



City of Nedlands


# Corporate & Strategy Reports

**Committee Consideration – 13 September 2016**  
**Council Resolution – 27 September 2016**

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<b>CPS25.16</b>	<b>List of Accounts Paid – July 2016</b>
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<b>Committee</b>	13 September 2016
<b>Council</b>	27 September 2016
<b>Applicant</b>	City of Nedlands
<b>Officer</b>	Kim Chau – Manager Finance
<b>Director</b>	Lorraine Driscoll – Director Corporate & Strategy
<b>Director Signature</b>	
<b>File Reference</b>	Fin/072-17
<b>Previous Item</b>	Nil.

## Executive Summary

In accordance with Regulation 13 of the *Local Government (Financial Management) Regulations 1996* Administration is required to present the List of Accounts Paid for the month to Council.

## Recommendation to Committee

**Council receives the List of Accounts Paid for the month of July 2016 (refer to attachment).**

## Strategic Plan

KFA: Governance and Civic Leadership

This report will ensure that the City meets its statutory requirements.

## Background

Regulation 13 of the *Local Government (Financial Management) Regulations 1996* requires a list of accounts paid to be prepared each month, showing each account paid since the last list was prepared:

1. the payee's name;
2. the amount of the payment;
3. the date of the payment; and
4. sufficient information to identify the transaction.

The list is to be presented to the Council at the next ordinary meeting of the Council after the list is prepared and recorded in the minutes of that meeting.

## Consultation

Required by legislation:

Yes

No

Required by City of Nedlands policy:

Yes

No

## Legislation / Policy

This report meets the requirements of Regulation 13 of the *Local Government (Financial Management) Regulations 1996*.

## Budget/Financial Implications

Not applicable.

## Risk Management

The accounts payable procedures ensure that no fraudulent payments are made by the City, and these procedures are strictly adhered to by the officers. These include the final vetting of approved invoices by the Finance Manager and the Director Corporate and Strategy (or designated alternative officers).

## Discussion

The list of Accounts Paid for July 2016 is attached and presented to Council.

## Conclusion

The list of Accounts Paid for the month of July 2016 complies with the relevant legislation and can be received by Council.

## Attachments

1. List of Accounts Paid – July 2016; and
2. Purchasing Card Expenses – July 2016 (29<sup>th</sup> June 2016 – 28<sup>th</sup> July 2016).



# CITY OF NEDLANDS

## All Payments 1/07/2016 to 31/07/2016

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Chq/Ref	Payee	Date	Amount	Tran	Description	Amount
<b>NAB - Municipal Account</b>						
<b>CHEQUE</b>						
60418	ELMARI STEYN	08/07/2016	-112.50	INV	PROCEEDS FROM SALE OF TRESILLIAN STUDIO ART	112.50
60419	CONTINENCE ADVISORY SERVICE OF WA I	08/07/2016	-550.00	INV	COMMUNITY GRANT FUND	550.00
60420	LOUIS CARLISH	08/07/2016	-250.00	INV	2015-16 YOUTH GRANT FUND	250.00
60421	LUKE MARTINO	08/07/2016	-250.00	INV	2015-16 YOUTH GRANT FUND	250.00
60422	JACK COOLEY	08/07/2016	-250.00	INV	2015-16 YOUTH GRANT FUND	250.00
60423	LACHLAN BUNNEY	08/07/2016	-250.00	INV	2015-16 YOUTH GRANT FUND	250.00
60424	HOLLY-ANNE ROSE FREEMAN	08/07/2016	-250.00	INV	2015-16 YOUTH GRANT FUND	250.00
60425	EVE COHEN	08/07/2016	-250.00	INV	2015-16 YOUTH GRANT FUND	250.00
60426	MILLIE MUROI	08/07/2016	-250.00	INV	2015-16 YOUTH GRANT FUND	250.00
60427	RICHARD BROMFIELD	08/07/2016	-42.50	INV	REFUND PARTIAL REGISTRATION FEES AFTER SETERLISATION	42.50
60428	UWA NEDLANDS FC	08/07/2016	-880.00	INV	AIDAN READING, ALISHA RODRIGO, JOSHUA, CHLOE KIDSPORT	880.00
60429	STORM NETBALL CLUB (INC)	08/07/2016	-400.00	INV	KIDSPORT VOUCHER KELLY READING AND SINEAD READING	400.00
60430	CITY OF NEDLANDS - CASH CHEQUE / PE	08/07/2016	-746.10	INV	RECOUP PETTY CASH - ADMIN 30/06/16	157.65
				INV	RECOUP PETTY CASH - TRESILLIAN 30/06/16	291.05
				INV	RECOUP PETTY CASH - NCC POSITIVE AGEING 28/06/16	169.80
				INV	RECOUP PETTY CASH- PROCC 27/06/16	127.60
60431	WATER CORPORATION	08/07/2016	-3,102.93	INV	19/04/16 - 20/06/16 MELVISTA AVE CLAREMONT	642.54
				INV	GARDEN AT R PRINCESS RD - 15/04/16 - 20/06/16	25.12
				INV	KINDERGARTEN AT PRINCESS RD- 18/04/16 - 20/06/16	208.49
				INV	RESERVE AT 60 STIRLING HWY 18/04/16 - 20/06/16	189.97
				INV	RD VERGE 999 DALKEITH 18/04/16 - 20/06/16	25.12
				INV	CENTRE 21-23 TYRELL ST NEDLANDS 18/04/16- 20/06/16	471.40
				INV	RD VERGE 1 BRUCE ST NEDLANDS 18/04/16 - 20/06/16	18.84



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## All Payments 1/07/2016 to 31/07/2016

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Chq/Ref	Payee	Date	Amount	Tran	Description	Amount
				INV	CAR PARK AT 17 COOPER ST 18/04/16 TO 20/06/16	180.00
				INV	RD VERGE AT 999 PRINCESS RD 15/04/16 TO 20/06/16	12.56
				INV	RD VERGE AT L 1 STANLEY ST 18/04/16 TO 20/06/16	16.74
				INV	WATER FOR RESERVE AT GRANBY CR 15/04-20/06/2016	780.69
				INV	WATER FOR HALL AT 62 STIRLING 18/04-20/06/2016	359.83
				INV	WATER FOR ROAD VERGE AT DALKEITH 18/04-23/06/2016	171.63
60432	CITY OF NEDLANDS - CASH CHEQUE / PE	14/07/2016	-277.15	INV	RECOUP PETTY CASH - ADMIN	134.70
				INV	RECOUP PETTY CASH - NCC 13/07/16	142.45
60433	WATER CORPORATION	14/07/2016	-978.23	INV	WATER FOR COMON NON-RESERVE JUTLAND 06/04-07/06/16	131.86
				INV	WATER FOR PARK AT MELVISTA AVE DALKEITH 06/04-07/0	482.18
				INV	TENNIS COURST AT R15752 SMYTH RD SHENTON PARK	202.33
				INV	CROQUET CLUB AT BRUCE ST 01/07/2016 TO 31/08/2016	161.86
60434	NOLA WILLIS	22/07/2016	-145.00	INV	REIMBURSEMENT FOR DIFFERENCE IN RISK RATING ADJUST	145.00
60435	CITY OF NEDLANDS - CASH CHEQUE / PE	27/07/2016	-346.20	INV	RECOUP PETTY CASH- PC ADMIN 19/07/2016	346.20
60436	DEPT OF TRANSPORT	27/07/2016	-27,168.60	INV	2016-17 MV REGISTRATION	27,168.60
60437	AUSTRALIA POST	28/07/2016	-768.95	INV	MAIL REDIRECTION SERVICE FOR YEAR 2016-17	768.95
60438	WATER CORPORATION	28/07/2016	-1,541.02	INV	WATER FOR OFFICES AT 69-71 STIRLING HWY 16/05-18/0	492.93
				INV	WATER FOR YARD AT 1-15 CARRINGTON ST 17/05-18/07	214.89
				INV	WATER FOR ROUNDABOUT AT CARRINGTON ST 17/05-18/07	16.74
				INV	WATER FOR GARDEN AT R WILLIAM RD 16/05-18/07	198.84
				INV	WATER FRO RESERVE AT 42 LEURA 18/05-18/07	259.53
				INV	WATER FOR ROAD VERGE BAIRD AVE 16/05-18/07/2016	131.86
				INV	WATER FOR HOUSE AT 110 SMYTH FROM 16/05-18/07/2016	226.23



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## All Payments 1/07/2016 to 31/07/2016

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<u>Chq/Ref</u>	<u>Payee</u>	<u>Date</u>	<u>Amount</u>	<u>Tran</u>	<u>Description</u>	<u>Amount</u>
<b>Total CHEQUE</b>			<b>-\$38,809.18</b>			
<b>EFT</b>						
PY01-01	NAB - MUNICIPAL ACCOUNT	12/07/2016	-330,445.11			
PY01-02	NAB - MUNICIPAL ACCOUNT	26/07/2016	-324,602.02			
864	EFT TRANSFER: - 08/07/2016	08/07/2016	-538,549.73			
				<b>864.100-01</b>	<b>Advantech Mobile Auto Electrics</b>	
				INV	Investigate amber beacons and arrow stick	148.50
				INV	Test and remove burnt out alternator	874.50
				INV	Remove smashed electric brake emergency switch	100.00
				<b>864.10428-01</b>	<b>Roads 2000</b>	
				INV	Supply and Lay 7mm SMA - Bulimba Road 25/5/16	42,434.48
				INV	Supply and Lay 7mm SMA - Bulimba Road 26/5/16	60,283.19
				INV	Supply and Lay 7mm SMA - Bulimba Road 27/5/16	43,199.57
				<b>864.10856-01</b>	<b>WA Roller Doors</b>	
				INV	Supply and install roller door at depot for chemical shed	4,300.00
				<b>864.11634-01</b>	<b>Ms N Horley</b>	
				INV	Monthly Councillor Allowance 2016/17	2,208.33
				<b>864.11732-01</b>	<b>LGMA Local Govt Managers Australia</b>	
				INV	Conference - Jacqueline Scott	860.00
				INV	Conference - Andrew Melville	595.00
				<b>864.11736-01</b>	<b>Mr R K Roach</b>	
				INV	Provide survey set out for constructions- Bulimba road	2,288.00
				<b>864.11795-01</b>	<b>Mr J Donaldson</b>	
				INV	Standing order 2015/16 - recycling station	100.00
				<b>864.11954-01</b>	<b>Carealot Home Health Services Pty L</b>	
				INV	Casual domestic assistance to HACC clients - 21/05/16 to 3/06/16	222.75
				<b>864.11975-01</b>	<b>JLR Pumps</b>	
				INV	Pull pump, develop, install pump - Beatrice Reserve	594.00
				INV	Aerator bought to shore, cleaned , reinstalled - Darren Park Aerator	352.00
				<b>864.12026-01</b>	<b>Bolinda Publishing Pty Ltd</b>	
				INV	Audio books - Nedlands library	107.77
				<b>864.12117-01</b>	<b>SAI Global Ltd</b>	
				INV	BCA & REF STDs online	2,288.00
				<b>864.12118-01</b>	<b>Councillor I Argyle</b>	
				INV	Monthly Councillor Allowance - July 2016	2,208.33
				<b>864.12120-01</b>	<b>Mr B G Hodsdon</b>	
				INV	Monthly Councillor Allowance - July 2016	2,208.33



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					<b>864.12333-01 City Rubber Stamps &amp; Trophies</b>	
				INV	Signature Stamp	99.70
					<b>864.12346-01 U N Dodds</b>	
				INV	Tresillian Arts Centre - tutor fees - term 2, 2016	1,616.00
					<b>864.1235-01 CBCA WA Branch Inc</b>	
				INV	Posters, bookmarks, color pack, sticker sheets	163.50
					<b>864.12379-01 Public Transport Authority WA</b>	
				INV	Noise Management plan and merchant fee	50.30
					<b>864.12412-01 Equal Opportunity Commission</b>	
				INV	Training - Verity Tropiano- 24/05/16	372.00
					<b>864.12413-01 Cannon Hygiene Australia Pty Ltd</b>	
				INV	SUpply, services and dispose bins	1,268.41
					<b>864.12489-01 Image Bollards Pty Ltd</b>	
				INV	Supply and install rubber wheel stop	1,017.50
					<b>864.12517-01 C White</b>	
				INV	Tresillian Arts Centre - tutor fees, term 2	384.00
					<b>864.12544-01 Councillor T P James</b>	
				INV	Monthly councillor allowance - July 2016	2,208.33
					<b>864.12551-01 Weston Road Systems</b>	
				INV	Open order - road line marking	3,434.20
				INV	Linemarking various streets	343.20
				INV	Control at College Park tennis court	382.80
					<b>864.12677-01 Wilson Security</b>	
				INV	Unlock and lock gate at Swanbourne beach overflow	255.71
					<b>864.12682-01 Synergy</b>	
				INV	Electricity for lot 368 Kirkwood - 19/03/16-20/05/16	539.20
				INV	Auxillary Lighting charges - 14/04/16 to 22/06/16	8,936.50
				INV	Electricity for various locations - 28/04/16 to 27/05/16	1,421.50
					<b>864.12720-01 Arborwest Tree Farm</b>	
				INV	Supplies for parks - Jacaranda Purple 100 Lts	187.00
				INV	Supplies for parks - Araucaria heterophylla 35L	352.00
				INV	Supplies for parks - Agonis flexuosa 35Lt, 200L Sapium	5,423.00
				INV	Supplies for parks - Sebiferum - Chinese Tallow	297.00
					<b>864.12735-01 Comfort Keepers</b>	
				INV	Provision of domestic assistance - June 2016	391.23
				INV	Provision of domestic assistance - June 2016	57.15
					<b>864.12777-01 Perth Irrigation Centre</b>	
				INV	Irrigation parts for the Nedlands admin building	832.11



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					<b>864.12805-01 Injury Control Council of WA</b>	
				INV	Tai Chi for Arthritis - instructor training workshop	400.00
					<b>864.12825-01 A Evans</b>	
				INV	Tresillian Arts Centre - term 2 2016, tutor fees	404.00
					<b>864.12885-01 Raeco/CEI Pty Ltd</b>	
				INV	Book guard, spine labels, hinge tape	55.33
					<b>864.12985-01 Mr R M Hipkins</b>	
				INV	Monthly Councillor Allowance - July 2016	5,172.34
					<b>864.13014-01 Nespresso Professional</b>	
				INV	Coffee - 10 boxes (50 capsules per box)	390.00
					<b>864.13015-01 Austral Mercantile Collections Pty</b>	
				INV	Commission for payments received	0.70
					<b>864.13081-01 Green Steam Australia Pty Ltd</b>	
				INV	Laneway slashing - undertake weed control to specific laneways	6,545.00
					<b>864.13093-01 D &amp; T Asphalt Pty Ltd</b>	
				INV	Supply and Lay Bitumen Aprons - Bulimba Road	7,992.60
					<b>864.13129-01 Quality Traffic Management Pty Ltd</b>	
				INV	Traffic control 27/6, 28/6 - 2016 Smyth Road	2,601.36
				INV	Traffic control 3/6, 7/6,9/6, 10/6, 13/6 - 2016 Bulimba Road	15,958.07
				INV	Traffic control 20/6, 21/6,22/6, 23/6 - 2016 Bulimba Road	7,962.41
				INV	Traffic control 14/6,15/6,-16/6, 17/6- 2016 Bulimba Road	7,595.85
					<b>864.13217-01 J Brown</b>	
				INV	Tresillian Arts Centre - Term 2 2016, tutor fees	480.00
					<b>864.13254-01 Murphy Painting &amp; Decorating</b>	
				INV	Painting outside Mt Claremont Community Centre	27,490.00
					<b>864.13306-01 Mr R M Binks</b>	
				INV	Monthly Councillor Allowance - July 2016	2,208.33
					<b>864.13384-01 Harvey Fresh</b>	
				INV	Standing Order - weekly milk delivery	71.01
					<b>864.13402-01 Wavesound Pty Ltd</b>	
				INV	Renewal atomic training online resource	2,337.50
					<b>864.13404-01 Apple Pty Ltd</b>	
				INV	Iphone SE 64 GB silver	812.90
					<b>864.13412-01 Quick Corporate Australia</b>	
				INV	Stationery for planning, records and bulk	222.24
					<b>864.13428-01 Lock Stock &amp; Farrell Locksmith Pty</b>	
				INV	Upgrade to specialised key system - various buildings under City of Nedlands	1,760.74
					<b>864.13437-01 Mowmaster Turf Equipment</b>	





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				INV	Repair and service as required. Rose garden edger	571.50
					<b>864.13445-01 Digital Education Services</b>	
				INV	Nedlands library - online resources	1,100.99
					<b>864.13534-01 Nu-Trac Rural Contracting</b>	
				INV	Beach cleaning service - Swanbourne beach 20/04/16	699.00
				INV	Beach cleaning service - Swanbourne beach 20/05/16	699.00
					<b>864.13619-01 The Poster Girls</b>	
				INV	Distribute 350 x A3 posters and 3500 A5 flyers	821.70
					<b>864.13652-01 Sustainable Outdoors</b>	
				INV	Greenways maintenance at various locations under City of Nedlands	8,354.72
				INV	Planting and associated landscape works at Smyth Rd and Verdun St	9,857.60
					<b>864.13812-01 Mrs N M Ceric</b>	
				INV	Mobile reimbursment Jan to Jun 2016 (\$43.00/Month)	258.00
					<b>864.13813-01 Ms J A Heyes</b>	
				INV	Internet reimbursement - May 2016	80.00
				INV	Internet reimbursement - June 2016	80.00
					<b>864.13842-01 Tree Amigos Tree Surgeons Pty Ltd</b>	
				INV	Arboricultural work, powerline pruning 08/3/16	2,420.00
					<b>864.13856-01 Councillor J Porter</b>	
				INV	Monthly Councillor Allowance - July 2016	2,208.33
					<b>864.13857-01 Councillor L McManus</b>	
				INV	Monthly Councillor Allowance - July 2016	2,208.33
					<b>864.13869-01 Instant Products Hire</b>	
				INV	Portable toilet hire for John 23rd Depot	137.40
					<b>864.13872-01 The WRB &amp; SV Hassell Superannuation</b>	
				INV	Monthly Councillor Allowance - July 2016	2,916.66
					<b>864.13915-01 Schmick Steel Work</b>	
				INV	Karak Bidi directional bollard installation	1,418.34
				INV	Manufacture Karak Bidi directional marker	986.04
					<b>864.13931-01 Enviro Sweep</b>	
				INV	Street sweeping during resurfacing works - Bulimba road	5,423.29
					<b>864.13959-01 Manheim Pty Ltd</b>	
				INV	Storage fees abandoned vehicles - February 2016	110.00
					<b>864.14001-01 Humaan Pty Ltd</b>	
				INV	Produce 10 x OR codes for Karak Bidi interpretive signage	1,485.00
				INV	Add video to Whadjuk walking trails homepage	528.00
					<b>864.14005-01 Perth Energy Pty Ltd</b>	
				INV	Electricity - Lot 181 Montgomery ave 05/05/16-02/06/16	2,522.93



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					<b>864.14053-01 Claremont Cellars</b>	
				INV	Drinks for Business Sundowner 8/06/16	207.88
					<b>864.14123-01 J D Wetherall</b>	
				INV	Monthly Councillor Allowance - July 2015	2,208.33
					<b>864.14145-01 Mr F Tizon</b>	
				INV	Volunteer vehicle reimbursement	122.10
					<b>864.14164-01 Ms S Hibbert</b>	
				INV	Tresillain Arts Centre - term 2 2016, tutor fees	1,656.00
					<b>864.14176-01 Advanced Consulting</b>	
				INV	Meetings, general call, data entry 15/05/16	577.50
				INV	Meeting, general call, documentation, reports, data entry 29/05/16	957.00
				INV	Meeting, general call, inspections, data entry 12/06/16	764.50
					<b>864.14232-01 Mr G Hay</b>	
				INV	Monthly councillor allowance - July 2016	2,208.33
					<b>864.14233-01 Ms K A Smyth</b>	
				INV	Monthly councillor allowance - July 2016	2,208.33
					<b>864.14325-01 All Auds Super Fund</b>	
				INV	Monthly councillor allowance - July 2016	2,208.33
					<b>864.14358-01 Ms N Butcher</b>	
				INV	Tresillain Arts Centre - term 2 2016, tutor fees	1,960.00
					<b>864.14393-01 Hudson &amp; Hughie Pty Ltd</b>	
				INV	Catering for Business Sundowner 8/06/16	1,190.00
					<b>864.14407-01 BCE Surveying</b>	
				INV	Survey - Alfred Road, Narla Road & Servitus St	9,075.00
					<b>864.14451-01 Cleandustrial Services Pty Ltd</b>	
				INV	Periodic Cleaning- David Cruikshan k club house - 1/4/16 and 6/5/16	363.40
					<b>864.14462-01 Ms N Grant</b>	
				INV	Tresillain Arts Centre - term 2 2016, tutor fees	696.00
					<b>864.145-01 Protector Alsafe Pty Ltd</b>	
				INV	Staff uniform with City of Nedlands logo - Parks	350.25
				INV	Staff uniform with City of Nedlands logo - Parks	28.05
				INV	Staff uniform with City of Nedlands logo - Parks	143.14
					<b>864.14510-01 JB Hi-Fi Group Pty Ltd</b>	
				INV	Monitors - Samsung	2,580.00
				INV	Logitech MK220 Wireless Com- Keyboards and desktop	54.00
				INV	Keyboard folio - ultrathin black	92.00
					<b>864.14515-01 Programmed Integrated Workforce</b>	
				INV	Pay for Davids Medenis - W/E 19/06/16	2,317.48



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					<b>864.14518-01 Mr I De Souza</b>	
				INV	Tresillain Arts Centre - term 2 2016, tutor fees	1,531.20
					<b>864.14528-01 Ms S Macleay</b>	
				INV	Tresillain Arts Centre - term 2 2016, tutor fees	384.00
					<b>864.14535-01 Skyline Landscape Services</b>	
				INV	Lawn mowing contract - May 2016	4,291.25
					<b>864.14683-01 Modular Flooring Pty Ltd</b>	
				INV	Supply and install new carpet tiles to Nedlands Library	31,084.42
					<b>864.14693-01 Easifleet</b>	
				INV	Payment of car lease -Paul Busby Emp No 335	469.76
					<b>864.14703-01 A Anderson-Mayes</b>	
				INV	Tresillain Arts Centre - term 2 2016, tutor fees	576.00
					<b>864.14732-01 Ms M Smith</b>	
				INV	TTresillain Arts Centre - term 2 2016, tutor fees	1,272.00
					<b>864.14736-01 Miss J Scott</b>	
				INV	50% of unit fees - Study assistance	801.30
				INV	Engineers Australia membership 2016-2017	553.00
					<b>864.14768-01 WA Super (Indiv. Acct)</b>	
				INV	Member Contribution C.40448/M.006031- Max Hipkins	2,916.66
					<b>864.14812-01 Ms S J Marshall</b>	
				INV	Proceeds from sale of Tresillian Studio Artists	375.00
					<b>864.14826-01 Raymond David Haywood</b>	
				INV	SharePoint consultancy services - May 2015	5,197.50
					<b>864.14840-01 Domain Glass Pty Ltd</b>	
				INV	Install doors at Tresillian	352.00
					<b>864.14888-01 Corsign WA Pty Ltd</b>	
				INV	Pole order 12/5/16	851.40
				INV	Pole order 31/5/16	851.40
					<b>864.14893-01 G. Tuke</b>	
				INV	Line Dance Classes for Affinity Club - March 2016	300.00
					<b>864.14915-01 Sugarman Group</b>	
				INV	Pay for Jenifer Palmer 03/06/16.- 3 hrs	151.80
				INV	Pay for Kelly Budding 30/5/16-31/5/16, 1/6/16-2/6/16	1,518.00
					<b>864.14916-01 Brikmakers</b>	
				INV	1 Pallet of Sandstone coloured Vistapave 60	421.75
					<b>864.14939-01 BAX Services</b>	
				INV	Sand cleaning - various parks under City of Nedlands	1,811.60
					<b>864.14951-01 West Coast Vehicle Hoist Repairs</b>	



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				INV	Scheduled service and safety inspection	88.00
				<b>864.14952-01</b>	<b>Mr W R Hassell</b>	
				INV	Monthly Councillor Allowance - July 2016	598.51
				<b>864.14955-01</b>	<b>Nedlands News</b>	
				INV	Paper delivery, standing order	82.20
				<b>864.14960-01</b>	<b>Anna Ruocco</b>	
				INV	Tresillain Arts Centre - term 2 2016, tutor fees	768.00
				<b>864.15019-01</b>	<b>Moore Stephens (WA) Pty Ltd</b>	
				INV	2015/2016 WALGA Rate comparision report	209.00
				<b>864.15037-01</b>	<b>Mr P J Cornish</b>	
				INV	2 copies of book 'Encore - obituaries of 50 West	70.00
				INV	Oral history interviews with Swanbourne Surf Life	280.00
				<b>864.15038-01</b>	<b>H Johnstone</b>	
				INV	Volunteer vehicle reimbursement	145.86
				<b>864.15042-01</b>	<b>Commercial Netmakers Pty Ltd</b>	
				INV	Tennis Nets- 12.2m x 0.762m - at various locations	1,270.50
				<b>864.15045-01</b>	<b>AllPest WA</b>	
				INV	Pest treatment- various locations under City of Nedlands	132.00
				INV	Pest treatment- various locations under City of Nedlands	132.00
				<b>864.15057-01</b>	<b>Ultimo Catering and Event P/L</b>	
				INV	Catering - Adam Armstrong Plaque Unveiling Function	3,894.78
				<b>864.15070-01</b>	<b>D Foulkes-Taylor</b>	
				INV	Photography at Splashfest	180.00
				<b>864.15078-01</b>	<b>WA Geotechnics Pty Ltd</b>	
				INV	Proposal for Geotechnical investigation	2,189.00
				<b>864.15109-01</b>	<b>Quill Editorial Services</b>	
				INV	Subjects of Note author talk Friday 24/06/16	350.00
				<b>864.15120-01</b>	<b>AccessUTS Pty Limited</b>	
				INV	Executive Certificate in Event Mgmt- Sam Edwards	1,890.00
				<b>864.210-01</b>	<b>Apace Aid Inc</b>	
				INV	2016 Subsidy Scheme 2935 plants sold @\$1.50 each	4,402.50
				INV	Plants for Coastwest Project	620.40
				<b>864.2257-01</b>	<b>Ellenby Tree Farm Pty Ltd</b>	
				INV	Various plant supplies - Jacaranda mimosaeifolia	4,741.00
				INV	Various plant supplies - Stenocarpus sinautus	5,560.50
				<b>864.2583-01</b>	<b>Forestvale Trees Pty Ltd</b>	
				INV	Fraxinus angustifolia 'Raywood' 45L - Claret Ash	3,718.00
				<b>864.3173-01</b>	<b>Mrs B L Hunt</b>	



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				INV	Tresillian Arts Centre - term 2 2016, tutor fees	636.00
<b>864.350-01</b>	<b>AIM - Australian Institute of Manag</b>			INV	Assertive Communication for Women - Sharna	990.00
<b>864.4150-01</b>	<b>LO-GO Appointments</b>			INV	Pay fo Bradley Miller W/E 04/06/16 and W/E 11/06/16	2,618.55
				INV	Pay for Bradley Miller W/E 25/06/16	2,182.13
				INV	Pay for Bradley Milley W/E 18/06/16	2,182.13
<b>864.4500-01</b>	<b>McLeods Barristers &amp; Solicitors</b>			INV	Legal advice- Matter no 37736 - Planning prosecution	2,860.60
<b>864.5080-01</b>	<b>Oce Australia Ltd</b>			INV	Copy/ usage charges - contract # 46419 - 1/5/16 to 31/5/16	187.00
				INV	Copy/ usage charges - contract # 46416 - 1/5/16 to 31/5/16	187.00
<b>864.6983-01</b>	<b>Telstra Corporation Ltd</b>			INV	CNR 158 & 160 Stirling Highway: asset relocation	8,720.73
				INV	Bulimba Road Relocation Services: asset relocation	7,167.50
<b>864.741-01</b>	<b>Boyan Electrical Services</b>			INV	Electrical maintenance - Hampden road artworks	285.12
				INV	Electrical maintenance- Lawler Park	101.88
				INV	Replace broken electrical pit lid - College Park	188.02
				INV	Electrical maintenance - Stirling Hwy & Dalkeith	392.96
				INV	Electrical maintenance - College Park	293.62
				INV	Electrical maintenance, rewiring power outlets - Tresillian	15,715.52
				INV	Electrical maintenance - Depot	431.34
<b>864.760-01</b>	<b>Brealey Plumbing Service</b>			INV	Inspect leaking shower - Swanbourne Beach Reserve	110.00
				INV	Remove blockage of sand from bin storage - Tresillian	253.00
				INV	Remove blockage of sand from bin storage - Cruickshank Building	286.00
<b>864.7675-01</b>	<b>Landgate - GRV</b>			INV	GRV Valuation for 2015-16	380.59
<b>864.8010-01</b>	<b>Staples Australia Pty Ltd</b>			INV	Depot - kitchen supplies and stationery	180.79
<b>864.8240-01</b>	<b>Western Maze Pty Ltd</b>			INV	Verge waste -area 7, hardwste, greenwaste, e-waste, mattress collection	19,202.58
				INV	Verge waste -area 8, hardwste, greenwaste, e-waste, mattress collection	16,316.97
<b>864.860-01</b>	<b>Bunnings Group Limited</b>			INV	Building products and supplies - capital works	106.42
				INV	Building materials and supplies - Shenton Bushland	140.10
				INV	Building supplies for allocated tasks- Admin	66.46



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				INV	Materials - Shenton Bushland	200.35
				INV	Building products and supplies - Capital works	28.93
				INV	Building products and supplies - Tresillian	34.14
				<b>864.880-01</b>	<b>Bunzl Limited</b>	
				INV	Supply of hand towel for bathrooms- Dalkeith hall	175.78
				INV	Hygienic supplies - various buildings	1,576.56
				<b>864.9872-01</b>	<b>Civica Pty Ltd</b>	
				INV	Authority Support Business Services 10/5/16 - 9/6/16	3,329.36
				<b>864.9876-01</b>	<b>Priestman &amp; Sharp</b>	
				INV	17325. Subaru Fleet no 1319.	1,269.39
865	EFT TRANSFER: - 15/07/2016	14/07/2016	-500,500.34	<b>865.10731-01</b>	<b>Green Skills (Eco Jobs)</b>	
				INV	Hire casual staff 30/05/16 & 31/05/16	2,968.71
				INV	Hire casual staff 18,23,24,25,27/06/16	2,395.99
				<b>865.11210-01</b>	<b>Credon Machinery</b>	
				INV	Supply all materials, and carry out 100 hour service	630.00
				<b>865.11296-01</b>	<b>Budget Rent a Car</b>	
				INV	Rental of single cab utility - 1/6/16 to 28/6/16, replacing fleet 131	636.00
				<b>865.11410-01</b>	<b>Hays Specialist Recruitment Aust Pt</b>	
				INV	Pay for Michael Tsakalakis W/E 26/06/16	416.86
				<b>865.11701-01</b>	<b>Muchea Tree Fram</b>	
				INV	Various plant supplies and delivery charges	1,411.80
				INV	Various plant supplies and delivery charges	134.40
				<b>865.11781-01</b>	<b>Dept of Premier &amp; Cabinet</b>	
				INV	Local Government Appointment - Ranger	156.75
				<b>865.11804-01</b>	<b>WALGA</b>	
				INV	Short course - Planning Practices in Local Government - K Ricahrds	654.50
				<b>865.11910-01</b>	<b>Boffins Bookshop</b>	
				INV	Junior books for Nedlands Library	298.45
				INV	Junior books for Nedlands Library	385.82
				<b>865.12180-01</b>	<b>Artist's Chronicle</b>	
				INV	12 month listing on view section including logo	480.00
				<b>865.12256-01</b>	<b>Planning Institute Australia WA</b>	
				INV	STAT: Early Bird Registration: Urban Innovation	2,326.50
				<b>865.12292-01</b>	<b>Charles &amp; Veronica Soto</b>	
				INV	Tresillian Arts Centre - Volunteers account May 2016	271.00
				INV	Tresillian Arts Centre - Volunteers account June 2016	200.00
				<b>865.12305-01</b>	<b>Natsync Environmental</b>	
				INV	Reattach a bird box at Pt Resolution reserve	324.50



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					<b>865.12317-01 Techsand Pty Ltd</b>	
				INV	Item 10 Remove and construct pram ramps	7,224.44
					<b>865.12546-01 Greenway Enterprises</b>	
				INV	Supply 25 Lengths of Cleanline XL, 305mm x 2	13,346.75
					<b>865.12628-01 Diamond Hire</b>	
				INV	Hiring of petrol vibe shaft for concreting	77.59
					<b>865.12642-01 Domain Catering</b>	
				INV	Catering for meeting 13/06/16	288.50
					<b>865.12682-01 Synergy</b>	
				INV	Group electricity bill 14/4/16-21/6/16	7,147.55
					<b>865.12735-01 Comfort Keepers</b>	
				INV	Domestic assistance - 28/6/16, 29/6/16	418.75
					<b>865.12755-01 Irrigation Australia Ltd</b>	
				INV	Irrigation systems workshop - 12/07/16	324.50
					<b>865.12826-01 C Schillizzi</b>	
				INV	Tresillian Arts Centre - term 2 2016, tutor fees	3,816.00
					<b>865.13129-01 Quality Traffic Management Pty Ltd</b>	
				INV	Design TMP lump sum moderate - Elizabeth street	893.20
				INV	Traffic controller - Lyons street	357.28
				INV	Traffic controller 24/06/2016 - Gordon Street	1,029.53
				INV	Traffic controller 30/06/16 - Alfred road	1,420.02
				INV	Traffic controller 30/06/16 - Boronia road	2,214.17
				INV	Traffic controller 28/06/2016	2,223.01
				INV	Traffic controller 24/06, 27/06, 28/06-2016 - Bulimba road	7,111.80
				INV	Traffic controller 20/6, 21/06, 22/06, 23/06, 24/06 - Smyth road	10,243.11
				INV	Traffic controller 29/06/16 - Princess Road	943.74
				INV	Design Generic TCD - Swansea Street	357.28
				INV	Traffic controller 29/06/16, 30/06/16 - Smyth Rd - Hire	3,491.72
					<b>865.13263-01 BLJ Australia</b>	
				INV	Review of Electricity Cost - Maintenance Service - February to May 2016	869.00
					<b>865.13268-01 Optum Health &amp; Technology (Aust.) P</b>	
				INV	Employee Assistance Program - 01/07/16 to 30/06/17	6,600.00
					<b>865.133-01 Alinta Energy</b>	
				INV	Lot 2 Carrington St - 31/03/16 to 30/06/16	148.60
					<b>865.13327-01 By Word of Mouth Catering</b>	
				INV	Food for council meeting 28/06/16	847.00
					<b>865.13384-01 Harvey Fresh</b>	
				INV	Standing Order - Weekly Milk Delivery	71.01



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					<b>865.13402-01 Wavesound Pty Ltd</b>	
	INV				Library stock Mtc library	54.45
					<b>865.13412-01 Quick Corporate Australia</b>	
	INV				Stationary for planing and customer service departments	218.49
					<b>865.13428-01 Lock Stock &amp; Farrell Locksmith Pty</b>	
	INV				Upgrade to specialised key system - various locations	1,769.50
					<b>865.13449-01 Southern Wire Pty Ltd</b>	
	INV				Supply and install security fencing as per quotation 13344	34,556.50
					<b>865.13707-01 Access Office Industries</b>	
	INV				Nedlands library shelving and mobile bays	9,460.00
					<b>865.13733-01 West Coast Spring Water P/L</b>	
	INV				15L Cooler bottle water supply to NCC	7.75
	INV				15L Cooler bottle water supply to NCC	15.50
					<b>865.13741-01 Dave's Landscaping &amp; Brickpaving</b>	
	INV				Drain repairs, re pave, re cut - St John Wood	550.00
	INV				Re instatement of footpath - Nedlands Bridge Club	990.00
	INV				Various paving repairs	350.00
					<b>865.13783-01 Chemsol Australia Pty Ltd</b>	
	INV				20 litre drums of Powerup fuel additive	600.00
					<b>865.13812-01 Mrs N M Ceric</b>	
	INV				Mobile -July 2016 reimbursment as per contract	43.00
					<b>865.13902-01 Plantrite</b>	
	INV				Plants Mt Claremont Oval Reserve, Plant Stock	990.00
					<b>865.13931-01 Enviro Sweep</b>	
	INV				Monthly sweeping of streets	5,197.78
					<b>865.13944-01 Ergolink</b>	
	INV				2 x AA1312CA-CUST, 1 x CHEDMBNA, 1 EKEX430AEC	2,150.10
					<b>865.13946-01 Plants and Garden Rentals</b>	
	INV				Plant rentals - July 2016	281.60
					<b>865.14005-01 Perth Energy Pty Ltd</b>	
	INV				Electricity - various locations 25/05/16-24/06/16	8,612.35
	INV				Electricity supply for Lot 181 Montgomery 03/06/16-30/06/16	1,814.46
					<b>865.14037-01 Beaver Tree Services Aust Pty Ltd</b>	
	INV				Refer job-# 38793. Emergency call out by Ranger Services	1,881.00
	INV				Refer job-# 38559. Emergency call out by Ranger Services	1,034.00
	INV				Refer job-# 38561. Emergency call out by Ranger Services	603.90
					<b>865.14074-01 Neri Roofing Contractors</b>	
	INV				Repair roof leaks at Mt Claremont library	418.00





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				INV	Repair roof leaks at Mt Claremont library	462.00
				<b>865.14080-01</b>	<b>Randstad</b>	
				INV	Pay for relief staff - Samantha Cottrell 8 hrs	334.22
				<b>865.14165-01</b>	<b>Bridgestone Select Nedlands</b>	
				INV	Strip tyres off damaged rims. Supply and fit new	130.00
				<b>865.14444-01</b>	<b>BDO Audit (WA) Pty Ltd</b>	
				INV	Interim Invoice - Draft Report for Fleet Services	552.20
				INV	Fee for Professional Services to update Follow up report	253.00
				<b>865.145-01</b>	<b>Protector Alsafe Pty Ltd</b>	
				INV	Supply of PPE for Sidney Henderson	185.00
				INV	Supply of PPE for employee 2202	38.70
				INV	Supply of PPE for employee 2202	27.90
				<b>865.14510-01</b>	<b>JB Hi-Fi Group Pty Ltd</b>	
				INV	Meraki Outdoor Antennas	242.00
				<b>865.14602-01</b>	<b>Professional Tree Surgeons</b>	
				INV	Pathway pruning in accordance with Australian	198.00
				<b>865.14674-01</b>	<b>Seashore Engineering Pty Ltd</b>	
				INV	Seashore were engaged to conduct a river foreshore	10,054.00
				<b>865.14683-01</b>	<b>Modular Flooring Pty Ltd</b>	
				INV	Carpet tiles for new meeting room at depot.	462.00
				INV	Nedlands library carpet	5,734.85
				INV	Additional costs for Nedlands library carpet	572.00
				<b>865.14693-01</b>	<b>Easifleet</b>	
				INV	Novated car lease payment Paul Busby Emp 335	469.76
				<b>865.14710-01</b>	<b>Accord Security</b>	
				INV	2 x security officers over 4 hours for Splashfest.	347.60
				<b>865.14741-01</b>	<b>Mr G Crowe</b>	
				INV	Tresillain Arts Centre - term 2 2016, tutor fees	1,728.00
				<b>865.14749-01</b>	<b>McCorkell Constructions Pty Ltd</b>	
				INV	Final progress claim No.11-Collegians football club	40,124.92
				<b>865.14764-01</b>	<b>Water Pump Services</b>	
				INV	Repair to pump station	429.00
				<b>865.14802-01</b>	<b>Kwik Kopy Centre - Perth CBD</b>	
				INV	Roland Leach entry forms	297.00
				<b>865.14817-01</b>	<b>Diversus</b>	
				INV	Sharegate - 1 user - 12 month subscription	5,995.00
				<b>865.14848-01</b>	<b>MH Bricklaying Services Pty Ltd</b>	
				INV	Brick build up at administration extension	2,420.00



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					<b>865.14879-01 Stylus Design</b>	
				INV	Design of term 3, 2016 Tresillian courses booklet	726.00
				INV	Design and file preparation for Tresillian Student and Tutor Exhibition 2016	968.00
					<b>865.14895-01 Data Documents</b>	
				INV	Print only 2000 DL invitations 4 colour one side	363.00
				INV	Printing 2000 application forms, 200 A3 posters	1,347.50
				INV	Printing 3000 x Tresillian courses booklets	3,278.00
					<b>865.14901-01 Men of Trees-Rockingham</b>	
				INV	Plant stock - Stephenson Avenue	404.00
				INV	Plant stock - Montgomery Avenue	355.00
				INV	Plant stock - Watkins, Warratah, Bishop Rd	384.00
				INV	Plant stock Aberdare + Smyth Quotes 0132, 0135, 0137 and 0136	344.00
				INV	Plant stock - Smyth and Aberdare	616.00
				INV	Plant stock - Greenway	711.70
					<b>865.14909-01 Steven Michael Piotrowski</b>	
				INV	Local Planning Strategy Sub Consultant (Traffic)	7,986.00
					<b>865.14932-01 Aus Chill Technical Services Pty Lt</b>	
				INV	Nedlands library air conditioning maintenance	619.78
					<b>865.14948-01 Cable Locates &amp; Consulting</b>	
				INV	Smyth Road - Monash to chicane - cable locating	3,639.24
					<b>865.14993-01 Marketforce</b>	
				INV	Nedlands Library closure advertisements maintenance	1,000.67
					<b>865.15003-01 Engineering Design Consultancy Pty</b>	
				INV	Engineering services - inspection, structural design	352.00
					<b>865.15005-01 Becarwise</b>	
				INV	Payment lease car for Greg Trevaskis Emp 8	1,100.11
					<b>865.15018-01 Sarah Romaniello</b>	
				INV	Consultancy fees - June 2016	2,170.00
					<b>865.15041-01 Captain Stirling IGA</b>	
				INV	Ingredients for team building day at Ronald McDonald	109.64
					<b>865.15045-01 AllPest WA</b>	
				INV	Pest treatment- various locations	132.00
				INV	Pest treatment- various locations	132.00
					<b>865.15123-01 Mr C B New</b>	
				INV	Reimbursement - tools and equipments	283.11
					<b>865.15125-01 Selectus Pty Ltd</b>	
				INV	Novated car lease payment - Lorraine Emp 197	742.18
					<b>865.2257-01 Ellenby Tree Farm Pty Ltd</b>	



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				INV	Melaleuca rhahiophylla 'Swamp Paperbark' 45L	654.50
				<b>865.2622-01</b>	<b>Fuji Xerox Australia Pty Ltd</b>	
				INV	A3 50% recycled white paper - 3 reams (1 box)	276.64
				<b>865.345-01</b>	<b>Environmental Health Aust WA Inc</b>	
				INV	EHA subscription 2016-2017 - Andrew Melville	315.00
				INV	EHA subscription 2016-2017 - Chris Hammond	315.00
				INV	EHA subscription 2016-2017 - Matthew Brittan	315.00
				INV	EHA subscription 2016-2017 - Shannon Berdal	315.00
				<b>865.380-01</b>	<b>Australian Taxation Office</b>	
				INV	Payroll Deduction	109,054.57
				<b>865.3910-01</b>	<b>Kleenit Pty Ltd</b>	
				INV	Graffiti removal, inspection	7,956.30
				INV	Graffiti removal, inspection 93 sites	1,224.58
				<b>865.4020-01</b>	<b>L &amp; T Venables Pty Ltd</b>	
				INV	M20x1.5 Metric fine nylock nuts. Part No 249337	536.58
				<b>865.4040-01</b>	<b>The Lane Bookshop</b>	
				INV	Nedlands Library - Lane Book Shop Adult Fiction	91.16
				INV	Nedlands Library Stock	66.37
				<b>865.4500-01</b>	<b>McLeods Barristers &amp; Solicitors</b>	
				INV	Mackenzie, S The Curry Tree-Food Act Prosecution	3,870.78
				INV	Airconditioner noise 68 Viking Road Environmental	709.83
				<b>865.540-01</b>	<b>Baileys Fertilisers</b>	
				INV	Pallet of Soil Improver 30ltr bags	459.80
				<b>865.5682-01</b>	<b>WA Hino Sales &amp; Service</b>	
				INV	016/03/2. Trading Hino Fleet No 151.	62,886.05
				<b>865.5850-01</b>	<b>Soundpack Solutions</b>	
				INV	Nedlands Library June: CD, DVD, Audiobook Cases	524.70
				<b>865.6820-01</b>	<b>Swanbourne Veterinary Centre</b>	
				INV	STANDING ORDER - Pound Fees 2015-2016	236.40
				<b>865.741-01</b>	<b>Boyan Electrical Services</b>	
				INV	Rewired lights to male toilets so sensor turns lights	186.18
				<b>865.760-01</b>	<b>Brealey Plumbing Service</b>	
				INV	Plumbing maintenance- College park family centre	225.50
				<b>865.7880-01</b>	<b>WA Library Supplies</b>	
				INV	Nedlands Library : Genre Spine Labels	139.50
				<b>865.8010-01</b>	<b>Staples Australia Pty Ltd</b>	
				INV	Nedlands Library- June Stationary	2.61
				INV	Nedlands Library - June Stationary	806.33



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				<b>865.8110-01</b>	<b>Wattleup Tractors</b>	
				INV	Pegasus 402-840-130 Bush, towing eye. 1 off	1,227.50
				<b>865.8240-01</b>	<b>Western Maze Pty Ltd</b>	
				INV	Hardwaste collection	156.19
				INV	Hardwaste, Greenwate, E-Waste Mattress Collection area	18,251.29
				INV	9 Hardwaste, Greenwate, E- Waste collection area 10 and	21,199.57
				<b>865.860-01</b>	<b>Bunnings Group Limited</b> 11	
				INV	Materials and supplies - depot	47.48
				INV	Building supplies - Admin	80.41
				INV	Materials and supplies - depot	15.72
				INV	Materials for Lawler park	184.36
				INV	Materials for Lawler park - depot	19.73
				<b>865.9872-01</b>	<b>Civica Pty Ltd</b>	
				INV	Authority Managed Services July16	4,738.37
				INV	Authority Managed Services MS - DR, Admin Service	4,738.37
				<b>865.9876-01</b>	<b>Priestman &amp; Sharp</b>	
				INV	Panel and paint repairs as per quotation No 16964	1,097.68
				INV	Insurance excess for panel and paint repairs on Mitsubishi Triton 1EHZ166	2,000.00
867	EFT TRANSFER: - 22/07/2016	22/07/2016	-531,272.81	<b>867.100-01</b>	<b>Advantech Mobile Auto Electrics</b>	
				INV	Remove smashed amber beacon and wiring. Fitted, wired and tested	150.00
				<b>867.10731-01</b>	<b>Green Skills (Eco Jobs)</b>	
				INV	Hire casual staff 01,02,03,07,20 June 2016	7,992.60
				INV	Maintenance staff Shenton Bushland 09, 10, 15 and 20 June 2016	1,518.68
				<b>867.11284-01</b>	<b>Australia Post</b>	
				INV	Supply ending 30/06/2016	6,649.68
				<b>867.11410-01</b>	<b>Hays Specialist Recruitment Aust Pt</b>	
				INV	Pay for John Miller W/E 26/06/16	899.06
				INV	Pay for Michael Tsakalakis W/E 03/07/2016	2,026.77
				INV	Pay for John Miller W/E 19/06/2016	1,195.57
				INV	Pay for Claire Bock W/E 12/06/2016	1,875.39
				<b>867.11588-01</b>	<b>WA Rangers Association</b>	
				INV	2 X Conference Reg Michaela & Jessic, 21/9/16 - 22 /9/16	1,040.00
				<b>867.11732-01</b>	<b>LGMA Local Govt Managers Australia</b>	
				INV	Local Government Operational and Management Effectiveness	8,525.00
				<b>867.12038-01</b>	<b>WA Energy Consultants Pty Ltd</b>	
				INV	Routine reading of 10 electricity meters at City of Nedlands	242.00
				<b>867.12232-01</b>	<b>Dymocks Claremont</b>	
				INV	Books for Nedlands, Books for Mt Claremont	707.73



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					<b>867.12317-01 Techsand Pty Ltd</b>	
				INV	Install footpath and pram ramp at 80 Hardy Road	706.05
				INV	Crossover Aprons 600mm wide 150mm thick - Barcoo street	706.05
				INV	Reconstruct tree damaged footpath as marked - 52 Napier Street	706.05
				INV	Remove slab path and install concrete path - Nedlands bowling club	4,509.84
					<b>867.12546-01 Greenway Enterprises</b>	
				INV	Planting materials, Erosion control materials	1,266.83
				INV	Jarrah Tree Stakes 50x50x1800mm	1,087.63
					<b>867.12551-01 Weston Road Systems</b>	
				INV	Linemarking Monash Ave Cycle path	2,163.70
				INV	Line Marking service Bay Road	726.00
				INV	(300mm); and 1 Traffic Control	374.00
				INV	Linemarking various streets	3,781.80
					<b>867.12614-01 Australian Plant Wholesalers</b>	
				INV	Adenanthos cuneatus 'Coral carpet' tube stock	66.00
					<b>867.12642-01 Domain Catering</b>	
				INV	21/06/16 dinner Councilors	440.00
					<b>867.12648-01 Mt Claremont Newsround</b>	
				INV	Mt Claremont Library Newspapers 22/05-18/06/16	120.08
					<b>867.12682-01 Synergy</b>	
				INV	84 Beatrice Rd Dalkeith 10/06/16 to 07/07/16	403.75
				INV	25/05/16 to 24/06/16 - Streetlights tariff	43,500.00
				INV	Auxillary lights 28/05/16 to 27/06/16	1,475.75
					<b>867.12720-01 Arborwest Tree Farm</b>	
				INV	Various plant supplies	1,188.00
				INV	Various plant supplies	3,740.00
					<b>867.12735-01 Comfort Keepers</b>	
				INV	Provision of domestic assistance to HACC clients	282.15
					<b>867.12765-01 Perthwaste Pty Ltd</b>	
				INV	Waste collection and recycling - June 2016	2,097.39
				INV	Kerbside waste - June 2016	11,644.19
				INV	Waste collection , disposal - June 2016	9,677.08
					<b>867.12864-01 Friends of Hollywood Reserve</b>	
				INV	Administrative assistance grant- reimburse insurance	380.00
					<b>867.12885-01 Raeco/CEI Pty Ltd</b>	
				INV	Nedlands Library June: spine labels, book guard	707.42
					<b>867.12944-01 Centrel Pty Ltd</b>	
				INV	Fuel - Diesel 11000 ltr	12,677.17



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				INV	Bulk fuel 4204ltr Diesel and 4195ltr unleaded	9,570.09
				<b>867.12990-01</b>	<b>MMM WA Pty Ltd</b>	
				INV	Path Upgrades Site 4 - Point Resolution Reserve	55,943.22
				INV	Path Upgrades Site 1 - Point Resolution Reserve	18,447.39
				<b>867.13010-01</b>	<b>Spot on Print</b>	
				INV	250 Business Cards for - Marita, Mathew, Brad	187.95
				<b>867.13123-01</b>	<b>Toll Priority</b>	
				INV	Standing Order - Toll Priority	368.65
				<b>867.13129-01</b>	<b>Quality Traffic Management Pty Ltd</b>	
				INV	Electronic Message Board - Stirling Hwy & Bulimbia rd	723.71
				<b>867.13178-01</b>	<b>OCLC UK Ltd</b>	
				INV	Amlib renewal 6 month, Syndetics renewal 6 month	4,638.13
				INV	Syndetics renewal 6 months	738.85
				<b>867.13243-01</b>	<b>Tactile Indicators Perth Pty Ltd</b>	
				INV	Install tactile indicators at pram ramps Knutsford , James Rd, Walepole St,	7,744.00
				<b>867.13274-01</b>	<b>Syrinx Environmental Pty Ltd</b>	
				INV	Monitoring Riverbank Project	7,100.50
				<b>867.133-01</b>	<b>Alinta Energy</b>	
				INV	Shann st Floreat - 08/04/2016 to 08/07/2016	35.95
				INV	Lot 5837 beatrice rd dalkeith 18/05/16 to 21/06/16	48.90
				<b>867.13384-01</b>	<b>Harvey Fresh</b>	
				INV	Standing Order - weekly milk delivery	71.01
				<b>867.13404-01</b>	<b>Apple Pty Ltd</b>	
				INV	MacBook Air 13-inch: 128GB MMGF2X/A	1,456.40
				INV	iPhone SE 64GB Rose Gold	812.90
				<b>867.13412-01</b>	<b>Quick Corporate Australia</b>	
				INV	Stationery	161.24
				INV	Stationery for NCC	133.54
				<b>867.13506-01</b>	<b>C Marinovich</b>	
				INV	Tresillian Arts Centre - term 2 2016, tutor fees	1,646.00
				<b>867.13509-01</b>	<b>J K Wallis</b>	
				INV	Oral history and transcription and photos of Phillip Elliott	1,820.00
				<b>867.13628-01</b>	<b>Liquor Barons Dalkeith</b>	
				INV	Liquor for good Company Group	83.94
				<b>867.13741-01</b>	<b>Dave's Landscaping &amp; Brickpaving</b>	
				INV	Driveway paving adjustments back to 600mm from front of curbing	990.00
				<b>867.13775-01</b>	<b>Australia Post - 604909</b>	
				INV	Total supply ending 30/06/16	0.65



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					<b>867.13777-01 Covs Parts Pty Ltd</b>	
				INV	Navra amber beacons part No 85410A 2 off. Fleet NO 321	258.41
					<b>867.13803-01 Snap Printing - Northbridge</b>	
				INV	Invitations for plaque unveiling at Adam Armstrong	170.00
					<b>867.13839-01 The Rigging Shed</b>	
				INV	2 tonne flat webbing slings. 2 x 4 metres, 1 x 5	159.50
					<b>867.13863-01 G M S Security (WA) Pty Ltd</b>	
				INV	Supply & install security equipment - Collegian	1,549.90
				INV	Supply & install security equipment-Mt Claremont Oval Changing Rooms	6,886.00
				INV	Supply & install security equipment - Child Care	2,541.00
				INV	Supply & install CCTV & security equipment - Nedlands Library	3,597.00
				INV	Supply & install security equipment - Mt Claremont CC	1,644.50
				INV	Supply& install CCTV &security equipment - Nedlands Admin	7,337.00
				INV	Supply & install CCTV & security equipment - NCC	2,541.00
				INV	Supply and install CCTV and security equipment - Council Depot	1,419.00
					<b>867.13978-01 Neopost Australia Pty Ltd</b>	
				INV	2 rolls of laminating film	173.80
					<b>867.14037-01 Beaver Tree Services Aust Pty Ltd</b>	
				INV	Grind stump at 19 Cygnet Cres Dalkeith	764.54
				INV	Refer job-# 38710. Emergency call out. Gallop	2,547.60
				INV	Refer Quote #90467 Lawler Park. Annual Program	349.80
					<b>867.14052-01 Mc G K Trevaskis</b>	
				INV	Internet reimbursment July 2016	59.95
					<b>867.14165-01 Bridgestone Select Nedlands</b>	
				INV	245 x 70 x 16 Bridgestone tyres	1,000.00
					<b>867.14190-01 Leda Security Products</b>	
				INV	Servicing to motorized front gate	338.80
					<b>867.14208-01 Western Kitchens</b>	
				INV	Supply and install 2 desks and 2 bookcases at depot	2,310.00
					<b>867.14379-01 Mr D Dunn</b>	
				INV	Consultancy Work SharePoint - May 2016	4,966.67
					<b>867.14451-01 Cleandustrial Services Pty Ltd</b>	
				INV	Cleaning services from April to June 2016	37,149.24
					<b>867.145-01 Protector Alsafe Pty Ltd</b>	
				INV	Supply of PPE for Vicki Liddington - standing order	195.00
				INV	Work Jacket for outside employee	39.60
				INV	Work Jacket with City of Nedlands ogo	39.60
					<b>867.14510-01 JB Hi-Fi Group Pty Ltd</b>	



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				INV	2 X Apple - IPAD6Air2 MGHX2X/A 64SG CELL - NCC	1,688.00
				<b>867.14602-01</b>	<b>Professional Tree Surgeons</b>	
				INV	Front & rear wheel rims including freight for squirrel 80.50 Fleet no 321	7,788.00
				<b>867.14681-01</b>	<b>Internode Pty Ltd</b>	
				INV	Internode IBC Access and Hardware management & Networking	12,902.00
				<b>867.14684-01</b>	<b>JB Hi Fi Claremont</b>	
				INV	DVDs and Music CDs for Nedlands, DVDs and Music	1,520.04
				<b>867.14766-01</b>	<b>TransAct Capital Communications Pty</b>	
				INV	Transact Mobile Voice and Data services bill May & June 2016	3,244.87
				<b>867.14769-01</b>	<b>ATCO Gas Australia Pty Ltd</b>	
				INV	Smyth Road Verge Area - ATCO Gas warning tape	288.20
				INV	Smyth Road Verge Area - ATCO Gas DCVG survey	1,468.50
				<b>867.14774-01</b>	<b>T J Depiazzi &amp; Sons</b>	
				INV	Mulch Supply Greenway Development Point Resolution	9,335.70
				<b>867.14806-01</b>	<b>Mattress Removal WA</b>	
				INV	16 x mattresses collection and disposal (sections 10 & 11)	305.00
				INV	16 x mattresses collection and disposal (section 9)	325.00
				INV	10 x mattresses collection and disposal (section 7)	200.00
				<b>867.14812-01</b>	<b>Ms S J Marshall</b>	
				INV	Tresillian Arts Centre - term 2 2016, tutor fees	576.00
				<b>867.14840-01</b>	<b>Domain Glass Pty Ltd</b>	
				INV	Install doors at Tresillian	1,798.50
				<b>867.14875-01</b>	<b>Andrea Vinkovic</b>	
				INV	Ceramics 3hrs x 8 hrs	633.60
				<b>867.14895-01</b>	<b>Data Documents</b>	
				INV	Student and Tutor Exhibition - Concrete Stickers	568.70
				INV	The Buzz A3 To DL on Ecostar Gloss 170 GSM	704.00
				<b>867.14900-01</b>	<b>Timber Insight Pty Ltd</b>	
				INV	Arbor, as per RFQ 2015/16.09 submission	42,317.00
				INV	Light weight solutions Paul Busby and James McLevie	176.00
				<b>867.14915-01</b>	<b>Sugarman Group</b>	
				INV	Relief staff Kelly budding 9-17/6/16	2,428.80
				<b>867.14932-01</b>	<b>Aus Chill Technical Services Pty Lt</b>	
				INV	Supply and Install of Evaporative Air-conditioner	30,543.05
				<b>867.14980-01</b>	<b>OSHGroup Pty Ltd</b>	
				INV	Pre-employment medical for Daniel Eves, WorkC, etc	335.50
				<b>867.14999-01</b>	<b>All State Kerbing &amp; Concrete</b>	
				INV	Item 4: Semi-mountable SM1	23,432.48





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					<b>867.15018-01 Sarah Romaniello</b>	
				INV	Consultancy work June 2016	1,995.00
					<b>867.15045-01 AllPest WA</b>	
				INV	Pest treatment- Various buildings	132.00
					<b>867.15049-01 LG Solutions</b>	
				INV	Year End Templates - Option 4	4,400.00
					<b>867.15097-01 Central Regional TAFE</b>	
				INV	Diploma Local Government Unit - Employee Performance - D Sharples	125.00
				INV	Certificate IV Local Government - Glen Carroll	599.80
				INV	Ranger Training Catering - Michaela	71.80
				INV	Ranger training - Michaela	627.43
					<b>867.15098-01 CKA Risk Solutions Pty Ltd</b>	
				INV	Endorsement to add 1977 Jayco Caravan XSH111	426.80
					<b>867.15101-01 Findmy past Australasia Pty Ltd</b>	
				INV	Renewal of Findmypast subscription	2,190.00
					<b>867.15118-01 TTFS Group Pty Ltd</b>	
				INV	Purchase of x8 temporary fence panels at Admin.	552.20
					<b>867.15130-01 T R Mander</b>	
				INV	Rates refund - over payment	450.00
					<b>867.15131-01 C J Dodd</b>	
				INV	Direct debit rates over payment-request refund	1,071.75
					<b>867.1670-01 Western Australia Police</b>	
				INV	Police checks for Volunteers - May 2016	29.60
					<b>867.1790-01 Council on the Ageing WA Inc</b>	
				INV	Organisational Membership Annual Fees 2016/17	300.00
					<b>867.2075-01 Landgate</b>	
				INV	Landgate serches - Online transactions June 2016	128.83
					<b>867.2257-01 Ellenby Tree Farm Pty Ltd</b>	
				INV	Various plant supplies	14,399.00
					<b>867.3250-01 inet Ltd</b>	
				INV	Westnet - Monthly Charges for SIP Trunk Group Service	2,705.59
					<b>867.350-01 AIM - Australian Institute of Manag</b>	
				INV	Manage Projects - 25/05/2016	385.00
					<b>867.360-01 Australia Post</b>	
				INV	Total commission/supply ending 30/06/2016	15.89
					<b>867.4040-01 The Lane Bookshop</b>	
				INV	Nedlands Library Stock, Mt Claremont Library	83.16
				INV	Nedlands Library Stock, Mt Claremont Library	96.00



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				INV	Nedlands Library Stock, Mt Claremont Library stock	581.30
				INV	Nedlands Library Stock	263.87
				<b>867.4500-01</b>	<b>McLeods Barristers &amp; Solicitors</b>	
				INV	Unlawful Works - Matter No: 38617	197.82
				INV	Development contrary to approval plans - Matter No: 38029	445.12
				INV	Signage - Matter No: 39286	1,648.65
				INV	Planning prosecutions - Matter No: 37736	529.70
				<b>867.4527-01</b>	<b>Men of the Trees Hazelmere</b>	
				INV	Plant stock Swanbourne Dunes Coastwest	3,424.00
				INV	Plant stock Swanbourne Dunes Coastwest	1,776.00
				INV	Plant stock Swanbourne Dunes Coastwest	7,668.00
				<b>867.640-01</b>	<b>Benara Nurseries</b>	
				INV	Plant stock various	56.32
				INV	Ficinia nodosa - knobby club rush (11 trays)	1,158.78
				<b>867.6983-01</b>	<b>Telstra Corporation Ltd</b>	
				INV	Phone charges June to July 2016	650.42
				<b>867.741-01</b>	<b>Boyan Electrical Services</b>	
				INV	Disconnect light poles in front of Bridge Club	275.55
				INV	Quntillion Road - Street light repairs 27/6/16	316.38
				INV	Allen Park - Reset circuit breaker, check flood lights	90.88
				INV	Allen Park - Reset circuit breaker	388.94
				INV	Gun Park Checking RCD faults, cabling faulty lights	2,623.79
				INV	LED lights - Administration	843.43
				INV	Alfred Road - street light repairs 27/6/16	472.92
				INV	Calandenia Parade -street light repairs 27/6/16	322.98
				INV	Allen Park lower pavillion - supply and install 15 amp GPA for portable canteen	270.86
				<b>867.760-01</b>	<b>Brealey Plumbing Service</b>	
				INV	Plumbing maintenance - Allen Park	258.50
				INV	Plumbing maintenance- PRCC	143.00
				INV	Inspect and repair faulty BBQ gas valve - Mt Claremont Community Centre	275.00
				INV	Retic cut pipe and ran to Garden bed - David Cruickshank building	291.50
				INV	Supply sink, tap ware and all plumbing - NCC	3,300.00
				<b>867.8010-01</b>	<b>Staples Australia Pty Ltd</b>	
				INV	Guillotine and long arm stapler	275.57
				INV	White Mugs box 6, Kleenex tissues carton	120.36
				INV	Protective disposable gloves, stationery	367.80
				INV	Stationery and kitchen supplies	86.67
				<b>867.8169-01</b>	<b>Westbooks</b>	



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				INV	Mt Claremont Library - West Books Adult Fiction	51.93
				INV	Mt Claremont Library - West Books Adult Fiction	126.18
				<b>867.860-01</b>	<b>Bunnings Group Limited</b>	
				INV	Building supplies	35.70
				INV	Building supplies for allocated tasks - admin building	58.08
				INV	Building Supplies - PRCC	26.68
				INV	Building supplies - Admin	46.10
				INV	Building supplies - Depot	102.33
				INV	Building supplies - Admin	114.00
				INV	Building supplies	135.45
				INV	Materials for 4054 artwork	78.12
868	EFT TRANSFER: - 29/07/2016	29/07/2016	-1,048,757.26	<b>868.10056-01</b>	<b>City of Nedlands - Social Club</b>	
				INV	Payroll Deduction	336.00
				INV	Payroll Deduction	336.00
				<b>868.10731-01</b>	<b>Green Skills (Eco Jobs)</b>	
				INV	Hire Casual staff 21 and 22 /06/16	1,740.20
				INV	Hire casual staff 23, 24,27, 28/06/2016	4,494.60
				INV	Restoration Work Swanbourne Dunes - Coastwest	10,200.30
				INV	Hire casual staff	2,486.00
				<b>868.11037-01</b>	<b>Jim Davies &amp; Associates</b>	
				INV	infiltration opportunities in the WESROC area	11,880.00
				<b>868.11107-01</b>	<b>Western Chainwire</b>	
				INV	Repair of damaged fence Birdwood Parade	1,155.00
				INV	Repair damaged fence Hollywood	924.00
				<b>868.11252-01</b>	<b>Shrapnel Urban Planning</b>	
				INV	Local Planning Strategy Retail & Commercial Analysis	510.13
				<b>868.11410-01</b>	<b>Hays Specialist Recruitment Aust Pt</b>	
				INV	Pay for Michael Tsakalakis W/E 10/07/16	2,184.89
				INV	Pay for Claire Bock WE 19/06/16	2,344.24
				INV	Pay for Claire Bock W/E 17/07/2016	2,375.49
				INV	Pay for Michael Tsakalakis W/E 17/7/16	2,156.14
				INV	Pay for Claire Bock W/E 03/07/16	2,344.24
				INV	Pay for Mathew Loney W/E 17/07/2016	1,312.77
				<b>868.11421-01</b>	<b>Waterlogic Australia</b>	
				INV	Water (filtered) services - various locations - 1/5/16 to 31/5/16	680.90
				<b>868.11736-01</b>	<b>Mr R K Roach</b>	
				INV	Provide survey set out for construction - Bulimba rd	572.00
				<b>868.11975-01</b>	<b>JLR Pumps</b>	



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				INV	Masons Garden	3,586.00
				INV	Mt Claremont Oval: Remove, repair & service, develop bore	3,685.00
					<b>868.12067-01 M Kelly</b>	
				INV	Tresillian Arts Centre - term 2 2016 tutor fees	1,212.00
					<b>868.12076-01 Traffic Management Plan Services</b>	
				INV	Management Diagram Field Books	2,777.50
					<b>868.12250-01 A P Constructions</b>	
				INV	Removal and upgrade signage	2,255.00
					<b>868.12546-01 Greenway Enterprises</b>	
				INV	Materials for planting projects	3,558.50
					<b>868.12551-01 Weston Road Systems</b>	
				INV	Linemarking Carbays, spotting, traffic control - Clifton Street	1,641.20
				INV	Linemarking Carbays, spotting, traffic control - various location	3,876.40
				INV	Linemarking Carbays, spotting, traffic control - Naralla rd	3,048.10
				INV	Linemarking Carbays, spotting, traffic control - Jameson St	1,142.90
				INV	Linemarking Carbays, spotting, traffic control - Dalkeith Rd	1,644.50
				INV	Linemarking Carbays, spotting, traffic control - Broome st, stirling hwy	690.80
				INV	Linemarking Carbays, spotting, traffic control - Langham st	921.80
				INV	Linemarking Carbays, spotting, traffic control - Princess st/ vincent ave	1,793.00
				INV	Linemarking Carbays, spotting, traffic control - Greenville & wood st	264.00
				INV	Linemarking Carbays, spotting, traffic control - Waratah Ave	540.10
				INV	Linemarking Carbays, spotting, traffic control - Broadway	1,409.10
				INV	Linemarking Carbays, spotting, traffic control - Birdwood parade	3,190.00
				INV	Linemarking Carbays, spotting, traffic control - Meriwa st	309.10
				INV	Linemarking Carbays, spotting, traffic control - IGA Florence	369.60
				INV	Linemarking Carbays, spotting, traffic control - Kirkwood st	4,233.90
				INV	Linemarking Carbays, spotting, traffic control - Karella	4,307.60
				INV	Linemarking Carbays, spotting, traffic control - Circe circle	1,582.90
				INV	Linemarking Carbays, spotting, traffic control - Adelma rd	1,081.30
				INV	Linemarking Carbays, spotting, traffic control - Beaton Park	2,200.00
				INV	Linemarking Carbays, spotting, traffic control - Smyth rd/ stirling hwy	713.90
				INV	Linemarking Carbays, spotting, traffic control - Strickland rd	220.00
				INV	Linemarking Carbays, spotting, traffic control - Nidjalla loop	852.50
				INV	Linemarking Carbays, spotting, traffic control - Verdun st	3,014.00
				INV	Linemarking Carbays, spotting, traffic control - Odern st	1,072.50
				INV	Linemarking Carbays, spotting, traffic control - Rockton rd	782.10
					<b>868.12614-01 Australian Plant Wholesalers</b>	
				INV	Banksia blechnifolia 130mm	99.00



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					<b>868.12677-01 Wilson Security</b>	
				INV	Mt Claremont Library - Wilson Security for late night	231.52
				INV	Nedlands Library - Wilson Security for late night	377.25
					<b>868.12682-01 Synergy</b>	
				INV	Mossvale , FLoreat 12/05/16 to 14/07/16	40.10
				INV	Lot 0 Grasby St Floreat 12/5/16 to 14/7/16	93.70
					<b>868.12691-01 Friends of Shenton Bushland Inc</b>	
				INV	Administrative assistance grant- reimburse of insurance cover	380.00
					<b>868.12735-01 Comfort Keepers</b>	
				INV	Domestic assistance 12/7,13/7,14/7, 15/7-2016	410.09
					<b>868.12754-01 Armaguard</b>	
				INV	6 month Standing order - Banking Pickup	1,108.46
					<b>868.12765-01 Perthwaste Pty Ltd</b>	
				INV	Waste Disposal - Residential and Commerical kerbs	45,000.00
				INV	SO 2016/17 Residential Services prepayment Aug16	90,100.00
					<b>868.12777-01 Perth Irrigation Centre</b>	
				INV	David Cruickshank: Irrigation material & parts	425.83
					<b>868.12918-01 GLG GreenLife Group Pty Ltd</b>	
				INV	Landscape Maintenance as per RFT 2013/14.21	7,609.22
					<b>868.12974-01 Outsource Business Support Solution</b>	
				INV	Modifications to rates report	495.00
					<b>868.12990-01 MMM WA Pty Ltd</b>	
				INV	Path Upgrades Site 1, 3 and 4 Point Resolution	17,814.79
					<b>868.13042-01 Totally Workwear - Mount Hawthorn</b>	
				INV	Work wear	285.00
					<b>868.13095-01 Rentokil Initial Pty Ltd</b>	
				INV	Service period 01/07/2016-31/07/2016	360.50
					<b>868.13129-01 Quality Traffic Management Pty Ltd</b>	
				INV	Additional traffic control required (VMB) - Bulimba rd	4,926.53
					<b>868.13220-01 Lightning Towing</b>	
				INV	STANDING ORDER - Abandoned Vehicle Towing - 2015/2016	135.36
					<b>868.13243-01 Tactile Indicators Perth Pty Ltd</b>	
				INV	TGSI treatment to Dalkeith	751.00
					<b>868.133-01 Alinta Energy</b>	
				INV	Lot 5837 Beatrice Rd Dalkeith 21/6/16 to 19/7/16	74.65
					<b>868.13327-01 By Word of Mouth Catering</b>	
				INV	Food for meeting 12/07/16 for 13 persons	500.50
					<b>868.13384-01 Harvey Fresh</b>	



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				INV	Standing order -weekly milk delivery	71.01
				<b>868.13412-01</b>	<b>Quick Corporate Australia</b>	
				INV	Stationery	276.99
				INV	Staples 25/8- Hi cap paperpro	32.01
				<b>868.13437-01</b>	<b>Mowmaster Turf Equipment</b>	
				INV	Service and repairs to Ings turf cutter Fleet No 398	234.70
				<b>868.13455-01</b>	<b>History Council of WA Inc</b>	
				INV	Membership renewal form 2016-2017	75.00
				<b>868.13476-01</b>	<b>Road Signs Australia Pty Ltd</b>	
				INV	Signage Coastwest, etc	272.36
				<b>868.13508-01</b>	<b>J Ewen</b>	
				INV	Tutor fee - Onsie and Quillow	720.00
				<b>868.13568-01</b>	<b>Digital Mapping Solutions</b>	
				INV	Annual intramaps subscriptions plan 2016-2017	14,520.00
				<b>868.13599-01</b>	<b>Friends of Battye Library (Inc)</b>	
				INV	Renewal of Membership of Nedlands Library	50.00
				<b>868.13619-01</b>	<b>The Poster Girls</b>	
				INV	Distribute 180 A3 posters and 6000 postcards	831.60
				<b>868.13652-01</b>	<b>Sustainable Outdoors</b>	
				INV	Greenway development Point Resolution	16,951.00
				INV	Greenway maintenance works	3,485.00
				INV	Greenway maintenance works	2,200.00
				INV	Mt Claremont planting 900	2,970.00
				<b>868.13705-01</b>	<b>HBF Insurance Pty Ltd</b>	
				INV	Flu Vaccination Program 2016 - Friendlies Pharmacy	200.20
				<b>868.13733-01</b>	<b>West Coast Spring Water P/L</b>	
				INV	15L Cooler bottle water supply to NCC	15.50
				INV	15L Cooler bottle water supply to NCC	7.75
				<b>868.13802-01</b>	<b>Kool Digital Graphics</b>	
				INV	Update marketing for Emerge 2016	1,056.00
				INV	Fixing up Community Engagement logo	100.00
				<b>868.13869-01</b>	<b>Instant Products Hire</b>	
				INV	Delivery of four portable toilets to Allen Park	1,217.57
				INV	Delivery of four portable toilets to Allen Park	184.15
				<b>868.13932-01</b>	<b>Information Management Group Pty Lt</b>	
				INV	6 month Standing Order - Archives and Storage	1,338.12
				<b>868.13992-01</b>	<b>Get Wet Ponds &amp; Aquariums</b>	
				INV	Standing Order - Service for Aquariums	82.50



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					<b>868.14004-01 Drainflow Services Pty Ltd</b>	
				INV	Educting 08/06/2016	330.00
				INV	Educting 22/06/2016	110.00
					<b>868.14037-01 Beaver Tree Services Aust Pty Ltd</b>	
				INV	Refer quote #89930. 1 weld st Nedlands Remove	538.45
				INV	Large Jarrah - in decline	677.60
					<b>868.14166-01 Dept of Lands</b>	
				INV	Lease rental for 6 Month form Inv date S13/cafe, Kiosk	9,522.44
					<b>868.14176-01 Advanced Consulting</b>	
				INV	OSH Consultation Service - meeting 10/07/16	1,320.00
				INV	OSH Consultation Service - meeting 24/06/16	1,221.00
				INV	OSH Consultation Service - 2016/2017	1,419.00
					<b>868.14208-01 Western Kitchens</b>	
				INV	Bookcase for Works Office	605.00
					<b>868.14241-01 King.S Contracting</b>	
				INV	Reticulation works Jenkins road	297.00
				INV	Stirling Hwy - Princess Road, Nedlands	5,819.44
					<b>868.14266-01 Denver Technology</b>	
				INV	Cisco Catalyst 2960S LAN Base Smartnet Renewal	415.51
					<b>868.14379-01 Mr D Dunn</b>	
				INV	SharePoint consultancy work for period 1 June to 30 June 2016	3,841.67
					<b>868.14407-01 BCE Surveying</b>	
				INV	Survey for design of Adelma Place, Dalkeith	1,006.50
				INV	Scan survey for the Esplanade, Nedlands	8,695.50
				INV	Survey for design of Watkins Road, Nedlands	1,078.00
				INV	Cottesloe Golf course school sports circuit	2,178.00
				INV	Full detail survey of proposed path corridor	1,820.50
				INV	2016/2017 per received BCE quotation Q2136	3,839.00
					<b>868.14416-01 Hilti (Aust.) Pty Ltd</b>	
				INV	Supply of cordless impact driver and accessories	1,130.04
					<b>868.14432-01 Ampac Debt Recovery</b>	
				INV	GPC fees - Bailiff travel and service fees	2,785.50
					<b>868.14451-01 Cleandustrial Services Pty Ltd</b>	
				INV	Cleaning services June 2016	36,695.53
					<b>868.14468-01 Ricoh Australia Pty Ltd</b>	
				INV	Charges for June 2016	2,627.87
					<b>868.145-01 Protector Alsafe Pty Ltd</b>	
				INV	Work clothing issue J Hodges	598.86



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				INV	Work clothing	233.75
				INV	Supply of PPE for Vicki Liddington	294.25
				INV	Work clothing	96.60
					<b>868.14509-01 Ms J Berry</b>	
				INV	Tresillian Arts Centre - Term 3 School Holidays	768.00
					<b>868.14510-01 JB Hi-Fi Group Pty Ltd</b>	
				INV	DELL - Y510852AU INSPIRON 15' 5000	850.00
					<b>868.14528-01 Ms S Macleay</b>	
				INV	Tresillian Arts Centre - Term 3 course- 8weeks 10 students	424.00
					<b>868.14535-01 Skyline Landscape Services</b>	
				INV	Seaward Ave, Nidjalla Park	4,291.25
					<b>868.14641-01 Minuteman Press Fremantle</b>	
				INV	2 Full Cover UV printed - 510g Vinyl Outdoor Banner	358.03
					<b>868.14693-01 Easifleet</b>	
				INV	Pyament car lease - Paul Busby EMP335	469.76
					<b>868.14746-01 Cutting Edge Kerbs</b>	
				INV	totalling approximately 14m at Swanbourne Beach	2,035.00
				INV	Approximately 120 metres of grey 150mm x 150m	3,212.00
					<b>868.14749-01 McCorkell Constructions Pty Ltd</b>	
				INV	Refurbishment of the Allen Park Lower Pavilion -	169,407.88
					<b>868.14797-01 Wake's Contracting Pty Ltd</b>	
				INV	Weed control - Flyash Hill	878.42
				INV	Weed control - Seaweed Corridor	878.42
				INV	Weed control - Swanbourne Dunes & Odern Cresecent	879.81
				INV	Weed control - Point Resolution reserve	784.30
				INV	Weed control - Heritage lane, Mooro Drive	658.81
				INV	Weed control - Bishops reserve	109.34
				INV	Weed control - Waratah reserve	109.34
					<b>868.14826-01 Raymond David Haywood</b>	
				INV	SharePoint consultancy services	6,902.50
					<b>868.14831-01 Julie Cutler</b>	
				INV	Refresher (2h x 8w x \$48ph)	808.00
					<b>868.14856-01 Quik Impressions</b>	
				INV	10,000 City of Nedlands letter heads	888.80
					<b>868.14873-01 Westbuild</b>	
				INV	bagged Rapid set concrete and bagged sand/cement	623.70
					<b>868.14879-01 Stylus Design</b>	
				INV	Design only - Web Banner Term 3 - Tresillian	242.00





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				INV	Design & file prepare of new look for 'The Buzz'	847.00
					<b>868.14885-01 Varidesk LLC</b>	
				INV	Standing Desk and Mat - 3 sets - Human Resource	4,530.00
					<b>868.14915-01 Sugarman Group</b>	
				INV	relief staff- 20-24/06/16- Kelly Budding	2,024.00
					<b>868.14937-01 Action Asbestos Removals</b>	
				INV	Demolition of council metal shed- Broome St works	6,358.00
					<b>868.14939-01 BAX Services</b>	
				INV	Sand Cleaning- Peace memorial rose garden & campsie park	607.20
				INV	Sand Cleaning - Various locations	2,877.60
				INV	Sand Cleaning - Leslie Graham Reserve	171.88
					<b>868.14980-01 OSHGroup Pty Ltd</b>	
				INV	Pre-employment medical for Hugo Saunders	335.50
					<b>868.14993-01 Marketforce</b>	
				INV	All abilities Play space campaign	1,055.34
				INV	1 x Emerge ad in The Post 25.06	826.19
				INV	Newspaper advertising for All Abilities Play Advertising	3,377.88
				INV	Waterwise Garden Competition 2016 Nedlands News	234.52
				INV	Nedlands news update June 2016	1,996.49
				INV	Tresillian Arts Centre - Term 3 Program advertisement	725.32
					<b>868.15000-01 SantePlus -Smith, Christine Denis A</b>	
				INV	Yoga for Seniors - June 2016	300.00
					<b>868.15005-01 Becarwise</b>	
				INV	Car Lease - Greg Trevaskis- July 2016	1,100.11
					<b>868.15008-01 All Earth Group Pty Ltd</b>	
				INV	Waste material removal for JOHN XXIII May 16	8,646.78
				INV	Waste material removal for JOHN XXIII 11 and 31/05	1,221.08
				INV	Waste material removal for JOHN XXIII Sand and car	5,725.22
				INV	Yellow Sand for Footpath maintenance	1,424.92
				INV	Waste material removal for JOHN XXIII May2016	11,791.41
					<b>868.15049-01 LG Solutions</b>	
				INV	LTFP Annual Subscription	7,562.50
					<b>868.15069-01 Wormald Australia Pty Ltd</b>	
				INV	Remove and decommission existing fire indication	2,783.00
					<b>868.15083-01 Performance Paving Pty Ltd</b>	
				INV	Remove Concrete Paving, Pave Heavy Duty Red 6	24,707.35
					<b>868.15085-01 Rock and Roll Mountain Biking</b>	
				INV	Bike facility. 02/6/16	600.00



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					<b>868.15093-01 Hilstone Pty Ltd</b>	
				INV	Karak Bidi directional marker installation. 16xSt	2,062.50
				INV	Karak Bidi supply additional 2 x bollards @44.22	324.98
					<b>868.15096-01 Dept of Industry, Innovation and</b>	
				INV	Env health City of Nedlands food sample for Almondbury road	275.00
					<b>868.15100-01 Ms Shackleton Cher</b>	
				INV	Tresillian Arts Centre: Term 2 2016 Tutor Fee	50.00
					<b>868.15105-01 BOS surveying Pty Ltd T/A BOS Civil</b>	
				INV	Smyth Road - Supply and install permeable paving	139,560.99
					<b>868.15116-01 P Tanner</b>	
				INV	Repairs and adjustments to unleaded and diesel pumps	988.08
					<b>868.15125-01 Selectus Pty Ltd</b>	
				INV	Novated lease car payment - Lorraine Driscoll EMP197	742.18
					<b>868.1765-01 Contatore Engineering Pty Ltd</b>	
				INV	Rebuild set of forks on quick hitch platform	9,240.00
					<b>868.2048-01 Tillys Home Helpers</b>	
				INV	Provision of Gardening Service to HACC Clients	841.50
					<b>868.2075-01 Landgate</b>	
				INV	Landgate serches - Online transactions	255.23
					<b>868.210-01 Apace Aid Inc</b>	
				INV	Purchase 283 x Isolepis cernua	451.39
				INV	Plant Stock - Purchase various native tube stocks	633.00
				INV	Seed cleaning and storage	400.00
				INV	Purchase 142 x Anigozanthos Maglesii	226.49
					<b>868.2257-01 Ellenby Tree Farm Pty Ltd</b>	
				INV	Corymbia maculata 'spotted gum' 45L, delivery	1,595.00
				INV	Pyrus 'Chanticlear' 150L and delivery fee	1,276.00
					<b>868.2622-01 Fuji Xerox Australia Pty Ltd</b>	
				INV	A4 50% recycled white paper - 6 boxes	276.64
					<b>868.380-01 Australian Taxation Office</b>	
				INV	Payroll Deduction	104,039.92
					<b>868.400-01 Australian Services Union</b>	
				INV	Payroll Deduction	69.55
				INV	Payroll Deduction	67.90
					<b>868.4120-01 Lightning Laundry</b>	
				INV	June 2016	432.00
					<b>868.4527-01 Men of the Trees Hazelmere</b>	
				INV	Constylis candicans tubestock, Anigozanthos	312.00



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				868.540-01	<b>Baileys Fertilisers</b>	
				INV	Pallet of Soil Improver 30ltr bags	423.50
				868.5716-01	<b>Professional PC Support</b>	
				INV	August 2016 WSLG Amlib library management system - Nedlands library	956.93
				INV	August 2016 WSLG Amlib library management system - Mt Claremont library	960.64
				868.5850-01	<b>Soundpack Solutions</b>	
				INV	Nedlands Library June: CD, DVD, Audiobook cases	49.50
				868.6153-01	<b>Royal WA Historical Society</b>	
				INV	Renewal for institutional membership- 2016-2017	95.00
				868.640-01	<b>Benara Nurseries</b>	
				INV	Eucalyptus marginata 'Jarrah' 90L, delivery fee	1,232.00
				868.6600-01	<b>St John Ambulance Western Australia</b>	
				INV	First aid at Mountain Bike Clinics 2 July 2016	201.30
				868.6983-01	<b>Telstra Corporation Ltd</b>	
				INV	Phone charges upto 13/7/16	178.45
				868.741-01	<b>Boyan Electrical Services</b>	
				INV	Electrical maintenance - Dalkeith Hall	985.67
				INV	Electrical lighting upgrades and works- MTCCC	791.49
				INV	Replace faulty lamp holder - Charles Court	613.65
				INV	Replace a lamp holder - Sunset Foreshore	122.78
				INV	Replace faulty light - Memorial Light Reserve	1,648.92
				INV	Electrical maintenance- Admin	104.08
				INV	Electrical maintenance - Depot	351.91
				INV	Replace faulty - Charles Court	184.38
				INV	Disconnect and reconnect electricity to Peace Memorial	227.21
				INV	Electrical maintenance - Cruickshank Pavillion Mason	204.48
				INV	Gardens: Replace 2 faulty lamps in 6m lights	393.65
				INV	Electrical lighting upgrades and works- MTCCC Charles Court	15,397.33
				INV	Replace faulty light - Paul Hasluck reserve	2,373.97
				INV	Electrical lighting upgrades and works- MTCCC	12,524.58
				INV	Electrical lighting upgrades and works- MTCCC Beaton Park	996.71
				INV	Replace faulty control gear on North St Blister Island	227.21
				INV	Attend to faulty switch -North Street Blister Island	318.09
				868.760-01	<b>Brealey Plumbing Service</b>	
				INV	Plumbing maintenance - Drabble house	594.00
				868.7900-01	<b>WA Limestone Co</b>	
				INV	19 mm Crushed Limestone for road maintenance	1,198.76
				868.8010-01	<b>Staples Australia Pty Ltd</b>	



# CITY OF NEDLANDS

## All Payments 1/07/2016 to 31/07/2016

Database: LIVE

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Chq/Ref	Payee	Date	Amount	Tran	Description	Amount
				INV	Nedlands Library June 2016	6.89
				<b>868.8110-01</b>	<b>Wattleup Tractors</b>	
				INV	Carry out 5,000 hour service, supplying material	2,092.80
				<b>868.8169-01</b>	<b>Westbooks</b>	
				INV	Non-Fiction books	48.97
				INV	Non Fiction books	13.99
				INV	Non-Fiction books	27.97
				<b>868.8242-01</b>	<b>Western Metropolitan Regional Council</b>	
				INV	Mixed Waste disposal-Verge waste June16	980.90
				INV	Waste disposal Local Council June16 Local	16,631.82
				INV	Governement waste disposals June 16	20,717.39
				<b>868.860-01</b>	<b>Bunnings Group Limited</b>	
				INV	Building supplies for allocated tasks- Admin	36.17

**Total EFT** - \$3,274,127.27

**TOTAL PAYMENTS** - \$3,312,936.45

### NAB - Trust Account

#### CHEQUE

12828	PINDAN PTY LTD	08/07/2016	-1,560.00	RFND	54 VINCENT ST - FOOTPATH REFUND	1,560.00
12829	S S FERMANIS	08/07/2016	-1,560.00	RFND	54 VINCENT ST - FOOTPATH REFUND	1,560.00
12830	MITCHELL CONSTRUCTION (WA) PTY LTD	08/07/2016	-1,600.00	RFND	91 CLIFTON ST - FOOTPATH REFUND	1,600.00
12831	MR P J WATSON	08/07/2016	-1,560.00	RFND	11 LEON RD - FOOTPATH REFUND	1,560.00
12832	MR R BLIGHT	08/07/2016	-1,500.00	RFND	41 BROWNE AV - FOOTPATH REFUND	1,500.00
12833	DECIMAL HOLDINGS PTY LTD T/AS HUMPH	08/07/2016	-1,650.00	RFND	21 FLORENCE RD - FOOTPATH REFUND	1,650.00
12834	A D ARKLEN DEVELOPMENTS	08/07/2016	-1,650.00	RFND	13 PHILIP RD - FOOTPATH REFUND	1,650.00
12835	C S CHAI	08/07/2016	-1,600.00	RFND	18 FLORENCE RD - FOOTPATH REFUND	1,600.00
12836	PREMIERE HOMES PTY LTD	08/07/2016	-1,600.00	RFND	18 FLORENCE RD - FOOTPATH REFUND	1,600.00
12837	PATIO LIVING	08/07/2016	-1,650.00	RFND	104 THOMAS ST - FOOTPATH REFUND	1,650.00
12838	A1 POOLS	22/07/2016	-1,600.00	RFND	13 MARITA RD - FOOTPATH REFUND	1,600.00
12839	G ARCHER	22/07/2016	-1,650.00	RFND	61 THOMAS ST - FOOTPATH REFUND	1,650.00



# CITY OF NEDLANDS

## All Payments 1/07/2016 to 31/07/2016

Database: LIVE

Page: 34

<u>Chq/Ref</u>	<u>Payee</u>	<u>Date</u>	<u>Amount</u>	<u>Tran</u>	<u>Description</u>	<u>Amount</u>
12840	MCCORKELL CONSTRUCTIONS PTY LTD	22/07/2016	-1,600.00	RFND	84 BEATRICE RD - FOOTPATH REFUND	1,600.00
12841	HAVEN CONSTRUCTION	22/07/2016	-1,600.00	RFND	92 STANLEY ST - FOOTPATH REFUND	1,600.00
12842	KENSINGTON DESIGN AUSTRALIA PTY LTD	22/07/2016	-1,560.00	RFND	37 VIEWWAY - FOOTPATH REFUND	1,560.00
12843	DIRECT CARPENTRY WA PTY LTD	22/07/2016	-1,650.00	RFND	4/27 CARRINGTON ST - FOOTPATH REFUND	1,650.00
<b>Total CHEQUE</b>			<b>-</b>	<b>\$25,590.00</b>		
<b>EFT</b>						
866	EFT TRANSFER: - 22/07/2016	15/07/2016	-58,572.10	866.12228-01	Dept of Commerce - Building Commiss	
				INV	Monthly reconciliation and return June 2016	39,893.60
				866.12229-01	Construction Training Fund	
				INV	Monthly reconciliation and return June 2016	18,678.50
<b>Total EFT</b>			<b>-</b>	<b>\$58,572.10</b>		
<b>TOTAL PAYMENTS</b>			<b>-</b>	<b>\$84,162.10</b>		

## City of Nedlands

## Purchasing Card Payments - July 2016 (Statement period 29th June 2016 to 28th July 2016)


Date	Supplier	Description	AUD
29-Jun-16	Bunnings 483000	Powerboard for Local Studies desk for OSH	28.52
29-Jun-16	Department Of Commun	membership- annual membership--licensing departmen	198.00
29-Jun-16	Dalkeith Iga	consumables- children food	10.01
29-Jun-16	Dalkeith Iga	consumables- children food	20.04
29-Jun-16	Totally Workwear Mt Ha	Uniform Environmental Conservation Coordinator	314.80
30-Jun-16	Abco Products Pty Lt	Replace old broken dust scissor mop	135.11
30-Jun-16	Cnw Pty Ltd	Replace cable covering for offices	87.27
30-Jun-16	Coles 0299	consumables- children food	1.54
30-Jun-16	Coles 0299	consumables- children food	74.01
1-Jul-16	Coles 0299	DRC Catering	64.68
1-Jul-16	Coles 0299	DRC Catering	45.52
1-Jul-16	Wesfarmers Csbp Ltd	Tested water sample at Mt Claremont Oval	45.87
4-Jul-16	Bunnings 483000	Crates for library	44.64
4-Jul-16	Spudshed	DRC /SS function catering	116.10
4-Jul-16	Spudshed	DRC/SS catering	11.99
4-Jul-16	Spudshed	DRC/SS catering	36.61
4-Jul-16	Martineaus Patisseri	Staff leaving (Jacqui O'Leary) afternoon tea	28.20
4-Jul-16	Games World	other- children resources	12.99
4-Jul-16	Jacks Wholefoods And Groc	consumables - morning/afternoon tea	14.65
4-Jul-16	Wizard Pharmacy Claremont	other- hand sanitiser	37.77
4-Jul-16	Swanbourne Market	Refreshments for volunteers	7.50
5-Jul-16	Bunnings 303000	Crates for library	74.40
5-Jul-16	Irrigation Australia	City of Nedland's Membership Fees (4 staff)	740.00
6-Jul-16	Captain Stirling Iga	Milk for staff kitchen	6.38
6-Jul-16	Captain Stirling Iga	DRC catering	17.94
6-Jul-16	Coles 0299	DRC catering	12.00
6-Jul-16	Cpa Australia Ltd	Advanced dashboard design in Excel workshop 2/8/16	644.40
6-Jul-16	Stk*shutterstock, Inc.	Stock photos	49.00
7-Jul-16	Australian Institute O	AIBS Training Seminar J Mclevie	360.00
7-Jul-16	Lizzi Bee Dal	Flowers	60.00
7-Jul-16	Ofwks Online Bentleigh	Library stationery	149.88
7-Jul-16	City Of Perth On	Parking - Meeting with Department of Lands	6.21
7-Jul-16	Coles 0299	Leaving morning tea for staff member.	52.47
7-Jul-16	Coles 0299	Leaving morning tea for staff member.	62.67
7-Jul-16	Bakery Wa Pl Cla	DRC catering	14.52
7-Jul-16	Bakery Wa Pl Cla	DRC catering	2.98
7-Jul-16	City Of Perth Park5	Office of LG conference parking - Lorraine	15.60
7-Jul-16	City Of Perth Park5	Office of LG conference parking - Kim	11.70
7-Jul-16	Ipa	Punctuation and grammar course	445.00
11-Jul-16	Big W 0443	Tresillian New Kitchen - Microwave / Kettles etc.	390.00
11-Jul-16	Town Of Cambridge	Parking at WALGA	20.00
11-Jul-16	Caterlink Wa Osb	Pie warmer for Drabble House	693.00
11-Jul-16	Sketchup Trimble	License for Drawing software	939.98
12-Jul-16	Jb Hi Fi	Library stock nedlands	17.99
12-Jul-16	Taylor Rd Iga	DRC catering	15.95
12-Jul-16	Coles 0299	DRC catering	6.05
12-Jul-16	Coles 0299	DRC catering	28.91
12-Jul-16	Cimbalino Dalkeith	refreshments- staff meeting	24.00
12-Jul-16	National Garage Remo	Garage door remotes	276.00
13-Jul-16	Captain Stirling Iga	Milk for the staff kitchen	12.76
13-Jul-16	Farmer Jacks Woodlands	consumables- afternoon rea	10.73

13-Jul-16	Dalkeith Iga	consumables- dishwasher tablets	12.29
14-Jul-16	Parks & Leisure Aust	Playground Risk Conference	264.00
14-Jul-16	Hilti Aust Pty Ltd	Equipment needed for Admin toilets construction.	400.81
14-Jul-16	Paypal *a aee Wa	little green steps-membership	95.00
15-Jul-16	Association Of Consu	IATA Membership J Mclevie	220.00
15-Jul-16	Kailis Pty Ltd Fre	DRC outing	49.00
15-Jul-16	Business News Pty Lt	ticket to the Success & Leadership breakfast	125.00
18-Jul-16	Poppy Florist	Flowers for Tresillian Exhibition	205.70
18-Jul-16	Captain Stirling Iga	Catering Tresillian ST & T Exhibition	138.71
18-Jul-16	Captain Stirling Iga	Catering Tresillian ST & T Exhibition	175.11
18-Jul-16	Bookdepository.Com	Library tock Ned and Mtc	500.81
18-Jul-16	Bookdepository.Com	Library tock Ned and Mtc	187.76
18-Jul-16	Bunnings 483000	purchase of magnetic lock door catch - health shed	13.60
18-Jul-16	Bunnings 483000	Ozito shop vac bought for health shed carpet clean	65.00
18-Jul-16	Chins Noodles House Lee	client meals	62.50
18-Jul-16	Woolworths 4372	drc catering	7.92
18-Jul-16	Woolworths 4372	drc catering	7.16
18-Jul-16	Department Of Commer	Lee Rodgers Bobcat ticket renewal	47.00
18-Jul-16	Cimbalino Dalkeith	Catering - meeting	14.85
18-Jul-16	Cimbalino Dalkeith	Catering - meeting	5.45
18-Jul-16	Captain Stirling Iga	consumables-afternoon /morning tea-and ecalyptus	13.86
18-Jul-16	Captain Stirling Iga	consumables-afternoon /morning tea-and ecalyptus	3.50
18-Jul-16	Karrinyup News	minor equipmnet- difuser	24.99
19-Jul-16	Coles 0299	consumables	5.60
19-Jul-16	Coles 0299	consumables- dry rations	1.54
19-Jul-16	Coles 0299	consumables- dry rations	77.69
20-Jul-16	Jaxt Enterprises Ltd	Entry fee for Take off Tuesday's DRC	150.00
20-Jul-16	Anl Lighting Aust P Wan	Replacement globes for community centre	152.63
21-Jul-16	Captain Stirling Iga	Catering for Community Development meeting	22.00
21-Jul-16	Captain Stirling Iga	Catering for Community Development meeting	6.06
21-Jul-16	Taylor Rd Iga	DRC catering	46.09
21-Jul-16	Captain Stirling Iga	Groceries for public events	64.14
21-Jul-16	Coles 0299	Staff Farewell Catering	45.76
21-Jul-16	Coles 0299	Staff Farewell Catering	34.27
21-Jul-16	Anaconda Cannington	Staff Farewell Gift	70.00
22-Jul-16	Woolworths 4350	Catering Social Support Friday Night Event	68.31
22-Jul-16	Woolworths 4350	Catering Social Support Friday Night Event	28.97
22-Jul-16	Seedsticks Pty Ltd	National Tree Day - Seeds for Children participati	81.00
22-Jul-16	Yabba Dabba Cafe Ktc Dal	EOFY finance team lunch	258.60
22-Jul-16	Bunnings 483000	Soil wetter for ground conditioning revege area	17.59
25-Jul-16	Better World Books Us	Course text Book Uni SA	60.51
25-Jul-16	Microsoft1074audaudb2b	Microsoft fee for Azure testing licence	7.57
25-Jul-16	Pricesavers Innaloo	other-programme resources	45.50
25-Jul-16	The Reject Shop 6617	other-programme resources.	10.00
26-Jul-16	Taylor Rd Iga	DRC Catering	21.45
26-Jul-16	Taylor Rd Iga	DRC Catering	4.45
26-Jul-16	Woolworths 4372	DRC catering	11.55
26-Jul-16	Woolworths 4372	DRC catering	55.15
26-Jul-16	Coles 0299	Melika Mansfield's Farewell Morning Tea	106.63
26-Jul-16	Riverton Forum Flrst Riv	Stationery	15.00
26-Jul-16	Post Nedlands Post	Minor equipment	10.00
27-Jul-16	Easyflowers	Adam Armstrong Event Thank you Shellie Cummings	120.90
27-Jul-16	Cellopark Monthly Bill	Parking for Conference	6.00
27-Jul-16	Msy Technology Wa	Monitoprs for Engg. & keyboards	733.38

27-Jul-16	Msy Technology Wa	Monitopr for Engg. & keyboards	257.04
27-Jul-16	Town Of Cambridge	Parking - Staff Training at WALGA	15.50
27-Jul-16	Hannah Etherington	Melika Mansfield's Farewell	45.00
27-Jul-16	Choux Cafe	Melika Mansfield's Farewell	49.00
27-Jul-16	Paypal *timsignman	toilet signage for public toilets	198.00
28-Jul-16	Coles 0299	All staff monthly meeting - consumables	70.29
28-Jul-16	Coles 0299	All staff monthly meeting - consumables	87.77
28-Jul-16	Coles 0299	National Tree Day - Afternoon Tea for Children	46.95
28-Jul-16	Home Bake Shop	Take of Tuesday DRC client and volunteer meals	52.50
28-Jul-16	Jb Hi Fi	Minor Equipment	134.00
			<u>12,430.75</u>



<b>CPS26.16</b>	<b>Corporate Business Plan – Quarter 4 2015/16</b>
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<b>Committee</b>	13 September 2016
<b>Council</b>	27 September 2016
<b>Applicant</b>	City of Nedlands
<b>Officer</b>	Pollyanne Fisher – Policy & Projects Officer
<b>Director</b>	Lorraine Driscoll – Director Corporate & Strategy
<b>Director Signature</b>	
<b>File Reference</b>	CS-BP-00002
<b>Previous Item</b>	CPS19.16 (Quarter 3 Report)

## Executive Summary

By regularly reporting to Council on progress towards the Corporate Business Plan, the City ensures that it is meeting the requirements of the Department’s Integrated Planning and Reporting Framework as well as the expectations of its community.

The Quarter 4 2015/2016 Report is presented here for Council to receive. This report outlines what the City planned to achieve, and did achieve, for year three of its Corporate Business Plan.

## Recommendation to Committee

**Council receives the Quarter 4 2015/2016 report on progress towards “Nedlands 2023 – Making it Happen”, the Corporate Business Plan.**

## Strategic Plan

KFA: Governance and Civic Leadership

All local governments in Western Australia are required to have a Strategic Community Plan and a Corporate Business Plan, and to work towards achieving these. By reporting to Council quarterly regarding progress, the City’s Council and Administration can ensure that the targets are being met.

## **Background**

Council adopted the City's inaugural Strategic Community Plan "Nedlands 2023" at its meeting of 11 December 2012. The plan was based on extensive community consultation including precinct-based workshops, open days, online and hard-copy surveys and a community conference. "Nedlands 2023" identified that the community is concerned about the City's deteriorating assets, and that urgent corrective action must take place to ensure the community's vision of a thriving, liveable Nedlands can be realised.

### **Key Relevant Previous Council Decisions:**

The City's Corporate Business Plan "Nedlands 2023 – Making it Happen" was adopted by Council at its Special Council Meeting of 20 June 2013. This plan contained a number of service level changes to be achieved by 2016/17.

## **Discussion**

The City's Corporate Business Plan "Nedlands 2023 – Making it Happen" was developed to meet the expectations and commitments identified in the City's Strategic Community Plan. Deteriorating assets and infrastructure was a key concern for the community during the community consultation process.

The Plan assumes a 4% rates increase year-on-year above a balanced budget (assumed to be 4% per year above CPI) which will fund the implementation of "Nedlands 2023". The Plan also commits administration to ongoing efficiency-seeking to reduce administrative costs where at all possible.

### **1. Service Level Changes**

The Plan identified a number of service level changes to be achieved by 2016/17. The attached report states progress towards each level of service change as at the end of Q4 2015/2016 (30 June 2016).

### **2. Operational Reviews**

Operational reviews scheduled for 2015/2016 included traffic and transport planning, land use planning, access and inclusion, community recreation, consultation and engagement, planning and building control and compliance.

Reviews were completed by the Executive in March 2015 for presentation during the 2015/16 budget discussions with Councillors.

### **3. Delivery of increase in infrastructure expenditure**

The Strategic Community Plan initially proposed a yearly 4% increase in rates above a balanced budget to be invested in the City's infrastructure. The City's Long Term Financial Plan is currently under review to effectively plan for future expenditure.

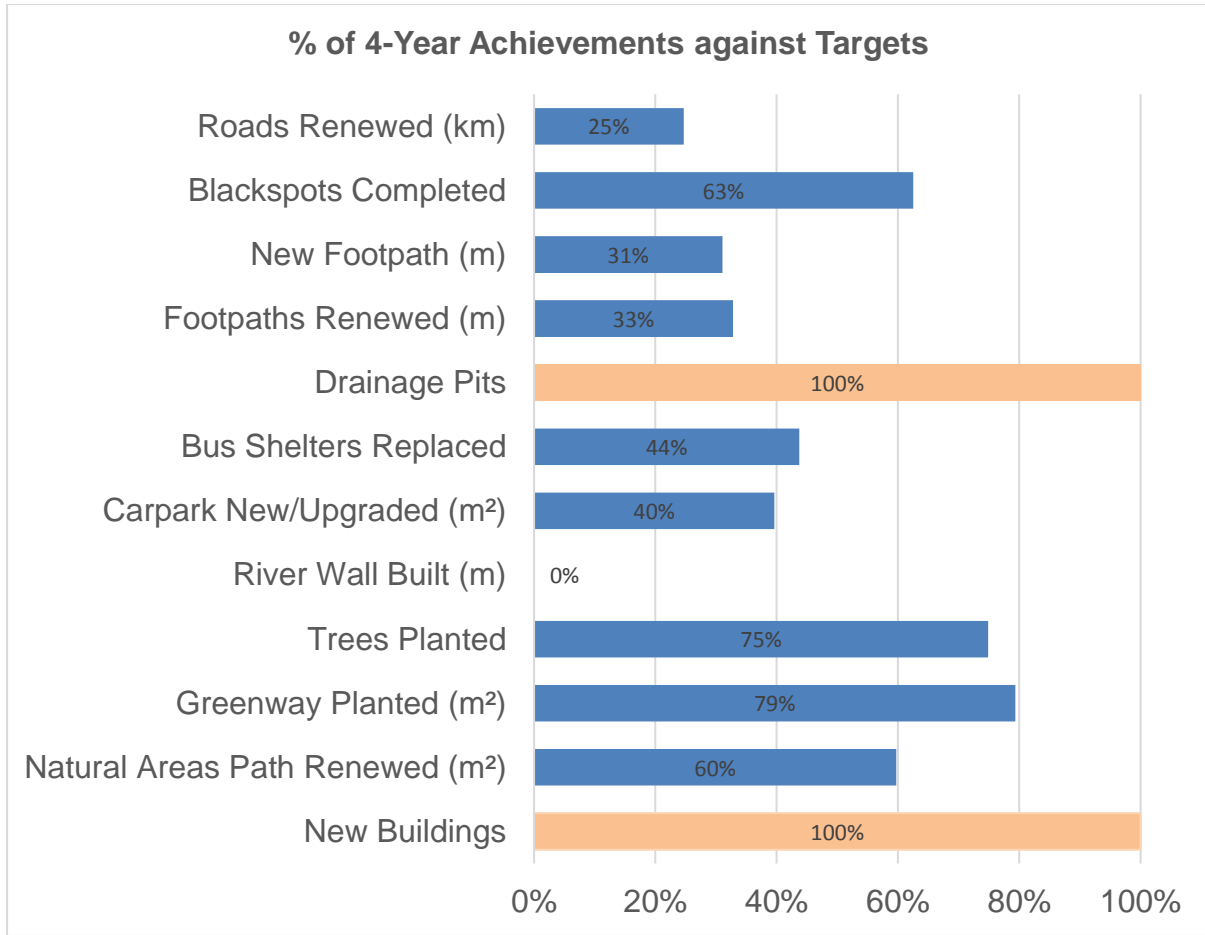
Key deliverables of this Plan and achievements to date are included in the table over page. Years 1 and 2 of the Strategic Community Plan has seen a focus on building renewals ahead of road infrastructure. A new focus on roads in the next three years will accelerate overall road condition improvements.

Many roads are at a point where simple overlays are inadequate and extra depth replacement is needed in many instances, in response there is an increase in the road renewal programme scheduled for the next financial year. Additionally, most road kerbs are being replaced while pavements are being renewed. These measures will be reflected in the next update of the Strategic Community Plan and Corporate Business Plan and will place the City in a sound position for the future.

Corporate Business Plan (CBP) 4-year targets		Accumulated Achievements			Targets and Achievements for 2015/2016		
Description	Corporate Business Plan (CBP) 4-year target	Completed at end of 2013/2014 (Y1)	Completed at end of 2014/2015 (Y2)	Completed at end of 2015/2016 (Y3)	Target 2015/2016 (Y3)	Completed at Quarter 4 2015/2016 (Y3)	Comments
<b>New Building Projects Completed</b>	David Cruickshank completed	0	50%	1	1	1	Project completed 23 October 2015, on time and under budget. Pavilion named 'Adam Armstrong Pavilion'. Contract for the refurbishment of the Allen Park Lower Pavilion awarded at the March Council meeting.

<b>Natural Areas Path Renewed (m<sup>2</sup>)</b>	Renew 2,285 m <sup>2</sup>	620 m <sup>2</sup>	895 m <sup>2</sup>	1,365 m <sup>2</sup>	600 m <sup>2</sup>	470 m <sup>2</sup>	470 m <sup>2</sup> completed. The reduction in 130 m <sup>2</sup> is a result of feedback following community consultation. The community felt there were too many pathways some reserves and that 2 m wide paths were too wide. As a result one pathway is due to be decommissioned in 2016-17 and some paths were reduced to 1.5 m wide.
<b>Greenway Planted (m<sup>2</sup>)</b>	Plant 5,860 m <sup>2</sup>	1,500 m <sup>2</sup>	2,750 m <sup>2</sup>	4,650 m <sup>2</sup>	1,500 m <sup>2</sup>	1,900 m <sup>2</sup>	Target exceeded. Greenway Development at Point Resolution – Stage 1 completed.
<b>Number of Tree Planted</b>	2,050 street / reserve trees	481	1,131	1,535	400	404	Target exceeded.
<b>River Wall Built (m)</b>	281 m	0 m	0 m	0 m	0 m	0 m	River wall not budgeted for in 2015/16.
<b>Carpark new / upgraded (m<sup>2</sup>)</b>	Upgrade or build 13,240 m <sup>2</sup>	144 m <sup>2</sup>	2,644 m <sup>2</sup>	5,244 m <sup>2</sup>	2,500 m <sup>2</sup>	2,600 m <sup>2</sup>	Target exceeded. Car park rehabilitation at the David Cruickshank Reserve completed.
<b>Bus Shelters Replaced</b>	16	5	5	7	2	2	Target met.

<b>Drainage Pits Installed</b>	100	23	42	106	40	64	Target exceeded.
<b>Footpath Renewed (m)</b>	Renew 12,793 m	2492 m	3,084 m	4,198 m	800 m	1,114 m	Target exceeded.
<b>New Footpath (m)</b>	1,223 m	360 m	360 m	380 m	0 m	20 m	Target exceeded.
<b>Blackspots Completed</b>	8	3	4	5	1	1	Target met. Broadway/Stirling intersection completed in conjunction with PTA.
<b>Roads Renewed (km)</b>	34.31 km	3.02 km	5.64 km	8.46 km	2.48 km	2.82 km	Target exceeded. Increase in road renewals scheduled for 2016/17.



## Consultation

Required by legislation:

Yes

No

Required by City of Nedlands policy:

Yes

No

## Legislation / Policy

Under the *Local Government Act 1995*, s5.56:

- (1) A local government is to plan for the future of the district;
- (2) A local government is to ensure that plans made under subsection (1) are in accordance with any regulations made about planning for the future of the district.

Under the *Local Government (Administration) Regulation 1996*, regulation 19DA:

- (1) A local government is to ensure that a corporate business plan is made for its district in accordance with this regulation in respect of each financial year after the financial year ending 30 June 2013.
- (2) A corporate business plan for a district is to cover the period specified in the plan, which is to be at least 4 financial years.
- (3) A corporate business plan for a district is to —

- (a) set out, consistently with any relevant priorities set out in the strategic community plan for the district, a local government’s priorities for dealing with the objectives and aspirations of the community in the district; and
  - (b) govern a local government’s internal business planning by expressing a local government’s priorities by reference to operations that are within the capacity of the local government’s resources; and
  - (c) develop and integrate matters relating to resources, including asset management, workforce planning and long-term financial planning.
- (4) A local government is to review the current corporate business plan for its district every year.
- (5) A local government may modify a corporate business plan, including extending the period the plan is made in respect of and modifying the plan if required because of modification of the local government’s strategic community plan.
- (6) A council is to consider a corporate business plan, or modifications of such a plan, submitted to it and is to determine\* whether or not to adopt the plan or the modifications.
- \*Absolute majority required.
- (7) If a corporate business plan is, or modifications of a corporate business plan are, adopted by the council, the plan or modified plan applies to the district for the period specified in the plan.

## Budget/Financial Implications

Within current approved budget:                      Yes                       No   
 Requires further budget consideration:                      Yes                       No

## Risk Management

By regularly reporting to Council on progress towards the Corporate Business Plan, the City ensures that it is meeting the requirements of the Department’s Integrated Planning & Reporting Framework as well as the expectations of its community.

## Conclusion

The City’s Corporate Business Plan “Nedlands 2023 – Making it Happen” contains a number of service level changes to be achieved by the end of 2016/17. This report advises Council and the community of the City’s progress towards these changes as at 30 June 2016, the end of quarter 4 of the 2015/16 financial year.

## Attachments

1. Q4 2015/16 Report



## REPORTING Q4 2015-2016

<b>Key</b>	
SCP	Strategic Community Plan
CBP	Corporate Business Plan
SP	Strategic Priority

### Planning and Development

SCP Key Focus Area	SP	Activity Objective	Level of Service Change over 4 years (13/14 - 16/17)	Progress as at 30 June 2016
<b>A1.1 Natural Area Management</b>				
Natural and Built Environment	SCP SP4 CBP SP4	Manage and improve the natural area and bio-diversity within the CoN.	<ul style="list-style-type: none"> <li>Pathway upgrades – renew 2285 square metres of natural path (over four years)</li> <li>Additional tree injections (commencing 2013/14)</li> <li>Greenway development – 5860 square metres of greenway planted (over four years)</li> <li>Whadjuk Trails development (2013/14 -2014/15)</li> </ul>	<ul style="list-style-type: none"> <li>1,365m<sup>2</sup> path upgrades complete at end of June 2016. The m<sup>2</sup> target for 2015/16 was not reached due to changes in path widths upgraded as a result of community consultation.</li> <li>2,750 m<sup>2</sup> greenways completed. Stage 1 greenway development at Point Resolution due for completion in June 2016.</li> <li>Allen Park pathways completed May 2015. Point Resolution path upgrades commenced November 2015 (with two pathways due for completion in June 2016 and one pathway to be decommissioned in the 2016-17 FY).</li> <li>Bush to Beach Trail launched. Wardun Beelie Trail launched 30 May 2014. Karda Bidi completed June 2015. Yange Kep Bidi completed December 2015.</li> <li>Natural Area Management Plans adopted by Council in March 2014.</li> <li>Tree injections completed in June and October 2014, April 2015 and May 2016.</li> </ul>
<b>A1.2 Sustainability and Capacity Building</b>				
Natural and Built Environment	SCP SP1	Improve resource efficiencies within the CoN, so ensuring that they are used effectively.	<ul style="list-style-type: none"> <li>Develop an Energy Efficiency Strategy (2013/14)</li> <li>Budget for and implement the Energy Efficiency Strategy (2013/14 forward)</li> </ul>	<ul style="list-style-type: none"> <li>Development of Strategy completed and presented to Council. The strategy was not adopted by Council.</li> </ul>
<b>A1.7 Heritage Protection</b>				
Natural and Built Environment	CBP SP4	Protect and enhance the character and heritage of the City of Nedlands	<ul style="list-style-type: none"> <li>Updated Heritage Inventory (Annual update from 2013/14 and a review every four years thereafter)</li> </ul>	<ul style="list-style-type: none"> <li>Update of Heritage Inventory in progress</li> <li>Introduction of incentives not supported in 2014/15 budget</li> </ul>
<b>A1.8 Landuse Planning</b>				

SCP Key Focus Area	SP	Activity Objective	Level of Service Change over 4 years (13/14 - 16/17)	Progress as at 30 June 2016
Natural and Built Environment	SCP SP1 CBP SP1	Provide a well-functioning natural and built environment where landuses and spaces support each other.	<ul style="list-style-type: none"> <li>An adequate suite of strategic documents to protect and enhance urban character to meet SCP outcomes (2013/14 forward)</li> <li>Proactive engagement and represent CoN interests on state initiatives (2013/14 forward)</li> </ul>	<ul style="list-style-type: none"> <li>A number of strategic documents are being reviewed and/or developed, including the Local Planning Strategy (LPS) and Town Planning Scheme No.3. Comprehensive consultation activities has been carried out with the community and the Local Planning Strategy is near completion at the end of June 2016 for presentation to Council.</li> <li>Ongoing review and comment on state planning initiatives.</li> </ul>
<b>A2.5 Parking Services</b>				
Transport	CBP SP7	Manage Parking to maximise parking availability and maintain street amenity and safety	<ul style="list-style-type: none"> <li>Increase in number of vehicles marked, to enforce parking restrictions as demand increases (2013/14 forward)</li> </ul>	<ul style="list-style-type: none"> <li>Vehicles markings have increased to 6,293 compared to 6,080 in the same quarter last year. The introduction of more parking restrictions in Q3 has placed more pressure on Rangers to chalk more vehicles without an increase in resources.</li> <li>Vehicle markings dropped in Q2 (15-16) to 4,998 compared to same quarter last year (14-15) of 7,484. However, parking infringements have increased more than the previous four years to 1,096 suggesting increased enforcement of non-compliant parking in 'no-parking' areas, unauthorised verge parking, and other unsafe parking practices.</li> <li>Vehicles marked dropped in 2014-15 from comparison to 2013/14 with a deficit in resource. Additional Ranger resources in the second half of the 2014-15 year led to an increase in vehicles marked from 6080 in Q3 to 8,650 in Q4.</li> </ul>
<b>A3.12 Emergency Management</b>				
<b>A3.13 Environmental Health Services</b>				
Community Development	SCP SP1	Ensure public health is maintained within the CoN	<ul style="list-style-type: none"> <li>Shenton bushland, Allen Park, Laneway asbestos survey ( 2013/14 and 2014/15)</li> <li>Additional well installation and maintenance of existing bores to ensure adequate environmental monitoring according to Department of Environment and Conservation requirements (2013/14 - 2014/15)</li> <li>Public Health Plan developed with introduction of impending legislation</li> </ul>	<ul style="list-style-type: none"> <li>Laneway asbestos survey was not allocated funding, so not completed.</li> <li>Shenton Bushland asbestos removal completed.</li> <li>Budget was not allocated to the well installation project and will not go ahead. Budget allocation is being sought for next financial year.</li> <li>Public Health Plan not commenced as legislation requiring it has not been finalised. The Bill is currently before Parliament for consideration.</li> </ul>

SCP Key Focus Area	SP	Activity Objective	Level of Service Change over 4 years (13/14 - 16/17)	Progress as at 30 June 2016
<b>A3.15 Animal Management</b>				
Community Development	CBP SP11	Protect health and safety of residents and animals through effective animal management.	<ul style="list-style-type: none"> <li>Administration of the <i>Cat Act 2011</i> (November 2013/14 forward)</li> <li>Discontinue cat sterilisation subsidy (2013/2014 forward)</li> </ul>	Completed.

## Technical Services

SCP Key Focus Area	SP	Activity Objective	Level of Service Change over 4 years (13/14 - 16/17)	Progress as at 30 June 2016
<b>A1.3 Water Conservation and Management</b>				
Natural and Built Environment		Improve water efficiencies within the CoN	<ul style="list-style-type: none"> <li>All new irrigation systems designed and installed with hydro-zone and central control capability (2013/14 forward).</li> <li>Investigate and develop systems to capture and retain rainwater (2013/14 forward)</li> </ul>	<ul style="list-style-type: none"> <li>Water action plan being developed with a target completion date of 31 October 2016.</li> <li>Central control capability solution implemented as per forward works program (completed setup of PC Central Control software to control cabinets; completed implementation of Smartphone Irrigation Apps to allow for remote management of irrigation controllers; completed installation of 33 x modems in control cabinets; 33 x control cabinets central control capable at present representing 69% of controllers); Completed upgrade of irrigation system with hydrozoning at Hollywood Reserve as per forward works program; Completed upgrade of 2 bores and associated pumping infrastructure (Melvista Oval and College Park)</li> <li>No progress on rainwater capture</li> </ul>
<b>A1.5 Parks, Ovals and Reserves</b>				
Natural and Built Environment	SCP SP1 CBP SP2	Enhance the city's green, leafy character and outdoor community spaces through planning, providing and managing high quality parks, sports facilities, playgrounds and open spaces.	<ul style="list-style-type: none"> <li>Build an accessible play space at Beaton Park in partnership with Rotary WA (2014/15).</li> <li>Upgrade about 3 existing playgrounds per year to make them accessible, safe and shady (install shade sails) (2013/14 forward).</li> <li>Implement the Parks Asset Management Plan: <ul style="list-style-type: none"> <li>Maintain all parks infrastructure in a safe and functional condition,</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>In 2015-16 – 4 x playground upgrades completed at Lawler, Melvista, Campsie and Zamia Parks. Masons Gardens playground upgraded with new rubber and softfall. Swings replaced at Beatrice Road Reserve.</li> <li>Accessible play space project is progressing in partnership with Rotary WA, scheduled to commence in December 2016.</li> <li>Previous financial years - 6 x playground upgrade projects; Completed replacement of wooden park name signs with</li> </ul>

			<ul style="list-style-type: none"> <li>- upgrade existing non-compliant sports lighting to Australian standards for sporting codes</li> <li>■ Build 226m of riverwall (over four years)</li> </ul>	<p>metal standard parts at 4 locations; Completed replacement of drinking fountains at 6 locations; Completed replacement of BBQs at 3 locations; Completed refurbishment of gazebos at 3 locations; Completed resurfacing of 2 x tennis courts (Lawler Park); Completed installation of accessible path and stairs at Swanbourne Beach Reserve;</p> <ul style="list-style-type: none"> <li>■ Riverwall: Swan River Trust funding contribution confirmed – approved by council.</li> </ul>
<b>A1.6 Streetscape</b>				
Natural and Built Environment	SCP SP1  CBP SP1	Maintain and enhance Nedlands' character through planning and managing streetscapes	<ul style="list-style-type: none"> <li>■ Plant 2050 street and reserve trees (over four years)</li> <li>■ Increase the health of street and reserve trees (2013/14 forward)</li> </ul>	<ul style="list-style-type: none"> <li>■ Target for 2015-16 exceeded with 404 new trees planted throughout the financial year.</li> <li>■ Completed audit of street tree planting opportunities.</li> <li>■ Development of street tree management plan anticipated to be completed in July 2015 for endorsement by Executive team and for actions arising from the management plan to be identified.</li> <li>■ Total 1,131 street and reserve trees planted 2013-2015.</li> </ul>
<b>A1.11 Underground Power</b>				
Natural and Built Environment	CBP SP9	To advocate for and facilitate the under-grounding of the power network to improve the amenity of the area and to improve the reliability of power supply	<ul style="list-style-type: none"> <li>■ Lobby state government for assistance/grants for underground power projects (2013/14 forward until achieved)</li> <li>■ Facilitate the undergrounding of the City's power network via Council's agreed arrangement (grant, user pays, City pays etc). (as applicable)</li> </ul>	<ul style="list-style-type: none"> <li>■ Report made to Council regarding underground power in October 2015. Awaiting outcomes of application for funding from State Government.</li> <li>■ Round 6 SUPP announced in December 2015</li> <li>■ Report to Council March 2016, recommendation of 3 proposals for Round 6 SUPP supported</li> <li>■ Evaluation and shortlisting of proposals by SUPP committee in August/September 2016</li> </ul>
<b>A2.1 Roads</b>				
Transport	CBP SP2	Efficiently refurbish and maintain roads to a safe standard, as per Main Roads Act and Australian Guide to Road Design. (safe standard - trafficable surfaces, safe and free from pot-holes, rutting and undulation with good skid resistance and low noise levels)	<ul style="list-style-type: none"> <li>■ 83% in a satisfactory condition <ul style="list-style-type: none"> <li>- Renew 34.31 km of roads (over four years)</li> </ul> </li> <li>■ Upgrade or build 13240 square metres of carpark (over four years)</li> </ul>	<ul style="list-style-type: none"> <li>■ Car park rehabilitation completed at the David Cruickshank Reserve in February 2016. Improvements to car park at Beaton Road deferred.</li> <li>■ Total 7.92km of road renewed since 2013-2014. Increase in road renewals planned to be scheduled for future financial years.</li> <li>■ Total 5,033 m<sup>2</sup> new or upgraded carpark since 2013-2014, including Swanbourne Bridge Club carpark in June 2015 and at the David Cruickshank Reserve.</li> </ul>
<b>A2.2 Drainage</b>				

Transport	CBP SP2	Install and maintain a safe, efficient and effective drainage system, that minimises the risk of flood damage, whilst minimising water pollution and replenishing groundwater.	<ul style="list-style-type: none"> <li>■ implement 10 year forward works program for renewal and upgrade of aging and inefficient drainage infrastructure (2013/14 forward) <ul style="list-style-type: none"> <li>- 100 extra functional pits (over four years)</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>■ 64 new pits installed throughout the year as part of the road upgrades and Carrington Catchment upgrades.</li> <li>■ 19 pits upgraded and 19 new pits constructed in 2014-15.</li> </ul>
<b>A2.3 Paths (Footpaths, Dual-use Paths, Cycleways)</b>				
Transport	CBP SP2	Efficiently re-furbish and maintain paths to a safe standard. Provide accessible paths that provide links to public facilities. (safe standard - footpaths which are easily accessed and trafficable and free from tripping hazards with good slip resistance).	<ul style="list-style-type: none"> <li>■ Implement 10 year forward works program for footpath renewal (2013/14 forward)</li> <li>■ footpath audit (4-yearly)</li> <li>■ renew 12793m of path (over four years)</li> <li>■ construct 1864m of new paths (over four years)</li> </ul>	<ul style="list-style-type: none"> <li>■ Stirling Highway Footpath Reconstruction Stage 2 completed in fourth quarter of 2015-16.</li> <li>■ Stirling Highway Footpath Reconstruction Stage 1 completed in first quarter of 2015-16.</li> <li>■ 360m of new footpath alongside Karrakatta Cemetery.</li> </ul>
<b>A2.4 Transport Planning and Management</b>				
Transport	SCP SP1  CBP SP1	Plan and manage the Cities transport systems so it is easy to get around by the preferred mode of travel, whether by car, public transport, cycle or foot.	<ul style="list-style-type: none"> <li>■ complete 8 blackspots (over four years)</li> <li>■ replace 16 bus shelters (over four years)</li> </ul>	<ul style="list-style-type: none"> <li>■ Hampden/Broadway/Stirling completed by PTA under PTA bus-lane project.</li> <li>■ North Street Mast Arms now completed by MRWA.</li> <li>■ Total 4 blackspots completed 2013-2015.</li> </ul>
<b>A3.17 Built Facilities - Provision</b>				
Community Development		Manage, maintain and upgrade Council Buildings so that they are fit for purpose and available for agreed users.	<ul style="list-style-type: none"> <li>■ Complete DC Cruickshank and commence Highview (over four years)</li> <li>■ Audit buildings and review maintenance program (2013/14-2014/15)</li> </ul>	<ul style="list-style-type: none"> <li>■ Contract for refurbishing the Allen Park Lower Pavilion awarded to McCorkell Construction Pty Ltd in March 2016, construction commenced June 2016.</li> <li>■ Adam Armstrong Pavilion on the David Cruickshank Reserve completed on time and under budget 23 October 2015.</li> <li>■ Buildings maintenance review completed.</li> <li>■ Major Maintenance completed on Nedlands Library and Administration Building during 2013/2014.</li> <li>■ General upgrades to 5 other buildings completed to meet required DAIP standards during 2013/2014</li> <li>■ Building Audit completed. Currently programming Forward Works Programme for Building Maintenance.</li> <li>■ Planning underway for building upgrades at the Allen Park Pavilion, Dalkeith Bowling Club and Hollywood Subiaco Bowling Club in 2015/16.</li> </ul>

A4.8 Asset Management - Planning				
Governance	CBP SP2	Optimise the value and longevity of the City's assets through sustainable asset management.	<ul style="list-style-type: none"> <li>Proactive maintenance of assets to ensure a schedule of maintenance which will avoid dilapidated assets (2013/14 forward)</li> <li>Implementation of asset management strategy (2013/14 forward)</li> </ul>	<ul style="list-style-type: none"> <li>Asset Management policy in place</li> <li>Asset Management strategy endorsed by Executive February 2014</li> </ul>
A4.13 Fleet Management				
Governance		Provide for the acquisition, maintenance & replacement of vehicles, plant & machinery to meet the operational needs of the City & maintain standards that ensure outstanding customer service.	<ul style="list-style-type: none"> <li>Improved compliance with CoN's Purchasing Policy's sustainability principles (2013/14 forward)</li> </ul>	<ul style="list-style-type: none"> <li>Fleet review completed</li> <li>Review of fit-for-purpose vehicles completed – downgrading of general purpose vehicles and commercial light vehicles</li> </ul>

## COMMUNITY DEVELOPMENT

SCP Key Focus Area	SP	Activity Objective	Level of Service Change over 4 years (13/14 - 16/17)	Progress as at 30 June 2016
A3.4 Libraries				
Community Development		Provide a library service with a wide range of services and resource to meet the recreational, educational and technological needs of the community.	<ul style="list-style-type: none"> <li>Install a new library management system in partnership with the Western Suburbs Regional Library Network to provide an improved, reliable and user friendly electronic library service (2013/14).</li> <li>Improved program delivery (2013/14)</li> </ul>	<ul style="list-style-type: none"> <li>After renewed support from WESROC to revisit this project – the Western Suburbs Library Group are developing a Business Case to progress the selection and implementation of a new LMS with budget to be allocated for implementation in 2015/16.</li> <li>Program delivery being developed and reviewed on an ongoing basis.</li> </ul>

## CEO, CORPORATE AND STRATEGY

SCP Key Focus Area	SP	Activity Objective	Level of Service Change over 4 years (13/14 - 16/17)	Progress as at 30 June 2016
<b>A4.2 Communications</b>				
Governance		Ensure that the community is well informed.	<ul style="list-style-type: none"> <li>■ Marketing for the Strategic Community Plan (2013/14)</li> <li>■ Video information (2014/15)</li> <li>■ Implement comprehensive communication plans for major events or campaigns (2014/15)</li> </ul>	<ul style="list-style-type: none"> <li>■ Full page advertisement “Your Strategic Community Plan in Action” released twice yearly.</li> <li>■ 2 Large signs were developed for the Collegians Amateur Football Club upgrade which also promoted the Strategic Community Plan.</li> <li>■ Communications plans being developed for major events and campaigns.</li> <li>■ City of Nedlands promotional video produced and now appears on the City’s website homepage.</li> </ul>
<b>A4.5 Advocacy</b>				
Governance	CBP SP9 SP10	Advocate on key issues of community interest.	<ul style="list-style-type: none"> <li>■ Key issues for advocacy (over four years):                             <ul style="list-style-type: none"> <li>- underground power</li> <li>- transport (Stirling Highway and light rail)</li> <li>- metropolitan reform</li> <li>- Swan River issues</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>■ Underground Power: a community survey has been undertaken, with an investigation of funding options underway.</li> <li>■ MAX light rail: In December 2013 the state government announced the deferral of the project to 2017. No further work required until the project recommences.</li> <li>■ WESROC Regional Transport Working Group: City representatives attend regular meetings, ongoing work to complete group’s initiatives.</li> <li>■ Swan River Foreshore Management Plan is with the Swan River Trust for approval.</li> </ul>
<b>A4.6 Regional Cooperation and Collaboration</b>				
Governance	CBP SP8	Work with other local authorities in the region for the benefit of the Nedlands community	<ul style="list-style-type: none"> <li>■ Work with neighbouring local authorities for the benefit of the Community                             <ul style="list-style-type: none"> <li>- light rail project (over four years)</li> <li>- greenways - project along railway (ongoing project commencing 2013/14)</li> <li>- replace libraries operating system (2013/14)</li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>■ Stage 1 of greenways project complete.</li> <li>■ MAX light rail: In December 2013 the state government announced the deferral of the project to 2017. No further work required until the project recommences.</li> <li>■ WESROC Regional Transport Working Group: City representatives attend regular meetings, ongoing work to complete group’s initiatives.</li> <li>■ After renewed support from WESROC to revisit this project – the Western Suburbs Library Group are developing a Business Case to progress the selection and implementation</li> </ul>

				of a new LMS with budget to be allocated for implementation in 2015/16.
<b>A4.7 Corporate Planning</b>				
Governance		Ensure that Council's decisions take community views into account and deliver the best results possible within available resources, through Integrated Planning and Reporting, in accordance with Act	<ul style="list-style-type: none"> <li>■ implement monitoring and performance management (2013/14 forward)</li> <li>■ 'intermediate' or 'advanced' standard for Integrated Planning and Reporting (over four years)</li> </ul>	<ul style="list-style-type: none"> <li>■ Quarterly reports to Council are on track</li> <li>■ "Intermediate" and "advanced" standards not yet released by Department of Local Government</li> <li>■ Attending LGMA's Integrated Strategic Planner's networking meetings to remain informed on developments to IPR</li> </ul>
<b>A4.10 Human Resources</b>				
Governance		Provide high performing human resources to deliver efficient, effective and legislatively compliant services to the City of Nedlands.	<ul style="list-style-type: none"> <li>■ Meet Increased requirements under the OHS Act (as required by impending legislation)</li> </ul>	<ul style="list-style-type: none"> <li>■ Meeting requirements.</li> </ul>
<b>A4.12 Information Technology and Records Management</b>				
Governance		Manage the City's IT resources effectively to support the business systems of the CoN Provide IT services to visitors of the Cities main service centres (Nedlands Library, NCC and Administration Building)	<ul style="list-style-type: none"> <li>■ Selected staff to be provided with remote access to City's systems while on the road, so able to better respond to customer enquiries and complaints (Year 2)</li> <li>■ WiFi to be established at main service centres (Year 2)</li> </ul>	<ul style="list-style-type: none"> <li>■ Remote access available to staff.</li> <li>■ Public wifi at main service centres launched.</li> </ul>