



City of Nedlands

Agenda

Council Meeting

28 August 2018

Dear Council member

The next Ordinary Meeting of the City of Nedlands will be held on Tuesday 24 April 2018 in the Council Chambers at 71 Stirling Highway Nedlands commencing at 7 pm.

Greg Trevaskis
Chief Executive Officer
21 August 2018

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City of Nedlands

Notice of an Ordinary Meeting of Council to be held in the Council Chambers, Nedlands on Tuesday 28 August 2018 at 7 pm.

Council Agenda

Declaration of Opening

The Presiding Member will declare the meeting open at 7 pm and will draw attention to the disclaimer below.

(NOTE: Council at its meeting on 24 August 2004 resolved that should the meeting time reach 11.00 p.m. the meeting is to consider an adjournment motion to reconvene the next day).

Present and Apologies and Leave Of Absence (Previously Approved)

Leave of Absence Councillor L J McManus Coastal Districts Ward
(Previously Approved)

Apologies Councillor N W Shaw Melvista Ward

Disclaimer

Members of the public who attend Council meetings should not act immediately on anything they hear at the meetings, without first seeking clarification of Council's position. For example by reference to the confirmed Minutes of Council meeting. Members of the public are also advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

Any plans or documents in agendas and minutes may be subject to copyright. The express permission of the copyright owner must be obtained before copying any copyright material.

1. Public Question Time

A member of the public wishing to ask a question should register that interest by notification in writing to the CEO in advance, setting out the text or substance of the question.

The order in which the CEO receives registrations of interest shall determine the order of questions unless the Mayor determines otherwise. Questions must relate to a matter affecting the City of Nedlands.

2. Addresses by Members of the Public

Addresses by members of the public who have completed Public Address Session Forms to be made at this point.

3. Requests for Leave of Absence

Any requests from Councillors for leave of absence to be made at this point.

4. Petitions

Petitions to be tabled at this point.

5. Disclosures of Financial Interest

The Presiding Member to remind Councillors and Staff of the requirements of Section 5.65 of the *Local Government Act* to disclose any interest during the meeting when the matter is discussed.

A declaration under this section requires that the nature of the interest must be disclosed. Consequently a member who has made a declaration must not preside, participate in, or be present during any discussion or decision making procedure relating to the matter the subject of the declaration.

However, other members may allow participation of the declarant if the member further discloses the extent of the interest. Any such declarant who wishes to participate in the meeting on the matter, shall leave the meeting, after making their declaration and request to participate, while other members consider and decide upon whether the interest is trivial or insignificant or is common to a significant number of electors or ratepayers.

6. Disclosures of Interests Affecting Impartiality

The Presiding Member to remind Councillors and Staff of the requirements of Council's Code of Conduct in accordance with Section 5.103 of the *Local Government Act*.

Councillors and staff are required, in addition to declaring any financial interests to declare any interest that may affect their impartiality in considering a matter. This declaration does not restrict any right to participate in or be present during the decision-making procedure.

The following pro forma declaration is provided to assist in making the disclosure.

"With regard to the matter in item x..... I disclose that I have an association with the applicant (or person seeking a decision). As a consequence, there may be a perception that my impartiality on the matter may be affected. I declare that I will consider this matter on its merits and vote accordingly."

The member or employee is encouraged to disclose the nature of the association.

7. Declarations by Members That They Have Not Given Due Consideration to Papers

Members who have not read the business papers to make declarations at this point.

8. Confirmation of Minutes

8.1 Ordinary Council Meeting 24 July 2018

The Minutes of the Ordinary Council Meeting held 24 July 2018 are to be confirmed.

8.2 Special Council Meeting 31 July 2018

The Minutes of the Special Council Meeting held 31 July 2018 are to be confirmed.

9. Announcements of the Presiding Member without discussion

Any written or verbal announcements by the Presiding Member to be tabled at this point.

10. Members announcements without discussion

Written announcements by Councillors to be tabled at this point.

Councillors may wish to make verbal announcements at their discretion.

11. Matters for Which the Meeting May Be Closed

Council, in accordance with Standing Orders and for the convenience of the public, is to identify any matter which is to be discussed behind closed doors at this meeting, and that matter is to be deferred for consideration as the last item of this meeting.

12. Divisional reports and minutes of Council committees and administrative liaison working groups

12.1 Minutes of Council Committees

This is an information item only to receive the minutes of the various meetings held by the Council appointed Committees (N.B. This should not be confused with Council resolving to accept the recommendations of a particular Committee. Committee recommendations that require Council's approval should be presented to Council for resolution via the relevant departmental reports).

The Minutes of the following Committee Meetings (in date order) are to be received:

Council Committee

14 August 2018

Circulated to Councillors on 17 August 2018

Note: As far as possible all the following reports under items 12.2, 12.3, 12.4 and 12.5 will be moved en-bloc and only the exceptions (items which Councillors wish to amend) will be discussed.

12.2 Planning & Development Report No's PD36.18 to PD42.18 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

PD36.18	(Lot 601) No. 2A Korel Gardens, Swanbourne – Two Storey Single House
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Committee	14 August 2018
Council	28 August 2018
Applicant	Westlake Corp Pty Ltd (Trendsetter Homes)
Landowner	Mr A R & Ms K F Johnson
Director	Peter Mickleson – Director Planning & Development
Reference	DA18/28993
Previous Item	Nil.
Delegation	In accordance with Clause 6.7.1a) of the City's Instrument of Delegation, Council is required to determine the application due to objections being received.
Attachments	1. Site Photographs 2. Applicant Justification

Committee Recommendation

That Council refuses the development application.

Recommendation to Committee

Council approves the development application received 18 May 2018 with amended plans dated 5 July 2018 to construct a Two Storey Single House at (Lot 601) No. 2A Korel Gardens, Swanbourne, subject to the following conditions and advice:

1. The development shall at all times comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.
2. This development approval only pertains to the proposed dwelling, associated site works, fencing and swimming pool.
3. The parapet wall being finished to a professional standard within 14 days of the proposed development's practicable completion and be maintained thereafter by the landowner to the City's satisfaction.

4. All footings and structures to retaining walls, fences and parapet walls, shall be constructed wholly inside the site boundaries of the property's Certificate of Title.
5. The bed 4 north facing awning window shall be obscured and restricted to an opening of less than 0.3m.
6. All fencing, visual privacy screens and obscure glass panels to Major Openings and Unenclosed Active Habitable Spaces as shown on the approved plans, shall prevent overlooking in accordance with the visual privacy requirements of the *Residential Design Codes 2018*. The fencing, visual privacy screens and obscure glass panels shall be installed prior to the development's practicable completion and remain in place permanently, unless otherwise approved by the City.
7. All stormwater from the development, which includes permeable and non-permeable areas shall be contained onsite.

Advice Notes specific to this proposal:

1. Any development in the nature-strip (verge), including footpaths, will require a Nature-Strip Development Application (NSDA) to be lodged with, and approved by, the City's Technical Services department, prior to construction commencing.
2. The crossover to the street shall be constructed to the Council's Crossover Specifications and the applicant / landowner to obtain levels for the crossover from the Council's Infrastructure Services under supervision onsite, prior to commencement of works.
3. All swimming pool waste water shall be disposed of into an adequately sized, dedicated soak-well located on the same lot. Soak-wells shall not be situated closer than 1.8m to any boundary of a lot, building, septic tank or other soak-well.
4. All swimming pools, whether retained, partially constructed or finished, shall be kept dry during the construction period. Alternatively, the water shall be maintained to a quality which prevents mosquitoes from breeding.
5. All downpipes from guttering shall be connected so as to discharge into drains, which shall empty into a soak-well; and each soak-well shall be located at least 1.8m from any building, and at least 1.8m from the boundary of the block. Soak-wells of adequate capacity to contain runoff from a 20 year recurrent storm event. Soak-wells shall be a minimum capacity of 1.0m³ for every 80m² of calculated surface area of the development.

6. All internal water closets and ensuites without fixed or permanent window access to outside air or which open onto a hall, passage, hobby or staircase, shall be serviced by a mechanical ventilation exhaust system which is ducted to outside air, with a minimum rate of air change equal to or greater than 25 litres / second.
7. Prior to the commencement of any demolition works, any Asbestos Containing Material (ACM) in the structure to be demolished, shall be identified, safely removed and conveyed to an appropriate landfill which accepts ACM.

Removal and disposal of ACM shall be in accordance with *Health (Asbestos) Regulations 1992*, Regulations 5.43 - 5.53 of the *Occupational Safety and Health Regulations 1996*, *Code of Practice for the Safe Removal of Asbestos 2nd Edition*, *Code of Practice for the Management and Control of Asbestos in a Workplace*, and any Department of Commerce Worksafe requirements.

Where there is over 10m² of ACM or any amount of friable ACM to be removed, it shall be removed by a Worksafe licensed and trained individual or business.

8. The applicant is advised to consult the City's Visual and Acoustic Privacy Advisory Information in relation to locating any mechanical equipment (e.g. air-conditioner, swimming pool or spa) such that noise, vibration and visual impacts on neighbours are mitigated. The City does not recommend installing any equipment near a property boundary where it is likely that noise will intrude upon neighbours.

Prior to selecting a location for an air-conditioner, the applicant is advised to consult the online fairair noise calculator at www.fairair.com.au and use this as a guide to prevent noise affecting neighbouring properties.

Prior to installing mechanical equipment, the applicant is advised to consult neighbours, and if necessary, take measures to suppress noise.

9. This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two year period, the approval shall lapse and be of no further effect.

PD37.18	(Lot 54) No. 14 Odern Crescent, Swanbourne – Amendment to DA18/28369 (Two Storey Single House with Under-croft)
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Committee	14 August 2018
Council	28 August 2018
Applicant	Element Advisory Pty Ltd
Landowner	A M Cullen & M E Hands
Director	Peter Mickleson – Director Planning & Development
Reference	DA18/29077
Previous Item	PD07.18 – 27 March 2018
Delegation	In accordance with Clause 6.7.1a) of the City’s Instrument of Delegation, Council is required to determine the application due to objections being received.
Attachments	1. Site Photographs

Committee Recommendation / Recommendation to Committee

Council approves the development application dated 23 May 2018 for Amendments to DA18/28369 (Two Storey Single House) at (Lot No. 54) No. 14 Odern Crescent, Swanbourne, subject to the following conditions and advice:

- 1. The development shall at all times comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.**
- 2. The previous development approval (DA18/28369, dated 18 April 2018) and conditions there-in, remain in effect. This excludes the plans approved as part of the previous development application.**

Advice Notes specific to this proposal:

- 1. This decision constitutes planning approval only and is valid for a period of two years from the date of the original approval (18 December 2017). If the subject development is not substantially commenced within the two-year period, the approval shall lapse and be of no further effect.**

PD38.18	(Lot 329) No. 9 Bedford Street, Nedlands – Additions (Patio and Carport) to Single House
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Committee	14 August 2018
Council	28 August 2018
Applicant	Great Aussie Patios
Landowner	A W & D L White
Director	Peter Mickleson – Director Planning & Development
Reference	DA18/29007
Previous Item	Nil.
Delegation	Administration has elected not to exercise delegation under clause 6.7.1 due to the nature of the variations proposed and conditions of approval requiring alteration to the development.
Attachments	1. Site photographs.

Committee Recommendation / Recommendation to Committee

Council approves the development application received 21 May 2018 with amended plans received 26 June 2018 for additions (carport and patio) to the existing single house at (Lot 329) No. 9 Bedford Street, Nedlands, subject to the following conditions and advice:

- 1. The development shall at all times comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.**
- 2. This development approval only pertains to the proposed patio and carport.**
- 3. Revised drawings shall be submitted with the Building Permit application, to the satisfaction of the City, showing modifications to the carport and driveway as follows:**
 - a) The eastern side lot boundary setback for the carport is increased to 0.9m (as measured to the post and eave);**
 - b) The carport colours and materials of construction to compliment or match the existing dwelling; and**
 - c) The eastern side lot boundary setback to the driveway is increased to 1m.**
- 4. The existing garage spaces are to be retained as covered car parking spaces.**

5. **All sides of the carport shall remain open and shall not accommodate a door.**
6. **All footings and structures to retaining walls, fences and parapet walls, shall be constructed wholly inside the site boundaries of the property's Certificate of Title.**
7. **All stormwater from the development, which includes permeable and non-permeable areas shall be contained onsite.**

Advice Notes specific to this proposal:

1. **A separate development application is required to be submitted to and approved by the City prior to erecting any fencing within the street setback area(s) which is not compliant with the deemed-to-comply provisions of the Residential Design Codes, and/or erecting any fencing behind the primary street setback area which is more than 1.8m in height above natural ground level.**
2. **All crossovers to the street(s) shall be constructed to the Council's Crossover Specifications and the applicant / landowner to obtain levels for crossovers from the Council's Infrastructure Services under supervision onsite, prior to commencement of works.**
3. **Any development in the nature-strip (verge), including footpaths, will require a Nature-Strip Development Application (NSDA) to be lodged with, and approved by, the City's Technical Services department, prior to construction commencing.**
4. **Any approved street tree removals shall be undertaken by the City of Nedlands and paid for by the owner of the property where the development is proposed, unless otherwise approved under the Nature Strip Development approval.**
5. **All downpipes from guttering shall be connected so as to discharge into drains, which shall empty into a soak-well; and each soak-well shall be located at least 1.8m from any building, and at least 1.8m from the boundary of the block. Soak-wells of adequate capacity to contain runoff from a 20-year recurrent storm event. Soak-wells shall be a minimum capacity of 1.0m³ for every 80m² of calculated surface area of the development.**
6. **This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two-year period, the approval shall lapse and be of no further effect.**

PD39.18	(Lot 396) No. 64 Florence Road, Nedlands – Two Storey Single House
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Committee	14 August 2018
Council	28 August 2018
Applicant	Atrium Homes
Landowner	Mr W Pangestu
Director	Peter Mickleson – Director Planning & Development
Reference	DA18/28642
Previous Item	Nil.
Delegation	In accordance with Clause 6.7.1a) of the City's Instrument of Delegation, Council is required to determine the application due to objections being received.
Attachments	1. Site Photographs 2. Applicant Justification

Please note: No recommendation was made at the Committee Meeting. Council may wish to refuse the application to provide direction to staff and the applicant.

Recommendation to Committee

Council approves the development application dated 01 May 2018 to construct a two-storey single house at (Lot 396) No. 64 Florence Road, Nedlands, subject to the following conditions and advice:

1. The development shall at all times comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.
2. This development approval only pertains to the proposed single house, front fence and associated site works.
3. All footings and structures to retaining walls, fences and parapet walls, shall be constructed wholly inside the site boundaries of the property's Certificate of Title.
4. All fencing, visual privacy screens and obscure glass panels to Major Openings and Unenclosed Active Habitable Spaces as shown on the approved plans, shall prevent overlooking in accordance with the visual privacy requirements of the *Residential Design Codes 2018*. The fencing, visual privacy screens and obscure glass panels shall be installed prior to the development's practicable completion and remain in place permanently, unless otherwise approved by the City.

5. All stormwater from the development, which includes permeable and non-permeable areas shall be contained onsite.

Advice notes:

1. The dwelling shall not be used as a display home without further approval from the City being obtained.
2. All crossovers to the street(s) shall be constructed to the Council's Crossover Specifications and the applicant / landowner to obtain levels for crossovers from the Council's Infrastructure Services under supervision onsite, prior to commencement of works.
3. The redundant crossover(s) shall be removed and the nature-strip (verge) reinstated to the City's satisfaction.
4. Any development in the nature-strip (verge), including footpaths, will require a Nature-Strip Development Application (NSDA) to be lodged with, and approved by, the City's Technical Services department, prior to construction commencing.
5. All street tree assets in the nature-strip (verge) shall not be removed. Any approved street tree removals shall be undertaken by the City of Nedlands and paid for by the owner of the property where the development is proposed, unless otherwise approved under the Nature Strip Development approval.
6. All downpipes from guttering shall be connected so as to discharge into drains, which shall empty into a soak-well; and each soak-well shall be located at least 1.8m from any building, and at least 1.8m from the boundary of the block. Soak-wells of adequate capacity to contain runoff from a 20-year recurrent storm event. Soak-wells shall be a minimum capacity of 1.0m³ for every 80m² of calculated surface area of the development.
7. All internal water closets and ensuites without fixed or permanent window access to outside air or which open onto a hall, passage, hobby or staircase, shall be serviced by a mechanical ventilation exhaust system which is ducted to outside air, with a minimum rate of air change equal to or greater than 25 litres / second.
8. The applicant is advised to consult the City's Visual and Acoustic Privacy Advisory Information in relation to locating any mechanical equipment (e.g. air-conditioner, swimming pool or spa) such that noise, vibration and visual impacts on neighbours are mitigated. The City does not recommend installing any equipment near a property boundary where it is likely that noise will intrude upon neighbours.

Prior to selecting a location for an air-conditioner, the applicant is advised to consult the online fairair noise calculator at www.fairair.com.au and use this as a guide to prevent noise affecting neighbouring properties.

Prior to installing mechanical equipment, the applicant is advised to consult neighbours, and if necessary, take measures to suppress noise.

9. This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two-year period, the approval shall lapse and be of no further effect.

PD40.18	(Lot 211) No. 11 Lupin Hill Grove, Nedlands – Home Business (Eye Lash Extensions)
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Committee	14 August 2018
Council	28 August 2018
Applicant	E and Y Kurniawan
Landowner	E and Y Kurniawan
Director	Peter Mickleson – Director Planning & Development
Reference	DA18/29084
Previous Item	Nil.
Delegation	In accordance with Clause 6.7.1a) of the City's Instrument of Delegation, Council is required to determine the application due to an objection being received.
Attachments	1. Photograph of subject property

Committee Recommendation / Recommendation to Committee

Council approves the development application for a home business (eye lash extensions) to operate at (Lot 211) No.11 Lupin Hill Grove, Nedlands, received on 17 May 2018, subject to the following conditions and advice:

- 1. The development shall at all times comply with the application and the approved plans, subject to any modifications required as a consequence of any condition(s) of this approval.**
- 2. The home business approval being valid for a period of 12 months from the date of Council's decision in accordance with Council's Home Business Policy, after which time it is not permitted to continue operating unless a separate planning application has been approved.**
- 3. The proposed use complying with the home business definition stipulated under the City's Town Planning Scheme No. 2 (refer to advice note 1).**
- 4. Customers visiting the property by prior appointment only.**
- 5. Customer vehicles being parked on site only.**
- 6. The home business only being permitted to operate between the following times:
Monday to Friday - 8.30am and 7.00pm.
Saturday and Sunday - 8.30am and 5.00pm.**

Advice Notes specific to this approval:

1. With regard to Condition 2, The applicant is advised that the use 'Home Business' is defined as being the following under the City's Town Planning Scheme No. 2:

"Home Business - means a business, service or profession carried out in a dwelling or on land around a dwelling by an occupier of the dwelling which:

- i) does not employ more than 2 people not members of the occupier's household;***
 - ii) will not cause injury to or adversely affect the amenity of the neighbourhood;***
 - iii) does not occupy an area greater than 50 square metres;***
 - iv) does not involve the retail sale, display or hire of goods of any nature;***
 - v) in relation to vehicles and parking, does not result in traffic difficulties as a result of the inadequacy of parking or an increase in traffic volumes in the neighbourhood, and does not involve the presence, use or calling of a vehicle more than 3.5 tonnes tare weight; and***
 - vi) does not involve the use of an essential service of greater capacity than normally required in the zone."***
2. Noise levels are to comply with the *Environmental Protection (Noise) Regulations 1997*.
 3. This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two-year period, the approval shall lapse and be of no further effect.

PD41.18	Cottesloe Golf Club – Proposed Works for Reserve 9299
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Committee	14 August 2018
Council	28 August 2018
Applicant	Cottesloe Golf Club Inc.
Landowner	City of Nedlands
Director	Peter Mickleson – Director Planning & Development
Previous Item	PD33.13 on 20 August 2013
Attachments	1. Proposed Works and Form 1 Application for Development Approval including Management Plan for Remnant Bushland

Committee Recommendation / Recommendation to Committee

Council:

1. As landlord of Reserve 9299, being the Cottesloe Golf Course, endorses the proposed works by Cottesloe Golf Club Inc. as outlined in Attachment 1; and
2. Instructs the Chief Executive Officer to sign the Form 1 Application for Development Approval, as representative of the landlord.

PD42.18	Review of Western Central Local Emergency Management Arrangements
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Committee	14 August 2018
Council	28 August 2018
Director	Peter Mickleson – Director Planning & Development
Attachments	1. Copy of the Western Central Local Emergency Management Arrangements dated June 2018 (Appendix Six and Seven excluded as some contact details are private contact numbers that only Hazard Management Agency need to access).

Committee Recommendation

That Council:

- 1. in accordance with Part 3, Division 2 of the *Emergency Management Act 2005*, adopt the Western Central Local Emergency Management Arrangements dated June 2018.**
- 2. brings to the attention of the Western Central Local Emergency Management Committee that the template for Local Emergency Recovery Plan include provision for the Local Emergency Co-ordinator to notify the President/Mayor of the relevant Shire, Town or City that an emergency event has occurred in the said Shire, Town or City.**

Recommendation to Committee

That Council in accordance with Part 3, Division 2 of the *Emergency Management Act 2005*, adopt the Western Central Local Emergency Management Arrangements dated June 2018.

12.3 Technical Services Report No's TS19.18 to TS20.18 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

TS19.18	Jones Park Enviro-Scape Master Plan
Committee	14 August 2018
Council	28 August 2018
Applicant	City of Nedlands
Officer	Andrew Dickson – Manager Parks Services
Director	Martyn Glover – Director Technical Services
Attachments	1. Jones Park Enviro-Scape Master Plan 2. Community Engagement Results

Committee Recommendation / Recommendation to Committee

Council endorses the Jones Park Enviro-scape Master Plan concept.

TS20.18	Proposed Reserve Names for the Shenton Park Rehabilitation Hospital Redevelopment
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Committee	14 August 2018
Council	28 August 2018
Applicant	Landcorp
Officer	Steve Crossman – Asset Management Coordinator
Director	Martyn Glover – Director Technical Services
Attachments	<ol style="list-style-type: none"> 1. Application from Landcorp 2. Location Plan 3. Extract of Policies and Standards for Geographical Naming in Western Australia.

Committee Recommendation / Recommendation to Committee

Council:

1. endorses the following proposed road names for use by Landcorp for the Shenton Park Hospital redevelopment:
 - Orton Road;
 - Salk Road; or
 - Sabin Road.

2. Supports the use of the name Orton Road for the re-naming of Ellis Griffiths Drive.

12.4 Community & Organisational Development Report No's CM02.18 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

CM02.18	Community Sport and Recreation Facilities Fund Application – Nedlands Tennis Club
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Committee	17 August 2018
Council	28 August 2018
Applicant	Nedlands Tennis Club
Officer	Amanda Cronin – Coordinator Community Development Marion Granich – Manager Community Development
Director	Lorraine Driscoll – Director Corporate and Strategy
Attachments	1. Site Plan 2. Lighting Plan

Committee Recommendation / Recommendation to Committee

Council:

1. **Advises Department of Local Government, Sport and Cultural Industries (DLGSCI) that it has ranked and rated the application to the Community Sport and Recreation Facilities Fund Annual Grant round as follows:**
 - a. **Nedlands Tennis Club – Floodlight and Court upgrade: Well planned and needed by the municipality (A Rating);**
2. **Endorses the application to DLGSCI on the condition that all necessary statutory approvals are obtained by the applicant.**
3. **Approves an amount of \$65,603 for the Nedlands Tennis Club conditional on the project receiving DLGSCI funding.**

12.5 Corporate & Strategy Report No's CPS17.18 (copy attached)

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

CPS17.18	List of Accounts Paid – June 2018
Committee	14 August 2018
Council	28 August 2018
Applicant	City of Nedlands
Officer	Vanaja Jayaraman – Manager Finance
Director	Lorraine Driscoll – Director Corporate & Strategy
Attachments	<ol style="list-style-type: none"> 1. Creditor Payment Listing June 2018 2. Purchasing Card Payments June 2018 (2pth May – 28th June)

Committee Recommendation / Recommendation to Committee

Council receives the List of Accounts Paid for the month of June 2018 (refer to attachments).

13. Reports by the Chief Executive Officer

13.1 List of Delegated Authorities – July 2018

The attached List of Delegated Authorities for the month of July 2018 is to be received.

Date of use of delegation of authority	Title	Position exercising delegated authority	Act	Section of Act	Applicant / CoN / Property Owner / Other
05/07/2018	3031754 – Parking Infringement Withdrawal – other compassionate grounds	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Liz Jaeschke-Angi
09/07/2018	3030165 – Parking Infringement Withdrawal – other compassionate grounds	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Sarah Joubert
10/07/2018	3030202 – Parking Infringement Withdrawal – other compassionate grounds	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Corey Stott
10/07/2018	3030110 – Parking Infringement Withdrawal – other compassionate grounds	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Eloise Skoss
12/07/2018	3015923 – Parking Infringement Withdrawal – other compassionate grounds	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Deborah Tatam
13/07/2018	3031755 – Parking Infringement Withdrawal – other compassionate grounds	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Wei Zhang

17/07/2018	(APP) – DA18/28824 – 64 Kingsway – Two Storey Single House	A/Manager Planning – Aron Holbrook	City of Nedlands TPS2	Section 6.7.1	Averna Pty Ltd
18/07/2018	(APP) – DA18/29132 – 45 Taylor Rd, Nedlands – Additions (Patio) to Single House	A/Coordinator Statutory Planning - Kate Bainbridge	City of Nedlands TPS2	Section 6.7.1	Patiolife
19/07/2018	(APP) – DA17/336 – 35 Alexander Rd, Dalkeith – Retrospective Two Storey Single House Front Fencing	A/Manager Planning – Aron Holbrook	City of Nedlands TPS2	Section 6.7.1	Urbanista Town Planning
19/07/2018	(APP) – DA18/28884 – 13 James Rd, Swanbourne – Addition (Patio) to Single House	A/Manager Planning – Aron Holbrook	City of Nedlands TPS2	Section 6.7.1	City Limits Landscapes
20/07/2018	(APP) – DA18/29305 – 11 Cygnet Cr, Dalkeith – Additions (Patio, Alfresco and Swimming Pool) to Single House	A/Coordinator Statutory Planning – Kate Bainbridge	City of Nedlands TPS2	Section 6.7.1	CF Town Planning and Development
20/07/2018	(APP) – DA18/29641 – 45 Clifton St, Nedlands – Renovation and Extension to Dwelling	A/Coordinator Statutory Planning – Kate Bainbridge	City of Nedlands TPS2	Section 6.7.1	Mrs K & Mr D Yeates
23/07/2018	(APP) – DA18/29482 – 99 North St, Swanbourne – Enclosing Balcony and Re-roof to Courtyard	A/Coordinator Statutory Planning – Kate Bainbridge	City of Nedlands TPS2	Section 6.7.1	Nash & Ghersinich Architects

23/07/2018	(APP) – DA18/29586 – 2 Bellevue Ave, Dalkeith – Street Boundary Fencing	A/Coordinator Statutory Planning – Kate Bainbridge	City of Nedlands TPS2	Section 6.7.1	383 Design Homes & Additions P/L
23/07/2018	3032058 – Parking Infringement Withdrawal – other compassionate grounds	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Kerry Wagland
24/07/2018	3016197 – Parking Infringement Withdrawal – other compassionate grounds	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Maria Roldan
24/07/2018	3031799 – Parking Infringement Withdrawal – other compassionate grounds	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Tracey Ambler
24/07/2018	3031785 – Parking Infringement Withdrawal – other compassionate grounds	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Allan Stewart
25/07/2018	3015977 – Parking Infringement Withdrawal – other compassionate grounds	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Frank Ma
25/07/2018	3018032 & 3018032 – Parking Infringement Withdrawal – other compassionate grounds	Manager Health & Compliance – Andrew Melville	Local Government Act 1995	Section 9.20/6.12(1)	Lisette Carey
26/07/2018	(APP) – DA18/29718 – 18 Clifton St, Nedlands – Alterations and Additions to Dwelling	A/Coordinator Statutory Planning – Kate Bainbridge	City of Nedlands TPS2	Section 6.7.1	Infinite Developments Pty Ltd

27/07/2018	(APP) – DA18/29558 – 86 Florence Rd, Nedlands – Home Business (Medical)	A/Coordinator Statutory Planning – Kate Bainbridge	City of Nedlands TPS2	Section 6.7.1	C S White
30/07/2018	(APP) – DA18/29303 – 42 Birrigon loop, Swanbourne – Two Storey House with Swimming Pool	Manager Planning – Ross Jutras- Minett	City of Nedlands TPS2	Section 6.7.1	Lime Street Projects

13.2 Monthly Financial Report – July 2018

Council	28 August 2018
Applicant	City of Nedlands
Officer	Vanaja Jayaraman – Manager Financial Services
Director	Lorraine Driscoll – Director Corporate & Strategy
Attachments	<ol style="list-style-type: none"> 1. Financial Summary (Operating) by Business Units – 31 July 2018 2. Capital Works & Acquisitions – 31 July 2018 3. Net Current Assets – 31 July 2018 4. Statement of Activity – 31 July 2018

Executive Summary

Administration is required to provide Council with a monthly financial report in accordance with *Regulation 34(1) of the Local Government (Financial Management) Regulations 1996*. The monthly financial variance from the budget of each business unit is reviewed with the respective manager and the Executive to identify the need for any remedial action. Significant variances are highlighted to Council in the attached Monthly Financial Report.

Recommendation to Council

Council receives the Monthly Financial Report for 31 July 2018.

Discussion/Overview

The monthly financial management report meets the requirements of *Regulation 34(1) and 34(5) of the Local Government (Financial Management) Regulations 1996*.

The monthly financial variance from the budget of each business unit is reviewed with the respective Manager and the Executive to identify the need for any remedial action. Significant variances are highlighted to Council in the Monthly Financial Report.

This report gives an overview of the revenue and expenses of the City for the month of July 2018 together with a Net Assets Statement as at 31 July 2018.

The operating revenue at the end of July 2018 was \$30.02 M which represents a \$5.02 M favourable variance compared to the year-to-date budget.

The operating expense at the end of July 2018 was \$3.18M, which represents a \$1.82 M favourable variance compared to the year-to-date budget.

The attached Operating Statement compares “Actual” with “Budget” by Business Units. Variations from the budget of revenue and expenses by Directorates are highlighted in the following paragraphs.

Governance

Expenditure:	Favourable variance of	\$ 201,656
Revenue:	Unfavourable variance of	\$ 15,845

The favourable expenditure variance is mainly due to special projects, professional fees, ICT expenses and training expenses of \$151k not incurred yet. Salaries and other employee expenses are lower by \$35k due to timing differences and will even out during the year.

The unfavourable revenue variance is due to less revenue from Hollywood private hospital parking and WESROC.

Corporate and Strategy

Expenditure:	Favourable variance of	\$ 239,577
Revenue:	Favourable variance of	\$ 27,292

The favourable expenditure variance is mainly due to timing differences in the commencement of special projects and the use of professional services, ICT expenses and loan interest payments of \$187k. Salaries expenses are lower by \$35k due to timing differences and will even out during the year.

Favourable revenue variance is due to slightly higher rates revenue.

Community Development

Expenditure:	Favourable variance of	\$171,319
Revenue:	Favourable variance of	\$125,609

The favourable expenditure variance is mainly due to expenses not expended yet for community donations of \$40k and NCC of \$24k, and Tresillian tutor fees of \$21k. Salaries and relief staff expenses is lower by \$54k mainly due to positions not filled yet, and timing differences.

The Favourable revenue variance is due to HACC grants of \$156k received earlier than budgeted and a compensating lower fees and charges received for PRCC and Tresillian.

Planning and Development

Expenditure:	Favourable variance of	\$ 287,498
Revenue:	Favourable variance of	\$ 182,232

The favourable expenditure variance is mainly due to expenses not expended yet for operational activities of \$205k. Salaries and relief staff expenses is lower by \$66k mainly due to positions not filled yet, and timing differences.

Favourable revenue variance is mainly due to higher income on Planning fees of \$33K, and swimming pool inspection fee for the year of \$154k arising from timing issue.

Technical Services

Expenditure:	Favourable variance of	\$ 920,970
Revenue:	Favourable variance of	\$ 4,703,004

The favourable expenditure variance is mainly due to expenses not expended yet for underground power project of \$655k and park services of \$348k.

The favourable revenue variance is due to timing of recognition of revenue on waste services of \$3m and higher revenue from upfront payment of underground power service charge of \$1.7 M. The underground power revenue budget will be updated at budget review, when all the affected owners confirm whether they elect upfront payment or instalment payments.

Net Current Assets Statement

At 31 July 2018, net current assets were \$32.3 M compared to \$3.6 M as at 30 June 2018. This is mainly due to rates notices amounting to \$23.1 M has been issued during the month for the financial year 2018/19.

Capital Works Programme

At the end of July, the expenditure on capital works were \$263k with further commitments of \$1.97 M which is 16.1% of a total budget of \$13.88 M.

Conclusion

The statement of financial activity for the period ended 31 July 2018 indicates that operating expenses are under the year-to-date budget by 36.4% or \$1.8 M, while revenue is above the Budget by 20.1% or \$5.02 M.

Key Relevant Previous Council Decisions:

Nil.

Consultation

N/A

Budget/Financial Implications

As outlined in the Monthly Financial Report.

CITY OF NEDLANDS
FINANCIAL SUMMARY - OPERATING - BY BUSINESS UNIT
AS AT 31 JULY 2018

Row Labels	Master Account (desc)	July Actual YTD	July Budget YTD	Variance	Committed Balance	Annual Budget
Governance						
CEO's Office						
Governance						
Expense						
20420	Salaries - Governance	55,336	66,225	10,889	0	794,698
20421	Other Employee Costs - Governance	8,186	3,100	(5,086)	0	40,882
20423	Office - Governance	869	4,450	3,581	655	29,700
20424	Motor Vehicles - Governance	1,032	1,042	10	0	12,500
20425	Depreciation - Governance	8,700	8,700	0	0	104,400
20427	Finance - Governance	22,590	22,593	3	0	271,121
20428	Insurance - Governance	29,003	29,100	97	0	123,500
20430	Other - Governance	0	833	833	563	10,000
20434	Professional Fees - Governance	6,519	50,833	44,314	28,545	305,000
20450	Special Projects - Governance / PC93	6,737	73,716	66,979	12,840	304,862
Expense Total		138,971	260,592	121,621	42,604	1,996,663
Income						
50410	Sundry Income - Governance	(9,240)	(23,418)	(14,178)	0	(281,020)
50415	Profit Sale of Assets - Governance	0	0	0	0	(5,123)
Income Total		(9,240)	(23,418)	(14,178)	0	(286,143)
Governance Total		129,731	237,174	107,443	42,604	1,710,520
Communications						
Expense						
28320	Salaries - Communications	19,626	23,928	4,302	0	287,143
28321	Other Employee Costs - Communications	904	1,300	396	0	3,000
28323	Office - Communications	1,835	7,667	5,832	18,850	80,000
28327	Finance - Communications	7,290	7,289	(1)	0	87,465
28330	Other - Communications	0	533	533	0	1,900
28335	ICT Expenses - Communications	0	23,940	23,940	5,475	34,500
28350	Special Projects - Communications / PC 90	0	0	0	0	20,000
Expense Total		29,656	64,657	35,001	24,325	514,008
Communications Total		29,656	64,657	35,001	24,325	514,008
Human Resources						
Expense						
20520	Salaries - HR	28,638	36,190	7,552	0	434,288
20521	Other Employee Costs - HR	17,489	30,025	12,536	13,567	274,424
20522	Staff Recruitment - HR	454	3,167	2,713	19,664	41,000
20523	Office - HR	0	1,126	1,126	0	6,300
20525	Depreciation - HR	42	42	0	0	500
20527	Finance - HR	(67,680)	(67,676)	4	0	(812,112)
20530	Other - HR	0	133	133	0	1,600
20534	Professional Fees - HR	0	6,000	6,000	0	24,000
20535	ICT Expenses - HR	0	10,000	10,000	0	40,000
Expense Total		(21,057)	19,007	40,064	33,231	10,000
Income						
50510	Contributions & Reimbursements - HR	0	(1,667)	(1,667)	0	(10,000)
Income Total		0	(1,667)	(1,667)	0	(10,000)
Human Resources Total		(21,057)	17,340	38,397	33,231	0
Members Of Council						
Expense						
20323	Office - MOC	1,027	3,500	2,473	2,053	36,000
20325	Depreciation - MOC	75	75	0	0	900
20329	Members of Council - MOC	36,145	38,642	2,497	1,000	448,700
20330	Other - MOC	0	0	0	0	1,000
Expense Total		37,247	42,217	4,970	3,053	486,600
Members Of Council Total		37,247	42,217	4,970	3,053	486,600
CEO's Office Total		175,577	361,388	185,811	103,213	2,711,128
Governance Total		175,577	361,388	185,811	103,213	2,711,128
Corporate & Strategy						
Corporate Strategy & Systems						
Customer Services						
Expense						
21320	Salaries - Customer Service	27,043	37,642	10,599	0	451,707
21321	Other Employee Costs - Customer Service	770	1,100	330	0	6,900
21323	Office - Customer Service	657	459	(198)	0	5,500
21327	Finance - Customer Service	(48,770)	(48,767)	3	0	(585,207)
21330	Other - Customer Service	0	1,266	1,266	4,774	15,200
21350	Special Projects - Customer Service	0	8,875	8,875	2,250	106,500
Expense Total		(20,301)	575	20,876	7,024	600
Income						
51301	Fees & Charges - Customer Services	(30)	(50)	(20)	0	(600)
Income Total		(30)	(50)	(20)	0	(600)
Customer Services Total		(20,331)	525	20,856	7,024	0
ICT						
Expense						

21720	Salaries - ICT	28,822	39,684	10,862	0	476,206
21721	Other Employee Costs - ICT	4,219	1,500	(2,719)	0	17,500
21723	Office - ICT	100	4,750	4,650	11,455	37,000
21724	Motor Vehicles - ICT	1,460	1,833	373	0	22,000
21725	Depreciation - ICT	18,000	18,000	0	0	216,000
21727	Finance - ICT	(138,640)	(138,642)	(2)	0	(1,663,707)
21730	Other - ICT	295	583	288	0	7,000
21734	Professional Fees - ICT	3,120	16,667	13,547	15,475	100,000
21735	ICT Expenses - ICT	3,959	84,392	80,433	85,316	788,000
Expense Total		(78,665)	28,767	107,432	112,246	(1)
ICT Total		(78,665)	28,767	107,432	112,246	(1)
Corporate Strategy & Systems Total		(98,995)	29,292	128,287	119,269	(1)
Finance						
Rates						
Expense						
21920	Salaries - Rates	6,165	7,256	1,091	0	87,075
21921	Other Employee Costs - Rates	269	300	31	0	900
21923	Office - Rates	0	1,500	1,500	0	18,000
21927	Finance - Rates	9,019	10,909	1,890	0	130,908
21930	Other - Rates	0	3,667	3,667	820	22,000
21934	Professional Fees - Rates	160	32,300	32,140	17,818	59,800
Expense Total		15,613	55,932	40,319	18,638	318,683
Income						
51908	Rates - Rates	(23,145,840)	(23,105,374)	40,466	0	(23,445,040)
Income Total		(23,145,840)	(23,105,374)	40,466	0	(23,445,040)
Rates Total		(23,130,226)	(23,049,442)	80,784	18,638	(23,126,357)
General Finance						
Expense						
21420	Salaries - Finance	62,331	75,175	12,844	5,844	902,102
21421	Other Employee Costs - Finance	4,837	3,000	(1,837)	0	17,100
21423	Office - Finance	3,393	4,908	1,515	16,973	57,400
21424	Motor Vehicles - Finance	914	900	(14)	0	10,800
21425	Depreciation - Finance	42	42	0	0	500
21427	Finance - Finance	(83,515)	(83,074)	441	2,915	(996,402)
21430	Other - Finance	0	0	0	0	1,500
21434	Professional Fees - Finance	438	833	396	17,377	45,000
21450	Special Projects - Finance	560	0	(560)	4,450	40,000
Expense Total		(11,001)	1,784	12,785	47,560	78,000
Income						
51401	Fees & Charges - Finance	(2,429)	(4,667)	(2,238)	0	(55,500)
51410	Sundry Income - Finance	0	(375)	(375)	0	(22,500)
Income Total		(2,429)	(5,042)	(2,613)	0	(78,000)
General Finance Total		(13,430)	(3,258)	10,172	47,560	0
General Purpose						
Expense						
21627	Finance - General Purpose	0	0	0	0	54,000
21631	Interest - General Purpose	12,764	63,133	50,369	0	378,800
Expense Total		12,764	63,133	50,369	0	432,800
Income						
51604	Grants Operating - General Purpose	0	0	0	0	(376,100)
51606	Contributions & Reimbursements - General Purpose	0	0	0	0	0
51607	Interest - General Purpose	(21,875)	(32,416)	(10,541)	0	(389,000)
Income Total		(21,875)	(32,416)	(10,541)	0	(765,100)
General Purpose Total		(9,111)	30,717	39,828	0	(332,300)
Shared Services						
Expense						
21523	Office - Shared Services	369	6,500	6,131	5,181	78,000
21527	Finance - Shared Services	(12,750)	(12,750)	0	0	(153,000)
21534	Professional Fees - Shared Services	0	1,667	1,667	4,200	75,000
Expense Total		(12,381)	(4,583)	7,798	9,381	0
Shared Services Total		(12,381)	(4,583)	7,798	9,381	0
Finance Total		(23,165,148)	(23,026,566)	138,582	75,578	(23,458,657)
Corporate & Strategy Total		(23,264,143)	(22,997,274)	266,869	194,848	(23,458,658)
Community Development						
Community Development						
Community Development						
Expense						
28120	Salaries - Community Development	26,374	39,664	13,290	0	475,979
28121	Other Employee Costs - Community Development	2,240	1,549	(691)	0	8,400
28123	Office - Community Development	0	324	324	0	3,900
28124	Motor Vehicles - Community Development	1,156	1,158	2	0	13,900
28125	Depreciation - Community Development	275	275	0	0	3,300
28127	Finance - Community Development	15,820	15,824	4	0	189,892
28130	Other - Community Development	0	0	0	0	3,500
28134	Professional Fees - Community Development	0	0	0	318	2,000
28137	Donations - Community Development	0	40,917	40,917	0	179,000
28150	Special Projects - Community Development	0	0	0	0	20,000
28151	OPRL Activities - Community Development / PC82-87	1,965	3,625	1,660	10,525	153,700
Expense Total		47,830	103,336	55,506	10,843	1,053,571

Income						
58101	Fees & Charges - Community Development	(624)	(1,167)	(543)	0	(18,000)
58104	Grants Operating - Community Development	0	0	0	0	(21,000)
58106	Contributions & Reimbusem - Community Developm	0	0	0	0	(200)
Income Total		(624)	(1,167)	(543)	0	(39,200)
Community Development Total		47,206	102,169	54,963	10,843	1,014,371
Community Facilities						
Income						
58201	Fees & Charges - Community Facilities	(1,481)	0	1,481	0	(12,500)
58206	Contributions & Reimbusemen -Community Facilities	0	0	0	0	(1,000)
58209	Council Property - Community Facilities	(9,973)	(14,284)	(4,311)	0	(171,400)
Income Total		(11,454)	(14,284)	(2,830)	0	(184,900)
Community Facilities Total		(11,454)	(14,284)	(2,830)	0	(184,900)
Volunteer Services VRC						
Expense						
29320	Salaries - Volunteer Services VRC	6,200	7,592	1,392	0	91,108
29321	Other Employee Cost - Volunteer Services VRC	269	300	31	0	900
29323	Office - Volunteer Services VRC	45	280	235	0	3,000
29327	Finance - Volunteer Services VRC	1,630	1,629	(1)	0	19,546
29330	Other - Volunteer Services VRC	0	0	0	718	5,700
Expense Total		8,144	9,801	1,657	718	120,254
Income						
59304	Grants Operating - Volunteer Services VRC	(7,578)	(7,000)	578	0	(14,000)
Income Total		(7,578)	(7,000)	578	0	(14,000)
Volunteer Services VRC Total		567	2,801	2,234	718	106,254
Volunteer Services NVS						
Expense						
29220	Salaries - Volunteer Services NVS	316	2,734	2,418	0	32,817
29221	Other Employee Costs - Volunteer Services NVS	96	100	4	0	700
29223	Office - Volunteer Services NVS	0	0	0	0	800
29227	Finance - Volunteer Services NVS	1,430	1,427	(3)	0	17,122
29230	Other - Volunteer Services NVS	41	0	(41)	0	2,600
29250	Special Projects - Volunteer Services NVS	0	0	0	0	3,000
Expense Total		1,884	4,261	2,377	0	57,039
Volunteer Services NVS Total		1,884	4,261	2,377	0	57,039
Tresillian Community Centre						
Expense						
29120	Salaries - Tresillian CC	15,990	22,178	6,188	0	266,134
29121	Other Employee Costs - Tresillian CC	750	800	50	0	3,000
29123	Office - Tresillian CC	0	2,109	2,109	3,024	25,300
29125	Depreciation - Tresillian CC	67	67	0	0	800
29127	Finance - Tresillian CC	7,000	7,037	37	0	84,445
29130	Other - Tresillian CC	282	1,616	1,334	354	7,500
29136	Courses - Tresillian CC	3,304	25,000	21,696	39,430	200,500
29150	Exhibition	0	0	0	0	6,200
Expense Total		27,393	58,807	31,414	42,808	593,879
Income						
59101	Fees & Charges - Tresillian CC	(34,518)	(45,375)	(10,857)	0	(361,500)
59109	Council Property - Tresillian CC	(2,657)	(2,375)	282	0	(28,500)
51906	Contributions & Reimbursement - Tresillian CC	0	0	0	0	0
Income Total		(37,175)	(47,750)	(10,575)	0	(390,000)
Tresillian Community Centre Total		(9,783)	11,057	20,840	42,808	203,879
Community Development Total		28,420	106,004	77,584	54,369	1,196,643
Community Services Centres						
Nedlands Community Care						
Expense						
28620	Salaries - NCC	74,134	72,187	(1,947)	0	866,242
28621	Other Employee Costs - NCC	0	0	0	0	17,300
28623	Office - NCC	388	1,042	654	655	11,500
28624	Motor Vehicles - NCC	0	9,750	9,750	0	117,000
28625	Depreciation - NCC	2,192	2,192	0	0	26,300
28626	Utility - NCC	0	750	750	0	9,000
28627	Finance - NCC	22,120	22,123	3	0	265,472
28630	Other - NCC	114	5,476	5,362	5,161	65,700
28635	ICT Expenses - NCC	0	5,500	5,500	271	16,000
28664	Hacc Unit Cost - NCC / PC66	(9,494)	0	9,494	0	0
Expense Total		89,454	119,020	29,566	6,087	1,394,514
Income						
58601	Fees & Charges - NCC	(1,465)	(7,166)	(5,701)	0	(86,000)
58604	Grants Operating - NCC	(242,633)	(86,075)	156,558	0	(1,032,900)
58610	Sundry Income - NCC	0	0	0	0	(2,000)
Income Total		(244,098)	(93,241)	150,857	0	(1,120,900)
Nedlands Community Care Total		(154,644)	25,779	180,423	6,087	273,614
Positive Ageing						
Expense						
27420	Salaries - Positive Ageing	4,962	6,006	1,044	0	72,071
27421	Other Employee Costs - Positive Ageing	154	200	46	0	800
27427	Finance - Positive Ageing	2,480	2,482	2	0	29,785
28437	Donations - Positive Ageing	0	500	500	2,090	6,000
28450	Other - Positive Ageing	114	1,350	1,236	1,522	16,200

Expense Total		7,710	10,538	2,828	3,612	124,856
Income						
58420	Fees & Charges - Positive Ageing	(6,501)	(2,083)	4,418	0	(25,000)
Income Total		(6,501)	(2,083)	4,418	0	(25,000)
Positive Ageing Total		1,209	8,455	7,246	3,612	99,856
Point Resolution Child Care						
Expense						
28820	Salaries - PRCC	30,503	42,650	12,147	0	512,290
28821	Other Employee Costs - PRCC	1,835	1,600	(235)	0	8,500
28823	Office - PRCC	0	600	600	0	10,200
28824	Motor Vehicles - PRCC	698	667	(31)	0	8,000
28825	Depreciation - PRCC	92	92	0	0	1,100
28826	Utility - PRCC	837	1,275	438	0	8,300
28827	Finance - PRCC	7,300	7,297	(3)	0	87,565
28830	Other - PRCC	0	333	333	1,831	18,000
28835	ICT Expenses - PRCC	0	267	267	235	4,800
Expense Total		41,263	54,781	13,518	2,066	658,755
Income						
58801	Fees & Charges - PRCC	(34,125)	(50,000)	(15,875)	0	(575,000)
Income Total		(34,125)	(50,000)	(15,875)	0	(575,000)
Point Resolution Child Care Total		7,138	4,781	(2,357)	2,066	83,755
Mt Claremont Library						
Expense						
28523	Office - Mt Claremont Library	1,816	2,017	201	1,197	11,000
28527	Finance - Mt Claremont Library	8,930	8,926	(4)	0	107,108
28530	Other - Mt Claremont Library	0	2,792	2,792	9,572	37,000
28535	ICT Expenses - Mt Claremont Library	0	83	83	239	14,000
Expense Total		10,746	13,818	3,072	11,008	169,108
Income						
58501	Fees & Charges - Mt Claremont Library	0	(42)	(42)	0	(500)
58510	Sundry Income - Mt Claremont Library	0	(25)	(25)	0	(300)
58511	Fines & Penalties - Mt Claremont Library	0	(33)	(33)	0	(400)
Income Total		0	(100)	(100)	0	(1,200)
Mt Claremont Library Total		10,746	13,718	2,972	11,008	167,908
Nedlands Library						
Expense						
28720	Salaries - Library Services	63,155	84,866	21,711	0	1,018,397
28721	Other Employee Costs - Library Services	6,039	2,817	(3,222)	0	31,150
28723	Office - Nedlands Library	3,960	8,233	4,273	4,927	45,500
28724	Motor Vehicles - Nedlands Library	1,535	1,525	(10)	0	18,300
28725	Depreciation - Nedlands Library	1,000	1,000	0	0	12,000
28727	Finance - Nedlands Library	46,380	46,379	(1)	0	556,555
28730	Other - Nedlands Library	389	11,118	10,730	20,254	147,400
28731	Grants Expenditure - Nedlands Library	0	0	0	0	1,100
28734	Professional Fees - Nedlands Library	2,600	0	(2,600)	0	0
28735	ICT Expenses - Nedlands Library	0	501	501	239	36,000
28750	Special Projects - Nedlands Library	0	0	0	0	3,100
Expense Total		125,058	156,439	31,381	25,420	1,869,502
Income						
58701	Fees & Charges - Nedland Library	(936)	(458)	478	0	(5,500)
58704	Grants Operating - Nedlands Library	0	(1,100)	(1,100)	0	(1,100)
58710	Sundry Income - Nedlands Library	(664)	(542)	122	0	(6,500)
58711	Fines & Penalties - Nedlands Library	(429)	(250)	179	0	(3,000)
Income Total		(2,029)	(2,350)	(321)	0	(16,100)
Nedlands Library Total		123,029	154,089	31,060	25,420	1,853,402
Community Services Centres Total		(12,523)	206,822	219,345	48,192	2,478,535
Community Development Total		15,898	312,826	296,928	102,561	3,675,178
Planning & Development Services						
Planning Services						
Town Planning - Administration						
Expense						
24820	Salaries - Town Planning Admin	6,987	8,866	1,879	0	106,391
24821	Other Employee Costs - Town Planning Admin	9,248	3,000	(6,248)	0	31,000
24823	Office - Town Planning Admin	46	500	454	457	8,000
24824	Motor Vehicles - Town Planning Admin	3,687	4,000	313	0	48,000
24825	Depreciation - Town Planning Admin	50	50	0	0	600
24827	Finance - Town Planning Admin	28,520	28,520	0	0	342,242
24830	Other - Town Planning Admin	0	0	0	0	5,000
Expense Total		48,538	44,936	(3,602)	457	541,233
Income						
54801	Fees & Charges - Town Planning Admin	(62,577)	(29,250)	33,327	0	(351,000)
54811	Fines & Penalties - Town Planning	(500)	0	500	0	(1,500)
Income Total		(63,077)	(29,250)	33,827	0	(352,500)
Town Planning - Administration Total		(14,539)	15,686	30,225	457	188,733
Statutory Planning						
Expense						
24320	Salaries - Statutory Planning	19,933	33,182	13,249	0	398,177
24321	Other Employee Costs - Statutory Planning	0	0	0	0	2,200
24334	Professional Fees - Statutory Planning	0	0	0	0	20,000

Expense Total		19,933	33,182	13,249	0	420,377
Statutory Planning Total		19,933	33,182	13,249	0	420,377
Strategic Planning						
Expense						
24857	Strategic Projects - Strategic Planning	10,886	20,958	10,072	6,396	125,500
24920	Salaries - Strategic Planning	18,888	33,165	14,277	0	397,979
24921	Other Employee Costs - Strategic Planning	0	0	0	0	2,200
24934	Professional Fees - Strategic Planning	0	5,000	5,000	0	20,000
Expense Total		29,774	59,123	29,349	6,396	545,679
Strategic Planning Total		29,774	59,123	29,349	6,396	545,679
Planning Services Total		35,169	107,991	72,822	6,853	1,154,789
Health & Compliance						
Sustainability						
Expense						
24620	Salaries - Sustainability	4,389	2,653	(1,736)	0	31,826
24621	Other Employee Costs - Sustainability	250	300	50	0	300
24624	Motor Vehicles - Sustainability	1,614	1,333	(281)	0	16,000
24625	Depreciation - Sustainability	133	133	(0)	0	1,600
24627	Finance - Sustainability	1,490	1,490	0	0	17,884
24634	Professional Fees - Sustainability	1,320	0	(1,320)	0	0
24638	Operational Activities - Sustainability / PC79	1,241	8,600	7,359	361	49,000
Expense Total		10,437	14,509	4,072	361	116,610
Sustainability Total		10,437	14,509	4,072	361	116,610
Environmental Health						
Expense						
24720	Salaries - Environmental Health	30,593	37,474	6,881	631	449,677
24721	Other Employee Costs - Environmental Health	5,586	1,650	(3,936)	0	20,700
24723	Office - Environmental Health	0	84	84	0	4,200
24725	Depreciation - Environmental Health	550	550	0	0	6,600
24727	Finance - Environmental Health	10,300	10,305	5	0	123,659
24730	Other - Environmental Health	180	125	(55)	29,812	8,500
24735	ICT Expenses - Environmental Health	0	2,500	2,500	0	2,500
24751	OPRL Activities - Environmental Health PC76,77,78	0	5,876	5,876	12,242	92,500
Expense Total		47,209	58,564	11,355	42,685	708,336
Income						
54701	Fees & Charges - Environmental Health	(6,848)	0	6,848	0	(45,000)
54710	Sundry Income - Environmental Health	0	(83)	(83)	0	(1,000)
54711	Fines & Penalties - Environmental Health	(240)	(1,082)	(842)	0	(13,000)
Income Total		(7,088)	(1,165)	5,923	0	(59,000)
Environmental Health Total		40,121	57,399	17,278	42,685	649,336
Environmental Conservation						
Expense						
24221	Other Employee Costs - Environmental Conservation	0	0	0	0	2,800
24223	Office - Environmental Conservation	0	0	0	0	1,900
24227	Finance - Environmental Conservation	5,530	5,526	(4)	0	66,313
24230	Other - Environmental Conservation	0	0	0	0	1,500
24237	Donations - Environmental Conservation	0	0	0	0	24,700
24251	Operational Activities-Environ Conservation / PC80	11,281	202,785	191,504	207,901	853,000
Expense Total		16,811	208,311	191,500	207,901	950,213
Income						
54204	Grants Operating - Environmental Conservation	0	0	0	0	(30,000)
54210	Sundry Income - Environmental Conservation	0	0	0	0	(8,800)
Income Total		0	0	0	0	(38,800)
Environmental Conservation Total		16,811	208,311	191,500	207,901	911,413
Ranger Services						
Expense						
21120	Salaries - Ranger Services	42,810	53,056	10,246	0	636,687
21121	Other Employee Costs - Ranger Services	2,764	1,967	(797)	375	7,900
21123	Office - Ranger Services	0	358	358	2,863	9,300
21124	Motor Vehicles - Ranger Services	4,227	4,583	356	0	55,000
21125	Depreciation - Ranger Services	417	417	0	0	5,000
21127	Finance - Ranger Services	11,884	16,007	4,124	0	192,089
21130	Other - Ranger Services	0	6,734	6,734	5,111	82,300
21134	Professional Fees - Ranger Services	0	0	0	0	0
21135	ICT Expenses - Ranger Services	0	0	0	0	10,000
21137	Donations - Ranger Services	0	0	0	0	1,000
Expense Total		62,101	83,122	21,021	8,349	999,276
Income						
51101	Fees & Charges - Ranger Services	(3,719)	(6,735)	(3,016)	0	(82,500)
51106	Contributions & Reimbursements- Rangers Services	0	0	0	0	(30,000)
51110	Sundry Income - Ranger Services	0	0	0	0	0
51111	Fines & Penalties - Rangers Services	(30,744)	(25,375)	5,369	0	(370,500)
Income Total		(34,462)	(32,110)	2,352	0	(483,000)
Ranger Services Total		27,638	51,012	23,374	8,349	516,276
Health & Compliance Total		95,007	331,231	236,224	259,296	2,193,635
Building Services						
Building Services						
Expense						
24420	Salaries - Building Services	49,146	69,471	20,325	0	833,653
24421	Other Employee Costs - Building Services	6,218	3,500	(2,718)	0	26,600

24423	Office - Building Services	0	525	525	0	4,900
24424	Motor Vehicles - Building Services	2,295	2,133	(162)	0	25,600
24425	Depreciation - Building Services	25	25	0	0	300
24427	Finance - Building Services	22,000	22,001	1	0	264,009
24430	Other - Building Services	0	83	83	0	3,400
24434	Professional Fees - Building Services	0	2,500	2,500	0	20,000
Expense Total		79,684	100,238	20,554	0	1,178,462
Income						
54401	Fees & Charges - Building Services	(191,687)	(37,557)	154,130	0	(450,700)
54410	Sundry Income - Building Services	0	(13,000)	(13,000)	0	(156,000)
54411	Fines & Penalties - Building Services	0	(1,000)	(1,000)	0	(12,000)
54406	Contributions & Reimbursements - Building Services	0	0	0	0	0
Income Total		(191,687)	(51,557)	140,130	0	(618,700)
Building Services Total						
Building Services Total		(112,003)	48,681	160,684	0	559,762
Planning & Development Services Total						
		18,173	487,903	469,730	266,149	3,908,186
Technical Services						
Engineering						
Infrastructure Services						
Expense						
26220	Salaries - Infrastructure Svs	142,680	190,443	47,763	0	2,285,320
26221	Other Employee Costs - Infrastructure Svs	23,615	15,625	(7,990)	7,111	111,350
26223	Office - Infrastructure Svs	997	7,742	6,745	6,989	41,400
26224	Motor Vehicles - Infrastructure Svs	4,687	4,167	(520)	0	50,000
26225	Depreciation - Infrastructure Svs	983	983	(0)	0	11,800
26227	Finance - Infrastructure Svs	(41,930)	(221,554)	(179,624)	0	(2,658,664)
26228	Insurance - Infrastructure Svs	17,047	17,200	153	0	68,700
26230	Other - Infrastructure Svs	4,653	9,425	4,772	8,341	68,100
26234	Professional Fees - Infrastructure Svs	530	3,333	2,803	18,927	20,000
26235	ICT Expenses - Infrastructure Svs	0	1,275	1,275	2,254	15,300
36101	Project Contribution - Infrastructure	970,573	1,625,160	654,587	65,891	1,993,960
Expense Total		1,123,836	1,653,799	529,963	109,513	2,007,266
Income						
50202	Service Charges - Infrastructure Svs	(2,889,535)	(1,159,900)	1,729,635	0	(1,159,900)
Income Total		(2,889,535)	(1,159,900)	1,729,635	0	(1,159,900)
Infrastructure Services Total						
		(1,765,699)	493,899	2,259,598	109,513	847,366
Plant Operating						
Expense						
26521	Other Employee Costs - Plant Operating	0	0	0	0	1,700
26525	Depreciation - Plant Operating	54,000	54,000	0	0	648,000
26527	Finance - Plant Operating	(54,822)	(110,404)	(55,582)	0	(1,324,851)
26532	Plant - Plant Operating	70,200	66,105	(4,095)	42,974	728,551
26533	Minor Parts & Workshop Tools - Plant Operating	0	3,467	3,467	209	41,600
26549	Loss Sale of Assets - Plant Operating	0	5,656	5,656	0	33,937
Expense Total		69,378	18,824	(50,554)	43,183	128,937
Income						
56501	Fees & Charges - Plant Operating	(4,309)	(3,167)	1,142	0	(38,000)
56515	Profit Sale of Assets - Plant Operating	0	(13,868)	(13,868)	0	(83,206)
Income Total		(4,309)	(17,035)	(12,726)	0	(121,206)
Plant Operating Total						
		65,068	1,789	(63,279)	43,183	7,731
Streets Roads and Depots						
Expense						
26625	Depreciation - Streets Roads & Depots	317,267	317,266	(1)	0	3,807,200
26626	Utility - Streets Roads & Depots	38,151	45,000	6,849	10,909	540,000
26630	Other	6,444	583	(5,861)	0	7,000
26640	Reinstatement - Streets Roads & Depot	516	584	68	0	7,000
26667	Road Maintenance / PC51	16,450	56,708	40,258	28,276	680,500
26668	Drainage Maintenance / PC52	4,903	42,941	38,038	132,332	515,300
26669	Footpath Maintenance / PC53	1,217	17,117	15,900	1,100	205,400
26670	Parking Signs / PC54	5,055	7,292	2,237	2,259	87,500
26671	Right of Way Maintenance / PC55	12,410	7,292	(5,118)	0	87,500
26672	Bus Shelter Maintenance / PC56	0	1,933	1,933	1,310	11,600
26673	Graffiti Control / PC57	0	1,625	1,625	2,275	19,500
26674	Streets Roads & Depot / PC89	8,066	12,625	4,559	5,072	151,500
Expense Total		410,478	510,966	100,488	183,533	6,120,000
Income						
56601	Fees & Charges - Streets Roads & Depots	(2,873)	(6,417)	(3,544)	0	(77,000)
56604	Grants Operating - Streets Roads & Depots	0	(5,417)	(5,417)	0	(65,000)
56606	Contributions & Reimburse - Streets Roads & Depots	0	(1,667)	(1,667)	0	(20,000)
Income Total		(2,873)	(13,501)	(10,628)	0	(162,000)
Streets Roads and Depots Total						
		407,605	497,465	89,860	183,533	5,958,000
Waste Minimisation						
Expense						
24520	Salaries - Waste Minimisation	12,815	19,905	7,090	0	238,859
24521	Other Employee Costs - Waste Minimisation	1,648	700	(948)	0	4,200
24524	Motor Vehicles - Waste Minimisation	781	742	(39)	0	8,900
24527	Finance - Waste Minimisation	14,230	14,231	1	0	170,778
24538	Purchase of Product - Waste Minimisation	0	250	250	449	3,000
24552	Residential Kerbside - Waste Minimisation / PC71	147,848	154,900	7,052	1,385,380	1,858,800

24553	Residential Bulk - Waste Minimisation / PC72	89,729	0	(89,729)	112,006	374,600
24554	Commercial - Waste Minimisation / PC73	6,686	7,967	1,281	105,904	95,600
24555	Public Waste - Waste Minimisation / PC74	29,902	5,083	(24,819)	59,516	101,000
24556	Waste Strategy - Waste Minimisation / PC75	3,168	42,250	39,082	2,505	84,500
Expense Total		306,806	246,028	(60,778)	1,665,760	2,940,237
Income						
54501	Fees & Charges - Waste Minimisation	(3,287,864)	(275,465)	3,012,399	0	(3,305,600)
Income Total		(3,287,864)	(275,465)	3,012,399	0	(3,305,600)
Waste Minimisation Total		(2,981,058)	(29,437)	2,951,621	1,665,760	(365,363)
Building Maintenance						
Expense						
24120	Salaries - Building Maintenance	26,509	36,069	9,560	0	432,830
24121	Other Employee Costs - Building Maintenance	750	1,091	341	0	6,500
24123	Office - Building Maintenance	0	167	167	0	500
24124	Motor Vehicles - Building Maintenance	3,009	3,000	(9)	0	36,000
24125	Depreciation - Building Maintenance	59,383	59,383	(0)	0	712,600
24126	Utility - Building Maintenance PC41,42,43	1,041	45,414	44,373	(431)	272,500
24127	Finance - Building Maintenance	13,840	(12,664)	(26,504)	0	(151,967)
24128	Insurance - Building Maintenance PC40	29,613	33,200	3,587	0	134,200
24130	Other - Building Maintenance	1,869	2,166	297	0	26,000
24133	Building - Building Maintenance PC58	107,450	128,485	21,035	128,616	1,400,900
24135	ICT Expenses - Building Maintenance	0	1,250	1,250	0	2,500
Expense Total		243,463	297,561	54,098	128,185	2,872,563
Income						
54106	Contributions & Reimbursement - Building Maintenance	(76)	(8,592)	(8,516)	0	(103,100)
54109	Council Property - Building Maintenance	(15,036)	(18,925)	(3,889)	0	(240,900)
Income Total		(15,112)	(27,517)	(12,405)	0	(344,000)
Building Maintenance Total		228,351	270,044	41,693	128,185	2,528,563
Engineering Total		(4,045,732)	1,233,760	5,279,492	2,130,174	8,976,297
Parks Services						
Expense						
26360	Depreciation - Parks Services	94,342	94,341	(1)	0	1,132,100
26365	Maintenance - Parks Services / PC59	167,120	514,873	347,753	370,953	4,336,900
Expense Total		261,462	609,214	347,752	370,953	5,469,000
Income						
56301	Fees & Charges - Parks & Ovals	(42)	(833)	(791)	0	(10,000)
56306	Contributions & Reimbursements - Parks Services	0	(1,667)	(1,667)	0	(20,000)
56309	Council Property - Parks Services	(4,260)	(5,583)	(1,323)	0	(67,000)
56310	Sundry Income - Parks Services	(718)	(125)	593	0	(1,500)
56312	Fines & Penalties - Parks & Ovals	0	(83)	(83)	0	(1,000)
Income Total		(5,020)	(8,291)	(3,271)	0	(99,500)
Parks Services Total		256,442	600,923	344,482	370,953	5,369,500
Parks Services Total		256,442	600,923	344,482	370,953	5,369,500
Technical Services Total		(3,789,291)	1,834,683	5,623,974	2,501,128	14,345,797
City of Nedlands Total		(26,843,786)	(20,000,474)	6,843,312	3,167,898	1,181,631

CITY OF NEDLANDS
CAPITAL WORKS & ACQUISITIONS
AS AT 31 JULY 2018

L1	L1 Desc / Nu L2 - Desc	July Actual YTD	Committed Balance	June Budget YTD	Budget Available
2	Footpath Rehabilitation				
	2012 Waratah Avenue	0	0	414,900	414,900
	2019 Princess Road	0	0	17,680	17,680
	2030 Beatrice Road	0	54,457	77,112	22,655
	2124 Kingston St	0	0	57,120	57,120
	2143 Brockway Road	0	0	29,920	29,920
	2171 Knutsford Street	0	0	14,008	14,008
	2044 Leon Road	0	0	62,424	62,424
	600 Princess Rd - Marita to Broadway LHS	16,823	10,927	0	-27,750
	604 Stirling Hwy-Meriwa to Clifton (north)	0	0	77,112	77,112
	605 Stirling Hwy-Florenct to Mtjoy (south)	0	0	145,144	145,144
	606 Stirling Hwy-Baird to Boronia (north)	0	0	157,896	157,896
	607 Stirling Hwy-Thomas to Archdeacon(south)	0	0	186,354	186,354
	608 Stirling Hwy- Archdeacon to Bruce (south)	0	0	86,292	86,292
	Footpath Rehabilitation Total	16,823	65,384	1,325,962	1,243,755
3	Road Rehabilitation				
	2024 Carrington Street	0	26,000	0	-26,000
	2199 Camelia Ave	0	0	115,464	115,464
	2190 Riverview Ct	0	0	100,000	100,000
	2143 Brockway Road	0	0	257,992	257,992
	2079 Minora Road	0	0	173,362	173,362
	2174 Sayer Street	0	455	22,345	21,890
	2115 Leura Street	0	0	459,272	459,272
	2129 Goldsmith Road	0	78,764	225,651	146,887
	2147 Nandina Avenue	0	0	269,824	269,824
	2152 Kathryn Crescent	0	111,245	244,120	132,875
	2164 Iolanthe Street	0	79,430	158,576	79,146
	2196 Marlin Court	0	0	106,080	106,080
	2220 Heritage Lane	0	0	326,808	326,808
	2311 Cormorant Lane	0	0	89,760	89,760
	2347 Sittella Lane	0	0	18,760	18,760
	Road Rehabilitation Total	0	295,893	2,568,014	2,272,121
4	Drainage Rehabilitation				
	2010 Broadway	0	0	40,800	40,800
	2024 Carrington Street	202,589	49,021	252,552	942
	2050 Strickland Street	0	1,091	0	-1,091
	2188 Iris Avenue	0	0	68,000	68,000
	2318 Gerygone Lane	0	0	54,400	54,400
	Drainage Rehabilitation Total	202,589	50,112	415,752	163,051
5	Street Furniture / Bus Shelter				
	4057 Beaton Park	0	4,091	0	-4,091
	500 City Wide Bus Shelters - Replace	0	0	73,440	73,440
	501 City Wide Street Lights - INSTL LED	0	0	50,000	50,000
	502 West Hollywood - LED smart control	0	2,100	125,000	122,900
	Street Furniture / Bus Shelter Total	0	6,191	248,440	242,249
6	Grant Funded Projects				
	2001 Railway Road	0	0	75,000	75,000
	2003 Alfred Road	0	0	57,150	57,150
	2010 Broadway	0	0	90,000	90,000
	2012 Waratah Avenue	0	0	205,000	205,000
	2015 Birdwood Parade	0	0	172,000	172,000
	2018 Underwood Avenue	0	0	163,300	163,300
	2037 Elizabeth Street	0	0	1,250,000	1,250,000
	2200 John XXII Avenue	0	0	309,600	309,600
	2409 INTXN- Smyth Road/Monash Avenue	0	215,936	0	-215,936
	400 Brockway Rd - Underwood to Lemnos	0	8,882	0	-8,882
	2262 Iris Avenue (South)	0	0	37,500	37,500
	2410 INTXN - Smyth RD/Monash Av	0	258,993	190,000	-68,993
	Grant Funded Projects Total	0	483,812	2,549,550	2,065,738
11	Building Construction				
	4003 Broome St - Council Depot	4,131	9,051	149,600	136,418

4005	Drabble House Flat - 8A Webster St	0	213	0	-213
4006	2 Draper St - Hackett Playcentre	0	-730	0	730
4009	53 Jutland Pde - PRCC	3,759	0	81,600	77,841
4011	105 Montgomery Ave - MTC Library	0	17,727	0	-17,727
4012	19 Haldane St - MTC Community Centre	0	5,491	0	-5,491
4016	67 Stirling Highway - Maisonettes	0	0	163,200	163,200
4020	71 Stirling Hwy - Administration Bldg	0	8,735	102,000	93,265
4046	Verdun St-Highview Pk Hockey PvlN (Suburban Lions)	0	0	40,800	40,800
4052	Allen Park (Master Plan)	0	0	150,000	150,000
4101	Melvista Reserve	0	-1,161	0	1,161
4159	Building Construction	0	20,413	210,000	189,587
4164	100A Princess Rd - College Park Family Centre	0	0	272,000	272,000
4201	John XXIII Ave - Council Depot	0	7,045	204,000	196,955
9000	City Wide	392	9,370	68,000	58,239
Building Construction Total		8,281	76,152	1,441,200	1,356,767
12	Off Street Parking				
405	Broadway Foreshore Carpark - Resurface	0	0	129,200	129,200
406	Maisonettes Carpark - Reserface	0	0	43,520	43,520
Off Street Parking Total		0	0	172,720	172,720
14	Parks & Reserves Construction				
4057	Beaton Park	0	6,993	0	-6,993
4060	Birdwood Parade Reserve	0	8,134	0	-8,134
4078	Daran Park	1,042	10,132	0	-11,173
4079	David Cruickshank Reserve	986	0	0	-986
4094	Jones Park	0	482	0	-482
4101	Melvista Reserve	0	37,174	0	-37,174
4122	Point Resolution Reserve	0	4,614	0	-4,614
4129	St Johns Wood Boulevard P.O.S	0	2,000	0	-2,000
4131	Street Gardens and Verges	0	38,095	0	-38,095
4169	River Wall Restoration	0	20,649	0	-20,649
700	Beaton Park - Irrigation upgrade	1,230	12,905	0	-14,135
701	Beaton Park - R bollard lighting	0	51,583	0	-51,583
707	College Park - UG irrigation system	0	0	432,480	432,480
716	Lesley Graham Rsv - Renew garden beds	-2,101	0	0	2,101
723	PM Rose Gdn - R rose garden beds	0	153	0	-153
724	Pt Res Rsv - DVPT Greenway buffer S1	2,392	22,015	47,042	22,635
725	Pt Res Rsv - Construct 710m DUP	0	83,571	0	-83,571
728	St John Wood Bv POS - DVLP park	0	10,439	178,500	168,061
730	Allen Park - R bollard light Heritage Pr	0	12,175	51,952	39,777
731	Allen Park - R bollard lighting x3	0	0	17,408	17,408
732	Allen Park (LO) - INST floodlight	0	0	123,000	123,000
733	Asquith Park - R park sign	0	0	9,112	9,112
734	Asquith Reserve - Redevelopment	0	0	291,040	291,040
735	Birdwood Pde Rsv-R carpark lightpole x2	0	0	16,918	16,918
736	Bishop Rd Rsv - R drinking fountain	0	2,868	5,304	2,436
737	Bishop Rd Rsv - Enviro-scape manster pln	0	0	66,096	66,096
738	Brockman Rsv - R drinking fountain	0	2,868	5,304	2,436
739	Brockman Rsv - UG playground	0	0	71,944	71,944
740	Carringotn Park - R fence Stage 1	0	21,190	34,898	13,708
741	Carringotn Park - R gate x2	0	0	3,536	3,536
742	Carringotn Park - R basketball backboard	0	4,295	8,976	4,681
743	Charles Crt Rsv - R carpark light pole	0	3,623	16,456	12,833
744	Charles Crt Rsv - R combo table	0	1,757	5,304	3,547
745	Charles Crt Rsv - R fitness equipment	0	0	35,360	35,360
746	College Park - UG gate	0	0	5,304	5,304
747	College Park - R tennis floodlight x8	0	19,450	33,864	14,414
748	College Park - R drinking fountain	0	3,010	5,304	2,294
749	College Park - R park signs x2	0	0	18,768	18,768
750	Caran Park - Renovate lower pond	0	909	190,400	189,491
751	DC Rsv - R boomgate	0	850	3,800	2,950
752	Hamilton Park - UG irrigation system	0	0	23,200	23,200
753	Hollywood Bowling Club - R fence	0	0	23,200	23,200
754	Hollywood Rsv - UG pathway	0	0	142,800	142,800
755	Hollywood Rsv - R gate	0	850	5,304	4,454
756	Hollywood TCR - R Gate	0	850	5,304	4,454
757	Hollywood TCR - UP playground	0	0	35,496	35,496
758	Hollywood TCR - R ball collector & net	0	0	5,304	5,304

	759	Hollywood TCR - R combo table x2	0	0	11,800	11,800
	760	Hollywood TCR - R pump & RDVLP bore	0	0	11,800	11,800
	761	Jones Park - R fence	0	0	14,008	14,008
	762	Jones Park - R gate	0	0	5,304	5,304
	763	Lesley Graham Rsv - R park sign	0	0	9,112	9,112
	764	Lesley Graham Rsv - R park bench	0	800	2,720	1,920
	765	Leura Park - R self closing gate x3	0	0	5,304	5,304
	766	Pine Tree Park - UP playground equip	0	0	15,640	15,640
	767	Pt Res Rsv - UG irrigation system	0	0	204,000	204,000
	768	Raiway Rd - Complete greenway	0	0	102,000	102,000
	769	St Johns Wood Blv POS - INST playground	0	0	136,000	136,000
	Parks & Reserves Construction Total		3,548	384,432	2,436,366	2,048,385
15	Plant & Equipment					
	7500	Technical Svs - Engineering	0	44,054	116,000	71,946
	7501	Development Svs - Town Planning	0	0	46,000	46,000
	7502	Development Svs - Building Svs	0	0	23,000	23,000
	7505	Planning & Development Svs - Ranger Svs	0	60,871	159,000	98,129
	7509	Technical Svs - Parks Svs	0	60,340	390,700	330,360
	7511	Community Svs - Service Centres	0	0	33,000	33,000
	7515	Corporate & Strategy - ICT	0	0	42,000	42,000
	Plant & Equipment Total		0	165,265	809,700	644,435
16	ICT Capital Projects					
	6039	Library System Software	0	0	60,000	60,000
	6054	Software	0	14,595	0	-14,595
	6056	Hardware - server refreshment	0	0	100,000	100,000
	6057	Hardware - redundant link	0	0	22,000	22,000
	6058	Hardware - WIFI	0	0	6,000	6,000
	6059	Software - Authority	0	0	89,600	89,600
	6060	Software - IP Phone	0	0	42,000	42,000
	6061	Software - Business Improvement System	0	0	200,000	200,000
	ICT Capital Projects Total		0	14,595	519,600	505,005
18	Furniture & Fixture					
	4008	60 Stirling Hwy - Nedlands Library	0	0	8,500	8,500
	Furniture & Fixture Total		0	0	8,500	8,500
20	Major Projects - Parks					
	900	Beaton Park - AAPS Stage 1	10,725	95,706	0	-106,431
	901	Beaton Park - AAPS Stage 2	20,620	289,611	630,000	319,769
	902	Beaton Park - Riverwall Stage 2	0	44,702	0	-44,702
	903	Charles Crt Rsv - CNST riverwall S4-1	0	0	519,296	519,296
	904	Swanbourne Beach Oval - rehabilitation	0	0	240,000	240,000
	Major Projects - Parks Total		31,345	430,019	1,389,296	927,932
City of Nedlands Total			262,586	1,971,855	13,885,100	11,650,659

CITY OF NEDLANDS
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
CLOSING FUNDS

FOR THE PERIOD ENDING 31 JULY 2018

	2018/19 YTD 31 July 2018	2017/18 YTD 30 June 2018
Current Assets		
Cash & Cash Equivalents	12,900,448	11,135,046
Receivable - Rates Outstanding	28,654,297	357,409
Receivable - Sundry Debtors	352,216	408,262
Receivable - UGP	2,438,083	0
GST Receivable	26,997	192,341
Prepayments	53,374	186,333
Less: Provision for Doubtful Debts	(5,186)	(5,186)
Inventories	11,122	26,820
	44,431,351	12,301,025
Current Liabilities		
Payable - Sundry Creditors	(624,285)	(1,353,142)
Payable - ESL	(4,211,197)	0
Accrued Salaries and Wages	(101,251)	(276,846)
Staff Provisions	(2,133,967)	(2,075,224)
Borrowings	(4,130,243)	(3,249,693)
	(11,200,943)	(6,954,905)
	33,230,408	5,346,120
Less: Restricted Reserves	(5,030,787)	(5,017,193)
Add Back: Loan Repayment	4,130,243	3,249,693
*Net Current Assets	32,329,864	3,578,620

CITY OF NEDLANDS
STATEMENT OF FINANCIAL ACTIVITY
BY DIRECTORATES
FOR THE PERIOD ENDED 31 JULY 2018

Note	2018-19 Annual Budget \$	July 18 YTD Budget \$	July 18 YTD Actual \$	July 18 YTD Variance \$	Variance %
Operating Income					
Governance	296,143	25,085	9,240	(15,845)	-63.2%
Corporate & Strategy	24,288,740	23,142,882	23,170,174	27,292	0.1%
Community Development	2,366,300	217,975	343,584	125,609	57.6%
Planning & Development Services	1,552,000	114,082	296,314	182,232	159.7%
Technical Services	5,192,206	1,501,709	6,204,713	4,703,004	313.2%
	33,695,389	25,001,733	30,024,025	5,022,292	20.1%
Operating Expense					
Governance	(3,007,271)	(386,473)	(184,817)	201,656	52.2%
Corporate & Strategy	(830,082)	(145,608)	93,969	239,577	164.5%
Community Development	(6,041,478)	(530,801)	(359,482)	171,319	32.3%
Planning & Development Services	(5,460,186)	(601,985)	(314,487)	287,498	47.8%
Technical Services	(19,538,003)	(3,336,392)	(2,415,422)	920,970	27.6%
	(34,877,020)	(5,001,259)	(3,180,238)	1,821,021	36.4%
Capital Income					
Grants Capital	3,845,392		730,000		
Proceeds from Disposal of Assets	3,790,001		15,454		
New Borrowings	4,418,560		950,552		
Self Supporting Loan Principal Repayments	13,219		0		
Transfer from Reserve	3,245,505		0		
	15,312,677		1,696,006		
Capital Expenditure					
Land & Buildings	(1,231,200)		(8,281)		
Infrastructure - Road	(7,032,000)		(219,412)		
Infrastructure - Parks	(4,284,100)		(34,893)		
Plant & Equipment	(809,700)		0		
Furniture & Equipment	(528,100)		0		
Repayment of Debentures	(4,353,220)		(70,002)		
Transfer to Reserves	(4,466,816)		(13,594)		
	(22,705,136)		(346,182)		
Total Operating and Non-Operating	(8,574,090)		28,193,610		
Adjustment - Non Cash Items					
Depreciation	6,691,600		557,634		
Receivables/Provisions/Other Accruals	(10,000)		0		
(Profit) on Sale of Assets	(88,329)		0		
Loss on Sale of Assets	33,937		0		
ADD - Surplus/(Deficit) 1 July b/f	1,352,512		3,578,620		
LESS - Surplus/(Deficit) 30 June c/f	(594,370)		32,329,864		
	8,574,090		(28,193,610)		

13.3 Monthly Investment Report – July 2018

Council	28 August 2018
Applicant	City of Nedlands
Officer	Vanaja Jayaraman – Manager Financial Services
Director	Lorraine Driscoll – Director Corporate & Strategy
Attachments	1. Investment Report for the period ended 31 July 2018

Executive Summary

In accordance with the Council's Investment Policy, Administration is required to present a summary of investments to Council on a monthly basis.

Recommendation to Council

Council receives the Investment Report for the period ended 31 July 2018.

Discussion/Overview

Council's Investment of Funds report meets the requirements of Section 6.14 of the Local Government Act 1995.

The Investment Policy of the City, which is reviewed each year by the Audit and Risk Committee of Council, is structured so as to minimise any risks associated with the City's cash investments. The officers adhere to this Policy, and continuously monitor market conditions to ensure that the City obtains attractive and optimum yields without compromising on risk management.

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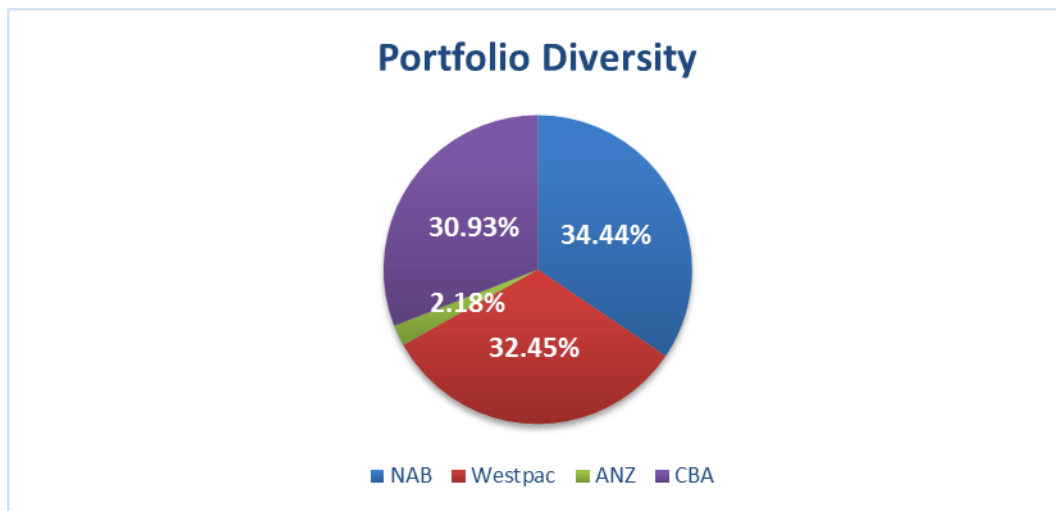
The Investment Summary shows that as at 31 July 2018 the City held the following funds in investments:

Municipal Funds	\$ 2,013,141.59
Reserve Funds	<u>\$ 6,051,137.61</u>
Total	<u>\$ 8,064,279.20</u>

The total interest earned from investments as at 31 July 2018 was \$16,582.84.

The Investment Portfolio comprises holdings in the following institutions:

Financial Institution	Funds Invested	Interest Rate	Proportion of Portfolio
NAB	\$2,777,665.31	2.46% - 2.74%	34.44%
Westpac	\$2,616,819.18	2.81%	32.45%
ANZ	\$175,826.15	2.50%	2.18%
CBA	\$2,493,968.56	1.30% - 2.47%	30.93%
Total	\$8,064,279.20		100.00%



Conclusion

The Investment Report is presented to Council.

Key Relevant Previous Council Decisions:

Nil.

Consultation

Required by legislation: Yes No
 Required by City of Redlands policy: Yes No

Budget/Financial Implications

Investment income is steady as per budget.

**INVESTMENTS REPORT
FOR THE PERIOD ENDED 31 JULY 2018**

Particulars	Interest	Invest.	Maturity	Period	NAB	Westpac	ANZ	CBA	Total	Interest
	Rate	Date	Date	Days	*AA-/Stable/A-1+	*AA-/Stable/A-1+	*AA-/Stable/A-1+	*AA-/Stable/A-1+		YTD Accumulated
RESERVE INVESTMENTS										
City Development - Western Zone	2.38%	17-May-18	13-Nov-18	180				168,409.05	168,409.05	\$350.17
City Development - Western Zone	2.47%	25-Jun-18	24-Sep-18	91				200,849.75	200,849.75	\$420.32
North Street	2.74%	22-Jun-18	21-Sep-18	91	767,704.73				767,704.73	\$1,781.33
Welfare - General	2.42%	18-Jun-18	17-Sep-18	91				307,112.56	307,112.56	\$629.39
Welfare - NCC	2.36%	17-May-18	13-Nov-18	180				154,047.46	154,047.46	\$320.24
Welfare - PRCC	1.30%	N/A	N/A	N/A				15,400.24	15,400.24	\$6.50
Services - Tawarri 1	2.74%	22-Jun-18	21-Sep-18	91	65,790.50				65,790.50	\$152.66
Services General	2.47%	30-May-18	30-Aug-18	92	24,734.65				24,734.65	\$54.38
Services - Tawarri 2	2.50%	11-May-18	11-Nov-18	184			112,952.84		112,952.84	\$224.27
Insurance	2.50%	11-May-18	11-Nov-18	184			62,873.30		62,873.30	\$124.84
Undrground power	2.75%	2-Jul-18	2-Nov-18	123	486,510.68				486,510.68	\$1,060.68
Waste Management	2.38%	17-May-18	13-Nov-18	180				492,793.86	492,793.86	\$1,024.42
City Development - Swanbourne	2.42%	18-Jun-18	17-Sep-18	91				129,508.01	129,508.01	\$265.43
City Building - General	2.74%	22-Jun-18	21-Sep-18	91	470,962.42				470,962.42	\$1,092.79
City Building - PRCC	1.30%	N/A	N/A	N/A				25,583.51	25,583.51	\$10.60
Business system Reserve	2.46%	28-May-18	28-Aug-18	92	102,695.19				102,695.19	\$225.74
Public Art Reserves	2.46%	28-May-18	28-Aug-18	92	127,389.12				127,389.12	\$290.11
Waste Management Reserve	2.46%	28-May-18	28-Aug-18	92	353,254.15				353,254.15	\$784.72
City Development Reserve	2.46%	28-May-18	28-Aug-18	92	89,024.39				89,024.39	\$195.69
Building Replacement Reserve	2.46%	28-May-18	28-Aug-18	92	194,492.14				194,492.14	\$430.29
All ability play space	2.75%	2-Jul-18	2-Nov-18	123	95,107.35				95,107.35	\$207.35
Major projects	2.81%	29-Jun-18	29-Sep-18	92		1,603,941.70			1,603,941.70	\$3,941.70
TOTAL RESERVE INVESTMENTS					2,777,665.31	1,603,941.70	175,826.15	1,493,704.44	6,051,137.60	\$13,593.60
MUNICIPAL INVESTMENTS										
Muni Investment NS60	2.50%	31-Aug-18	30-Sep-18	30		1,012,877.48			1,012,877.48	\$2,215.14
Muni Investment #1 - CBA	2.41%	27-Jul-18	25-Oct-18	90	0.00			1,000,264.11	1,000,264.11	\$264.11
Muni Investment #157 - ANZ										\$509.99
TOTAL MUNICIPAL INVESTMENTS					0.00	1,012,877.48	0.00	1,000,264.11	2,013,141.59	\$2,989.24
Muni Investment #149 - WBC				TOTAL	2,777,665.31	2,616,819.18	175,826.15	2,493,968.55	8,064,279.19	\$16,582.84
Proportion Portfolio					34.44%	32.45%	2.18%	30.93%		

13.4 Professional Development Approved by the Chief Executive Officer

The attached Professional Development Approved by the Chief Executive Officer for the month of January 2018 is to be received.

Name	Conference Details	Reason
Chaminda Mendis, Waste Minimisation Coordinator	Waste Conference 3-4 October 2018 Melbourne Convention & Exhibition Centre	<p>Attending this conference, will benefit the City in gaining a significant knowledge in alternative disposal systems and new innovations particular in Alternative Waste Technology (AWT) and Food Organic bin service model (FOGO) that are currently in operation.</p> <p>Furthermore, this opportunity will assist the City to develop the scope of works required for next Waste Management Service contract.</p>

13.5 Lot (388) - 95A Waratah Avenue – Request for temporary access

Council	28 August 2018
Applicant	Village Cinemas Dalkeith Pty Ltd
Landowner	Village Cinemas Dalkeith Pty Ltd
Director	Peter Mickleson – Director Planning & Development
Attachments	1. Letter with request for agreement to temporary access easement dated 25 June 2018

1.0 Executive Summary

The property at 95A Waratah Avenue was sold in 2017 and the new owners intend to redevelop the site following the expiry of the current lease at the end of 2019.

The site is located in Precinct 3 of the Dalkeith Redevelopment Area and as such is subject to special requirements under Town Planning Scheme No.2 (TPS2) which include providing a laneway along the western and northern boundaries of the site facilitating the intended laneway linking Adelma Road through to Waratah Avenue.

Given the large amount of space these laneways would take up in terms of redevelopment potential for the site, the owners wish to construct the northern laneway but not the western laneway. The provisions of the scheme allow for the western (north/south) laneway to be varied.

The draft LPS3 presented to Council on 31 July 2018 recommended the removal of the laneway entirely from the western boundary of 95A Waratah Avenue. That version of draft LPS3 removes all reference to laneways in this shopping precinct from within the Scheme itself and it is expected that the laneway linkage from Adelma Road to Waratah Avenue will be dealt with in a Local Development Plan.

However, it is expected that the north/south laneway will be located somewhere on the Council owned Dalkeith Hall site located immediately adjoining the subject site to the west.

Until a decision is made on where the north/south laneway is to be located, the applicant has requested a temporary access easement or similar over the Council owned Dalkeith Hall property to gain access to the rear of their site.

2.0 Recommendation to Committee

Council:

1. Gives in principle support to granting a temporary easement over 97-99 Waratah Avenue, Dalkeith in favour of 95A Waratah Avenue, Dalkeith subject to:
 - a. the owner of 95A Waratah Avenue, Dalkeith in agreement with the Chief Executive Officer, specifying the proposed location and dimensions of the easement, together with any proposed consideration to be paid to the City for the easement;
 - b. compliance with the requirements of section 3.58 of the Local Government Act 1995; and
 - c. the owner of 95A Waratah Avenue, Dalkeith being responsible for all costs associated with the processing, preparation and registration of any easement, including costs of compliance with the requirements of the Local Government Act 1995.
2. Instructs the Chief Executive Officer to give local public notice of the proposed easement and to obtain the market valuation required for that purpose.

3.0 Site Details



Figure 1 – Aerial view of access.

4.0 Discussion

Background

The Waratah Avenue Shopping Centre is identified within Precincts 1-3 of the Dalkeith Redevelopment Area Guidelines under TPS2 and as such require laneway access across the rear and western boundaries of the commercial properties linking Adelma Road through to Waratah Avenue.

The City of Nedlands owns 3 lots of land located directly adjacent to land within Precinct 3. Lot 385, 386 and 387 on Deposited Plan 3395 comprise a total area of 3,406m² and are held by the City in freehold. The lots are addressed as 97-99 Waratah Avenue, Dalkeith. The land is zoned for municipal purposes and is the location of the Dalkeith Hall and Nedlands Community Centre.

Originally the north/south part of the laneway in Precinct 3 was proposed on the Dalkeith Hall site, however, when the Dalkeith Hall site was excluded from the Guideline Area, the laneway was moved to the western boundary of 95A Waratah Avenue.

Through the process of responding to submissions on draft LPS3, the draft LPS3 presented to Council on 31 July 2018 recommended the removal of the laneway entirely from the western boundary of 95A Waratah Avenue. That version of draft LPS3 removes all reference to laneways in this shopping precinct from within the Scheme itself and it is expected that the laneway linkage from Adelma Road to Waratah Avenue will be dealt with in a Local Development Plan.

However, both laneway requirements remain on the site under TPS2. A redevelopment of 95A Waratah Avenue under the current scheme would result in a loss of 45% of the site to provide both laneways.

In recognition of the likelihood that this part of the laneway will not be required on this site under LPS3 or subsidiary planning mechanisms and to ensure access is available to the rear laneway which will be constructed and ceded to the Council as part of the redevelopment of the site, the applicants request a temporary access easement to plan for the redevelopment.

Redevelopment of the property would potentially provide benefit to the community through additional residential and commercial offerings in the Waratah Avenue precinct. This same logic could potentially be applied to any redevelopment of neighboring 93 and 93A Waratah Avenue.

The City as a landowner of 97-99 Waratah Ave is now presented with an opportunity to become an active participant in realising its vision for the laneway linkage in this area. By agreeing the mechanism of temporary access to 95A Waratah via the City's land this could potentially provide an opportunity for property owners of 93 and 93A Waratah Avenue to also

redevelop providing access at the northern boundary of their lots, further enabling linkage of laneway between Adelma Rd and Waratah Ave.

The easement requested is considered temporary until Council settles on the format for the final leg to the Adelma Road – Waratah Avenue linkage – specifically, where will the north/south link be located.

The easement as shown in figure 1 above would have relatively little impact in the current site layout of 97-99 Waratah Avenue as the site of Dalkeith Hall and Nedlands Community Centre is a building in the center of the three freehold lots surrounded by car parking and through road, enabling thoroughfare of vehicles to and from a redeveloped 95A Waratah Avenue.

It is noted that the easement would limit options for redevelopment. It is therefore proposed that the landowner of 95A Waratah Avenue compensate the City for its benefit through the easement over City of Nedlands freehold land. This would be determined by an independent valuation. This compensation would offset the City's loss of development potential and impact of private use of Local Government land. If Council in future considers the solution to the north / south leg of the laneway to be across City land at 97-99 Waratah Avenue, then the City can move to cede that land for road reserve and remove the easement.

It is also noted that in future once the linkage from Waratah Avenue to Adelma Road is in place the land at 97-99 Waratah Avenue may also benefit through additional access options.

Local Government Act 1995

The City can only dispose of property in accordance with the provisions of the *Local Government Act 1995*. This is whether the disposition is absolute or not. An easement is a recognised form of property right.

If Council wishes to provide an easement to 95A Waratah Avenue for access to the rear of the site, the City will be required to comply with the requirements of section 3.58(3) and (4) of the *Local Government Act 1995*.

These provisions require the Council, before agreeing to dispose of the property to give public notice for 2 weeks. As part of this notice a market valuation of the disposition is required. It is expected the valuation would consider the effect which the grant of an easement would have on the value of the City's property.

In addition, the location and dimensions of the easement would need to be agreed upon. Consideration would need to be given to issues such as increased traffic and the effect on the circulation of traffic including taking into account the needs of the aged clients bus drop off point. There is also a storage shed located in top northeastern corner of the site which would need to be relocated.

Council would be required to consider any submissions and give reasons for its decision which are required to be recorded at a Council meeting.

5.0 Budget/Financial Implications

All costs of processing, preparation and registration of the easement would be covered by the owners. The effect on the valuation of the property can be considered after a valuation is obtained and before the final decision on the proposal.

6.0 Consultation

Administration have met on several occasions and liaised via telephone and email with representatives of the owner of 95A Waratah Avenue regarding their request for temporary access.

Administration have consulted McLeods Barristers & Solicitors to learn the necessary process for an agreement to temporary access in the form of an easement over City land at 97-99 Waratah Avenue Dalkeith. McLeods advice is considered in drafting this report.

7.0 Conclusion

It is expected the location of the north/south leg of the laneway to provide access to the rear laneway of the redevelopment area will be amended via Local Planning Scheme No.3 (LPS3) and subsidiary planning mechanisms attaching to it. In the meantime, the owner of the property would like to plan for redevelopment; have certainty of access; and certainty of the area of the property that can be developed.

Redevelopment of the property would provide potential gains for the community in terms of residential and commercial offerings in the Waratah Avenue precinct.

If Council chooses not to agree to the temporary access and without a solution to the north/south leg of the laneway in Precinct 3 then development of neighbouring properties could potentially be stalled until certainty is provided in the Town Planning Scheme and its requirements for this precinct.



Job Ref: 8756
25 June 2018

City of Nedlands
PO Box 9
NEDLANDS WA 6909

Attention: Mr Greg Trevaskis - Chief Executive Officer

Dear Mr Trevaskis

Waratah Avenue, Dalkeith

Request for agreement to temporary vehicle access easement

We refer to our recent communication and meetings with the City's Director Planning & Development in relation to the above matter.

Our office represents the owners of No.95A (Lot 388) Waratah Avenue, Dalkeith. This property contains the former Village Cinema development but is currently used as a Place of Worship. It is located adjacent to Nos. 97-99 (Lots 385-387) Waratah Avenue, presently owned by the City of Nedlands and accommodating the Dalkeith Hall and Nedlands Community Care facility.

On behalf of our client, we formally request the City's agreement to the following:

- a) The establishment of a temporary vehicle access easement within Nos. 97-99 Waratah Avenue; and
- b) The subsequent removal of the proposed north-south laneway within No.95A Waratah Avenue as specified in Appendix VI of the City's Local Planning Scheme No.2, or otherwise agree to exercise discretion and not require the provision of the laneway within any development approved on the property.

With respect to a) above, it is intended that the temporary easement would facilitate motor vehicle access and egress from our client's prospective development and would remain in place until a suitable alternative was made available to the satisfaction of our client.

Level 3
369 Newcastle Street
Northbridge 6003
Western Australia

p: 08 9221 1991
f: 08 9221 1919
info@rowegroup.com.au
rowegroup.com.au



With respect to b) above, this aspect of our request is consistent with the City of Nedlands Draft Local Planning Scheme No.3 as adopted by Council prior to referral to the WA Planning Commission for public advertising.

Further information in support of our request is detailed below:

Laneways within the Dalkeith Redevelopment Special Control Area

The provisions relating to the Dalkeith Redevelopment Special Control Area (Dalkeith SCA) are outlined in Appendix VI of the City's Local Planning Scheme No.2. The Dalkeith SCA relates to numerous lots on the northern side of Waratah Avenue, with the properties between Alexander Road and Adelma Road (excluding the City's Nos. 97-99) identified within Precincts 1-4. The subject property is located within Precinct 3.

The development of lots within Precincts 1-4 is subject to standards including the provision of 7m wide laneways as parked on the specific Precinct Plans. These consist of an east-west laneway extending generally along the northern property boundaries, with Precinct 3 also incorporating two north-south laneways linking through to Waratah Avenue in the following locations:

- 1) Between Nos. 89 and 91 Waratah Avenue; and
- 2) Within No.95A Waratah Avenue adjacent to the boundary with No.97 Waratah Avenue

Whilst the provision of the east-west laneway is mandatory, the north-south laneways may be varied in accordance with Clause 2.6(a) of Appendix VI. Accordingly, the removal of the laneway in 1) above was endorsed in the approval to the 4 storey development at Nos. 87, 89 and 91 Waratah Avenue which was granted in March 2013 by the Metro West JDAP, made generally in accordance with the recommendation from the City. Also as previously mentioned, Council's adopted Draft Local Planning Scheme No.3 incorporates modified provisions for the Dalkeith SCA which illustrate the removal of the requirement for the laneway within No.95A as described in 2) above.

Consequently, our request is consistent with the prior determination made within the Dalkeith SCA and the potential change to the planning framework applicable to No.95A. A reduction to the number of junctions onto Waratah Avenue is seen as achieving a number of favourable outcomes by maximising built form and interest along the street, reducing the constraint of such provision on lots which are particularly narrow and also minimising potential conflict between vehicles and pedestrians.



Supporting reasons to our request

Effect of provision of both easements within No.95A

The provision of an east-west laneway within No.95A is supported by the property owner as it is recognised as representing a critical link for vehicle access and movement between lots in the Dalkeith SCA and the broader locality. However, the additional imposition of the north-south laneway as specified within LPS2 would result in almost 45% of the site being lost to the provision of both laneways, representing a significant impact to the development potential of the site which could preclude any redevelopment taking place.

No.95A is only 1135m² in area and does not obtain vehicle access from Waratah Avenue. It presently does not have laneway access via the partly constructed east-west laneway as it is separated from this by the undeveloped properties at Nos. 93 and 93A Waratah Avenue. Consequently the provision of the temporary easement within Nos. 97-99 would facilitate vehicle access to No.95A and enable the redevelopment of the site in a form which facilitates the efficient use of the property, whilst also avoiding potential delays associated with obtaining vehicle access via the extension of the laneway to the eastern boundary.

Suitability of Nos. 97-99 for this purpose

The City's landholding at Nos. 97-99 Waratah Avenue consists of a total land area of approximately 3400m², with development consisting of a centrally positioned building, three crossovers to Waratah Avenue and vehicle access and parking located adjacent to neighbouring property boundaries. The vehicle manoeuvring arrangement consists of a one-way constructed accessway which we understand has been designed to facilitate access by buses associated with activities run by Nedlands Community Care.

Indeed, the use of the existing constructed access within Nos. 97-99 by any prospective development within No.95A can be achieved with minimal alteration being required to the improvements on site and would not compromise the use of Nos. 97-99 for its current operations.

Conclusion

For the reasons noted above, we seek the agreement of the City of Nedlands to the temporary easement within No.97-99 Waratah Avenue and also the removal of the proposed north-south laneway within No.95A Waratah Avenue.



Should you require any further information or clarification in relation to this matter, please contact the writer on 9221 1991.

Yours faithfully,


Greg Rowe
Rowe Group

13.6 Provision of Community Services from Zamia Room at Mt Claremont Community Centre

Council	28 August 2018
Applicant	City of Nedlands
Officer	Patricia Panayotou – Manager Community Service Centres
Director	Lorraine Driscoll – Director Corporate & Strategy
Attachments	Nil.

Executive Summary

Approval requested for the reallocation of \$23,000 from the Capital Works budget for Point Resolution Child Care, to be used to upgrade the Zamia Room at Mt Claremont Community Centre for the delivery of Community Services and activities by the City.

Recommendation to Committee

Council approves the requested reallocation of \$23,000 of Council funding to upgrade the Zamia Room at Mt Claremont Community Centre.

Discussion/Overview

The Zamia Room is in the Mt Claremont Community Centre and has been leased at various times by businesses to provide a café. The café premises has been officially vacant since 28 September 2016. In October 2016, a public expression of interest (EOI) process was conducted by the City and no submissions were received.

In July this year, the City's Community Service Centre teams identified that the Zamia Room, which now has no counters or display cabinets installed, would be an ideal location to hold various activities and services. This would include activities, currently provided at Nedlands Community Care, Dalkeith Hall and Nedlands Library and some activities tailored for the community.

Programs and activities have been planned which are designed to engage each demographic of Mt Claremont and the surrounding community, including inter-generational activities and engaging with local schools and seniors.

Most of these activities and programs will be run on a regular basis and some will be designed for school holiday events.

The Zamia Room provides an excellent location for promoting and providing the planned activities and services, with high exposure to community members coming to the community centre to use the Mt Claremont library, or participate in activities in one of the rooms inside the centre.

As the Zamia Room has been vacant for so long, it requires some minor repairs and upgrade and the purchase of some minor equipment and resources to enable the provision of the services and activities.

Key Relevant Previous Council Decisions:

N/A

Consultation

N/A

Budget/Financial Implications

There are no funds allocated for this project in the 2018/19 budget, as this opportunity was realized after the budget was adopted. There are funds allocated in the budget for works at Point Resolution Child Care (PRCC), to provide an upgrade to the shed area, however due to changing priorities this is likely to happen next financial year, resulting in funds available to reallocate.

It is requested that \$23,000 from the capital budget for PRCC works be approved for the upgrade to the Zamia Room at Mt Claremont and the budget be adjusted accordingly in the mid-year budget review.

14. **Elected Members Notices of Motions of Which Previous Notice Has Been Given**

Disclaimer: Where administration has provided any assistance with the framing and/or wording of any motion/amendment to a Councillor who has advised their intention to move it, the assistance has been provided on an impartial basis. The principle and intention expressed in any motion/amendment is solely that of the intended mover and not that of the officer/officers providing the assistance. Under no circumstances is it to be expressed to any party that administration or any Council officer holds a view on this motion other than that expressed in an official written or verbal report by Administration to the Council meeting considering the motion.

14.1 **Councillor Mangano – Birdwood Parade Paths Clean Up & Repairs**

On 14 August 2018 Councillor Mangano gave notice of his intention to move the following at this meeting.

Council directs the CEO to clean up and repair all 3 paths and provide mitigation to prevent sand or limestone washouts onto these paths, to be completed by end of September 2018.

Justification

There are 3 bitumen pathways through the bushland between Birdwood Parade and The Esplanade in Dalkeith.

All 3 were laid around 30 years ago and are in a poor condition and need to sand, leaves or limestone washouts attended to.

With the opening of the AAPS there is increased usage of these paths and there could be a member of the public hurt slipping on these pathways which may result in liability to the City due to lack of maintenance.

Administration Comment

An upgrade of the Birdwood Parade pathways by September is a lengthy process and not one that is practically achievable within this timeframe. The paths require:

- Design plans to be prepared.
- Plans to be approved by the Department of Biodiversity Conservation and Attractions (DBCAs) as the pathways lie within the Swan River Development Control Area.
- Any requested changes by DCBA are then made to the design.
- Quotations are then sought where a Tender report is likely to have to be prepared for Council consideration.

- Once a company has been appointed they need to prepare and submit a Construction Management Plan for the approval of the Department of Biodiversity Conservation and Attractions.

Completion of these steps could take 3 to 5 months depending how many changes are requested from the Department of Biodiversity Conservation and Attractions and the need for a tender submission to be approved by Council.

The paths at Birdwood Parade are proposed to be scheduled for upgrade in the 2019/20 capital works program which will be subject to Council approval through the annual budget process.

In the Administration's view, the paths subject to this Notice of Motion at Birdwood Parade are in better condition compared to pathways at Hollywood Reserve (pictured) which has a budget allocation for works this financial year. The Birdwood Parade paths have had significant maintenance work undertaken on them within the last five or so years which followed a large storm around 2013.

The maintenance work included:

- Asphalt overlay, and curbing installed along the pathway opposite Nedlands Yacht Club.
- Asphalt repairs and limestone retaining and spill ways on the pathway opposite the Flying Squadron Yacht Club.
- Asphalt repairs and curbing installed along the pathway opposite Tawarri Reception and Function Centre.

Currently there is some sand wash that occurs in a few known areas of the paths following rain events. This is expected at this time of year and is demonstrated in the photos below. There is also some minor leaf litter on the Tawarri pathways which is common in all of the City's bushland areas. Areas that are subject sand wash are cleaned up where they are identified by staff and present a clear hazard to path users. The path network is not regularly swept as part of an operational program and this aligns with service levels of footpath networks across the City.

The City has not received any complaints from members of the community regarding the condition or safety of these paths. Cr. Mangano has raised the condition of these paths a number of times with the City.

There is \$142,800 allocated to the Hollywood Reserve paths in the 2018/19 budget. To date this money has not been spent on the upgrade of those paths and is scheduled for our work program in February to April 2019.



Birdwood Parade Reserve: Sand wash on lower pathway opposite Nedlands Yacht Club



Birdwood Parade Reserve: Upper pathway Opposite Nedlands Yacht Club



Birdwood Parade Reserve: Minor sand wash on lower pathway opposite Flying Squadron Yacht Club



Birdwood Parade Reserve: Upper pathway opposite Flying Squadron Yacht Club



Birdwood Parade Reserve: Upper pathway opposite Tawarri



Birdwood Parade Reserve: Lower pathway opposite Tawarri



Hollywood Reserve pathway due for upgrade in 2018/19.

15. Elected members notices of motion given at the meeting for consideration at the following ordinary meeting on 25 September 2018

Disclaimer: Where administration has provided any assistance with the framing and/or wording of any motion/amendment to a Councillor who has advised their intention to move it, the assistance has been provided on an impartial basis. The principle and intention expressed in any motion/amendment is solely that of the intended mover and not that of the officer/officers providing the assistance. Under no circumstances is it to be expressed to any party that administration or any Council officer holds a view on this motion other than that expressed in an official written or verbal report by Administration to the Council meeting considering the motion.

Notices of motion for consideration at the Council Meeting to be held on 25 September 2018 to be tabled at this point in accordance with Clause 3.9(2) of Council's Local Law Relating to Standing Orders.

16. Urgent Business Approved By the Presiding Member or By Decision

Any urgent business to be considered at this point.

17. Confidential Items

Any confidential items to be considered at this point.

Declaration of Closure

There being no further business, the Presiding Member will declare the meeting closed.