,795		·						
14334 Orber Employee Costs - Statutory Planning 11,979								
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Strategic Planning Expense Exp			•				•	
Expense			107,566	1/3,312	5,746	46	519,900	352,288
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24921 Other Employee Costs - Strategic Planning 103,973 103,936 1,377 0 311,800 207,82 24921 Other Employee Costs - Strategic Planning 3,791 17,636 13,435 0 44,000 31,900 24934 Professional Fees - Strategic Planning 131,035 195,116 64,081 14,864 \$85,300 49,00 Strategic Planning Total 131,035 195,116 64,081 14,864 \$85,300 439,40 Planning Services Total 301,892 388,431 86,539 17,61 1,132,800 813,148 Health & Compliance Sustainability 88,431 86,539 17,61 1,132,800 813,148 Expense Sustainability 3,705 13,436 9,731 0 40,300 36,592 24621 Oslaries - Sustainability 3,705 13,436 9,731 0 40,000 17,522 24623 Office - Sustainability 7,889 10,400 2,511 0 3,00 3,00 24625 Depreciation - Sustainability <td< td=""><td></td><td>5 5.</td><td></td><td>•</td><td></td><td></td><td>•</td><td>134,052</td></td<>		5 5.		•			•	134,052
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Panning Services Total 301,892 388,311 86,593 17,611 132,800 131,444 132,801	Expens	e Total	131,035	195,116	64,081	14,864	585,300	439,401
Health & Compilance Sustainability	Strateg	ic Planning Total	131,035	195,116	64,081	14,864	585,300	439,401
Sustaina District District	Plannir	ng Services Total	301,892	388,431	86,539	17,761	1,132,800	813,147
September Company Co	Health	& Compliance						
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Sustainability Total 46,778 90,375 43,597 7,113 272,900 219,000 Environmental Health Expenses 24720 Salaries - Environmental Health 88,004 86,172 (1,832) 0 258,500 170,490 24721 Other Employee Costs - Environmental Health 10,188 16,240 6,052 2,924 38,700 25,588 24723 Office - Environmental Health 2,232 1,208 (1,024) 0 2,600 36 24725 Depreciation - Environmental Health 1,464 1,636 172 0 4,900 3,43 24727 Finance - Environmental Health 28,000 0 0 84,000 56,000 24730 Other - Environmental Health 8,508 10,504 1,996 309 31,500 22,68 24734 Professional Fees - Environmental Health 0 968 968 0 2,900 2,900 24751 OPRL Activities - Environmental Health PC76,77,78 10,453 2,668 (7,785) 3,706 8,000 (6,159			0			0		(2,000)
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Expense Expense Salaries - Environmental Health 88,004 86,172 (1,832) 0 258,500 170,499 24721 Other Employee Costs - Environmental Health 10,188 16,240 6,052 2,924 38,700 25,58 24723 Office - Environmental Health 2,232 1,208 (1,024) 0 2,600 36 24725 Depreciation - Environmental Health 1,464 1,636 172 0 4,900 3,43 24727 Finance - Environmental Health 28,000 28,000 0 0 84,000 56,000 24730 Other - Environmental Health 8,508 10,504 1,996 309 31,500 22,68 24731 Professional Fees - Environmental Health 0 968 968 0 2,900 2,900 24751 OPRL Activities - Environmental Health PC76,77,78 10,453 2,668 (7,785) 3,706 8,000 (6,159 Expense Total 18,849 147,396 (1,453) 6,939 431,100 275,31 Income Fees & Charges - Environmental Health (51,458)	Sustain	ability Total	46,778	90,375	43,597	7,113	272,900	219,009
24720 Salaries - Environmental Health 88,004 86,172 (1,832) 0 258,500 170,490 24721 Other Employee Costs - Environmental Health 10,188 16,240 6,052 2,924 38,700 25,583 24723 Office - Environmental Health 2,232 1,208 (1,024) 0 2,600 36 24725 Depreciation - Environmental Health 1,464 1,636 172 0 4,900 3,43 24727 Finance - Environmental Health 28,000 28,000 0 0 84,000 56,000 24730 Other - Environmental Health 8,508 10,504 1,996 309 31,500 22,68 24734 Professional Fees - Environmental Health 0 968 968 0 2,900 2,900 24751 OPRL Activities - Environmental Health PC76,77,78 10,453 2,668 (7,785) 3,706 8,000 (6,152 Expense Total 148,849 147,396 (1,453) 6,939 431,100 275,31 Income 54710 Fees & Charges - Environmental Health (51,458) <td>Enviror</td> <td>nmental Health</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Enviror	nmental Health						
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24727 Finance - Environmental Health 28,000 28,000 0 0 84,000 56,000 24730 Other - Environmental Health 8,508 10,504 1,996 309 31,500 22,683 24734 Professional Fees - Environmental Health 0 968 968 0 2,900 2,900 24751 OPRL Activities - Environmental Health PC76,77,78 10,453 2,668 (7,785) 3,706 8,000 (6,159 Expense Total 148,849 147,396 (1,453) 6,939 431,100 275,313 Income 54701 Fees & Charges - Environmental Health (51,458) (52,020) (562) 0 (57,800) (6,342 54710 Sundry Income - Environmental Health (2,617) (1,668) 949 0 (5,000) (2,383 54711 Fines & Penalties - Environmental Health (13,250) 0 13,250 0 0 13,250 Income Total (67,326) (53,688) 13,638 0 (62,800) 4,520 Environmental Health Total 81,523								368
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54710 Sundry Income - Environmental Health (2,617) (1,668) 949 0 (5,000) (2,383 54711 Fines & Penalties - Environmental Health (13,250) 0 13,250 0 0 13,250 Income Total (67,326) (53,688) 13,638 0 (62,800) 4,520 Environmental Health Total 81,523 93,708 12,185 6,939 368,300 279,833 Environmental Conservation			(51 458)	(52.020)	(562)	n	(57 800)	(6 342)
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Environmental Health Total 81,523 93,708 12,185 6,939 368,300 279,836 Environmental Conservation								4,526
Environmental Conservation								279,838
Expense				•		•	-	
	Expens	e						

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		October	October		Committed	June Budget	Budget
	Master Account	Actual YTD	Budget YTD	Variance	Balance	YTD	Available
24221	Other Employee Costs - Environmental Conservation	982	1,372	390	0	4,100	3,118
24223	Office - Environmental Conservation	0	536	536	0	1,600	1,600
24227	Finance - Environmental Conservation	14,700	14,700	0	0	44,100	29,400
24230	Other - Environmental Conservation	680	668	(12)	624	2,000	696
24237	Donations - Environmental Conservation	0	168	168	0	500	500
24251 Evpope	•	218,670	168,020	(50,650)	105,409	504,000	179,921
Income	se Total	235,032	185,464	(49,568)	106,033	556,300	215,235
54204	Grants Operating - Environmental Conservation	0	0	0	0	(10,300)	(10,300)
54210	Sundry Income - Environmental Conservation	(13,288)	(1,568)	11,720	0	(4,700)	8,588
Income	·	(13,288)	(1,568)	11,720	0		(1,712)
Enviror	nmental Conservation Total	221,744	183,896	(37,848)	106,033	541,300	213,523
Ranger	Services						
Expens	e						
21120	Salaries - Ranger Services	137,965	139,372	1,407	0		280,135
21121	Other Employee Costs - Ranger Services	25,283	27,276	1,993	610	66,800	40,907
21123	Office - Ranger Services	10,866	6,572	(4,294)	1,683	19,700	7,151
21124	Motor Vehicles - Ranger Services	16,988	24,836	7,849	0	74,500	57,513
21125	Depreciation - Ranger Services	13,087	19,736	6,649	0	59,200	46,113
21127	Finance - Ranger Services	65,977	54,572	(11,405)	4.612	163,700	97,723
21130 21134	Other - Ranger Services Professional Fees - Ranger Services	56,039 0	21,748 1,768	(34,291) 1,768	4,612 4,818	65,200 5,300	4,549 482
21134	ICT Expenses - Ranger Services	18,015	5,836	(12,179)	4,818	17,500	(515)
21137	Donations - Ranger Services	1,000	336	(664)	0	1,000	(313)
21150	Special Projects - Ranger Services / PC69	1,001	14,700	13,699	3,194	44,100	39,905
	se Total	346,221	316,752	(29,469)	14,917	935,100	573,963
Income		·	·	, , ,	ŕ	·	, i
51101	Fees & Charges - Ranger Services	(17,125)	(16,804)	321	0	(50,400)	(33,275)
51106	Contrib'n Reim & Donations Oper - Rangers Services	(23,748)	0	23,748	0	(21,600)	2,148
51110	Sundry Income - Ranger Services	(86)	(68)	18	0	(200)	(114)
51111	5	(135,401)	(129,140)	6,261	0		(252,000)
Income		(176,360)	(146,012)	30,348	0		(283,240)
	Services Total	169,861	170,740	879	14,917	475,500	290,722
	& Compliance Total	519,906	538,719	18,813	135,001	1,658,000	1,003,092
	g Services g Services						
Expens							
24420		144,794	173,900	29,106	0	521,700	376,906
24421	ŭ .	21,317	29,948	8,631	0	•	56,483
24423	Office - Building Services	4,027	8,208	4,181	0	•	17,573
24424	Motor Vehicles - Building Services	9,253	7,836	(1,417)	0	23,500	14,247
24425		134	136	2	0	400	266
24427	Finance - Building Services	62,757	63,504	748	0	190,500	127,744
24430	Other - Building Services	1,179	1,136	(43)	0	3,400	2,221
24434	5	25,004	20,004	(5,000)	0		34,996
	se Total	268,465	304,672	36,207	0	898,900	630,435
Income		(201.004)	(101.000)	10.000	0	(440,000)	(220, 220)
54401	Fees & Charges - Building Services Sundry Income - Building Services	(201,664) (4,340)	(181,668) (4,000)	19,996 340	0		(238,336)
	Fines & Penalties - Building Services	(4,340)	(4,836)	(4,836)	0		(14,500)
Income	-	(206,004)	(190,504)	15,500	0	, , ,	(260,496)
	g Services Total	62,461	114,168	51,707	0	432,400	369,939
	g Services Total	62,461	114,168	51,707	0		369,939
	ng & Development Services Total	884,259	1,041,318	157,059	152,762	3,223,200	2,186,178
Techni	cal Services						
Engine	-						
	ructure Services						
Expens							05
26220		392,898	451,776	58,878	3,112		959,290
26221	Other Employee Costs - Infrastructure Svs	182,154	185,658	3,504	7,237		255,809
	Office Infrastructure Cus	46 276	10 340	/201			
26223	Office - Infrastructure Svs	16,276	16,240	(36)	5,464		26,960
26224	Motor Vehicles - Infrastructure Svs	22,327	24,836	2,509	0	74,500	52,173
26224 26225	Motor Vehicles - Infrastructure Svs Depreciation - Infrastructure Svs	22,327 4,431	24,836 5,668	2,509 1,237	0	74,500 17,000	52,173 12,569
26224	Motor Vehicles - Infrastructure Svs	22,327	24,836	2,509	0	74,500	52,173

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		October	October		Committed	June Budget	Budget
	Master Account	Actual YTD	Budget YTD	Variance	Balance	YTD	Available
26230	Other - Infrastructure Svs	24,465	29,608	5,143	6,796	88,800	57,539
26234	Professional Fees - Infrastructure Svs	32,864	56,800	23,936	11,589	170,400	125,947
26235	ICT Expenses - Infrastructure Svs	9,411	1,336	(8,075)	1,004	4,000	(6,414)
Expens		87,409	326,990	239,581	35,201	684,100	561,489
	ructure Services Total	87,409	326,990	239,581	35,201	684,100	561,489
	perating						
Expens 26525	Depreciation - Plant Operating	217,949	199,668	(18,281)	0	599,000	381,051
26527	Finance - Plant Operating	(351,631)	(329,368)	22,263	0	(988,100)	(636,469)
26532	Plant - Plant Operating	264,829	267,428	2,599	9,368	611,300	337,103
26533	Minor Parts & Workshop Tools - Plant Operating	13,429	4,176	(9,253)	1,261	12,500	(2,191)
26549	Loss Sale of Assets - Plant Operating	8,301	7,336	(965)	0	22,000	13,699
Expens	· -	152,878	149,240	(3,638)	10,629	256,700	93,193
Income	2						
56501	Fees & Charges - Plant Operating	(7,000)	(4,200)	2,800	0	(12,600)	(5,600)
56515	Profit Sale of Assets - Plant Operating	(18,699)	(31,936)	(13,237)	0	(95,800)	(77,101)
Income	e Total	(25,699)	(36,136)	(10,437)	0	(108,400)	(82,701)
	perating Total	127,179	113,104	(14,075)	10,629	148,300	10,492
	Roads and Depots						
Expens		045 455	004 =00	/4.4		2 705 100	4.040.07
26625	Depreciation - Streets Roads & Depots	946,126	931,708	(14,418)	02.002	2,795,100	1,848,974
26626 26630	Utility - Streets Roads & Depots Other	115,340	172,568	57,228	82,883	517,700	319,477
26640	Other Reinstatement - Streets Roads & Depot	19,167 1,820	18,672 4,076	(495)	636	56,000 12,200	36,197
26667	Road Maintenance / PC51	162,501	183,336	2,256 20,835	25,275	550,000	10,380 362,224
26668	Drainage Maintenance / PC52	89,601	113,336	23,735	48,795	340,000	201,604
26669	Footpath Maintenance / PC53	46,695	60,000	13,305	10,307	180,000	122,997
26670	Parking Signs / PC54	12,895	44,400	31,505	0	133,200	120,305
26671	Right of Way Maintenance / PC55	12,072	28,100	16,028	6,387	84,300	65,841
26672	Bus Shelter Maintenance / PC56	12,939	5,000	(7,939)	0	15,000	2,061
26673	Graffiti Control / PC57	7,911	10,000	2,089	0	30,000	22,089
26674	Streets Roads & Depot / PC89	33,471	33,336	(135)	0	100,000	66,529
Expens	e Total	1,460,537	1,604,532	143,995	174,285	4,813,500	3,178,678
Income	2						
Income 56601	Fees & Charges - Streets Roads & Depots	(36,289)	(25,908)	10,381	0	(77,700)	(41,411)
Income 56601 56604	Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots	(36,289) (1,295)	(25,908)	10,381 1,295	0	(77,700) 0	(41,411) 1,295
56601 56604 56606	Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contrib'n Reim & Don Op - Streets Roads & Depots	(36,289) (1,295) (3,903)	(25,908) 0 (17,068)	10,381 1,295 (13,165)	0 0	(77,700) 0 (51,200)	(41,411) 1,295 (47,297)
56601 56604 56606 56610	Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contrib'n Reim & Don Op - Streets Roads & Depots Sundry Income - Streets Roads & Depots	(36,289) (1,295) (3,903) (26,712)	(25,908) 0 (17,068) (2,000)	10,381 1,295 (13,165) 24,712	0 0 0	(77,700) 0 (51,200) (6,000)	(41,411) 1,295 (47,297) 20,712
56601 56604 56606 56610 Income	Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contrib'n Reim & Don Op - Streets Roads & Depots Sundry Income - Streets Roads & Depots Total	(36,289) (1,295) (3,903) (26,712) (68,199)	(25,908) 0 (17,068) (2,000) (44,976)	10,381 1,295 (13,165) 24,712 23,223	0 0 0 0	(77,700) 0 (51,200) (6,000) (134,900)	(41,411) 1,295 (47,297) 20,712 (66,701)
56601 56604 56606 56610 Income Streets	Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contrib'n Reim & Don Op - Streets Roads & Depots Sundry Income - Streets Roads & Depots Total Roads and Depots Total	(36,289) (1,295) (3,903) (26,712)	(25,908) 0 (17,068) (2,000)	10,381 1,295 (13,165) 24,712	0 0 0	(77,700) 0 (51,200) (6,000)	(41,411) 1,295 (47,297) 20,712
56601 56604 56606 56610 Income Streets	Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contrib'n Reim & Don Op - Streets Roads & Depots Sundry Income - Streets Roads & Depots Total Roads and Depots Total Minimisation	(36,289) (1,295) (3,903) (26,712) (68,199)	(25,908) 0 (17,068) (2,000) (44,976)	10,381 1,295 (13,165) 24,712 23,223	0 0 0 0	(77,700) 0 (51,200) (6,000) (134,900)	(41,411) 1,295 (47,297) 20,712 (66,701)
Income 56601 56604 56606 56610 Income Streets Waste Expens	Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contrib'n Reim & Don Op - Streets Roads & Depots Sundry Income - Streets Roads & Depots Total Roads and Depots Total Minimisation	(36,289) (1,295) (3,903) (26,712) (68,199)	(25,908) 0 (17,068) (2,000) (44,976)	10,381 1,295 (13,165) 24,712 23,223 167,217	0 0 0 0	(77,700) 0 (51,200) (6,000) (134,900)	(41,411) 1,295 (47,297) 20,712 (66,701)
Income 56601 56604 56606 56610 Income Streets Waste Expens	Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contrib'n Reim & Don Op - Streets Roads & Depots Sundry Income - Streets Roads & Depots Total Roads and Depots Total Minimisation e Salaries - Waste Minimisation	(36,289) (1,295) (3,903) (26,712) (68,199) 1,392,339	(25,908) 0 (17,068) (2,000) (44,976) 1,559,556	10,381 1,295 (13,165) 24,712 23,223	0 0 0 0 0 0 174,285	(77,700) 0 (51,200) (6,000) (134,900) 4,678,600	(41,411) 1,295 (47,297) 20,712 (66,701) 3,111,976
Income 56601 56604 56606 56610 Income Streets Waste Expens 24520	Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contrib'n Reim & Don Op - Streets Roads & Depots Sundry Income - Streets Roads & Depots Total Roads and Depots Total Minimisation e Salaries - Waste Minimisation	(36,289) (1,295) (3,903) (26,712) (68,199) 1,392,339	(25,908) 0 (17,068) (2,000) (44,976) 1,559,556	10,381 1,295 (13,165) 24,712 23,223 167,217	0 0 0 0 0 0 174,285	(77,700) 0 (51,200) (6,000) (134,900) 4,678,600	(41,411) 1,295 (47,297) 20,712 (66,701) 3,111,976
Income 56601 56604 56606 56610 Income Streets Waste Expens 24520 24521	Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contrib'n Reim & Don Op - Streets Roads & Depots Sundry Income - Streets Roads & Depots Total Roads and Depots Total Minimisation e Salaries - Waste Minimisation Other Employee Costs - Waste Minimisation	(36,289) (1,295) (3,903) (26,712) (68,199) 1,392,339 83,918 4,288	(25,908) 0 (17,068) (2,000) (44,976) 1,559,556 74,572 11,468	10,381 1,295 (13,165) 24,712 23,223 167,217 (9,346) 7,180	0 0 0 0 0 174,285	(77,700) 0 (51,200) (6,000) (134,900) 4,678,600	(41,411) 1,295 (47,297) 20,712 (66,701) 3,111,976
Income 56601 56604 56606 56610 Income Streets Waste Expens 24520 24521 24525 24527 24528	Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contrib'n Reim & Don Op - Streets Roads & Depots Sundry Income - Streets Roads & Depots Total Roads and Depots Total Minimisation e Salaries - Waste Minimisation Other Employee Costs - Waste Minimisation Depreciation - Waste Minimisation Insurance - Waste Minimisation	(36,289) (1,295) (3,903) (26,712) (68,199) 1,392,339 83,918 4,288 30,213 76,242	(25,908) 0 (17,068) (2,000) (44,976) 1,559,556 74,572 11,468 30,236 76,200 0	10,381 1,295 (13,165) 24,712 23,223 167,217 (9,346) 7,180 23 (42)	0 0 0 0 174,285	(77,700) 0 (51,200) (6,000) (134,900) 4,678,600 223,700 26,000 90,700 228,600 0	(41,411) 1,295 (47,297) 20,712 (66,701) 3,111,976 139,782 21,712 60,487 152,358 0
Income 56601 56604 56606 56610 Income Streets Waste Expens 24520 24521 24525 24527 24528 24538	Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contrib'n Reim & Don Op - Streets Roads & Depots Sundry Income - Streets Roads & Depots Total Roads and Depots Total Minimisation e Salaries - Waste Minimisation Other Employee Costs - Waste Minimisation Depreciation - Waste Minimisation Insurance - Waste Minimisation Purchase of Product - Waste Minimisation	(36,289) (1,295) (3,903) (26,712) (68,199) 1,392,339 83,918 4,288 30,213 76,242 0 646	(25,908) 0 (17,068) (2,000) (44,976) 1,559,556 74,572 11,468 30,236 76,200 0 4,536	10,381 1,295 (13,165) 24,712 23,223 167,217 (9,346) 7,180 23 (42) 0 3,890	0 0 0 0 174,285	(77,700) 0 (51,200) (6,000) (134,900) 4,678,600 223,700 26,000 90,700 228,600 0 13,600	(41,411) 1,295 (47,297) 20,712 (66,701) 3,111,976 139,782 21,712 60,487 152,358 0 12,505
Income 56601 56604 56606 56610 Income Streets Waste Expens 24520 24521 24525 24527 24528 24538 24552	Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contrib'n Reim & Don Op - Streets Roads & Depots Sundry Income - Streets Roads & Depots Total Roads and Depots Total Minimisation e Salaries - Waste Minimisation Other Employee Costs - Waste Minimisation Depreciation - Waste Minimisation Finance - Waste Minimisation Insurance - Waste Minimisation Purchase of Product - Waste Minimisation Residental Kerbside - Waste Minimisation / PC71	(36,289) (1,295) (3,903) (26,712) (68,199) 1,392,339 83,918 4,288 30,213 76,242 0 646 723,049	(25,908) 0 (17,068) (2,000) (44,976) 1,559,556 74,572 11,468 30,236 76,200 0 4,536 760,204	10,381 1,295 (13,165) 24,712 23,223 167,217 (9,346) 7,180 23 (42) 0 3,890 37,155	0 0 0 0 174,285	(77,700) 0 (51,200) (6,000) (134,900) 4,678,600 223,700 26,000 90,700 228,600 0 13,600 2,280,600	(41,411) 1,295 (47,297) 20,712 (66,701) 3,111,976 139,782 21,712 60,487 152,358 0 12,505 1,062,863
Income 56601 56604 56606 56610 Income Streets Waste Expens 24520 24521 24525 24527 24528 24538 24552 24553	Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contrib'n Reim & Don Op - Streets Roads & Depots Sundry Income - Streets Roads & Depots Total Roads and Depots Total Minimisation e Salaries - Waste Minimisation Other Employee Costs - Waste Minimisation Depreciation - Waste Minimisation Finance - Waste Minimisation Insurance - Waste Minimisation Purchase of Product - Waste Minimisation Residental Kerbside - Waste Minimisation / PC71 Residental Bulk - Waste Minimisation / PC72	(36,289) (1,295) (3,903) (26,712) (68,199) 1,392,339 83,918 4,288 30,213 76,242 0 646 723,049 27,310	(25,908) 0 (17,068) (2,000) (44,976) 1,559,556 74,572 11,468 30,236 76,200 0 4,536 760,204 133,340	10,381 1,295 (13,165) 24,712 23,223 167,217 (9,346) 7,180 23 (42) 0 3,890 37,155 106,030	0 0 0 0 174,285 0 0 0 0 449 494,688 167,464	(77,700) 0 (51,200) (6,000) (134,900) 4,678,600 223,700 26,000 90,700 228,600 0 13,600 2,280,600 400,000	(41,411) 1,295 (47,297) 20,712 (66,701) 3,111,976 139,782 21,712 60,487 152,358 0 12,505 1,062,863 205,226
Income 56601 56604 56606 56610 Income Streets Waste Expens 24520 24521 24525 24527 24528 24538 24552 24553 24554	Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contrib'n Reim & Don Op - Streets Roads & Depots Sundry Income - Streets Roads & Depots Total Roads and Depots Total Minimisation e Salaries - Waste Minimisation Other Employee Costs - Waste Minimisation Depreciation - Waste Minimisation Finance - Waste Minimisation Insurance - Waste Minimisation Purchase of Product - Waste Minimisation Residental Kerbside - Waste Minimisation / PC71 Residental Bulk - Waste Minimisation / PC72 Commercial - Waste Minimisation / PC73	(36,289) (1,295) (3,903) (26,712) (68,199) 1,392,339 83,918 4,288 30,213 76,242 0 646 723,049 27,310 33,014	(25,908) 0 (17,068) (2,000) (44,976) 1,559,556 74,572 11,468 30,236 76,200 0 4,536 760,204 133,340 45,904	10,381 1,295 (13,165) 24,712 23,223 167,217 (9,346) 7,180 23 (42) 0 3,890 37,155 106,030 12,890	0 0 0 0 174,285 0 0 0 0 449 494,688 167,464 45,573	(77,700) 0 (51,200) (6,000) (134,900) 4,678,600 223,700 26,000 90,700 228,600 0 13,600 2,280,600 400,000 137,700	(41,411) 1,295 (47,297) 20,712 (66,701) 3,111,976 139,782 21,712 60,487 152,358 0 12,505 1,062,863 205,226 59,112
Income 56601 56604 56606 56610 Income Streets Waste Expens 24520 24521 24525 24527 24528 24538 24552 24553 24554 24555	Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contrib'n Reim & Don Op - Streets Roads & Depots Sundry Income - Streets Roads & Depots Total Roads and Depots Total Minimisation e Salaries - Waste Minimisation Other Employee Costs - Waste Minimisation Depreciation - Waste Minimisation Finance - Waste Minimisation Insurance - Waste Minimisation Purchase of Product - Waste Minimisation Residental Kerbside - Waste Minimisation / PC71 Residental Bulk - Waste Minimisation / PC72 Commercial - Waste Minimisation / PC73 Public Waste - Waste Minimisation / PC74	(36,289) (1,295) (3,903) (26,712) (68,199) 1,392,339 83,918 4,288 30,213 76,242 0 646 723,049 27,310 33,014 38,533	(25,908) 0 (17,068) (2,000) (44,976) 1,559,556 74,572 11,468 30,236 76,200 0 4,536 760,204 133,340 45,904 36,404	10,381 1,295 (13,165) 24,712 23,223 167,217 (9,346) 7,180 23 (42) 0 3,890 37,155 106,030 12,890 (2,129)	0 0 0 0 174,285 0 0 0 0 449 494,688 167,464 45,573 30,942	(77,700) 0 (51,200) (6,000) (134,900) 4,678,600 223,700 26,000 90,700 228,600 0 13,600 2,280,600 400,000 137,700 109,200	(41,411) 1,295 (47,297) 20,712 (66,701) 3,111,976 139,782 21,712 60,487 152,358 0 12,505 1,062,863 205,226 59,112 39,726
Income 56601 56604 56606 56610 Income Streets Waste Expens 24520 24521 24525 24527 24528 24538 24552 24553 24554 24555 24556	Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contrib'n Reim & Don Op - Streets Roads & Depots Sundry Income - Streets Roads & Depots Total Roads and Depots Total Minimisation e Salaries - Waste Minimisation Other Employee Costs - Waste Minimisation Depreciation - Waste Minimisation Finance - Waste Minimisation Insurance - Waste Minimisation Purchase of Product - Waste Minimisation Residental Kerbside - Waste Minimisation / PC71 Residental Bulk - Waste Minimisation / PC72 Commercial - Waste Minimisation / PC73 Public Waste - Waste Minimisation / PC74 Waste Strategy - Waste Minimisation / PC75	(36,289) (1,295) (3,903) (26,712) (68,199) 1,392,339 83,918 4,288 30,213 76,242 0 646 723,049 27,310 33,014 38,533 20,809	(25,908) 0 (17,068) (2,000) (44,976) 1,559,556 74,572 11,468 30,236 76,200 0 4,536 760,204 133,340 45,904 36,404 12,936	10,381 1,295 (13,165) 24,712 23,223 167,217 (9,346) 7,180 23 (42) 0 3,890 37,155 106,030 12,890 (2,129) (7,873)	0 0 0 0 174,285 0 0 0 0 449 494,688 167,464 45,573 30,942 7,245	(77,700) 0 (51,200) (6,000) (134,900) 4,678,600 223,700 26,000 90,700 228,600 0 13,600 2,280,600 400,000 137,700 109,200 38,800	(41,411) 1,295 (47,297) 20,712 (66,701) 3,111,976 139,782 21,712 60,487 152,358 0 12,505 1,062,863 205,226 59,112 39,726 10,746
Income 56601 56604 56606 56610 Income Streets Waste Expens 24520 24521 24525 24527 24528 24538 24552 24553 24554 24555 Expens	Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contrib'n Reim & Don Op - Streets Roads & Depots Sundry Income - Streets Roads & Depots Total Roads and Depots Total Minimisation e Salaries - Waste Minimisation Other Employee Costs - Waste Minimisation Depreciation - Waste Minimisation Insurance - Waste Minimisation Purchase of Product - Waste Minimisation Residental Kerbside - Waste Minimisation / PC71 Residental Bulk - Waste Minimisation / PC72 Commercial - Waste Minimisation / PC73 Public Waste - Waste Minimisation / PC74 Waste Strategy - Waste Minimisation / PC75 in Total	(36,289) (1,295) (3,903) (26,712) (68,199) 1,392,339 83,918 4,288 30,213 76,242 0 646 723,049 27,310 33,014 38,533	(25,908) 0 (17,068) (2,000) (44,976) 1,559,556 74,572 11,468 30,236 76,200 0 4,536 760,204 133,340 45,904 36,404	10,381 1,295 (13,165) 24,712 23,223 167,217 (9,346) 7,180 23 (42) 0 3,890 37,155 106,030 12,890 (2,129)	0 0 0 0 174,285 0 0 0 0 449 494,688 167,464 45,573 30,942	(77,700) 0 (51,200) (6,000) (134,900) 4,678,600 223,700 26,000 90,700 228,600 0 13,600 2,280,600 400,000 137,700 109,200	(41,411) 1,295 (47,297) 20,712 (66,701) 3,111,976 139,782 21,712 60,487 152,358 0 12,505 1,062,863 205,226 59,112 39,726
Income 56601 56604 56606 56610 Income Streets Waste Expens 24520 24521 24525 24527 24528 24538 24554 24555 24556 Expens Income	Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contrib'n Reim & Don Op - Streets Roads & Depots Sundry Income - Streets Roads & Depots Total Roads and Depots Total Minimisation e Salaries - Waste Minimisation Other Employee Costs - Waste Minimisation Depreciation - Waste Minimisation Finance - Waste Minimisation Insurance - Waste Minimisation Purchase of Product - Waste Minimisation Residental Kerbside - Waste Minimisation / PC71 Residental Bulk - Waste Minimisation / PC72 Commercial - Waste Minimisation / PC73 Public Waste - Waste Minimisation / PC74 Waste Strategy - Waste Minimisation / PC75 See Total	(36,289) (1,295) (3,903) (26,712) (68,199) 1,392,339 83,918 4,288 30,213 76,242 0 646 723,049 27,310 33,014 38,533 20,809 1,038,022	(25,908) 0 (17,068) (2,000) (44,976) 1,559,556 74,572 11,468 30,236 76,200 0 4,536 760,204 133,340 45,904 36,404 12,936 1,185,800	10,381 1,295 (13,165) 24,712 23,223 167,217 (9,346) 7,180 23 (42) 0 3,890 37,155 106,030 12,890 (2,129) (7,873) 147,778	0 0 0 0 174,285 0 0 0 0 449 494,688 167,464 45,573 30,942 7,245 746,361	(77,700) 0 (51,200) (6,000) (134,900) 4,678,600 223,700 26,000 90,700 228,600 0 13,600 2,280,600 400,000 137,700 109,200 38,800 3,548,900	(41,411) 1,295 (47,297) 20,712 (66,701) 3,111,976 139,782 21,712 60,487 152,358 0 12,505 1,062,863 205,226 59,112 39,726 10,746 1,764,517
Income 56601 56604 56606 56610 Income Streets Waste Expens 24520 24521 24525 24527 24528 24538 24554 24555 24556 Expens Income	Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contrib'n Reim & Don Op - Streets Roads & Depots Sundry Income - Streets Roads & Depots Total Roads and Depots Total Minimisation e Salaries - Waste Minimisation Other Employee Costs - Waste Minimisation Depreciation - Waste Minimisation Finance - Waste Minimisation Insurance - Waste Minimisation Purchase of Product - Waste Minimisation Residental Kerbside - Waste Minimisation / PC71 Residental Bulk - Waste Minimisation / PC72 Commercial - Waste Minimisation / PC73 Public Waste - Waste Minimisation / PC74 Waste Strategy - Waste Minimisation / PC75 See Total Fees & Charges - Waste Minimisation	(36,289) (1,295) (3,903) (26,712) (68,199) 1,392,339 83,918 4,288 30,213 76,242 0 646 723,049 27,310 33,014 38,533 20,809	(25,908) 0 (17,068) (2,000) (44,976) 1,559,556 74,572 11,468 30,236 76,200 0 4,536 760,204 133,340 45,904 36,404 12,936	10,381 1,295 (13,165) 24,712 23,223 167,217 (9,346) 7,180 23 (42) 0 3,890 37,155 106,030 12,890 (2,129) (7,873) 147,778	0 0 0 0 174,285 0 0 0 0 449 494,688 167,464 45,573 30,942 7,245	(77,700) 0 (51,200) (6,000) (134,900) 4,678,600 223,700 26,000 90,700 228,600 0 13,600 2,280,600 400,000 137,700 109,200 38,800	(41,411) 1,295 (47,297) 20,712 (66,701) 3,111,976 139,782 21,712 60,487 152,358 0 12,505 1,062,863 205,226 59,112 39,726 10,746
Income 56601 56604 56606 56610 Income Streets Waste Expens 24520 24521 24525 24527 24528 24553 24554 24555 24556 Expens Income 54501 Income	Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contrib'n Reim & Don Op - Streets Roads & Depots Sundry Income - Streets Roads & Depots Total Roads and Depots Total Minimisation e Salaries - Waste Minimisation Other Employee Costs - Waste Minimisation Depreciation - Waste Minimisation Finance - Waste Minimisation Insurance - Waste Minimisation Purchase of Product - Waste Minimisation Residental Kerbside - Waste Minimisation / PC71 Residental Bulk - Waste Minimisation / PC72 Commercial - Waste Minimisation / PC73 Public Waste - Waste Minimisation / PC74 Waste Strategy - Waste Minimisation / PC75 See Total Fees & Charges - Waste Minimisation	(36,289) (1,295) (3,903) (26,712) (68,199) 1,392,339 83,918 4,288 30,213 76,242 0 646 723,049 27,310 33,014 38,533 20,809 1,038,022	(25,908) 0 (17,068) (2,000) (44,976) 1,559,556 74,572 11,468 30,236 76,200 0 4,536 760,204 133,340 45,904 36,404 12,936 1,185,800 (3,576,108)	10,381 1,295 (13,165) 24,712 23,223 167,217 (9,346) 7,180 23 (42) 0 3,890 37,155 106,030 12,890 (2,129) (7,873) 147,778	0 0 0 0 174,285 0 0 0 0 0 449 494,688 167,464 45,573 30,942 7,245 746,361	(77,700) 0 (51,200) (6,000) (134,900) 4,678,600 223,700 26,000 90,700 228,600 0 13,600 2,280,600 400,000 137,700 109,200 38,800 3,548,900 (3,587,100)	(41,411) 1,295 (47,297) 20,712 (66,701) 3,111,976 139,782 21,712 60,487 152,358 0 12,505 1,062,863 205,226 59,112 39,726 10,746 1,764,517
Income 56601 56604 56606 56610 Income Streets Waste Expens 24520 24521 24525 24527 24528 24553 24554 24555 24556 Expens Income 54501 Income Waste	Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contrib'n Reim & Don Op - Streets Roads & Depots Sundry Income - Streets Roads & Depots Total Roads and Depots Total Minimisation e Salaries - Waste Minimisation Other Employee Costs - Waste Minimisation Depreciation - Waste Minimisation Insurance - Waste Minimisation Insurance - Waste Minimisation Purchase of Product - Waste Minimisation Residental Kerbside - Waste Minimisation / PC71 Residental Bulk - Waste Minimisation / PC72 Commercial - Waste Minimisation / PC73 Public Waste - Waste Minimisation / PC74 Waste Strategy - Waste Minimisation / PC75 Total Fees & Charges - Waste Minimisation	(36,289) (1,295) (3,903) (26,712) (68,199) 1,392,339 83,918 4,288 30,213 76,242 0 646 723,049 27,310 33,014 38,533 20,809 1,038,022	(25,908) 0 (17,068) (2,000) (44,976) 1,559,556 74,572 11,468 30,236 76,200 0 4,536 760,204 133,340 45,904 36,404 12,936 1,185,800 (3,576,108) (3,576,108)	10,381 1,295 (13,165) 24,712 23,223 167,217 (9,346) 7,180 23 (42) 0 3,890 37,155 106,030 12,890 (2,129) (7,873) 147,778	0 0 0 0 174,285 0 0 0 0 449 494,688 167,464 45,573 30,942 7,245 746,361	(77,700) 0 (51,200) (6,000) (134,900) 4,678,600 223,700 26,000 90,700 228,600 0 13,600 2,280,600 400,000 137,700 109,200 38,800 3,548,900 (3,587,100)	(41,411) 1,295 (47,297) 20,712 (66,701) 3,111,976 139,782 21,712 60,487 152,358 0 12,505 1,062,863 205,226 59,112 39,726 10,746 1,764,517 (20,182) (20,182)
Income 56601 56604 56606 56610 Income Streets Waste Expens 24520 24521 24525 24527 24528 24553 24554 24555 24556 Expens Income 54501 Income Waste	Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contrib'n Reim & Don Op - Streets Roads & Depots Sundry Income - Streets Roads & Depots Total Roads and Depots Total Minimisation e Salaries - Waste Minimisation Other Employee Costs - Waste Minimisation Depreciation - Waste Minimisation Insurance - Waste Minimisation Insurance - Waste Minimisation Purchase of Product - Waste Minimisation Residental Kerbside - Waste Minimisation / PC71 Residental Bulk - Waste Minimisation / PC72 Commercial - Waste Minimisation / PC73 Public Waste - Waste Minimisation / PC74 Waste Strategy - Waste Minimisation / PC75 Total Fees & Charges - Waste Minimisation Total Minimisation Total Minimisation Total Maintenance	(36,289) (1,295) (3,903) (26,712) (68,199) 1,392,339 83,918 4,288 30,213 76,242 0 646 723,049 27,310 33,014 38,533 20,809 1,038,022	(25,908) 0 (17,068) (2,000) (44,976) 1,559,556 74,572 11,468 30,236 76,200 0 4,536 760,204 133,340 45,904 36,404 12,936 1,185,800 (3,576,108) (3,576,108)	10,381 1,295 (13,165) 24,712 23,223 167,217 (9,346) 7,180 23 (42) 0 3,890 37,155 106,030 12,890 (2,129) (7,873) 147,778	0 0 0 0 174,285 0 0 0 0 449 494,688 167,464 45,573 30,942 7,245 746,361	(77,700) 0 (51,200) (6,000) (134,900) 4,678,600 223,700 26,000 90,700 228,600 0 13,600 2,280,600 400,000 137,700 109,200 38,800 3,548,900 (3,587,100)	(41,411) 1,295 (47,297) 20,712 (66,701) 3,111,976 139,782 21,712 60,487 152,358 0 12,505 1,062,863 205,226 59,112 39,726 10,746 1,764,517 (20,182) (20,182)
Income 56601 56604 56606 56610 Income Streets Waste Expens 24520 24521 24525 24527 24528 24553 24554 24555 24556 Expens Income 54501 Income Waste Building	Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contrib'n Reim & Don Op - Streets Roads & Depots Sundry Income - Streets Roads & Depots Total Roads and Depots Total Minimisation e Salaries - Waste Minimisation Other Employee Costs - Waste Minimisation Depreciation - Waste Minimisation Insurance - Waste Minimisation Insurance - Waste Minimisation Purchase of Product - Waste Minimisation Residental Kerbside - Waste Minimisation / PC71 Residental Bulk - Waste Minimisation / PC72 Commercial - Waste Minimisation / PC73 Public Waste - Waste Minimisation / PC74 Waste Strategy - Waste Minimisation / PC75 Total Fees & Charges - Waste Minimisation Total Minimisation Total Minimisation Total Maintenance	(36,289) (1,295) (3,903) (26,712) (68,199) 1,392,339 83,918 4,288 30,213 76,242 0 646 723,049 27,310 33,014 38,533 20,809 1,038,022	(25,908) 0 (17,068) (2,000) (44,976) 1,559,556 74,572 11,468 30,236 76,200 0 4,536 760,204 133,340 45,904 36,404 12,936 1,185,800 (3,576,108) (3,576,108)	10,381 1,295 (13,165) 24,712 23,223 167,217 (9,346) 7,180 23 (42) 0 3,890 37,155 106,030 12,890 (2,129) (7,873) 147,778	0 0 0 0 174,285 0 0 0 0 449 494,688 167,464 45,573 30,942 7,245 746,361	(77,700) 0 (51,200) (6,000) (134,900) 4,678,600 223,700 26,000 90,700 228,600 0 13,600 2,280,600 400,000 137,700 109,200 38,800 3,548,900 (3,587,100)	(41,411) 1,295 (47,297) 20,712 (66,701) 3,111,976 139,782 21,712 60,487 152,358 0 12,505 1,062,863 205,226 59,112 39,726 10,746 1,764,517 (20,182) (20,182)
Income 56601 56604 56606 56610 Income Streets Waste Expens 24520 24521 24525 24527 24528 24553 24554 54555 24556 Expens Income 54501 Income Waste Building Expens 24120 24121	Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contrib'n Reim & Don Op - Streets Roads & Depots Sundry Income - Streets Roads & Depots Potal Roads and Depots Total Minimisation E Salaries - Waste Minimisation Other Employee Costs - Waste Minimisation Depreciation - Waste Minimisation Insurance - Waste Minimisation Insurance - Waste Minimisation Purchase of Product - Waste Minimisation Residental Kerbside - Waste Minimisation / PC71 Residental Bulk - Waste Minimisation / PC72 Commercial - Waste Minimisation / PC73 Public Waste - Waste Minimisation / PC74 Waste Strategy - Waste Minimisation / PC75 Def Total Defense & Charges - Waste Minimisation Description De	(36,289) (1,295) (3,903) (26,712) (68,199) 1,392,339 83,918 4,288 30,213 76,242 0 646 723,049 27,310 33,014 38,533 20,809 1,038,022 (3,566,918) (2,528,895)	(25,908) 0 (17,068) (2,000) (44,976) 1,559,556 74,572 11,468 30,236 76,200 0 4,536 760,204 133,340 45,904 36,404 12,936 1,185,800 (3,576,108) (2,390,308)	10,381 1,295 (13,165) 24,712 23,223 167,217 (9,346) 7,180 23 (42) 0 3,890 37,155 106,030 12,890 (2,129) (7,873) 147,778 (9,190) (9,190) 138,587	0 0 0 0 174,285 0 0 0 0 0 449 494,688 167,464 45,573 30,942 7,245 746,361 0 0 746,361	(77,700) 0 (51,200) (6,000) (134,900) 4,678,600 223,700 26,000 90,700 228,600 0 13,600 2,280,600 400,000 137,700 109,200 38,800 3,548,900 (3,587,100) (3,587,100) (38,200)	(41,411) 1,295 (47,297) 20,712 (66,701) 3,111,976 139,782 21,712 60,487 152,358 0 12,505 1,062,863 205,226 59,112 39,726 10,746 1,764,517 (20,182) (20,182) 1,744,335
Income 56601 56604 56606 56610 Income Streets Waste Expens 24520 24521 24525 24527 24528 24553 24554 24555 24556 Expens Income 54501 Income Waste Building Expens 24120 24121 24123	Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contrib'n Reim & Don Op - Streets Roads & Depots Sundry Income - Streets Roads & Depots Protal Roads and Depots Total Minimisation Salaries - Waste Minimisation Other Employee Costs - Waste Minimisation Depreciation - Waste Minimisation Insurance - Waste Minimisation Insurance - Waste Minimisation Purchase of Product - Waste Minimisation Residental Kerbside - Waste Minimisation / PC71 Residental Bulk - Waste Minimisation / PC72 Commercial - Waste Minimisation / PC73 Public Waste - Waste Minimisation / PC74 Waste Strategy - Waste Minimisation / PC75 Total Fees & Charges - Waste Minimisation Minimisation Total Minimisation Total Minimisation Total Maintenance Salaries - Building Maintenance Office - Building Maintenance	(36,289) (1,295) (3,903) (26,712) (68,199) 1,392,339 83,918 4,288 30,213 76,242 0 646 723,049 27,310 33,014 38,533 20,809 1,038,022 (3,566,918) (2,528,895)	(25,908) 0 (17,068) (2,000) (44,976) 1,559,556 74,572 11,468 30,236 76,200 0 4,536 760,204 133,340 45,904 36,404 12,936 1,185,800 (3,576,108) (2,390,308) 60,772 11,536 1,604	10,381 1,295 (13,165) 24,712 23,223 167,217 (9,346) 7,180 23 (42) 0 3,890 37,155 106,030 12,890 (2,129) (7,873) 147,778 (9,190) (9,190) 138,587	0 0 0 0 174,285 0 0 0 0 0 494,688 167,464 45,573 30,942 7,245 746,361 0 0 746,361	(77,700) 0 (51,200) (6,000) (134,900) 4,678,600 223,700 26,000 90,700 228,600 0 13,600 2,280,600 400,000 137,700 109,200 38,800 3,548,900 (3,587,100) (3,587,100) (38,200)	(41,411) 1,295 (47,297) 20,712 (66,701) 3,111,976 139,782 21,712 60,487 152,358 0 12,505 1,062,863 205,226 59,112 39,726 10,746 1,764,517 (20,182) (20,182) 1,744,335
Income 56601 56604 56606 56610 Income Streets Waste Expens 24520 24521 24525 24527 24528 24528 24553 24554 24555 Expens Income 54501 Income Waste Buildin Expens 24120 24121 24123 24124	Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contrib'n Reim & Don Op - Streets Roads & Depots Sundry Income - Streets Roads & Depots Potal Roads and Depots Total Minimisation E Salaries - Waste Minimisation Other Employee Costs - Waste Minimisation Depreciation - Waste Minimisation Finance - Waste Minimisation Insurance - Waste Minimisation Purchase of Product - Waste Minimisation Residental Kerbside - Waste Minimisation / PC71 Residental Bulk - Waste Minimisation / PC72 Commercial - Waste Minimisation / PC73 Public Waste - Waste Minimisation / PC74 Waste Strategy - Waste Minimisation / PC75 Fe Total Fees & Charges - Waste Minimisation Minimisation Total Minimisation Total Minimisation Total Maintenance E Salaries - Building Maintenance Other Employee Costs - Building Maintenance Motor Vehicles - Building Maintenance	(36,289) (1,295) (3,903) (26,712) (68,199) 1,392,339 83,918 4,288 30,213 76,242 0 646 723,049 27,310 33,014 38,533 20,809 1,038,022 (3,566,918) (3,566,918) (2,528,895)	(25,908) 0 (17,068) (2,000) (44,976) 1,559,556 74,572 11,468 30,236 76,200 0 4,536 760,204 133,340 45,904 36,404 12,936 1,185,800 (3,576,108) (2,390,308) 60,772 11,536 1,604 11,600	10,381 1,295 (13,165) 24,712 23,223 167,217 (9,346) 7,180 23 (42) 0 3,890 37,155 106,030 12,890 (2,129) (7,873) 147,778 (9,190) (9,190) 138,587 862 2,608 1,102 (531)	0 0 0 0 174,285 0 0 0 0 0 494,688 167,464 45,573 30,942 7,245 746,361 0 0 746,361	(77,700) 0 (51,200) (6,000) (134,900) 4,678,600 223,700 26,000 90,700 228,600 0 13,600 2,280,600 400,000 137,700 109,200 38,800 3,548,900 (3,587,100) (3,587,100) (38,200) 182,300 27,400 3,800 34,800	(41,411) 1,295 (47,297) 20,712 (66,701) 3,111,976 139,782 21,712 60,487 152,358 0 12,505 1,062,863 205,226 59,112 39,726 10,746 1,764,517 (20,182) (20,182) 1,744,335
Income 56601 56604 56606 56610 Income Streets Waste Expens 24520 24521 24525 24527 24528 24553 24554 24555 24556 Expens Income 54501 Income Waste Building Expens 24120 24121 24123	Fees & Charges - Streets Roads & Depots Grants Operating - Streets Roads & Depots Contrib'n Reim & Don Op - Streets Roads & Depots Sundry Income - Streets Roads & Depots Protal Roads and Depots Total Minimisation Salaries - Waste Minimisation Other Employee Costs - Waste Minimisation Depreciation - Waste Minimisation Insurance - Waste Minimisation Insurance - Waste Minimisation Purchase of Product - Waste Minimisation Residental Kerbside - Waste Minimisation / PC71 Residental Bulk - Waste Minimisation / PC72 Commercial - Waste Minimisation / PC73 Public Waste - Waste Minimisation / PC74 Waste Strategy - Waste Minimisation / PC75 Total Fees & Charges - Waste Minimisation Minimisation Total Minimisation Total Minimisation Total Maintenance Salaries - Building Maintenance Office - Building Maintenance	(36,289) (1,295) (3,903) (26,712) (68,199) 1,392,339 83,918 4,288 30,213 76,242 0 646 723,049 27,310 33,014 38,533 20,809 1,038,022 (3,566,918) (2,528,895)	(25,908) 0 (17,068) (2,000) (44,976) 1,559,556 74,572 11,468 30,236 76,200 0 4,536 760,204 133,340 45,904 36,404 12,936 1,185,800 (3,576,108) (2,390,308) 60,772 11,536 1,604	10,381 1,295 (13,165) 24,712 23,223 167,217 (9,346) 7,180 23 (42) 0 3,890 37,155 106,030 12,890 (2,129) (7,873) 147,778 (9,190) (9,190) 138,587	0 0 0 0 174,285 0 0 0 0 0 494,688 167,464 45,573 30,942 7,245 746,361 0 0 746,361	(77,700) 0 (51,200) (6,000) (134,900) 4,678,600 223,700 26,000 90,700 228,600 0 13,600 2,280,600 400,000 137,700 109,200 38,800 3,548,900 (3,587,100) (3,587,100) (38,200)	(41,411) 1,295 (47,297) 20,712 (66,701) 3,111,976 139,782 21,712 60,487 152,358 0 12,505 1,062,863 205,226 59,112 39,726 10,746 1,764,517 (20,182) (20,182) 1,744,335

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	October	October		Committed	June Budget	Budget
Master Account	Actual YTD	Budget YTD	Variance	Balance	YTD	Available
24127 Finance - Building Maintenance	41,836	41,836	0	0	125,500	83,664
24128 Insurance - Building Maintenance	0	0	0	0	0	0
24130 Other - Building Maintenance	1,611	1,472	(139)	0	4,400	2,789
24133 Building - Building Maintenance / PC58	383,742	478,516	94,774	66,370	1,213,800	763,689
Expense Total	704,530	808,336	103,806	67,237	2,195,000	1,423,233
Income						
54109 Council Property - Building Maintenance	(67,711)	(84,204)	(16,493)	0	(252,600)	(184,889)
Income Total	(67,711)	(84,204)	(16,493)	0	(252,600)	(184,889)
Building Maintenance Total	636,819	724,132	87,313	67,237	1,942,400	1,238,344
Engineering Total	(285,150)	333,474	618,624	1,033,714	7,415,200	6,666,636
Parks Services						
Parks Services						
Expense						
26360 Depreciation - Parks Services	190,581	232,136	41,555	0	696,400	505,819
26365 Maintenance - Parks Services / PC59	1,250,334	1,191,604	(58,730)	189,693	3,573,500	2,133,473
Expense Total	1,440,915	1,423,740	(17,175)	189,693	4,269,900	2,639,292
Income						
56306 Contrib'n Reim & Donations Op - Parks Services	0	(8,236)	(8,236)	0	(24,700)	(24,700)
56309 Council Property - Parks Services	(32,349)	(23,956)	8,393	0	(71,800)	(39,451)
56310 Sundry Income - Parks Services	(767)	(168)	599	0	(500)	267
Income Total	(33,117)	(32,360)	757	0	(97,000)	(63,883)
Parks Services Total	1,407,799	1,391,380	(16,419)	189,693	4,172,900	2,575,409
Parks Services Total	1,407,799	1,391,380	(16,419)	189,693	4,172,900	2,575,409
Technical Services Total	1,122,649	1,724,854	602,205	1,223,406	11,588,100	9,242,045
City of Nedlands Total	(16,380,801)	(15,323,736)	1,057,065	1,648,982	(951,400)	13,780,419

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CITY OF NEDLANDS CAPITAL WORKS & ACQUISITIONS AS AT 31 OCTOBER 2013

		no ni s	51 OCTOBER 2013			
			October Actual		Committed	
			YTD	Annual Budget	Balance	Budget Available
2		h Rehabilitation				
	2030	Beatrice Road	1,613	0	720	(2,333)
	2083	Haldane St	37,138	39,500	1,737	625
	2085	Walpole Street	0	10,400	0	10,400
	2143	Brockway Road	0	37,700	0	37,700
	2148 2176	Mengler Avenue Walba Way	0	11,900 20,000	0	11,900 20,000
	4170	Karakatta Cemetery	0	70,000	0	70,000
		h Rehabilitation Total	38,751	189,500	2,457	148,292
	Tootput	Thenasiliation foral	30,731	103,300	2,437	140,232
3	Road Re	habilitation				
	2003	Alfred Road	520	254,800	17,200	237,080
	2010	Broadway	520	79,500	0	78,980
	2018	Underwood Avenue	0	222,200	0	222,200
	2033	Gordon Street	240	0	0	(240)
	2056	Tyrell Street	18,162	322,000	28,460	275,378
	2189	Adams Road	172,361	0	218	(172,579)
	2300	Acacia Lane	0	457,000	371,020	85,980
	2083	Haldane St	56,123	127,400	54,134	17,144
	2146	Erica Ave	0	0	5,094	(5,094)
	2005	Selby Street	0	356,300	0	356,300
	2064	Doonan Road	5,475	175,400	143,194	26,731
	2079	Minora Road	269,564	194,200	22,675	(98,039)
	Road Re	habilitation Total	522,965	2,188,800	641,995	1,023,840
Δ	Drainage	e Rehabilitation				
	2113	Loftus St	0	28,000	0	28,000
	2191	Bishop Road	24,101	23,000	3,259	(4,360)
	9000	City Wide	0	114,000	0	114,000
	2190	Riverview Ct	0	25,000	0	25,000
	2226	Waratah Place	8,107	35,000	20,250	6,643
	2404	INTXN Waroonga / Princess	18,480	30,000	5,788	5,732
	2450	Sump Infrastructure	12,615	0	0	(12,615)
	Drainag	e Rehabilitation Total	63,303	255,000	29,297	162,400
	_					
5		urniture / Bus Shelter		420.000	_	120.000
	9000 Street F	City Wide urniture / Bus Shelter Total	0 0	120,000 120,000	0	120,000 120,000
	Street F	uriliture / Bus Sheller Total	U	120,000	U	120,000
6	Grant Fu	unded Projects				
	2003	Alfred Road	9,000	0	3,421	(12,421)
	2019	Princess Road	0	0	0	0
	2037	Elizabeth Street	0	195,000	12,267	182,733
	2057	Florence Street	12,608	0	8,937	(21,545)
	2400	INTXN - Railway Rd/Aberdare Rd	0	18,000	0	18,000
	2401	INTXN - Brockway/Brookdale /Underwood	0	650,000	0	650,000
	2402	INTXN - Stirling Hwy/Vincent St	13,134	0	8,020	(21,155)
	2403	INTXN - Gugeri St/Railway Rd/Loch St	0	165,000	0	165,000
	2405	INTXN - Stirling Hwy / Broadway	0	690,000	0	690,000
	2406	INTXN - West Coast Hwy / North Street	4,700	145,000	8,972	131,329
	Grant Fu	unded Projects Total	39,442	1,863,000	41,617	1,781,941
11	Building	Construction				
	4000	John Leckie Pavilion	630	10,000	17,189	(7,819)
	4003	Council Depot	9,681	65,000	32,800	22,519
	4005	Drabble House Flat - 8A Webster St	0	7,000	0	7,000
	4006	Hackett Playcentre	0	6,000	0	6,000
	4009	PRCC	0	30,000	1,364	28,636
	4010	NCC	0	22,000	0	22,000
	4016	67 Stirling Highway - Maisonettes	0	35,000	0	35,000
				• -		,

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332			Oakaha a a a la		C	
			October Actual YTD	Annual Budget	Committed Balance	Budget Available
	4018	Tresillian	0	8,500	0	8,500
	4020	71 Stirling Highway - Administration	0	25,000	0	25,000
	4052	Allen Park	0	12,500	0	12,500
	9000	City Wide	547	0	439	(986)
	4027	Mt Claremont Changerooms	0	8,000	9,814	(1,814)
	Building	Construction Total	10,858	229,000	61,606	156,536
12	Off Chin	at Dading				
12		et Parking The Esplanade	1,035	0	0	(1,035)
		et Parking Total	1,035	0	0	(1,035)
1.1	David of O	David Constanting				
14	2132	Reserves Construction Beecham Road	419,925	571,000	88,692	62,383
	4052	Allen Park	419,323	82,500	53,829	28,671
	4056	Baines Park	3,211	5,200	0 33,829	1,989
	4057	Beaton Park	15,208	66,000	0	50,792
	4059	Beatrice Road Reserve	4,389	0	0	(4,389)
	4069	Carrington Park	111	33,400	22,542	10,747
	4071	Charles Ct Reserve	0	209,000	5,500	203,500
	4072	College Park	45,511	81,700	1,060	35,129
	4087	Grainger Reserve	13,426	12,600	0	(826)
	4089	Hamilton Park	0	7,700	3,720	3,980
	4094	Jones Park	0	0	3,525	(3,525)
	4095	Karella Park	3,211	5,200	0	1,989
	4096	Lawler Park	0	100,200	15,052	85,148
	4100	Masons Gardens	14,416	21,200	0	6,784
	4101	Melvista Reserve	25,564	415,400	19,232	370,604
	4107	Mount Claremont Reserve	0	20,000	0	20,000
	4108	Mt Claremont Oval	0	0	13,494	(13,494)
	4112	Nedlands Park	0	15,300	0	15,300
	4117	Paul Hasluck Reserve	0	59,400	0	59,400
	4118 4122	Peace Memorial Rose Garden	0	7,425	0	7,425
	4122	Point Resolution Reserve Street Gardens and Verges	3,093	84,300 11,880	6,997	84,300 1,790
	4131	Stubbs Terrace Reserves	11,326	15,300	0,997	3,974
	4137	Swanbourne Beach Reserve	0	18,795	0	18,795
	4154	Hollywood Reserve	5,094	11,900	0	6,806
	4169	River Wall Maintenance	21,180	400,000	100,946	277,874
	4161	Railway Reserve	302	0	0	(302)
		Reserves Construction Total	585,969	2,255,400	334,589	1,334,842
4.5	DI . 0					
15	7500	Equipment Technical Svs - Engineering	61,894	296,750	0	234,856
	7501	Development Svs - Town Planning	71,074	84,350	32,585	(19,309)
	7502	Development Svs - Property Svs	71,074	18,350	0	18,350
	7505	Corporate Svs - Ranger Svs	0	134,000	0	134,000
	7507	Development Svs - Sustainable Nedlands	59,280	64,000	0	4,720
	7508	Corporate & Strategy - Finance	37,145	34,000	0	(3,145)
	7509	Technical Svs - Parks Svs	225,148	256,700	0	31,552
	7515	Corporate & Strategy - ICT	0	18,350	0	18,350
	Plant &	Equipment Total	454,542	906,500	32,585	419,373
16	ICT Cari	tal Praiacts				
10	6031	tal Projects IT Project 1 - New Windows	0	30,000	27,096	2,904
	6032	IT Project 1 - New Willdows IT Project 2 - Disaster Recovery	244,957	30,000	27,090	(244,957)
	6033	IT Project 3 - VoIP Hybrid Communication	244,937	158,000	0	158,000
	6034	IT Project 4 - Upgrade SQL Software	0	20,000	0	20,000
	6035	IT Project 5 - Upgrade Exchange Software	3,118	30,000	0	26,882
	6036	IT Project 6 - PoE	0	10,000	1,734	8,266
	6037	IT Project 7 - Parking Permit Software	0	20,000	0	20,000
	6039	IT Project 8 - Library Management System	0	45,000	0	45,000
	6040	IT Project 9 - MS Office 2010	0	25,000	0	25,000
	6038	PC Roll Out	0	60,000	0	60,000
	ICT Capi	ital Projects Total	248,075	398,000	28,830	121,094

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			Ostaban Astrol		Camanaittad	
			October Actual		Committed	
			YTD	Annual Budget	Balance	Budget Available
17	Greenwa	ay Development				
	4052	Allen Park	0	107,000	0	107,000
	4161	Railway Reserve	1,291	50,000	1,001	47,708
	4173	Cottesloe Golf Club	0	25,000	0	25,000
	Greenwa	ay Development Total	1,291	182,000	1,001	179,708
18	Furnitur	e & Fixture				
	4000	John Leckie Pavilion	0	0	963	(963)
	4008	Nedlands Library	1,307	0	0	(1,307)
	9000	City Wide	0	10,000	0	10,000
	Furnitur	e & Fixture Total	1,307	10,000	963	7,730
19	Public A	rt				
	9000	City Wide	0	40,000	0	40,000
	Public A	rt Total	0	40,000	0	40,000
City of	f Nedland:	s Total	1,967,537	8,637,200	1,174,940	5,494,723

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13.4 Monthly Investment Report – October 2013

Council	26 November 2013
Applicant	City of Nedlands
Officer	Rajah Senathirajah – Manager Finance
CEO	Greg Trevaskis
CEO Signature	See Sould
File Reference	FIN/071-09
Previous Item	Nil

Executive Summary

In accordance with the Council's Investment Policy, Administration is required to present a summary of investments to Council on a monthly basis.

Recommendation to Council

Council receives the Investment Report for the period ended 31 October 2013.

Strategic Plan

KFA5: Governance

5.1 – Manage the City's resources in a sustainable and responsible manner.

This report is in accordance with the Council's Investment Policy and demonstrates the investment of City's surplus cash in a sustainable and responsible manner.

Background

Council's Investment Policy requires a summary of investments to be presented to Council on a monthly basis.

Discussion

The Investment Summary shows that as at 31 October 2013 the City held the following funds in investments:

Municipal Funds \$ 13,711,868.49 Reserve Funds \$ 3,862,022.70 Adelma Interest \$ 1,310.19 Total \$ 17.575,223.38

The total interest earned from investments for the four months was \$180,352.18.

Following Council's decision in May 2012, all investments are placed with the 'big four' banks.

The Investment Portfolio comprises holdings in the following institutions:

Financial Institution	Funds Invested	Interest Rate	Proportion of Portfolio
NAB	\$ 5,539,968.48	4.48% - 3.75%	31.52%
Westpac	\$ 4,096,308.79	3.89% - 3.62%	23.31%
ANZ	\$ 3,313,163.56	3.65% - 3.50%	18.85%
СВА	\$ 4,625,782.55	4.10% - 3.43%	26.32%
Total	\$17,575,223.38		100.00%

Consultation

Required by legislation:	Yes 🗌	No $oxed{oxtime}$
Required by City of Nedlands policy:	Yes 🗌	No 🖂

Legislation / Policy

Not applicable.

Budget/Financial Implications

Investment income is less than the budgeted value due to the lower interest rates provided by the banks.

Risk Management

The Investment Policy of the City, which is reviewed each year by the Audit and Risk Committee of Council, is structured so as to minimise any risks associated with the City's cash investments. The officers adhere to this Policy, and continuously monitor market conditions to ensure that the City obtains attractive yields without compromising on risk management.

Conclusion

The Investment Report is presented to Council.

Attachments

1. Investment Report for the period ended 31 October 2013

INVESTMENTS REPORT FOR THE PERIOD ENDED 31 OCTOBER 2013

		Interest	Invest.	Maturity	Period					ĺ	Interest
No.	Particulars	Rate	Date	Date	Days	NAB	Westpac	ANZ	CBA	Total	YTD Accumulated
	RESTRICTED FUNDS										
4	Trust - Adelma	3.89%	28-Jun-13	28-Nov-13	153		\$101,332.19			\$101,332.19	\$1,310.88
	TOTAL RESTRICTED FUNDS						\$101,332.19			\$101,332.19	\$1,310.88
	RESERVE INVESTMENTS										
10	City Development - Western Zone	3.43%	2-Oct-13	31-Dec-13	120				\$350,607.99	\$350,607.99	\$4,279.78
	**Services General (a) - CLOSED - Combined with										
16	#78**					\$0.00				\$0.00	\$3,839.04
78	Services General	3.75%	10-Oct-13	8-Apr-14	180	\$832,573.98				\$832,573.98	\$7,661.85
26	North Street Reserve	4.48%	1-May-13	1-Nov-13	184	\$1,140,966.97				\$1,140,966.97	\$15,852.43
41	City Development - Swanbourne	3.95%	30-May-13	30-Nov-13	184				\$113,163.71	\$113,163.71	\$1,490.90
42	City Building Reserve	3.43%	2-Oct-13	30-Jan-14	120				\$571,344.24	\$571,344.24	\$6,974.24
52	Plant Replacement	3.55%	11-Oct-13	11-Apr-14	182			\$232,799.87		\$232,799.87	\$3,098.63
55	Insurance	3.55%	11-Oct-13	11-Apr-14	182			\$54,801.56		\$54,801.56	\$729.42
57	Welfare - NCC	3.95%	30-May-13	30-Nov-13	184				\$148,723.22	\$148,723.22	\$1,959.38
58	Waste Management	3.95%	30-May-13	30-Nov-13	184				\$148,704.42	\$148,704.42	\$1,959.12
60	Welfare	3.95%	30-May-13	30-Nov-13	184				\$268,336.73	\$268,336.73	\$3,535.23
PA	Publice Art								\$3,830.71	\$3,830.71	\$0.00
	TOTAL RESERVE INVESTMENTS					\$1,973,540.95	\$0.00	\$287,601.44	\$1,600,880.31	\$3,862,022.70	\$51,380.03
	MUNICIPAL INVESTMENTS										
94	Muni Investment #94 - NAB	3.84%	7-Aug-13	7-Jan-14	153	\$544,733.28				\$544,733.28	\$7,173.07
100	**Muni Investment #100 - ANZ - CLOSED**							\$0.00		\$0.00	\$108.80
105	Muni Investment #105 - Westpac	3.80%	29-Jul-13	29-Nov-13	123		\$1,052,268.89			\$1,052,268.89	\$12,988.21
110	Muni Investment #110 - Westpac	3.70%	9-Aug-13	9-Dec-13	122		\$1,029,163.05			\$1,029,163.05	\$13,082.68
111	Muni Investment #111 - ANZ	3.50%	26-Oct-13	26-Jan-14	92			\$1,010,062.12		\$1,010,062.12	\$10,062.12
112	Muni Investment #112 - CBA	4.10%	8-Aug-13	8-Feb-14	184				\$1,009,425.52	\$1,009,425.52	\$9,435.52
113	Muni Investment #113 - ANZ	3.65%	8-Aug-13	6-Nov-13	90			\$1,008,400.00		\$1,008,400.00	\$8,400.00
114	**Muni Investment #114 - Westpac - CLOSED**						\$0.00			\$0.00	\$5,851.23
115	Muni Investment #115 - CBA	4.00%	20-Aug-13	20-Nov-13	92				\$1,007,890.41	\$1,007,890.41	\$7,890.41
116	Muni Investment #116 - CBA	3.90%	21-Aug-13	21-Dec-13	122				\$1,007,586.30	\$1,007,586.30	\$7,586.30
117	Muni Investment #117 - ANZ	3.65%	21-Aug-13	21-Jan-14	153			\$1,007,100.00		\$1,007,100.00	\$7,100.00
118	Muni Investment #118 - NAB	3.81%	20-Aug-13	18-Dec-13	120	\$1,007,515.62				\$1,007,515.62	\$7,515.62
119	Muni Investment #119 - NAB	3.81%	20-Aug-13	19-Nov-13	91	\$1,007,515.62				\$1,007,515.62	\$7,515.62
120	**Muni Investment #120 - ANZ - CLOSED**							\$0.00		\$0.00	\$2,744.02
121	Muni Investment #121 - Westpac	3.70%	21-Aug-13	23-Dec-13	124		\$1,007,197.26			\$1,007,197.26	\$7,197.26
122	Muni Investment #122 - Westpac	3.62%	28-Aug-13	30-Dec-13	124		\$1,006,347.40			\$1,006,347.40	\$6,347.40
123	Muni Investment #123 - NAB	3.80%	28-Aug-13	24-Feb-14	180	\$1,006,663.01				\$1,006,663.01	\$6,663.01
	TOTAL MUNICIPAL INVESTMENTS					\$3,566,427.53	\$4,094,976.60	\$3,025,562.12	\$3,024,902.23	\$13,711,868.49	\$127,661.28
			RESI	ERVE & MUNIC	CIPAL TOTAL	\$5,539,968.48	\$4,096,308.79	\$3,313,163.56	\$4,625,782.55	\$17,575,223.38	\$180,352.18

 Proportion Portfolio
 31.52%
 23.31%
 18.85%
 26.32%

13.5 Disposal (Lease) of Property 64-66 Melvista Avenue Dalkeith

Council	26 November 2013
Applicant	City of Nedlands
Officer	Phoebe Huigens, Policy & Projects Officer
Director	Michael Cole, Director Corporate and Strategy
Director Signature	nui L
File Reference	TEN/399-02
Previous Item	Confidential item 10.1, meeting of Council 12 March 2013 Item 13.5 Provision of Child Care Services, meeting of Council 22 October 2013

Executive Summary

At its meeting of 22 October 2013, Council resolved to authorise administration under section 3.58(3) of the *Local Government Act 1995* to give local public notice that the City proposes to lease 64-66 Melvista Avenue, Dalkeith to Kidz Galore Pty Ltd for the purposes of child care services. The local public notice was given on 2 November 2013, with a public comment period ending on 17 November 2013. These submissions have been received and administration recommends entering in to a lease with Kidz Galore Pty Ltd for a term of 10 years.

Recommendation to Committee

Council authorises administration to enter in to a lease agreement with Kidz Galore Pty Ltd for the lease of 64-66 Melvista Avenue Dalkeith for a period of 10 years for the purpose of child care services with an annual rental of \$46,200 per annum (plus GST) and all outgoings, to be increased by CPI each year.

Strategic Plan

KFA: Governance and Civic Leadership

The City demonstrates good governance and civic leadership with sound financial decisions which are in the best interests of the community, whilst maintaining the City's high level of service delivery.

Background

At its meeting of 26 March 2013, Council resolved to call for expressions of interest for an external provider to run a child care service at Melvista Pre-School and/or Point Resolution Child Care Centre. Administration ran an expression of interest period between August and September 2013.

Seven submissions were received. Administration recommended that Council accept the proposal for lease of both 64-66 Melvista Avenue Dalkeith and 53 Jutland Parade Dalkeith as submitted by Kidz Galore Pty Ltd.

At its meeting of 22 October 2013, Council approved the disposition by way of lease of 64-66 Melvista Avenue Dalkeith to Kidz Galore Pty Ltd.

Key Relevant Previous Council Decisions:

Item 13.5, meeting of Council 22 October 2013.

Council:

- 1. authorises administration under section 3.58(3) of the *Local Government Act 1995* to give local public notice that the City proposes to lease 64-66 Melvista Avenue, Dalkeith to Kidz Galore Pty Ltd for the purposes of child care services; and
- 2. authorises administration to conduct a thorough investigation with the users of the Jutland Parade site regarding their willingness to pay fees which would make it break even.

Item 10.1, meeting of Council 12 March 2013

Council approves:

- administration calling for Expressions of Interest (EOI) for an external child care provider, to be located at the Melvista Pre-School site and PROCC site (with a proviso that Point Resolution Occasional Child Care (PROCC) staff and the currently registered children are included in the service);
- 2. the services provided by Point Resolution Occasional Child Care (PROCC) to cease, if opening of an approved external child care service at the Melvista Pre-School;
- relocating PROCC child care services to the vacant Melvista Pre School site, should the EOI be unsuccessful in finding a suitable provider; with City staff making the required operational changes to child care services, to assist with the application for Child Care Benefit;
- 4. the allocation of \$38,200 in the Mid Year Budget Review to cover modification costs of the Melvista site, for PROCC child care; and
- 5. investigation of the relocation of the Positive Ageing program to the vacated PROCC site, should it become available.

Consultation

Required by legislation:	Yes 🖂	No
Required by City of Nedlands policy:	Yes \overline{oxtime}	No 🗌

In accordance with Section 3.58 of the *Local Government Act 1995* before disposing of property a local government must give local public notice of the proposed disposition –

- (i) describing the property concerned
- (ii) giving details of the proposed disposition
- (iii) inviting submissions to be made to the local government before a date to be specified in the notice, being a date not less than 2 weeks after the notice is first given.

The local government must then consider any submissions, and record the reasons for any decisions it makes in the meeting at which the decision was made.

"Dispose" includes to sell, lease, or otherwise dispose of, whether absolutely or not.

The City gave local public notice on Saturday 2 November 2013 that it proposes to dispose by way of lease 64-66 Melvista Avenue Nedlands to Kidz Galore Pty Ltd for a period of 10 years.

The public submission period ran until Monday 17 November 2013, and one submission was received. A copy of the submission and administration's comments have been circulated to Elected Members.

Legislation / Policy

Section 3.58 of the *Local Government Act 1995*, as described above.

Budget/Financial Implications

Within current approved budget:	Yes 🖂	No 🗌
Requires further budget consideration:	Yes 🖂	No 🗌

64-66 Melvista Avenue Dalkeith will attract an annual rental of \$46,200 per annum (plus GST) and all outgoings. The responsibility for capital works and maintenance of the building also transfers with the lease, reducing the liability for the City.

Risk Management

The City of Nedlands has conducted a diligent Expression of Interest process to identify Kidz Galore Pty Ltd as the preferred supplier of child care services

for the City of Nedlands. The City has adhered to the requirements under section 3.58 of the *Local Government Act 1995* in the disposition of property to Kidz Galore Pty Ltd.

The City reduces any risk to itself by ensuring good governance procedures such as those described above are carried out.

Discussion

At its meeting of 26 March 2013, Council resolved to call for expressions of interest for an external provider to run a child care service at Melvista Pre-School and/or Point Resolution Child Care Centre.

A market valuation of the two centres was undertaken in June of 2013 by AVP valuers. The market valuation for Melvista Avenue was:

64-66 Melvista Avenue, Dalkeith \$46,200 per annum net plus GST and all outgoings

Rental will increase each year by CPI, with a market rental review after 5 years.

Administration prepared an Expression of Interest (EOI) document and accepted submissions between 30 August 2013 and 27 September 2013. A compulsory briefing/site inspection was held. The City received a total of seven submissions.

Kidz Galore Pty Ltd's submission scored the highest during the evaluation of the EOI submissions. Kidz Galore expressed and interest to lease both sites for a maximum of 21 years, and commit to an initial investment of \$105,000 in to the buildings.

At its meeting of 22 October 2013, Council resolved to give local public notice that the City proposes to lease 64-66 Melvista Avenue Dalkeith to Kidz Galore Pty Ltd, and request that administration seek responses from clients of Point Resolution Child Care to determine their willingness to pay market rate child care fees.

In accordance with Section 3.58(3) of the *Local Government Act 1995*, the City gave local public notice on Saturday 2 November 2013 that it proposes to dispose by way of lease 64-66 Melvista Avenue Nedlands to Kidz Galore Pty Ltd for a period of 10 years.

The public submission period ran until Monday 17 November 2013, and one submission was received.

The submission was considered and responded to. Administration recommends proceeding with the lease to Kidz Galore Pty Ltd.

Point Resolution Child Care will be considered in a separate report to Council in December.

Conclusion

Administration recommends that Council disposes by way of lease 64-66 Melvista Avenue Dalkeith to Kidz Galore Pty Ltd for a period of 10 years.

Attachments

Nil

13.6 Community Survey on Council Amalgamations

Council	26 November 2013
Applicant	City of Nedlands
Officer	Phoebe Huigens – Policy & Projects Officer
CEO	Greg Trevaskis
CEO Signature	Lee Saule
File Reference	BND/005
Previous Item	Item 7 Local Government Metropolitan Reform
	Special Council Meeting 1 October 2013

Executive Summary

The City of Nedlands was unable to make a submission by the 4th October 2013 to the Local Government Advisory Board on a number of grounds, including the fact that the City had initiated a process of independent survey to determine the specific wishes of the community on the matter of amalgamations.

The survey has been conducted and the results are presented here for the Council to receive.

Recommendation to Committee

Council receives the report resulting from the Catalyse survey on community views on proposed Council amalgamations.

Strategic Plan

KFA: Governance and Civic Leadership

Background

In July 2012, the Metropolitan Local Government Review Panel released its final report regarding the local government sector in the Perth Metropolitan Region (commonly referred to as the "Robson Report"). In July 2013, the Minister for Local Government released a response to the Robson Report which included a proposal to reduce the existing 30 Metropolitan local governments to 14 local governments by 1 July 2015.

The response included a "Western Suburbs" Council, more commonly referred to as a "G7" which comprises the Cities of Subiaco and Nedlands, the Towns of Mosman Park, Cottesloe, Claremont and Cambridge, the Shire of Peppermint Grove and parts of the City of Fremantle and the City of Stirling.

The State Government also released plans to amend the *Local Government Act 1995* to remove the provisions in Schedule 2.1 of the Act which are concerned with the holding of a poll in the Metropolitan area. In essence this removes the right of electors to request that a poll be held so that they can vote on the issue of Council amalgamations.

Local Governments were invited to submit proposals to the Local Government Advisory Board which supported the State Government's plan. On 1 October 2013, the Council of the City of Nedlands resolved *not* to submit a proposal by the 4th October on a number of grounds including:

"The City has initiated a process of independent survey to determine the specific wishes of the community on the matter of amalgamations".

Key Relevant Previous Council Decisions:

Item 7 Local Government Metropolitan Reform Special Council Meeting 1 October 2013

Council resolved to advise the Minister for Local Government that the City of Nedlands is unable to make a submission by the 4th October 2013 to the Local Government Advisory Board on a number of grounds.

As part of its justification for this, Council explained that the City had initiated a process of independent survey to determine the specific wishes of the community on the matter of amalgamations.

Consultation

Required by legislation: Required by City of Nedlands policy:	Yes 🗌 Yes 🗍	No ⊠ No ⊠
Legislation / Policy		
Schedule 2.1 of the <i>Local Government Act</i> 1 creating, changing the boundaries of, and aboundaries of the coundaries of	•	
Budget/Financial Implications		
Within current approved budget: Requires further budget consideration:	Yes ⊠ Yes □	No □ No ⊠
The cost of the survey was \$9020.00.		

Risk Management

The City of Nedlands reduces the risk of misrepresenting its community on the issue of Council amalgamations by conducting this statistically significant survey to determine that a significant majority do not support the State Government's proposal of a G7 Western Suburbs Council.

Discussion

Council requested that Administration arrange a statistically valid survey to gauge resident's views on the proposal put forward by the Department of Local Government, which sees a "G7" council formed from the Cities of Nedlands and Subiaco, the towns of Mosman Park, Claremont, Cottesloe, Cambridge, the Shire of Peppermint Grove, and parts of the City of Fremantle and the City of Stirling.

The Minister for Local Government also proposed the removal of the "Dadour Provisions" which allow electors to request a poll to allow them to vote on proposed Council mergers.

The City engaged Catalyse to undertake a telephone survey of 401 randomly selected residents. The sampling precision is +/-5% at the 95% confidence interval.

The results are contained within Attachment 1, and summarised below.

Question	Support	Do not support	Unsure
Do you support the State	29%	56%	15%
Government's plans to merge			
seven councils in the western			
suburbs in to one Council?			
Do you believe electors should	83%	13%	4%
retain a right to request a poll			
so they can vote on Council			
mergers?			

Conclusion

The survey provides evidence that a clear majority of residents of the City of Nedlands does not support a proposal to merge seven councils in the Western Suburbs.

A resounding 83% of the residents of the City of Nedlands believe electors should retain their right to request a poll to allow them to vote on Council mergers.

Attachments

1. Catalyse report: Community views on proposed Council amalgamations.

Community views on proposed Council amalgamations





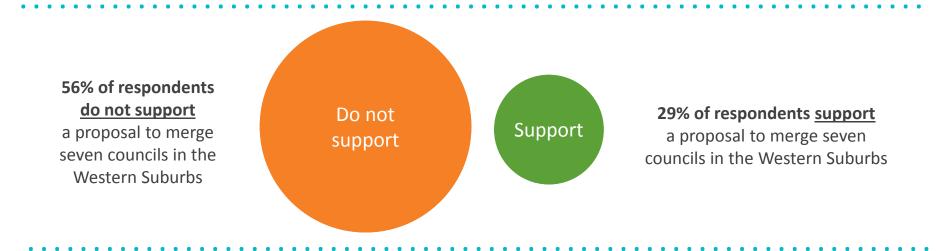
November 2013



Executive summary

The State Government plans to merge all seven councils in the Western Suburbs into one Council with a population of around 100,000 people. The new Council would extend from Dalkeith to North Fremantle, up to City Beach, across to West Leederville and include Subiaco and the City of Nedlands.

To assess community views on this proposal, the City conducted a phone survey with a random sample of residents. 401 residents completed a survey with sampling precision at +/- 5% at the 95% confidence interval.





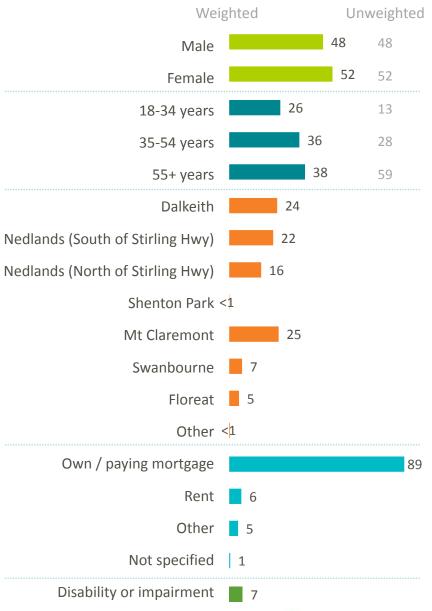
Under the current Local Government Act, electors can request a poll to vote on whether planned mergers should proceed or not. The State Government has plans to remove the option to request a poll. 83% believe electors should retain a right to request a poll so they can vote on council mergers



Introduction and research method

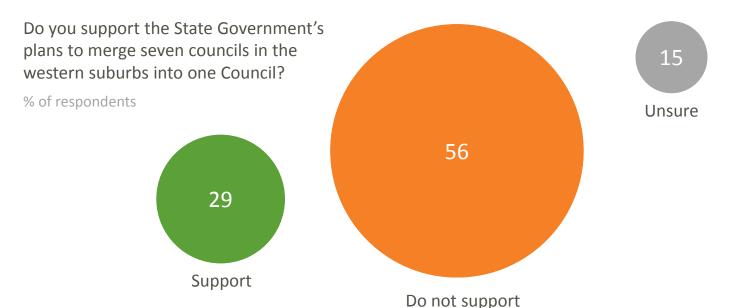
- The City of Nedlands commissioned CATALYSE to assist with a community survey to evaluate community support for the State Government's plans to merge seven councils in the western suburbs into one Council.
- The survey was conducted by phone with 401 randomly selected residents in October 2013. Interviewing was completed by the ECU Survey Research Centre.
- Sample bias was monitored during interviewing. Following 389 interviews there was a bias toward older respondents.
 An additional 'booster sample' of 12 responses were collected from 18 to 34 year olds to ensure the data could be reliably weighted to match the population profile.
- Respondents aged 35 years and over who were phoned during the 'booster sample' period and wished to participate were sent an email invitation to complete the survey online. One resident requested and completed an online survey but was ineligible to participate as a member of their household was employed by or an Elected member at the City of Nedlands.
- Responses were weighted to match the 2011 ABS Census profile.
- Sampling precision is +/- 5% at the 95% confidence interval.

% of respondents





Low support for western suburb Councils to be merged into one



Only 29% of respondents support the State Government's plan to merge the seven Councils in the Western Suburbs into one Council.

Support is higher among males and those aged 35 to 54 years. Females, seniors, and those with a disability are least likely to support the proposed merger.

% of respondents	Support		Do not support	
Male	33%	A	50%	
Female	25%		61%	A
18 to 34 years	26%		54%	
35 to 54 years	38%		45%	
55+ years	22%		68%	A
Disability^	9%		79%	A

▲ ▼ = significant variance

^Small sample size (n < 30)

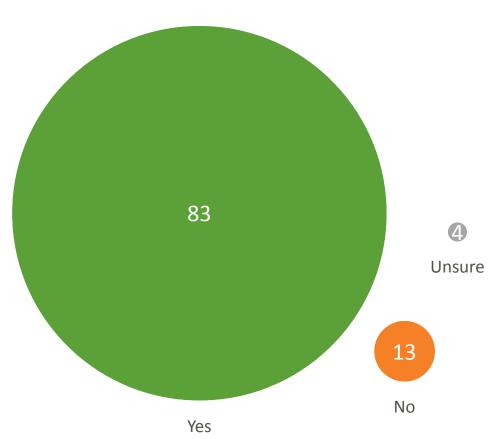
The State Government plans to merge all seven councils in the Western Suburbs into one Council with a population of around 100,000 people. The new Council would extend from Dalkeith to North Fremantle, up to City Beach, across to West Leederville and include Subiaco and the City of Nedlands. **Do you support the State Government's plans to merge seven councils in the western suburbs into one**Council? Base: All respondents who provided a valid response, excludes non-responses (n = 400)



Strong support for electors to retain a right to request a poll

Do you believe electors should retain a right to request a poll so they can vote on council mergers?

% of respondents



83% of respondents believe electors should retain a right to request a poll so they can vote on council mergers.

There is greatest support to retain a right to request a poll among females, 18 to 34 year olds and those from Dalkeith, Nedlands and Mt Claremont.

% of respondents	Support	Do not support
Male	77%	18%
Female	87%	8%
18 to 34 years	94% 🛕	4%
35 to 54 years	75%	19%
55+ years	82%	13%
Dalkeith	83% 🛕	13%
Nedlands (South of Stirling Highway)	84%	14%
Nedlands (North of Stirling Highway)	84%	9%
Mt Claremont	87%	10%
Other suburbs	69%	22%

▲ ▼ = significant variance

Under the current Local Government Act, electors can request a poll to vote on whether planned mergers should proceed or not. The State Government has plans to remove the option to request a poll. Do you believe electors should retain a right to request a poll so they can vote on council mergers? Base: All respondents who provided a valid response, excludes non-responses (n = 399)





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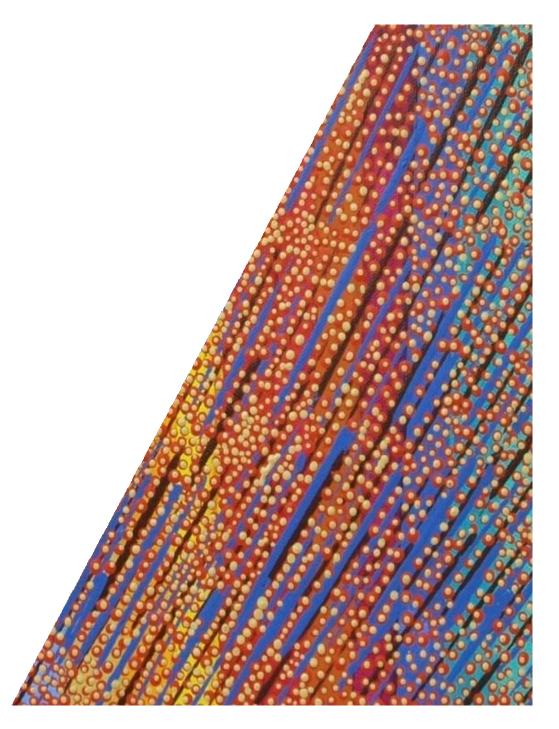
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CATALYSE is proud to support Indigenous artists.

"Fireworks" is the exciting work of Yinjaa-Barni Artist, Maudie Jerrold.

Yinjaa-Barni Artists are traditional owners from the Fortescue River region. Their paintings depict the remarkable country of the Pilbara in Western Australia's north-west. The contrasts of the harsh environment with the hidden gorges of cool water, the seeds and flowers bursting out after rain, are moments that belong to the great Creation stories of the Marrga.

Other works may be viewed at the Japingka Gallery in Fremantle [www.japingka.com.au].

14. Elected Members Notices of Motions of Which Previous Notice Has Been Given

Disclaimer: Where administration has provided any assistance with the framing and/or wording of any motion/amendment to a Councillor who has advised their intention to move it, the assistance has been provided on an impartial basis. The principle and intention expressed in any motion/amendment is solely that of the intended mover and not that of the officer/officers providing the assistance. Under no circumstances is it to be expressed to any party that administration or any Council officer holds a view on this motion other than that expressed in an official written or verbal report by Administration to the Council meeting considering the motion.

14.1 Councillor Wetherall – Aberdare Road

At the Council Meeting of 22 October 2013, Councillor Wetherall gave notice of his intention to move the following motion.

Council instructs Administration to:

- Initiate and complete as soon as practicable, and at the City's cost, rezoning to R25 for those properties on the the southern side of Aberdare Road between Gairdner Drive and Kitchener Streets that have not as of the present date already been subdivided as retrospective compensation for the removal of 5m 30 years ago from the northern boundary of said allotments for provision of landscaping and future road widening.
- 2. Advise in writing proprietors of properties where physical subdivision has not occurred that the subdivision to R25 process has been agreed to by Council and will commence as soon as practicable with the outcome backdated to the 23rd of July 2013,
- 3. That rating will continue as at present until physical subdivision and development is affected.

Supporting comments:

There is a 30 year plus history of the Department of Main Roads initially declaring that they would resume 4 m of properties on the southern side of Aberdare Road for road widening purposes. The CON then claimed a further 5 m setback for future road and verge work. Subsequently and more recently the DMR advised they no longer needed to resume the 4 m previously referred to. Hence for many years the proprietors have had their properties blighted by "intended actions" that fell short of qualifying them for compensation as required by law.

Earlier in 2013 a successful NOM required the CON to reverse their intention to resume 5 m. This NOM was shortly thereafter subject to a successful rescission motion that confirms the CON's intention to still claim at some date in the future the remaining 5 m of each property.

The City has already rezoned the erstwhile Hollywood High School site and also has acted for south facing properties along Verdun Street. The R25 zoning requested is therefore in accord with these precedents. The City has verbally indicated that when a proprietor so requests, subdivision of the R10 property to R25 will be approved.

The above arrangement is too tenuous to provide the degree of comfort needed to reassure a proprietor that their compensation is assured – too much can go wrong.

This NOM seeks to provide a tangible recompense by way of subdivision now, rather than waiting for a proprietor to activate the process and thereby incurring subdivision costs or alternatively running the risk of waiting and finding a new Council, or amalgamated Council, does not honour the original informal commitment. The NOM also assists residents "get on with their lives" with a degree more certainty.

Note also that not all affected ratepayers want to rezone their properties to the higher density. It seems that some proprietors like living on the quarter acre allotments (now less 10-15%) and I am advised that more than one proprietor has declined rezoning when rebuilding on their lot.

Administration comments:

No particular issues from a planning point of view. It would be an opportunity to also rezone the land taken for widening as "Road Reserve". Any compensation would be limited to the balance of the land being re-zoned R25. Costs to the City would be staff resources and direct advertising costs. Also depending on what priority the Council places on this work would mean that planned and programmed work may have to be delayed. Asking the residents to undertake a Scheme amendment themselves would be expensive if it was done property by property by individuals. It would be cheaper if they all banded together and did it as a join exercise but the logistics of them all doing this is probably difficult.

14.2 Councillor Horley – Rochdale Road

On 7 October 2013 via email Councillor Horley gave notice of her intention to move the following motion.

That administration investigate and report back to Council regarding any possible parking, traffic and safety issues on Rochdale Road Mount Claremont.

Supporting comments:

Rochdale Road is a distributor road in Mt Claremont. It has been subjected to infill along half of its length. Parking on the street and verge is not as yet

subject to specific local laws. Parking and stopping activity on Rochdale Road has been reported to lead to traffic and safety issues.

Long-term traffic issues reported on this road include but are not limited to:

- Parking on the footpath and roadway in Rochdale Road Mt Claremont
- Recent complaints from one resident regarding verge parking
- Rubbish truck stopping frequently during peak traffic hours and associated traffic issues regarding the inability to overtake
- Traffic light sequencing at the corner of Rochdale Road and Alfred Road not being optimal for Rochdale Road vehicles - leading to 'ratrunning' through Mt Claremont (on streets both east and west of Rochdale Road).

A structured investigation of the traffic and parking issues would lead to sound and comprehensive planning for the area.

Administration comments:

Administration has begun consideration of this matter and will provide a report to Council should this be resolved.

14.3 Councillor Hassell – Men's Shed

On 30 October 2013 via email Councillor Hassell gave notice of his intention to move the following motion.

Noting that the Council has been approached by the Rotary Club of Crawley to support the establishment in Nedlands of a Men's Shed on the basis that the only substantive role for Council would be to identify and make available a site, Council authorises:

- (1) Discussions with the Rotary Club to continue;
- (2) Work being done to identify, if possible, a suitable site:
- (3) An invitation to Mr Jaap Poll of the Rotary Club to attend a Council briefing and explain the history of the Men's Shed movement and what is proposed.

Supporting comments:

- 1. The Rotary Club of Crawley has considered and proposed as its project the establishment of a Men's Shed in Nedlands.
- 2. Mr Poll approached me initially; I accompanied him to see Director Marion Granich who advised that she had the idea on her agenda for consideration.
- 3. The basis of the approach is that before proceeding, the promoters will convene a public meeting to see if there is community support.
- 4. It is also the basis of the approach that the Council will not be asked to fund it, but principally simply make available land on which it might be built.
- 5. There are Men's Sheds operating in Mosman Park and Subiaco.

- 6. The Council will need to consider carefully all the implications all this motion proposes is authorisation to proceed with investigations.
- 7. It will be up to the Rotary Club to provide a proposal should their enquiries indicate a need.
- 8. Meanwhile, an opportunity should be afforded Mr Poll to make a presentation so that we can all hear from him as to what it is all about.
- 9. The men's shed movement has gained considerable momentum in recent years as it provides a venue for retired and semi-retired men to meet and it is considered important as an antidote to depression and to deal with men's health issues.

Administration Comment

The Rotary Club of Crawley has approached the City, requesting a site on which to develop a Men's Shed. The men's shed movement is an organised and well established movement for setting up community sheds, with the overall aim of improving men's health. Each men's shed generally becomes an incorporated body which runs a program of activities in that shed.

The Crawley Rotary Club is requesting a site that will accommodate a shed of 1,000 square metres, plus parking. No estimate of the number of cars to be parked was provided.

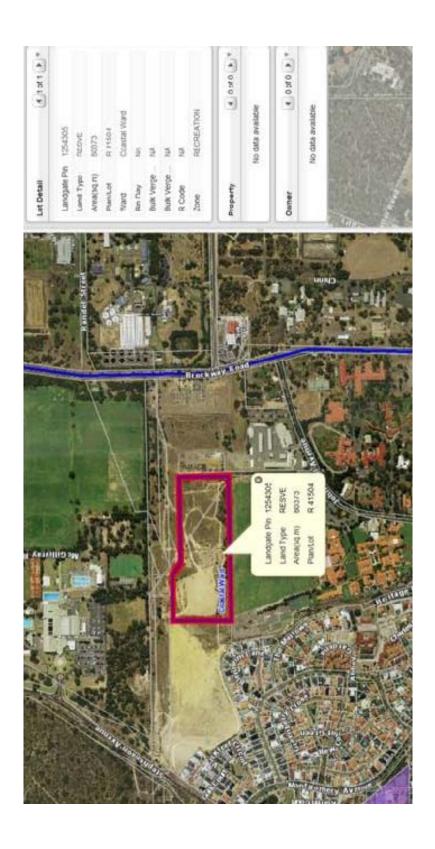
The Crawley Rotary Club's intention is that, once a suitable site is secured, then Rotary would undertake a needs analysis, engage community members in the project and establish an organisation to run the project. It would not be expected to be run by Council.

There are two established Men's Sheds in the western suburbs, being one in Subiaco and one in Mosman Park. The Crawley Rotary Club are modelling their proposed project on the Mosman Park Men's Shed. The Mosman Park Rotary Club cost \$818,846 to establish, being \$95,000 from the Rotary Club of Mosman Park and \$723,846 from Lotterywest.

The City has considered various sites for the project and initially suggested to the Rotary Club of Crawley that Melvista Reserve might be a suitable venue. However, further investigations have shown that Melvista Reserve does not contain an area that would accommodate a 1,000 square metre shed plus parking, as well as the uses currently on this reserve.

Therefore the City is now recommending that the Crawley Rotary Club approach the Department of Sport and Recreation (DSR) to request use of a site that is under the control of DSR but still located within the City. This site is off Brockway Road, is a large site and is within a reserve zoned for recreation. (See Attachment 1 for location of the site.)

Attachment 1 – Location of site recommended for investigation of Men's Shed.



15. Elected members notices of motion given at the meeting for consideration at the following ordinary meeting on 10 December 2013

Disclaimer: Where administration has provided any assistance with the framing and/or wording of any motion/amendment to a Councillor who has advised their intention to move it, the assistance has been provided on an impartial basis. The principle and intention expressed in any motion/amendment is solely that of the intended mover and not that of the officer/officers providing the assistance. Under no circumstances is it to be expressed to any party that administration or any Council officer holds a view on this motion other than that expressed in an official written or verbal report by Administration to the Council meeting considering the motion.

Notices of motion for consideration at the Council Meeting to be held on 10 December 2013 to be tabled at this point in accordance with Clause 3.9(2) of Council's Local Law Relating to Standing Orders.

16. Urgent Business Approved By the Presiding Member or By Decision

Any urgent business to be considered at this point.

17. Confidential Items

Any confidential items are to be considered at this point.

Declaration of Closure

There being no further business, the Presiding Member will declare the meeting closed.

Greg Trevaskis

Chief Executive Officer