



City of Nedlands

# ***Agenda***

## ***Council Meeting***

***28 June 2016***

Dear Council member

The next ordinary meeting of the City of Nedlands will be held on Tuesday 28 June 2016 in the Council chambers at 71 Stirling Highway Nedlands commencing at 7 pm.

Greg Trevaskis  
Chief Executive Officer  
21 June 2016

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## City of Nedlands

**Notice of an ordinary meeting of Council to be held in the Council chambers, Nedlands on Tuesday 28 June 2016 at 7 pm.**

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### **Council Agenda**

#### **Declaration of Opening**

The Presiding Member will declare the meeting open at 7 pm and will draw attention to the disclaimer below.

(NOTE: Council at its meeting on 24 August 2004 resolved that should the meeting time reach 11.00 p.m. the meeting is to consider an adjournment motion to reconvene the next day).

#### **Present and Apologies and Leave Of Absence (Previously Approved)**

<b>Leave of Absence (Previously Approved)</b>	Councillor N W Shaw Councillor S J Porter	Melvista Ward Dalkeith Ward
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**Apologies**            None as at distribution of this agenda.

#### **Disclaimer**

Members of the public who attend Council meetings should not act immediately on anything they hear at the meetings, without first seeking clarification of Council's position. For example by reference to the confirmed Minutes of Council meeting. Members of the public are also advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

Any plans or documents in agendas and minutes may be subject to copyright. The express permission of the copyright owner must be obtained before copying any copyright material.

**1. Public Question Time**

A member of the public wishing to ask a question should register that interest by notification in writing to the CEO in advance, setting out the text or substance of the question.

The order in which the CEO receives registrations of interest shall determine the order of questions unless the Mayor determines otherwise. Questions must relate to a matter affecting the City of Nedlands.

**2. Addresses by Members of the Public**

Addresses by members of the public who have completed Public Address Session Forms to be made at this point.

**3. Requests for Leave of Absence**

Any requests from Councillors for leave of absence to be made at this point.

**4. Petitions**

Petitions to be tabled at this point.

**4.1 Mr Garry & Mrs Simone Bloom, 11B Mayfair Street, Mount Claremont & 36 Petitioners – School Sports Circuit**

Petition from Mr Garry & Mrs Simone Bloom & 36 Petitioners against the proposed School Sports Circuit.

**5. Disclosures of Financial Interest**

The Presiding Member to remind Councillors and Staff of the requirements of Section 5.65 of the *Local Government Act* to disclose any interest during the meeting when the matter is discussed.

A declaration under this section requires that the nature of the interest must be disclosed. Consequently a member who has made a declaration must not preside, participate in, or be present during any discussion or decision making procedure relating to the matter the subject of the declaration.

However, other members may allow participation of the declarant if the member further discloses the extent of the interest. Any such declarant who wishes to participate in the meeting on the matter, shall leave the meeting, after making their declaration and request to participate, while other members consider and decide upon whether the interest is trivial or insignificant or is common to a significant number of electors or ratepayers.

**6. Disclosures of Interests Affecting Impartiality**

The Presiding Member to remind Councillors and Staff of the requirements of Council's Code of Conduct in accordance with Section 5.103 of the *Local Government Act*.

Councillors and staff are required, in addition to declaring any financial interests to declare any interest that may affect their impartiality in considering a matter. This declaration does not restrict any right to participate in or be present during the decision-making procedure.

The following pro forma declaration is provided to assist in making the disclosure.

"With regard to ..... the matter in item x..... I disclose that I have an association with the applicant (or person seeking a decision). As a consequence, there may be a perception that my impartiality on the matter may be affected. I declare that I will consider this matter on its merits and vote accordingly."

The member or employee is encouraged to disclose the nature of the association.

**7. Declarations by Members That They Have Not Given Due Consideration to Papers**

Members who have not read the business papers to make declarations at this point.

**8. Confirmation of Minutes**

**8.1 Ordinary Council meeting 24 May 2016**

The minutes of the ordinary Council meeting held 24 May 2016 are to be confirmed.

**9. Announcements of the Presiding Member without discussion**

Any written or verbal announcements by the Presiding Member to be tabled at this point.

**10. Members announcements without discussion**

Written announcements by Councillors to be tabled at this point.

Councillors may wish to make verbal announcements at their discretion.

**11. Matters for Which the Meeting May Be Closed**

Council, in accordance with Standing Orders and for the convenience of the public, is to identify any matter which is to be discussed behind closed doors at this meeting, and that matter is to be deferred for consideration as the last item of this meeting.

**12. Divisional reports and minutes of Council committees and administrative liaison working groups**

**12.1 Minutes of Council Committees**

This is an information item only to receive the minutes of the various meetings held by the Council appointed Committees (N.B. This should not be confused with Council resolving to accept the recommendations of a particular Committee. Committee recommendations that require Council's approval should be presented to Council for resolution via the relevant departmental reports).

**The Minutes of the following Committee meetings (in date order) are to be received:**

**Sustainable Nedlands Committee**

**13 June 2016**

Circulated to Councillors on 17 June 2016

**Council Committee**

**14 June 2016**

Circulated to Councillors on 21 June 2016

**Note: As far as possible all the following reports under items 12.2, 12.3, 12.4 and 12.5 will be moved en-bloc and only the exceptions (items which Councillors wish to amend) will be discussed.**

**12.2 Planning & Development Report No's PD26.16 to PD32.16 (copy attached)**

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

<b>PD26.16</b>	<b>(Lot 2) No. 2A Archdeacon Street, Nedlands – Short Stay Accommodation – Request to Approve its Continuation</b>
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<b>Committee</b>	14 June 2016
<b>Council</b>	28 June 2016
<b>Applicant</b>	TPG Town Planning, Urban Design and Heritage
<b>Landowner</b>	A and B Giambazi
<b>Officer</b>	Mr A D Bratley – Coordinator Statutory Planning
<b>Director</b>	Peter Mickleson – Director Planning & Development Services
<b>File Reference</b>	DA2016/93
<b>Previous Item</b>	Item PD09.15 – February 2016
<b>Attachments</b>	1. Strata Plan 2. Floor Plans 3. Management Plan (Approved on 25 May 2015)

**Committee Recommendation / Recommendation to Committee**

Council approves the application received on 22 March 2016 for the dwelling at (Lot 2) No. 2A Archdeacon Street, Nedlands, to continue to be used as short term accommodation, subject to the following conditions and advice:

1. The Management Plan approved by the City on 25 May 2015 being complied with at all times by those residing at the property.

**Advice Notes specific to this approval:**

1. If more than 6 persons are to be accommodated the lodging house requirements stipulated under the *Health Act 1911* are to be complied with.
2. Noise emissions are to comply with the *Environmental Protection (Noise) Regulations 1997*.



<b>PD27.16</b>	<b>(Lot 7) No. 32A Jutland Parade, Dalkeith – Additions and Alterations to Single House</b>
<b>Committee</b>	14 June 2016
<b>Council</b>	28 June 2016
<b>Applicant</b>	Boughton Architecture
<b>Landowner</b>	S S Fowell
<b>Officer</b>	Kate Bainbridge – Senior Statutory Planning Officer
<b>Director</b>	Peter Mickleson – Director Planning & Development Services
<b>File Reference</b>	JU2/32A – DA16/55
<b>Previous Item</b>	Nil.
<b>Attachments</b>	<ol style="list-style-type: none"> <li>1. Site Survey Plan (1)</li> <li>2. Site Survey Plan (2)</li> <li>3. Site Plan</li> <li>4. Level 1</li> <li>5. Level 2</li> <li>6. Level 3</li> <li>7. Level 4</li> <li>8. North Elevation</li> <li>9. South Elevation</li> <li>10. East Elevation</li> <li>11. West Elevation</li> <li>12. Section 1</li> <li>13. Section 2</li> <li>14. Site Photographs</li> <li>15. Examples of Materials of Construction</li> <li>16. Applicant justification</li> </ol>

### Committee Recommendation

**Council approves the development application for Additions and Alterations to the existing Single House at (Lot 7) No. 32A Jutland Parade, Dalkeith, in accordance with the application received 19 February 2016 and amended plans received on 01 April and 06 May 2016, subject to the following conditions and advice notes:**

#### Conditions:

- 1. The development shall at all times comply with the approved plans.**
- 2. Following a referral to the Swan River Trust, the following conditions are included:**

- a) **Prior to commencement of the development, the applicant shall submit and have approved plans detailing the modification of the existing boat store so that the structures are located wholly within Lot 7 on Diagram 21411 (32A) Jutland Parade, Dalkeith, to the satisfaction of the City of Nedlands and the specification of the Department of Parks and Wildlife.**
  - b) **The development shall be implemented in accordance with the details approved under Condition 3 a).**
  - c) **Should dewatering be required, the proponent shall prepare and submit a dewatering management plan to the Department of Parks and Wildlife. No works shall commence prior to the approval of the dewatering management plan by the Department of Parks and Wildlife.**
  - d) **Stormwater drainage shall be contained on site, or connected to the local government stormwater drainage system.**
  - e) **The development shall be connected to the reticulated sewerage system prior to first occupation.**
  - f) **The applicant shall decommission, and backfill with clean material, any existing on-site effluent disposal systems.**
  - g) **No wastewater/backwash from the swimming pool is to be discharged onto the land, into the river or the local government drainage system.**
  - h) **No building materials, soil, rubbish or any other deleterious matter shall be placed on the Parks and Recreation reservation or be allowed to enter the river as a result of the works.**
3. **All fencing, visual privacy screens and obscure glass panels to Major Openings and/or Active Habitable Spaces, shown on the approved drawings and/or required as per planning condition(s), shall be fixed in place and be made to prevent overlooking in accordance with the visual privacy requirements of the Residential Design Codes 2015 (R-Codes). The structure(s) shall be installed and remain in place permanently, unless otherwise approved by the City.**
  4. **All footings and structures to boundary walls, fences and retaining walls shall be constructed wholly inside the site boundaries of the Certificate of Title.**
  5. **This approval does not pertain to any works within the nature-strip/verge. Any works in the nature-strip/verge (including footpaths) will require a Nature-Strip Development Application (NSDA) to be lodged with, and approved by, the City's Engineering section, prior to the commencement of any works on site or within the nature-strip/verge.**
  6. **All internal driveways (including circulation ramps) are to be designed to meet Australian Standards AS2890.1:2004.**

7. The void area is not permitted to be converted for use other than storage and/or plant and equipment storage in order to comply with Clause 5.11 i) of the City's Town Planning Scheme No. 2.

#### Advice Notes

1. Prior to any construction, the applicant is required to obtain a building approval from the City of Nedlands.
2. Proposed dividing fences which comply with the City's Town Planning Scheme No. 2 (no more than 1.8m above natural ground level) are compliant and do not require further planning approval.
3. This approval does not authorise any works to the existing retaining walls or stairs located within the adjacent Crown Reserve 24959.
4. The applicant is advised that it is an offence under the Swan and Canning Rivers Management Regulations 2007 to destroy, pull up, cut back or injure any tree, shrub, aquatic plant or other perennial plant that is in the Riverpark or the Swan Canning Development Control Area.
5. All swimming pool waste water shall be disposed of into an adequately sized, dedicated soak-well located on the same lot.
6. All swimming pools, whether being removed, retained, partially constructed or finished, shall be kept dry during the construction period. Alternatively, the water shall be maintained to a quality which prevents mosquitoes from breeding.
7. All stormwater from the development, which includes permeable and non-permeable areas, shall be contained onsite by draining to soak-wells of adequate capacity. All downpipes from guttering shall be connected so as to discharge into drains, which shall empty into a soak-well; and each soak-well shall be located at least 1.8m from any building, at least 1.8m from the boundary of the block.
8. The applicant is advised to consult the City's *Visual and Acoustic Privacy Advisory Information* in relation to locating any mechanical equipment (e.g. air-conditioner, swimming pool or spa) such that noise, vibration and visual impacts on neighbours are mitigated.
9. The landowner is advised to limit construction noise and hours as per the *Environmental Protection (Noise) Regulations 1997*.
10. Prior to the commencement of any demolition works, any Asbestos Containing Material (ACM) in the structure to be demolished, shall be identified, safely removed and conveyed to an appropriate landfill in accordance with *Health (Asbestos) Regulations 1992*, Regulations 5.43 - 5.53 of the *Occupational Safety and Health Regulations 1996*,

***Code of Practice for the Safe Removal of Asbestos 2<sup>nd</sup> Edition, Code of Practice for the Management and Control of Asbestos in a Workplace, and any Department of Commerce Worksafe requirements.***

- 11. This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two year period, the approval shall lapse and be of no further effect.**

Recommendation to Committee

Council resolves the following:

1. Refuses the application for Additions and Alterations to the existing Single House at (Lot 7) No. 32A Jutland Parade Dalkeith, in accordance with the application received on 19 February 2016 and amended plans received on 01 April and 06 May 2016, for the following reasons:
  - a) The proposed alterations are considered to be development which is not permitted within the 7.5m rear setback as per Clause 5.10.3 (b) of the City's Town Planning Scheme No. 2 and the Council does not have the discretion to consider variations.
2. Instructs administration to consider existing development within the 7.5m rear setback area in the Controlled Development Area in the preparation of the City's Local Planning Scheme No. 3.

<b>PD28.16</b>	<b>(Lot 100) No. 5 Bellevue Avenue, Dalkeith – Retrospective Air Conditioning Unit</b>
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<b>Committee</b>	14 June 2016
<b>Council</b>	28 June 2016
<b>Applicant</b>	A Mughal
<b>Landowner</b>	A and N Mughal
<b>Officer</b>	Andrew Bratley – Coordinator Statutory Planning
<b>Director</b>	Peter Mickleson – Director Planning & Development Services
<b>File Reference</b>	DA2016/101
<b>Previous Item</b>	Item PD03.16 – February 2016
<b>Attachments</b>	<ol style="list-style-type: none"> <li>1. Site Plan</li> <li>2. Elevation</li> <li>3. Photograph taken on 3 Bellevue Avenue of the air conditioning unit</li> <li>4. Photograph of 3 Bellevue Avenue taken from the air conditioning unit's location</li> <li>5. Photograph of the air conditioning unit as seen from the street</li> </ol>

**Committee Recommendation / Recommendation to Committee**

**Council refuses the request received on 30 March 2015 to retain the air conditioning unit at Lot 100 (5) Bellevue Avenue, Dalkeith, without the requirement to screen or lower below the fence line, for the following reason:**

- 1. The air conditioning unit not satisfying the design principles stipulated under Clause 5.4.4 (External Fixtures) of the Residential Design Codes by virtue of its visual impact on the neighbours' amenity.**

**Advice Notes specific to this refusal:**

- 1. The applicant is advised that the conditions and advice contained in Council's decision made on 23 February 2016 still apply.**
- 2. The applicant is advised that if the air conditioning unit is not screened within 28 days from the date of this decision, or by an alternative date agreed to in writing by the City, using a method(s) acceptable to the City, they will be issued with a Planning Infringement Notice. This carries an initial penalty of \$500.00 and can be issued on multiple occasions by the City prior to taking legal action.**

<b>PD29.16</b>	<b>(Lot 46) No. 2A (Unit 3) Loch Street, Nedlands – Proposed Change of Use (From Light Industry to Shop)</b>
<b>Committee</b>	14 June 2016
<b>Council</b>	28 June 2016
<b>Applicant</b>	Robertson House Hair and Beauty
<b>Owner</b>	G J Johnson Group and Co Pty Ltd
<b>Officer</b>	Mr A D Bratley – Coordinator Statutory Planning
<b>Director</b>	Peter Mickleson – Director Planning & Development Services
<b>File Reference</b>	DA2016/52 – LO2/2A
<b>Previous Item</b>	Nil
<b>Attachments</b>	<ol style="list-style-type: none"> <li>1. Site Plan (A3)</li> <li>2. Floor Plan (A4)</li> <li>3. Proposed Signage (A4)</li> <li>4. Photograph of 2A Loch Street (A4)</li> </ol>

#### **Committee Recommendation / Recommendation to Committee**

**Council approves the application for the proposed change of use (from Light Industry to a Shop) at (Lot 46) No. 2A Loch Street, Nedlands, in accordance with the application received on 26 February 2016, subject to the following conditions and advice:**

- 1. The development shall at all times comply with the approved plans.**
- 2. The operation complying with definition for the use ‘Shop’ stipulated under Town Planning Scheme No. 2 (refer to Advice Note 1).**
- 3. The shop only being permitted to operate at the following times:**

**Monday – Closed**

**Tuesday – 10.00am to 6.00pm**

**Wednesday – 10.00am to 6.00pm**

**Thursday – 11.00am to 8.00pm**

**Friday – 10.00am to 6.00pm**

**Saturday – 9.00am to 5.00pm**

**Sunday - Closed**

#### **Advice Notes specific to this proposal:**

- 1. The applicant/landowner is advised that the use ‘Shop’ is defined as being the following under Town Planning Scheme No. 2:**

***“Means any building wherein goods or services are exposed or offered for sale by retail and without limiting the generality of the foregoing shall include:***

***shops for the sale of foodstuffs generally, clothing, drapery, furniture and furnishings, footwear, hardware, electrical goods, sporting goods, toys and secondhand goods; jewellers, chemists, stationers, newsagents, variety stores, photographic studios and supplies, florists, dry-cleaning agencies, barbers and hairdressers; and liquor stores;***

***but shall not include a service office, a general office, a professional office or a market.”***

2. A separate Planning application is required to be lodged and approved prior to the erection/installation of any signage on the lot which does not form part of this application.
3. Adequate staff and public sanitary conveniences shall be provided in accordance with the Building Code of Australia.
4. Prior to commencing an Application for the Establishment of Hairdressing is to be submitted to and approved by the City. The application form and information sheets can be obtained from the City’s website: <http://www.nedlands.wa.gov.au/skin-penetration-hairdressing-and-beauty-therapy>
5. Prior to commencing the premises shall receive an inspection from an Environmental Health Officer at the City and be approved by the City’s Environmental Health Section, prior to the business operating to determine compliance with *Hairdressing Establishment Regulations 1972*;
6. All internal water closets and ensuites without fixed or permanent window access to outside air or which open onto a hall, passage, lobby or staircase, shall be serviced by a mechanical ventilation exhaust system which is ducted to outside air, with a minimum rate of air change equal to or greater than 25 litres / second.
7. Adequate staff and public sanitary conveniences shall be provided in accordance with the Building Code of Australia.
8. This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two year period, the approval shall lapse and be of no further effect.

<b>PD30.16</b>	<b>(Lot 50) No. 13 Hobbs Avenue, Dalkeith – Proposed Increase to Height of Fencing to Laneways</b>
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<b>Committee</b>	14 June 2016
<b>Council</b>	28 June 2016
<b>Applicant</b>	Mr G and Mrs N Knights
<b>Owner</b>	Mr G and Mrs N Knights
<b>Officer</b>	Kate Bainbridge – Senior Statutory Planning Officer
<b>Director</b>	Peter Mickleson – Director Planning & Development Services
<b>File Reference</b>	DA16/61 and DA15/196
<b>Previous Item</b>	Nil.
<b>Attachments</b>	<ol style="list-style-type: none"> <li>1. Site Plan</li> <li>2. Elevations</li> <li>3. Applicant Justification</li> <li>4. Applicant’s Site Photographs</li> <li>5. Applicant’s 3D View of Proposed Fencing</li> </ol>

**Committee Recommendation / Recommendation to Committee**

**Council refuses the development application to construct 3.6m high fencing along the southern side and western rear boundaries at (Lot 50) No. 13 Hobbs Avenue, Dalkeith, for the following reasons:**

- 1. The height of the fencing is considered to adversely affect the amenity of the surrounding area and therefore does not comply with Clause 5.5.1 of the City’s Town Planning Scheme No. 3; and**
- 2. The height of the fencing exceeds the permitted height of 1.8m specified within the City’s Fill and Fencing Policy and will therefore have a negative impact upon the laneway streetscapes and the amenity of neighbouring properties.**
- 3. The height of the fencing setting an undesirable precedent for the locality.**



<b>PD31.16</b>	<b>Draft Landscaping Plans Local Planning Policy (LPP)</b>
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<b>Committee</b>	14 June 2016
<b>Council</b>	28 June 2016
<b>Applicant</b>	City of Nedlands
<b>Officer</b>	Andrew Bratley – Coordinator Statutory Planning
<b>Director</b>	Peter Mickleson – Director Planning & Development Services
<b>File Reference</b>	PLAN-LPP-00003
<b>Previous Item</b>	Item PD06.16 – February 2016
<b>Attachments</b>	1. Draft Landscaping Plans Local Planning Policy

**At the Committee Meeting on 14 June 2016 Mayor Hipkins moved the following motion which was subsequently deferred.**

*That the Recommendation to Committee be adopted subject to the following additional amendments:*

*Under the heading Objectives:*

a) *To encourage the provision and maintenance of landscaping within all non-residential ~~or residential~~ development and grouped ~~dwelling~~s and/or multiple dwellings ~~only~~ development.*

*Under the heading 1.0 Context:*

1.2 *Landscaping plans are required to be provided as part of a development application for non-residential ~~or residential~~ development and grouped ~~dwelling~~s and/or multiple dwellings ~~only~~.*

*Under the heading 4.0 Landscaping Design Criteria:*

4.1 *Non-residential Development*

b) *One shade tree being provided for every 4 continuous open carparking bays.*

c) *~~In cases where car parking bays are not located within the street setback area, at least one tree for every 10m across a lot's street frontage is to be provided, unless otherwise approved by the City.~~*

d) *~~Plants being setback an adequate distance from driveways, crossovers, footpaths and truncations so as not to obstruct driver and/or pedestrian sightlines when they reach full maturity.~~*

*g) ~~The use of a variety of landscaping to create interesting built environments.~~*

*Under the heading 6.0 Standard Condition and Advice Note:*

*6.1 If a development application is approved which includes a landscaping plan, the following condition and advice note ~~may~~ shall be included on the approval, where applicable:*

**Recommendation to Committee**

**Council adopts the draft Landscaping Plans Local Planning Policy with amendments (as previously circulated) Attachment 1.**

<b>PD32.16</b>	<b>(Lot 114) No. 8 Jacaranda Avenue, Mount Claremont – Two Grouped Dwellings (Two Storey)</b>
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<b>Committee</b>	14 June 2016
<b>Council</b>	28 June 2016
<b>Applicant</b>	Tascone Design Team
<b>Owner</b>	CKB Developments Pty Ltd
<b>Officer</b>	Kate Bainbridge – Senior Statutory Planning Officer
<b>Director</b>	Peter Mickleson – Director Planning & Development Services
<b>File Reference</b>	JA1/8 DA15/441
<b>Previous Item</b>	Nil.
<b>Attachments</b>	<ol style="list-style-type: none"> <li>1. Site Survey Plan</li> <li>2. Allotment Plan</li> <li>3. Site Plan</li> <li>4. Ground Floor Plan</li> <li>5. Upper Floor Plan</li> <li>6. Elevations 1, 2 and 5</li> <li>7. Elevations 3,4 and 6</li> <li>8. 3D Perspectives</li> <li>9. Site Photographs</li> <li>10. Applicant Justification</li> <li>11. Applicant's Overshadowing cross sections</li> <li>12. Applicant's Overshadowing plan 25%</li> </ol>

### **Committee Recommendation**

**Council approves the development application to construct two grouped dwellings (two storey) at (Lot 114) No. 8 Jacaranda Avenue, Mount Claremont, in accordance with the application received on 03 December 2015 and amended plans received 13 May 2016 subject to the following conditions and advice notes:**

#### **Conditions:**

- 1. The development shall at all times comply with the approved plans.**
- 2. All footings and structures to retaining walls shall be constructed wholly inside the site boundaries of the Certificate of Title.**
- 3. The existing redundant crossover to shall be removed and the verge reinstated to the City's satisfaction**

4. Any construction in the verge will require a Nature-Strip Development Application (NSDA) to be lodged with, and approved by, the City's Technical Services, prior to construction. The following is to be demonstrated as part of the NSDA:
  - a) All crossovers being constructed and drained to the City's specifications;
  - b) All street trees in the verge being retained; and
  - c) All development in the verge complying with the Council's Nature Strip / Verge Development Policy.
5. All existing and proposed fencing, visual privacy screens and obscure glass panels to Major Openings and/or Active Habitable Spaces, shown on the approved drawings, shall prevent overlooking in accordance with the visual privacy requirements of the *Residential Design Codes 2015 (R-Codes)*. The structure(s) shall be installed and remain in place permanently, unless otherwise approved by the City.
6. All privacy screening devices being installed within 14 days of the development's practicable completion and maintained thereafter by the landowner to the City's satisfaction.
7. All stormwater from the development, which includes permeable and non-permeable areas, shall be contained onsite.
8. A landscaping plan is to be submitted in accordance with Council's Planning Policy.

**Advice notes:**

1. Prior to any construction, the applicant is required to obtain a building approval from the City of Nedlands.
2. Fencing within the front setback area (including along the side boundaries) which is compliant with the deemed to comply provisions of the R-Codes and dividing fencing not more than 1.8m above the existing natural ground level does not require planning approval.
3. A grated channel strip-drain should be constructed across the driveway, aligned with and wholly contained within the property boundary, and the discharge from this drain to run to a soak-well situated within the property.
4. All stormwater from the development, shall be contained onsite by draining to soak-wells of adequate capacity to contain runoff from a 20 year recurrent storm event. Soak-wells shall be a minimum capacity of 1.0m<sup>3</sup> for every 80m<sup>2</sup> of calculated surface area of the development. All downpipes from guttering shall be connected so as to discharge into drains, which shall empty into a soak-well; and each

soak-well shall be located at least 1.8m from any building, and at least 1.8m from the boundary of the block.

5. All internal water closets and ensuites without fixed or permanent window access to outside air or which open onto a hall, passage, hobby or staircase, shall be serviced by a mechanical ventilation exhaust system which is ducted to outside air, with a minimum rate of air change equal to or greater than 25 litres / second.
6. The applicant is advised to consult the City's *Visual and Acoustic Privacy Advisory Information* in relation to locating any mechanical equipment (e.g. air-conditioner, swimming pool or spa) such that noise, vibration and visual impacts on neighbours are mitigated. The City does not recommend installing any equipment near a property boundary where it is likely that noise will intrude upon neighbours.

Prior to selecting a location for an air-conditioner, the applicant is advised to consult the online fairair noise calculator at [www.fairair.com.au](http://www.fairair.com.au) and use this as a guide to prevent noise affecting neighbouring properties.

Prior to installing mechanical equipment, the applicant is advised to consult neighbours, and if necessary, take measures to suppress noise.

7. Prior to the commencement of any demolition works, any Asbestos Containing Material (ACM) in the structure to be demolished, shall be identified, safely removed and conveyed to an appropriate landfill which accepts ACM.
  - i. Removal and disposal of ACM shall be in accordance with *Health (Asbestos) Regulations 1992*, Regulations 5.43 - 5.53 of the *Occupational Safety and Health Regulations 1996*, *Code of Practice for the Safe Removal of Asbestos 2<sup>nd</sup> Edition*, *Code of Practice for the Management and Control of Asbestos in a Workplace*, and any Department of Commerce Worksafe requirements.
  - ii. Where there is over 10m<sup>2</sup> of ACM or any amount of friable ACM to be removed, it shall be removed by a Worksafe licensed and trained individual or business.
8. This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two year period, the approval shall lapse and be of no further effect.

Recommendation to Committee

Council approves the development application to construct two grouped dwellings (two storey) at (Lot 114) No. 8 Jacaranda Avenue, Mount Claremont, in accordance with the application received on 03 December 2015 and amended plans received 13 May 2016 subject to the following conditions and advice notes:

Conditions:

1. The development shall at all times comply with the approved plans.
2. All footings and structures to retaining walls shall be constructed wholly inside the site boundaries of the Certificate of Title.
3. The existing redundant crossover to shall be removed and the verge reinstated to the City's satisfaction
4. Any construction in the verge will require a Nature-Strip Development Application (NSDA) to be lodged with, and approved by, the City's Technical Services, prior to construction. The following is to be demonstrated as part of the NSDA:
  - a) All crossovers being constructed and drained to the City's specifications;
  - b) All street trees in the verge being retained and/or not being removed without prior written approval from the Manager Parks Services; and
  - c) All development in the verge complying with the Council's Nature Strip / Verge Development Policy.
5. All existing and proposed fencing, visual privacy screens and obscure glass panels to Major Openings and/or Active Habitable Spaces, shown on the approved drawings, shall prevent overlooking in accordance with the visual privacy requirements of the *Residential Design Codes 2015 (R-Codes)*. The structure(s) shall be installed and remain in place permanently, unless otherwise approved by the City.
6. All privacy screening devices being installed within 14 days of the development's practicable completion and maintained thereafter by the landowner to the City's satisfaction.
7. All stormwater from the development, which includes permeable and non-permeable areas, shall be contained onsite.

Advice notes:

1. Prior to any construction, the applicant is required to obtain a building approval from the City of Nedlands.

2. Fencing within the front setback area (including along the side boundaries) which is compliant with the deemed to comply provisions of the R-Codes and dividing fencing not more than 1.8m above the existing natural ground level does not require planning approval.
3. A grated channel strip-drain should be constructed across the driveway, aligned with and wholly contained within the property boundary, and the discharge from this drain to run to a soak-well situated within the property.
4. All stormwater from the development, shall be contained onsite by draining to soak-wells of adequate capacity to contain runoff from a 20 year recurrent storm event. Soak-wells shall be a minimum capacity of 1.0m<sup>3</sup> for every 80m<sup>2</sup> of calculated surface area of the development. All downpipes from guttering shall be connected so as to discharge into drains, which shall empty into a soak-well; and each soak-well shall be located at least 1.8m from any building, and at least 1.8m from the boundary of the block.
5. All internal water closets and ensuites without fixed or permanent window access to outside air or which open onto a hall, passage, hobby or staircase, shall be serviced by a mechanical ventilation exhaust system which is ducted to outside air, with a minimum rate of air change equal to or greater than 25 litres / second.
6. The applicant is advised to consult the City's *Visual and Acoustic Privacy Advisory Information* in relation to locating any mechanical equipment (e.g. air-conditioner, swimming pool or spa) such that noise, vibration and visual impacts on neighbours are mitigated. The City does not recommend installing any equipment near a property boundary where it is likely that noise will intrude upon neighbours.

Prior to selecting a location for an air-conditioner, the applicant is advised to consult the online fairair noise calculator at [www.fairair.com.au](http://www.fairair.com.au) and use this as a guide to prevent noise affecting neighbouring properties.

Prior to installing mechanical equipment, the applicant is advised to consult neighbours, and if necessary, take measures to suppress noise.

7. Prior to the commencement of any demolition works, any Asbestos Containing Material (ACM) in the structure to be demolished, shall be identified, safely removed and conveyed to an appropriate landfill which accepts ACM.
  - i. Removal and disposal of ACM shall be in accordance with *Health (Asbestos) Regulations 1992*, Regulations 5.43 - 5.53 of the *Occupational Safety and Health Regulations 1996*, *Code of Practice for the Safe Removal of Asbestos 2<sup>nd</sup> Edition*, *Code of Practice for the Management and Control of Asbestos in a Workplace*, and any Department of Commerce Worksafe requirements.

- ii. Where there is over 10m<sup>2</sup> of ACM or any amount of friable ACM to be removed, it shall be removed by a Worksafe licensed and trained individual or business.
8. This decision constitutes planning approval only and is valid for a period of two years from the date of approval. If the subject development is not substantially commenced within the two year period, the approval shall lapse and be of no further effect.



**12.3 Technical Services Report No's TS08.16 to TS10.16 (copy attached)**

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

<b>TS08.16</b>	<b>Sayer Street Road Closure</b>
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<b>Committee</b>	14 June 2016
<b>Council</b>	28 June 2016
<b>Applicant</b>	City of Nedlands
<b>Officer</b>	Jacqueline Scott
<b>Director</b>	Mark Goodlet - Director Technical Services
<b>File Reference</b>	TS-034330
<b>Previous Item</b>	22 September 2015: item 13.3 and 28 July 2015 Ordinary Meeting of Council: items 14.2 & 14.3.

**Committee Recommendation / Recommendation to Committee**

**Council resolves to:**

1. **Proceed with the closure of Sayer Street on 26 July 2016 with the following conditions:**
  - a. **that the closure shall be effected on a portion of Sayer Street between Jameson Street and the rear of 5 Horizon Court; and**
  - b. **that emergency access on the closed portion complies with the requirements of the Department of Planning Guidelines for Planning in Bushfire Prone Areas.**
2. **Consider funding of \$135,000 for the closure in the 2016/17 budget.**

<b>TS09.16</b>	<b>Removal and Replacement of Street Trees Adjacent to 27 Leon Road, Dalkeith</b>
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<b>Committee</b>	14 June 2016
<b>Council</b>	28 June 2016
<b>Applicant</b>	City of Nedlands
<b>Officer</b>	Andrew Dickson – Manager Parks Services
<b>Director</b>	Mark Goodlet – Director Technical Services
<b>File Reference</b>	PAR-009143
<b>Previous Item</b>	Council Minutes 27 October 2015 – item 12.4 report CPS24.15

**Committee Recommendation / Recommendation to Committee**

**Council approves the removal of two (2) Hills Weeping Fig (*Ficus microcarpa var. hillii*) street trees adjacent to 27 Leon Road, Dalkeith subject to replacement by four (4) street trees of a species suitable for the location.**

<b>TS10.16</b>	<b>Aberdare Road, Railway Road, Shenton Park Busway Black Spot Project (City of Subiaco)</b>
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<b>Committee</b>	14 June 2016
<b>Council</b>	28 June 2016
<b>Applicant</b>	City of Nedlands
<b>Officer</b>	Wayne Mo - Design Engineer
<b>Director</b>	Mark Goodlet - Director Technical Services
<b>File Reference</b>	TS-GRA-00007 (Note: this project is being driven by the City of Subiaco)
<b>Previous Item</b>	Nil.

**Committee Recommendation / Recommendation to Committee**

**Council supports option 2 – widening on the south side of Aberdare Road and associated street tree removals with the conditions:**

- 1. The City of Subiaco seek additional or more suitable funding opportunities to deliver the project; and**
- 2. The City of Nedlands allocates an additional \$50,000 to the project in order to replace those street trees removed as part of the proposal.**

**12.4 Corporate & Strategy Report No's CPS17.16 to CPS19.16 (copy attached)**

Note: Regulation 11(da) of the *Local Government (Administration) Regulations 1996* requires written reasons for each decision made at the meeting that is significantly different from the relevant written recommendation of a committee or an employee as defined in section 5.70, but not a decision to only note the matter or to return the recommendation for further consideration.

<b>CPS17.16</b>	<b>List of Accounts Paid – April 2016</b>
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<b>Committee</b>	14 June 2016
<b>Council</b>	28 June 2016
<b>Applicant</b>	City of Nedlands
<b>Officer</b>	Kim Chau – Manager Finance
<b>Director</b>	Andrew Melville – Acting Director Corporate & Strategy
<b>File Reference</b>	Fin/072-17
<b>Previous Item</b>	Nil.

**Committee Recommendation / Recommendation to Committee**

**Council receives the List of Accounts Paid for the month of April 2016 (refer to attachment).**

<b>CPS18.16</b>	<b>Review of Council's Delegated Authorities</b>
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<b>Committee</b>	14 June 2016
<b>Council</b>	28 June 2016
<b>Applicant</b>	City of Nedlands
<b>Officer</b>	Pollyanne Fisher – Policy & Projects Officer
<b>Director</b>	Andrew Melville – A/Director Corporate & Strategy
<b>File Reference</b>	PP-PPR-00018
<b>Previous Item</b>	Nil

**Committee Recommendation / Recommendation to Committee**

**Council approves the Register of Delegations of Authority as per Attachment 1.**

**ABSOLUTE MAJORITY REQUIRED**

<b>CPS19.16</b>	<b>Corporate Business Plan - Quarter 3 2015/16</b>
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<b>Committee</b>	14 June 2016
<b>Council</b>	28 June 2016
<b>Applicant</b>	City of Nedlands
<b>Officer</b>	Pollyanne Fisher – Policy & Projects Officer
<b>Director</b>	Andrew Melville – A/Director Corporate & Strategy
<b>File Reference</b>	CS-BP-00002
<b>Previous Item</b>	CPS07.16 (Quarter 2 Report)

**Committee Recommendation / Recommendation to Committee**

**Council receives the Quarter 3 2015/2016 report on progress towards “Nedlands 2023 – Making it Happen”, the Corporate Business Plan.**

**13. Reports by the Chief Executive Officer**

**13.1 Common Seal Register Report – May 2016**

The attached Common Seal Register Report for the month of May 2016 is to be received.

**May 2016**

<b>SEAL NUMBER</b>	<b>DATE SEALED</b>	<b>DEPARTMENT</b>	<b>MEETING DATE / ITEM NO.</b>	<b>REASON FOR USE</b>
762	16 May 2016	Planning & Development	Council Resolution Report PD10.16 22 March 2016	Notification under Section 70A – No. 115 Melvista Avenue, Nedlands – Occupation of the ancillary accommodation to be restricted to members of the same family as the main dwelling.



**13.2 List of Delegated Authorities – May 2016**

The attached List of Delegated Authorities for the month of May 2016 is to be received.

# Record of Delegations of Authority and Authorisations

<b>May 2016</b>					
Date of use of delegation of authority	Title	Position exercising delegated authority (choose)	Act (choose)	Section of Act	Applicant City of Nedlands, property owner or other (please specify)
<b>03/05/2016</b>	3022044 – Parking Infringement Withdrawal (Other Compassionate Ground)	A/Director Corporate and Strategy	Local Government Act 1995	Section 9.20/6.12(1)	Diana Gepp
<b>03/05/2016</b>	3020932 – Parking Infringement Withdrawal (Other Compassionate Ground)	A/Director Corporate and Strategy	Local Government Act 1995	Section 9.20/6.12(1)	Fraser McKee
<b>03/05/2016</b>	3020882 – Parking Infringement Withdrawal (Other Compassionate Ground)	A/Director Corporate and Strategy	Local Government Act 1995	Section 9.20/6.12(1)	Annie Hunt
<b>03/05/2016</b>	3019053 – Parking Infringement Withdrawal (Vehicle Broken Down)	A/Director Corporate and Strategy	Local Government Act 1995	Section 9.20/6.12(1)	KOLENCHERI LONA BIJU
<b>03/05/2016</b>	(APP) – DA15/413 – 48 Leura St, Nedlands – Retrospective Outbuilding )Garage)	Manager Planning	City of Nedlands TPS2	Section 6.7.1	Ancelin Pty Ltd
<b>04/05/2016</b>	3021758 – Parking Infringement Withdrawal (Other Compassionate Ground)	A/Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Serafina Taddei
<b>04/05/2016</b>	3019231 – Parking Infringement Withdrawal (Other Compassionate Ground)	A/Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Dougal Bennett
<b>04/05/2016</b>	Approval to write off minor rates debt April 2016 - \$374.69	Chief Executive Officer	Local Government Act	Section 6.12 (1) (c)	City of Nedlands
<b>04/05/2016</b>	3019820 – Parking Infringement Withdrawal (Other Compassionate Ground)	A/Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Richard Buchanan
<b>04/05/2016</b>	(APP) – DA16/11 – 12 Webster St, Nedlands – Two Storey Dwelling	Senior Statutory Planning Officer	City of Nedlands TPS2	Section 6.7.1	Webb & Brown Neaves

## Record of Delegations of Authority and Authorisations

<b>05/05/2016</b>	(APP) – DA16/11 – 12 Webster St, Nedlands – Two Storey Dwelling	Senior Statutory Planning Officer	City of Nedlands TPS2	Section 6.7.1	Webb & Brown Neaves
<b>6/5/2016</b>	(APP) – DA16/42 – 18 Lisle St, Mt Claremont - Additions	Senior Statutory Planning Officer	City of Nedlands TPS2	Section 6.7.1	K E Fahey
<b>06/05/2016</b>	(APP) – DA16/102 – 49 Melvista Ave, Nedlands – Extension of Alfresco and Changing Room with WC	Coordinator Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Springgate Constructions Pty Ltd
<b>10/05/2016</b>	3020568 – Parking Infringement Withdrawal (Other Compassionate Ground)	A/Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Irene Chua
<b>10/05/2016</b>	3021740 – Parking Infringement Withdrawal (Medical Emergency)	A/Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Lisa Cicchini
<b>10/05/2016</b>	3022132 – Parking Infringement Withdrawal (Officer Error)	A/Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Adarsh Das
<b>11/05/2016</b>	3019302 – Parking Infringement Withdrawal (Other Compassionate Grounds)	A/Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Jacqui Mackinnon
<b>11/05/2016</b>	3019082 – Parking Infringement Withdrawal ( Other Compassionate Grounds)	A/Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Sandra Bogdanov
<b>13/05/2016</b>	(APP) – DA16/138 – 59 Alderbury Street, Floreat – Amendments to DA15/463	Coordinator Statutory Planning	City of Nedlands TPS2	Section 6.7.1	G Cowie
<b>17/05/2016</b>	3022069 – Parking Infringement Withdrawal ( Other Compassionate Grounds)	A/Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Bim Refeld
<b>19/05/2016</b>	(APP) – DA16/117 – 159 Dalkeith Rd, Dalkeith – Carport, Extension to existing dwelling and gazebo	Senior Statutory Planning Officer	City of Nedlands TPS2	Section 6.7.1	M Kablar
<b>19/05/2016</b>	(CANC) – DA15/417 – 15 Seaward Ave, Swanbourne – Home Business (Group Fitness Training)	Senior Statutory Planning Officer	City of Nedlands TPS2	Section 6.7.1	C D Barnes
<b>19/05/2016</b>	(APP) – DA16/31 – 64 Riley Rd, Dalkeith – Gable Roof Patio	Manager Planning	City of Nedlands TPS2	Section 6.7.1	Seabreeze Outdoor
<b>20/05/2016</b>	3020885 – 3021442 – Parking Infringement Withdrawal ( Other Compassionate Grounds)	A/Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Acushla Fearn

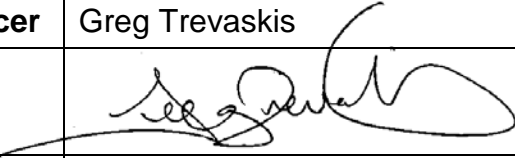
## Record of Delegations of Authority and Authorisations

<b>20/05/2016</b>	3022041 - Parking Infringement Withdrawal ( Other Compassionate Grounds)	A/Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Harry Reynoldson
<b>20/05/2016</b>	(APP) – DA16/60 – 16 Iris Ave, Dalkeith – Four Storey Single House	Manager Planning	City of Nedlands TPS2	Section 6.7.1	PJ Architecture Pty Ltd
<b>20/05/2016</b>	(APP) – DA16/49 – 32 Napier St, Nedlands – Carport	Coordinator Statutory Planning	City of Nedlands TPS2	Section 6.7.1	By Design Carports & Patios
<b>23/05/2016</b>	(APP) – DA16/46 – 61 Clifton St, Nedlands – Carport & Rear Addition to Dwelling	Manager Planning	City of Nedlands TPS2	Section 6.7.1	D P Renovation Concepts Design & Build Pty Ltd
<b>24/05/2016</b>	(APP) – DA16/73 – 8 Alfred Rd, Claremont – Two Grouped Dwellings (Two Storey)	Coordinator Statutory Planning	City of Nedlands TPS2	Section 6.7.1	Mrs L M & Mr J T Cusack
<b>24/05/2016</b>	(APP) – DA16/135 – 102 Stirling Hwy, Nedlands – Carport	Senior Statutory Planning Officer	City of Nedlands TPS2	Section 6.7.1	One Stop Patio Shop
<b>24/05/2016</b>	3019293 – Parking Infringement Withdrawal (Officer Error)	A/Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Peter Robertson
<b>24/05/2016</b>	3019673 - Parking Infringement Withdrawal ( Other Compassionate Grounds)	A/Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Colin Flower
<b>25/05/2016</b>	(APP) – DA16/104 – 4 Doonan Rd, Nedlands – Street Setback Fencing	Senior Statutory Planning Officer	City of Nedlands TPS2	Section 6.7.1	V J McHenry
<b>26/05/2016</b>	3022468 - Parking Infringement Withdrawal ( Other Compassionate Grounds)	A/Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Adrian Choules
<b>26/05/2016</b>	3019385 - Parking Infringement Withdrawal (Officer Error)	A/Manager Health and Compliance	Local Government Act 1995	Section 9.20/6.12(1)	Denice Ferraloro
<b>27/05/2016</b>	(CANCELLED) – DA16/97 – 21 Kirwan St, Floreat	Senior Statutory Planning Officer	City of Nedlands TPS2	Section 6.7.1	S J Foley
<b>30/05/2016</b>	(APP) – DA16/98 – 42 Adderley St, Mt Claremont – Single Storey House	Manager Planning	City of Nedlands TPS2	Section 6.7.1	Jam Building Designs
<b>30/05/2016</b>	(APP) – DA16/137 – 117 Stirling Hwy, Nedlands – Change of Use to Consulting Rooms	Manager Planning	City of Nedlands TPS2	Section 6.7.1	Hollywood Functional Rehab Clinic

## Record of Delegations of Authority and Authorisations

<b>31/05/2016</b>	(CANCELLED) – DA16/92 – 62 Archdeacon St, Nedlands – Additions	Senior Statutory Planning Officer	City of Nedlands TPS2	Section 6.7.1	G A Kitto
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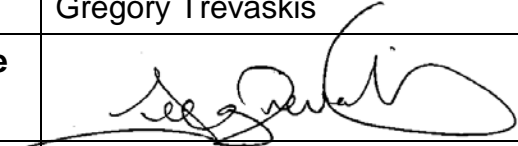
**13.3 City of Nedlands - Community Engagement Policy**

<b>Committee</b>	14 June 2016
<b>Council</b>	28 June 2016
<b>Applicant</b>	City of Nedlands
<b>Officer</b>	Community Engagement Coordinator
<b>Chief Executive Officer</b>	Greg Trevaskis
<b>CEO Signature</b>	
<b>File Reference</b>	COM-014784
<b>Previous Item</b>	Nil.

**Committee Recommendation / Recommendation to Committee**

**Council approves the Community Engagement Policy.**

**13.4 Monthly Financial Report – May 2016**

<b>Council</b>	24 May 2016
<b>Applicant</b>	City of Nedlands
<b>Officer</b>	Kim Chua – Manager Finance
<b>CEO</b>	Gregory Trevaskis
<b>CEO's Signature</b>	
<b>File Reference</b>	FIN-FS-00005
<b>Previous Item</b>	Nil

**Recommendation to Council**

**Council receives the Monthly Financial Report for May 2016.**

**Executive Summary**

Administration is required to provide Council with a monthly financial report in accordance with *Regulation 34(1) of the Local Government (Financial Management) Regulations 1996*. The monthly financial variance from the budget of each business unit is reviewed with the respective manager and the Executive to identify the need for any remedial action. Significant variances are highlighted to Council in the attached Monthly Financial Report.

**Strategic Plan**

KFA: Governance and Civic Leadership

This report will ensure the City meets its statutory requirements.

**Background**

*Regulation 34(1) of the Local Government (Financial Management) Regulations 1996* requires a local government to prepare a monthly statement of financial activity reporting on the revenue and expenditure, as set out in the annual budget.

A statement of financial activity and any accompanying documents are to be presented to the Council at the next ordinary meeting of the Council following the end of the month to which the statement relates, or to the next ordinary meeting of the council after that meeting.

In addition to the above and in accordance with *Regulation 34(5) of the Local Government (Financial Management) Regulations 1996*, each year Council is required to adopt a percentage or value to be used in the reporting of material

variances. For this financial year the amount is \$10,000 or 10% whichever is the greater.

## Consultation

Required by legislation: Yes  No   
Required by City of Redlands policy: Yes  No

## Legislation / Policy

The monthly financial management report meets the requirements of *Regulation 34(1) and 34(5) of the Local Government (Financial Management) Regulations 1996*.

## Budget/Financial Implications

As outlined in the Monthly Financial Report.

## Risk Management

The monthly financial variance from the budget of each business unit is reviewed with the respective Manager and the Executive to identify the need for any remedial action. Significant variances are highlighted to Council in the Monthly Financial Report.

## Discussion

This report gives an overview of the revenue and expenses of the City for the month of May 2016.

The operating revenue at the end of May 2016 was \$ 30.6 million which represents a \$0.39M favourable variance compared to the year-to-date Budget.

The total operating expense at the end of May 2016 was \$ 27.4 million, showing a favourable budget variance of \$2.4 million.

The attached Operating Statement compares “Actual” with “Budget” by Business Units. Variations from the Budget of revenue and expenses by Directorates are highlighted in the following paragraphs.

## Governance

Expenditure:	Unfavourable variance of	\$ 33,382
Revenue:	Favourable variance of	\$ 129,400

The favourable expenditure variance is mainly due to WESROC projects, regional initiatives and legal expenses. Other favourable expenditure variances in corporate training, staff wellbeing, occupational health & safety and



recruitment costs. The major unfavourable expenditure variance is special projects. Unfavourable expenditure is mainly due to salaries in Governance.

Over expenditure of WESROC projects are supported by the favourable revenue collected from other WESROC participating Councils.

The favourable revenue variance is mainly due to the receipt of parking revenue from Hollywood Bowling Club and WALGA heritage loan subsidy contribution.

**Corporate and Strategy**

Expenditure:	Favourable variance of	\$ 235,651
Revenue:	Favourable variance of	\$ 163,470

The favourable expenditure variance is mainly due to timing differences in the software licence and support payments and yet-to-start Finance project (Authority upgrade). Anticipated Finance project start date will be sometime after May 2016. Unfavourable expenditure variance include postage, stationery and photocopying and salaries in customer service.

The favourable revenue variance is due to a better outcome in interim rates collection, above budgeted investment interest received and sundry admin income.

**Community Development**

Expenditure:	Favourable variance of	\$ 253,436
Revenue:	Favourable variance of	\$ 141,966

The favourable expenditure variance is mainly due to the delay on providing CSRFF donation, employment costs, PRCC, HACC unit costs and community events.

The favourable revenue variance is due to the increased receipt of Trillian Art Centre course fees and HACC grants received. Unfavourable revenue item include PRCC.

**Planning and Development**

Expenditure:	Favourable variance of	\$ 468,224
Revenue:	Unfavourable variance of	\$ 201,175

The favourable expenditure variance is due to the difference in profiling of legal and consultants in strategic town planning, reduced expenditure in environmental conservation, sustainability and environmental health project expenses between the budget and actual expenditure.

The unfavourable revenue variance is due to a reduced amount of planning and building permit applications received over the period to May. Projected income from local laws health and food infringements are also down. Parking income (\$103,229) and development applications (\$183,387) defy the trend by showing an increase in revenue.

### **Technical Services**

Expenditure:	Favourable variance of	\$1,470,892
Revenue:	Favourable variance of	\$153,617

The favourable expenditure variance (adjusted net of depreciation) is largely due to delays in receiving of invoices for labour hire, infrastructure maintenance works, building maintenance and utilities.

The small favourable revenue variance is due to profiling of several income items, and reduced and slow rental market of the City's two residential properties.

### **Capital Works Programme**

At the end of May the expenditure on capital works were \$7.68 million with further commitments of \$1.55 million which is 67.61% of a total budget of \$13.65 million.

### **Conclusion**

The financial statements to the end of May 2016 indicate that the operating expenses are under the year-to-date Budget by 8.0% or \$2.39 million, while revenue is above the Budget by 1.3% or \$387,278.

### **Attachments**

1. Statement of Financial Activity by Directorate – 31 May 2016
2. Notes to the Statement of Financial Activity - Closing Funds – 31 May 2016
3. Financial Summary (Operating) by Business Units – 31 May 2016
4. Capital Works & Acquisitions – 31 May 2016

**CITY OF NEDLANDS**  
**STATEMENT OF FINANCIAL ACTIVITY**  
**BY DIRECTORATES**  
**FOR THE PERIOD ENDED 31 MAY 2016**

Note	MYBR Revised Budget \$	May YTD Budget \$	May YTD Actual \$	May YTD Variance \$	Variance %
<b>Operating Income</b>					
Governance	201,900	186,575	315,975	129,400	69%
Corporate & Strategy	22,072,300	21,983,643	22,147,113	163,470	1%
Community Development	2,398,900	2,199,281	2,341,247	141,966	6%
Planning & Development Services	2,066,800	1,917,542	1,716,367	(201,175)	-10%
Technical Services	3,966,300	3,910,926	4,064,543	153,617	4%
	<b>30,706,200</b>	<b>30,197,967</b>	<b>30,585,245</b>	<b>387,278</b>	
<b>Operating Expense</b>					
Governance	(2,667,900)	(2,474,113)	(2,507,495)	(33,382)	-1%
Corporate & Strategy	(1,065,200)	(983,377)	(747,726)	235,651	24%
Community Development	(5,384,300)	(4,950,790)	(4,697,354)	253,436	5%
Planning & Development Services	(5,387,900)	(5,001,035)	(4,532,811)	468,224	9%
Technical Services	(17,832,500)	(16,403,827)	(14,932,935)	1,470,892	9%
	<b>(32,337,800)</b>	<b>(29,813,142)</b>	<b>(27,418,321)</b>	<b>2,394,821</b>	
<b>Capital Income</b>					
Grants Capital	2,896,300		1,626,227		
Proceeds from Disposal of Assets	250,900		163,007		
New Borrowings	2,122,000		2,122,000		
Self Supporting Loan Principal Repayments	6,000		6,030		
Transfer from Reserve	653,500		643,940		
	<b>5,928,700</b>		<b>4,561,204</b>		
<b>Capital Expenditure</b>					
Grants Capital	(305,000)		(294,077)		
Self Supporting Loan Disbursements	(140,000)		(140,000)		
Land & Buildings	(5,098,000)		(3,208,809)		
Infrastructure	(7,474,100)		(3,958,171)		
Plant & Equipment	(786,200)		(442,154)		
Furniture & Equipment	(290,300)		(69,997)		
Repayment of Debentures	(719,800)		(735,890)		
Transfer to Reserves	(240,800)		(116,107)		
	<b>(15,054,200)</b>		<b>(8,965,205)</b>		
<b>Total Operating and Non-Operating</b>	<b>(10,757,100)</b>		<b>(1,237,077)</b>		
<b>Adjustment - Non Cash Items</b>					
Depreciation	7,090,400		6,478,904		
Receivables/Provisions/Other Accruals	(14,600)		11,745		
(Profit) on Sale of Assets	(51,200)		(46,014)		
Loss on Sale of Assets	9,300		3,342		
ADD - Surplus/(Deficit) 1 July b/f	5,957,145		5,957,145		
LESS - Surplus/(Deficit) 30 June c/f	2,233,945		11,168,045		
	<b>10,757,100</b>		<b>1,237,077</b>		

**CITY OF NEDLANDS**  
**NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY**  
**CLOSING FUNDS**

FOR THE PERIOD ENDING 31 MAY 2016

	2015/16 YTD 31 May 2016	2014/15 YTD 31 May 2015
<b>Current Assets</b>		
Cash & Cash Equivalents	16,166,034	14,891,607
Receivable - Rates Outstanding	583,138	732,866
Receivable - Sundry Debtors	374,764	425,698
GST Receivable	116,234	0
Prepayments	169,673	238,658
Less: Provision for Doubtful Debts	(24,522)	0
Inventories	13,960	30,211
	<b>17,399,281</b>	<b>16,319,040</b>
<b>Current Liabilities</b>		
Payable - Sundry Creditors	767,480	113,793
Payable - ESL	7,835	0
Accrued Salaries and Wages	115,312	0
Staff Provisions	1,735,981	1,772,234
Borrowings	755,796	524,468
Payroll Deductions	0	273,468
Other	0	317,832
	<b>3,382,404</b>	<b>3,001,795</b>
	<b>14,016,877</b>	<b>13,317,245</b>
Less: Restricted Reserves	(3,604,628)	(4,100,115)
Add Back: Loan Repayment	755,796	491,132
<b>*Net Current Assets</b>	<b>11,168,045</b>	<b>9,708,262</b>

**CITY OF NEDLANDS**  
**FINANCIAL SUMMARY - OPERATING - BY BUSINESS UNIT**  
**AS AT 31 MAY 2016**

Master Account		May Actual YTD	May Budget YTD	Variance	Committed Balance	Annual Budget	Budget Available
<b>Governance</b>							
<b>Governance</b>							
<b>Expense</b>							
20420	Salaries - Governance	728,830	694,136	(34,694)	0	853,475	124,646
20421	Other Employee Costs - Governance	35,300	42,348	7,048	0	52,354	17,054
20423	Office - Governance	14,822	15,510	688	2,453	14,727	(94)
20424	Motor Vehicles - Governance	11,189	11,275	86	0	13,332	2,144
20425	Depreciation - Governance	188,516	186,912	(1,604)	0	221,020	32,504
20427	Finance - Governance	203,940	203,962	22	0	241,040	37,100
20428	Insurance - Governance	209,214	209,300	86	0	209,300	86
20430	Other - Governance	9,965	33,638	23,673	0	36,700	26,735
20434	Professional Fees - Governance	16,224	51,537	35,313	0	54,400	38,176
20450	Special Projects - Governance / PC93	254,547	50,000	(204,547)	80,248	(9,413)	(263,960)
<b>Expense Total</b>		<b>1,672,546</b>	<b>1,498,618</b>	<b>(173,928)</b>	<b>82,701</b>	<b>1,686,935</b>	<b>14,390</b>
<b>Income</b>							
50,410	Sundry Income - Governance	(287,235)	(149,912)	137,323	0	(229,908)	57,326
<b>Income Total</b>		<b>(287,235)</b>	<b>(149,912)</b>	<b>137,323</b>	<b>0</b>	<b>(229,908)</b>	<b>57,326</b>
Total		1,385,311	1,348,706	(36,605)	82,701	1,457,027	71,716
<b>Governance Total</b>		<b>1,385,311</b>	<b>1,348,706</b>	<b>(36,605)</b>	<b>82,701</b>	<b>1,457,027</b>	<b>71,716</b>
<b>Human Resources</b>							
<b>Expense</b>							
20520	Salaries - HR	274,010	266,805	(7,205)	0	325,480	51,470
20521	Other Employee Costs - HR	151,462	184,329	32,867	4,555	214,913	63,451
20522	Staff Recruitment - HR	24,954	39,875	14,921	0	46,022	21,068
20523	Office - HR	4,777	16,910	12,133	0	18,500	13,723
20524	Motor Vehicles - HR	10,419	10,538	119	0	12,463	2,045
20525	Depreciation - HR	429	462	33	0	539	110
20527	Finance - HR	(536,030)	(535,975)	55	0	(633,430)	(97,400)
20530	Other - HR	0	2,387	2,387	0	2,600	2,600
20534	Professional Fees - HR	51,034	60,500	9,466	10,675	57,365	6,331
<b>Expense Total</b>		<b>(18,944)</b>	<b>45,831</b>	<b>64,775</b>	<b>15,231</b>	<b>44,453</b>	<b>63,397</b>
<b>Income</b>							
50,510	Contributions & Reimbursements - HR	(28,740)	(36,663)	(7,923)	0	(40,000)	(11,260)
<b>Income Total</b>		<b>(28,740)</b>	<b>(36,663)</b>	<b>(7,923)</b>	<b>0</b>	<b>(40,000)</b>	<b>(11,260)</b>
Total		(47,685)	9,168	56,853	15,231	4,453	52,138
<b>Human Resources Total</b>		<b>(47,685)</b>	<b>9,168</b>	<b>56,853</b>	<b>15,231</b>	<b>4,453</b>	<b>52,138</b>
<b>Members Of Council</b>							
<b>Expense</b>							
20323	Office - MOC	2,256	4,675	2,419	711	4,501	2,245
20325	Depreciation - MOC	797	825	28	0	972	176
20329	Members of Council - MOC	424,336	428,273	3,937	0	504,176	79,839
20330	Other - MOC	6,953	6,413	(540)	0	7,080	127
<b>Expense Total</b>		<b>434,342</b>	<b>440,186</b>	<b>5,844</b>	<b>711</b>	<b>516,729</b>	<b>82,387</b>
Total		434,342	440,186	5,844	711	516,729	82,387
<b>Members Of Council Total</b>		<b>434,342</b>	<b>440,186</b>	<b>5,844</b>	<b>711</b>	<b>516,729</b>	<b>82,387</b>
<b>Communications</b>							
<b>Expense</b>							
28320	Salaries - Communications	241,264	260,571	19,307	0	316,866	75,601
28321	Other Employee Costs - Communications	6,539	13,163	6,624	0	14,636	8,097
28323	Office - Communications	65,640	71,610	5,970	1,716	78,199	12,559
28327	Finance - Communications	69,630	69,575	(55)	0	82,230	12,600
28330	Other - Communications	8,915	15,026	6,112	671	16,389	7,474
28334	Professional Fees - Communications	700	4,400	3,700	0	4,800	4,100
28335	ICT Expenses - Communications	1,091	1,133	42	0	1,200	109
28350	Special Projects - Communications / PC 90	25,772	54,000	28,228	5,664	50,336	24,564
<b>Expense Total</b>		<b>419,551</b>	<b>489,478</b>	<b>69,927</b>	<b>8,051</b>	<b>564,656</b>	<b>145,105</b>

Master Account		May Actual YTD	May Budget YTD	Variance	Committed Balance	Annual Budget	Budget Available
Total		419,551	489,478	69,927	8,051	564,656	145,105
<b>Communications Total</b>		<b>419,551</b>	<b>489,478</b>	<b>69,927</b>	<b>8,051</b>	<b>564,656</b>	<b>145,105</b>
Governance Total		2,191,520	2,287,538	96,018	106,694	2,542,865	351,346
Corporate & Strategy							
Corporate Strategy & Systems							
Corporate Services							
Expense							
21220	Salaries - Corporate Services	0	0	0	0	0	0
21221	Other Employee Costs - Corporate Services	0	0	0	0	0	0
21224	Motor Vehicles - Corporate Services	0	0	0	0	0	0
21225	Depreciation - Corporate Services	304	0	(304)	0	28	(276)
<b>Expense Total</b>		<b>304</b>	<b>0</b>	<b>(304)</b>	<b>0</b>	<b>28</b>	<b>(276)</b>
Corporate Services Total		304	0	(304)	0	28	(276)
Customer Services							
Expense							
21320	Salaries - Customer Service	247,627	223,344	(24,283)	0	273,994	26,366
21321	Other Employee Costs - Customer Service	3,706	7,250	3,544	0	7,600	3,894
21323	Office - Customer Service	4,923	4,620	(303)	2,227	3,045	(1,878)
21325	Depreciation - Customer Service	0	0	0	0	0	0
21327	Finance - Customer Service	(236,610)	(236,591)	19	0	(279,610)	(43,000)
21330	Other - Customer Service	0	913	913	0	1,000	1,000
<b>Expense Total</b>		<b>19,646</b>	<b>(464)</b>	<b>(20,110)</b>	<b>2,227</b>	<b>6,029</b>	<b>(13,618)</b>
Customer Services Total		19,646	(464)	(20,110)	2,227	6,029	(13,618)
ICT							
Expense							
21720	Salaries - ICT	371,473	387,849	16,376	0	463,549	92,076
21721	Other Employee Costs - ICT	21,302	27,698	6,396	5,140	28,010	6,708
21723	Office - ICT	41,547	45,837	4,290	0	57,391	15,844
21724	Motor Vehicles - ICT	16,180	18,337	2,157	0	21,460	5,280
21725	Depreciation - ICT	230,129	255,387	25,258	0	297,802	67,672
21727	Finance - ICT	(1,455,410)	(1,455,295)	115	0	(1,719,910)	(264,500)
21728	Insurance - ICT	3,698	3,800	102	0	3,800	102
21730	Other - ICT	712	913	201	0	1,000	288
21734	Professional Fees - ICT	64,750	50,413	(14,337)	5,424	83,566	18,816
21735	ICT Expenses - ICT	673,498	750,607	77,109	39,770	816,034	142,536
21750	Special Projects - ICT	37,606	88,000	50,394	22,150	74,185	36,579
<b>Expense Total</b>		<b>5,484</b>	<b>173,546</b>	<b>168,062</b>	<b>72,484</b>	<b>126,887</b>	<b>121,403</b>
ICT Total		5,484	173,546	168,062	72,484	126,887	121,403
Records							
Expense							
22020	Salaries - Records	335,754	308,693	(27,061)	5,899	368,519	32,765
22021	Other Employee Costs - Records	6,181	16,113	9,932	0	17,376	11,196
22023	Office - Records	440	913	473	0	1,035	595
22025	Depreciation - Records	0	275	275	0	300	300
22027	Finance - Records	(336,710)	(336,691)	19	0	(397,910)	(61,200)
22030	Other - Records	12,789	16,448	3,659	2,763	16,469	3,680
22034	Professional Fees - Records	26,276	66,913	40,637	10,375	71,300	45,024
22035	ICT Expenses - Records	9,600	9,438	(162)	0	10,300	700
<b>Expense Total</b>		<b>54,330</b>	<b>82,102</b>	<b>27,772</b>	<b>19,037</b>	<b>87,390</b>	<b>33,060</b>
Income							
52001	Fees & Charges - Records	(790)	(561)	229	0	(630)	160
<b>Income Total</b>		<b>(790)</b>	<b>(561)</b>	<b>229</b>	<b>0</b>	<b>(630)</b>	<b>160</b>
Records Total		53,540	81,541	28,001	19,037	86,760	33,220
<b>Corporate Strategy &amp; Systems Total</b>		<b>78,974</b>	<b>254,623</b>	<b>175,649</b>	<b>93,749</b>	<b>219,703</b>	<b>140,729</b>
Finance							
Rates							
Expense							
21920	Salaries - Rates	70,283	71,467	1,184	0	87,237	16,954
21921	Other Employee Costs - Rates	1,191	1,300	109	0	1,300	109
21923	Office - Rates	0	0	0	0	0	0
21927	Finance - Rates	114,741	116,875	2,134	0	134,517	19,775
21930	Other - Rates	30,963	33,000	2,037	0	36,000	5,037
21934	Professional Fees - Rates	69,523	61,413	(8,110)	682	71,398	1,874

Master Account		May Actual YTD	May Budget YTD	Variance	Committed Balance	Annual Budget	Budget Available
<b>Expense Total</b>		<b>286,701</b>	<b>284,055</b>	<b>(2,646)</b>	<b>682</b>	<b>330,451</b>	<b>43,750</b>
Income							
51908	Rates - Rates	(21,196,701)	(21,080,333)	116,368	0	(21,136,594)	60,107
<b>Income Total</b>		<b>(21,196,701)</b>	<b>(21,080,333)</b>	<b>116,368</b>	<b>0</b>	<b>(21,136,594)</b>	<b>60,107</b>
Rates Total		(20,910,000)	(20,796,278)	113,722	682	(20,806,143)	103,856
General Finance							
Expense							
21420	Salaries - Finance	683,619	687,437	3,818	0	833,033	149,414
21421	Other Employee Costs - Finance	38,865	35,263	(3,602)	475	38,793	(73)
21423	Office - Finance	111,718	91,292	(20,426)	18,268	79,314	(32,404)
21424	Motor Vehicles - Finance	9,904	10,087	183	0	11,914	2,010
21425	Depreciation - Finance	2,111	2,563	452	0	2,980	869
21427	Finance - Finance	(873,780)	(867,591)	6,189	3,917	(1,031,198)	(157,418)
21428	Insurance - Finance	0	0	0	0	0	0
21430	Other - Finance	1,971	1,738	(233)	0	1,900	(71)
21434	Professional Fees - Finance	58,526	62,201	3,675	0	66,454	7,928
21450	Special Projects - Finance	500	40,600	40,100	31,190	9,910	9,410
<b>Expense Total</b>		<b>33,433</b>	<b>63,590</b>	<b>30,157</b>	<b>53,850</b>	<b>13,099</b>	<b>(20,334)</b>
Income							
51401	Fees & Charges - Finance	(57,351)	(57,310)	41	0	(65,644)	(8,293)
51410	Sundry Income - Finance	(33,587)	(24,035)	9,552	0	(26,200)	7,387
<b>Income Total</b>		<b>(90,937)</b>	<b>(81,345)</b>	<b>9,592</b>	<b>0</b>	<b>(91,844)</b>	<b>(906)</b>
General Finance Total		(57,504)	(17,755)	39,749	53,850	(78,744)	(21,240)
General Purpose							
Expense							
21631	Interest - General Purpose	271,134	291,316	20,182	0	359,915	88,781
<b>Expense Total</b>		<b>271,134</b>	<b>291,316</b>	<b>20,182</b>	<b>0</b>	<b>359,915</b>	<b>88,781</b>
Income							
51602	Service Charges - General Purpose	(23)	0	23	0	(2)	21
51604	Grants Operating - General Purpose	(362,679)	(366,100)	(3,421)	0	(456,770)	(94,091)
51607	Interest - General Purpose	(495,971)	(455,304)	40,667	0	(530,658)	(34,687)
51610	Sundry Income - General Purpose	(12)	0	12	0	0	12
<b>Income Total</b>		<b>(858,685)</b>	<b>(821,404)</b>	<b>37,281</b>	<b>0</b>	<b>(987,430)</b>	<b>(128,745)</b>
General Purpose Total		(587,551)	(530,088)	57,463	0	(627,515)	(39,964)
Shared Services							
Expense							
21523	Office - Shared Services	58,234	44,462	(13,772)	9,310	42,923	(15,311)
21534	Professional Fees - Shared Services	18,459	44,770	26,311	403	23,720	5,261
<b>Expense Total</b>		<b>76,693</b>	<b>89,232</b>	<b>12,539</b>	<b>9,713</b>	<b>66,643</b>	<b>(10,050)</b>
Shared Services Total		76,693	89,232	12,539	9,713	66,643	(10,050)
<b>Finance Total</b>		<b>(21,478,361)</b>	<b>(21,254,889)</b>	<b>223,472</b>	<b>64,245</b>	<b>(21,445,759)</b>	<b>32,602</b>
<b>Corporate &amp; Strategy Total</b>		<b>(21,399,387)</b>	<b>(21,000,266)</b>	<b>399,121</b>	<b>157,994</b>	<b>(21,226,057)</b>	<b>173,331</b>

Community Development							
Community Development							
Community Development							
Expense							
28120	Salaries - Community Development	373,481	382,803	9,322	0	464,359	90,878
28121	Other Employee Costs - Community Development	14,405	20,175	5,770	904	22,294	7,889
28123	Office - Community Development	2,848	3,872	1,024	1,818	2,707	(142)
28124	Motor Vehicles - Community Development	12,662	12,837	175	0	15,156	2,494
28125	Depreciation - Community Development	3,112	3,212	100	0	3,774	662
28127	Finance - Community Development	174,790	174,812	22	0	206,590	31,800
28130	Other - Community Development	578	3,212	2,634	3,364	136	(442)
28134	Professional Fees - Community Development	0	1,837	1,837	1,381	619	619
28137	Donations - Community Development	104,420	182,453	78,033	0	197,472	93,052
28150	Special Projects - Community Development	6,906	0	(6,906)	4,488	2,418	(4,488)
28151	OPRL Activities - Community Development / PC82-87	118,465	138,038	19,573	9,734	140,895	22,431
<b>Expense Total</b>		<b>811,667</b>	<b>923,251</b>	<b>111,584</b>	<b>21,688</b>	<b>1,056,420</b>	<b>244,752</b>
Income							
58101	Fees & Charges - Community Development	(14,842)	(19,712)	(4,870)	0	(22,135)	(7,292)
58104	Grants Operating - Community Development	(27,421)	(24,424)	2,997	0	(46,500)	(19,079)
58106	Contributions & Reimburse - Community Developme	(4,936)	(5,830)	(894)	0	(6,900)	(1,964)
58110	Sundry Income - Community Development	(18,182)	0	18,182	0	0	18,182

Master Account		May Actual YTD	May Budget YTD	Variance	Committed Balance	Annual Budget	Budget Available
<b>Income Total</b>		<b>(65,381)</b>	<b>(49,966)</b>	<b>15,415</b>	<b>0</b>	<b>(75,535)</b>	<b>(10,154)</b>
Community Development Total		746,286	873,285	126,999	21,688	980,885	234,599
Community Facilities							
Income							
58201	Fees & Charges - Community Facilities	(11,131)	(9,867)	1,264	0	(12,036)	(905)
58206	Contributions & Reimbursemen -Community Facilities	(7,462)	(3,300)	4,162	0	(3,600)	3,862
58209	Council Property - Community Facilities	(178,983)	(186,010)	(7,027)	0	(221,454)	(42,471)
<b>Income Total</b>		<b>(197,576)</b>	<b>(199,177)</b>	<b>(1,601)</b>	<b>0</b>	<b>(237,090)</b>	<b>(39,514)</b>
Community Facilities Total		(197,576)	(199,177)	(1,601)	0	(237,090)	(39,514)
Volunteer Services VRC							
Expense							
29320	Salaries - Volunteer Services VRC	79,124	72,985	(6,139)	0	87,404	8,280
29321	Other Employee Cost - Volunteer Services VRC	2,736	2,600	(136)	0	2,600	(136)
29323	Office - Volunteer Services VRC	3,867	6,651	2,784	50	6,787	2,920
29327	Finance - Volunteer Services VRC	38,390	38,412	22	0	45,390	7,000
29330	Other - Volunteer Services VRC	4,857	7,275	2,418	3,636	3,664	(1,193)
<b>Expense Total</b>		<b>128,973</b>	<b>127,923</b>	<b>(1,050)</b>	<b>3,686</b>	<b>145,844</b>	<b>16,871</b>
Income							
59304	Grants Operating - Volunteer Services VRC	(29,344)	(26,400)	2,944	0	(28,600)	744
<b>Income Total</b>		<b>(29,344)</b>	<b>(26,400)</b>	<b>2,944</b>	<b>0</b>	<b>(28,600)</b>	<b>744</b>
Volunteer Services VRC Total		99,629	101,523	1,894	3,686	117,244	17,615
Volunteer Services NVS							
Expense							
29220	Salaries - Volunteer Services NVS	21,547	24,816	3,269	0	32,395	10,848
29221	Other Employee Costs - Volunteer Services NVS	604	924	320	0	1,000	396
29223	Office - Volunteer Services NVS	293	3,124	2,831	2,454	946	653
29227	Finance - Volunteer Services NVS	33,770	33,737	(33)	0	39,870	6,100
29230	Other - Volunteer Services NVS	614	3,575	2,961	422	3,478	2,864
29250	Special Projects - Volunteer Services NVS	1,534	3,575	2,041	0	3,900	2,366
<b>Expense Total</b>		<b>58,363</b>	<b>69,751</b>	<b>11,388</b>	<b>2,875</b>	<b>81,590</b>	<b>23,227</b>
Volunteer Services NVS Total		58,363	69,751	11,388	2,875	81,590	23,227
Tresillian Community Centre							
Expense							
29120	Salaries - Tresillian CC	238,675	233,233	(5,442)	0	281,366	42,691
29121	Other Employee Costs - Tresillian CC	3,410	5,962	2,552	291	5,909	2,499
29123	Office - Tresillian CC	24,562	21,362	(3,200)	3,716	19,661	(4,901)
29125	Depreciation - Tresillian CC	2,907	2,387	(520)	0	3,161	254
29127	Finance - Tresillian CC	96,543	97,100	557	0	113,300	16,757
29130	Other - Tresillian CC	13,040	11,924	(1,116)	426	13,693	654
29135	ICT Expenses - Tresillian CC	0	5,115	5,115	0	5,600	5,600
29136	Courses - Tresillian CC	166,899	159,599	(7,300)	27,959	154,663	(12,236)
29150	Exhibition	4,654	10,538	5,884	1,897	9,603	4,949
<b>Expense Total</b>		<b>550,689</b>	<b>547,220</b>	<b>(3,469)</b>	<b>34,288</b>	<b>606,956</b>	<b>56,267</b>
Income						0	
59101	Fees & Charges - Tresillian CC	(308,271)	(264,539)	43,732	0	(300,585)	7,686
59109	Council Property - Tresillian CC	(31,473)	(25,366)	6,107	0	(30,208)	1,265
59110	Sundry Income - Tresillian CC	(52)	(913)	(862)	0	(1,000)	(949)
<b>Income Total</b>		<b>(339,796)</b>	<b>(290,818)</b>	<b>48,978</b>	<b>0</b>	<b>(331,793)</b>	<b>8,003</b>
Tresillian Community Centre Total		210,893	256,402	45,509	34,288	275,163	64,269
<b>Community Development Total</b>		<b>917,596</b>	<b>1,101,784</b>	<b>184,188</b>	<b>62,537</b>	<b>1,217,792</b>	<b>300,196</b>
Community Service Centres							
Library Services							
Expense							
28521	Other Employee Costs - Mt Claremont Library	0	0	0	0	0	0
28523	Office - Mt Claremont Library	7,733	9,163	1,430	479	10,412	2,678
28525	Depreciation - Mt Claremont Library	682	1,100	418	0	1,239	557
28530	Other - Mt Claremont Library	24,599	31,130	6,531	5,791	31,302	6,703
28535	ICT Expenses - Mt Claremont Library	13,211	13,431	220	0	16,849	3,638
28720	Salaries - Library Services	831,565	852,484	20,919	0	1,030,711	199,146
28721	Other Employee Costs - Library Services	24,286	38,431	14,145	284	40,826	16,540
28723	Office - Nedlands Library	32,145	37,851	5,706	1,154	42,756	10,611
28724	Motor Vehicles - Nedlands Library	16,632	16,775	143	0	19,835	3,203
28725	Depreciation - Nedlands Library	5,567	6,138	571	0	7,617	2,050
28727	Finance - Nedlands Library	338,910	338,891	(19)	0	400,510	61,600



Master Account	May Actual YTD	May Budget YTD	Variance	Committed Balance	Annual Budget	Budget Available
28730 Other - Nedlands Library	75,285	90,346	15,061	8,414	96,100	20,815
28731 Grants Expenditure - Nedlands Library	990	1,837	847	0	2,000	1,010
28734 Professional Fees - Nedlands Library	0	0	0	0	0	0
28735 ICT Expenses - Nedlands Library	29,332	28,083	(1,249)	760	35,216	5,884
28750 Special Projects - Nedlands Library	0	2,830	2,830	0	3,100	3,100
<b>Expense Total</b>	<b>1,400,939</b>	<b>1,468,490</b>	<b>67,551</b>	<b>16,882</b>	<b>1,738,473</b>	<b>337,534</b>
<b>Income</b>						
58501 Fees & Charges - Mt Claremont Library	(424)	(473)	(49)	0	(500)	(76)
58510 Sundry Income - Mt Claremont Library	0	(187)	(187)	0	(200)	(200)
58511 Fines & Penalties - Mt Claremont Library	(664)	(550)	114	0	(600)	64
58701 Fees & Charges - Nedland Library	(6,472)	(4,510)	1,962	0	(5,589)	883
58704 Grants Operating - Nedlands Library	0	(1,859)	(1,859)	0	(2,000)	(2,000)
58710 Sundry Income - Nedlands Library	(8,944)	(5,038)	3,906	0	(7,320)	1,624
58711 Fines & Penalties - Nedlands Library	(4,169)	(3,674)	495	0	(4,532)	(363)
<b>Income Total</b>	<b>(20,673)</b>	<b>(16,291)</b>	<b>4,382</b>	<b>0</b>	<b>(20,741)</b>	<b>(68)</b>
Library Services Total	1,380,266	1,452,199	71,933	16,882	1,717,732	337,466
<b>Nedlands Community Care</b>						
<b>Expense</b>						
28620 Salaries - NCC	15,864	0	(15,864)	0	10,968	(4,896)
28625 Depreciation - NCC	14,463	0	(14,463)	0	87	(14,376)
28626 Utility - NCC	924	0	(924)	0	0	(924)
28664 Hacc Unit Cost - NCC / PC66	1,115,786	1,171,764	55,978	28,419	1,360,730	244,944
<b>Expense Total</b>	<b>1,147,037</b>	<b>1,171,764</b>	<b>24,727</b>	<b>28,419</b>	<b>1,371,785</b>	<b>224,748</b>
<b>Income</b>						
58601 Fees & Charges - NCC	(91,485)	(85,635)	5,850	0	(103,131)	(11,646)
58604 Grants Operating - NCC	(1,015,657)	(917,246)	98,411	0	(1,000,600)	15,057
<b>Income Total</b>	<b>(1,107,142)</b>	<b>(1,002,881)</b>	<b>104,261</b>	<b>0</b>	<b>(1,103,731)</b>	<b>3,411</b>
Nedlands Community Care Total	39,895	168,883	128,988	28,419	268,054	228,158
<b>Positive Ageing</b>						
<b>Expense</b>						
27420 Salaries - Positive Ageing	31,493	44,550	13,057	0	53,800	22,307
27421 Other Employee Costs - Positive Ageing	1,051	3,450	2,399	0	3,700	2,649
27427 Finance - Positive Ageing	9,130	9,163	33	0	10,830	1,700
28437 Donations - Positive Ageing	3,957	7,887	3,930	2,140	6,623	2,667
28450 Other - Positive Ageing	5,890	13,024	7,134	1,816	12,681	6,791
<b>Expense Total</b>	<b>51,521</b>	<b>78,074</b>	<b>26,553</b>	<b>3,956</b>	<b>87,634</b>	<b>36,113</b>
<b>Income</b>						
58420 Fees & Charges - Positive Ageing	(9,566)	(6,952)	2,614	0	(8,687)	879
58423 Grants Operating - Positive Ageing	0	(473)	(473)	0	(500)	(500)
<b>Income Total</b>	<b>(9,566)</b>	<b>(7,425)</b>	<b>2,141</b>	<b>0</b>	<b>(9,187)</b>	<b>379</b>
Positive Ageing Total	41,955	70,649	28,694	3,956	78,447	36,492
<b>Point Resolution Child Care</b>						
<b>Expense</b>						
28820 Salaries - PRCC	402,125	403,117	992	0	486,237	84,112
28821 Other Employee Costs - PRCC	8,170	12,475	4,305	0	13,000	4,830
28823 Office - PRCC	6,929	8,459	1,531	59	9,423	2,495
28824 Motor Vehicles - PRCC	6,570	6,787	217	0	8,098	1,528
28825 Depreciation - PRCC	187	275	88	0	317	130
28826 Utility - PRCC	5,652	10,197	4,545	0	11,773	6,121
28827 Finance - PRCC	83,437	82,775	(662)	0	97,990	14,553
28830 Other - PRCC	31,615	24,512	(7,103)	1,828	37,773	6,157
28835 ICT Expenses - PRCC	2,115	1,133	(982)	235	1,200	(915)
28850 Special Projects - PRCC	1,365	4,587	3,222	0	5,000	3,635
28833 Building - PRCC	0	10,000	10,000	0	10,000	10,000
<b>Expense Total</b>	<b>548,164</b>	<b>564,317</b>	<b>16,153</b>	<b>2,122</b>	<b>680,810</b>	<b>132,646</b>
<b>Income</b>						
58801 Fees & Charges - PRCC	(571,769)	(601,560)	(29,791)	0	(723,488)	(151,719)
58804 Grants Operating - PRCC	0	(4,763)	(4,763)	0	(5,200)	(5,200)
58806 Contributions & Reimbursements - PRCC	0	0	0	0	0	0
<b>Income Total</b>	<b>(571,769)</b>	<b>(606,323)</b>	<b>(34,554)</b>	<b>0</b>	<b>(728,688)</b>	<b>(156,919)</b>
Point Resolution Child Care Total	(23,605)	(42,006)	(18,401)	2,122	(47,878)	(24,273)
<b>Community Service Centres Total</b>	<b>1,438,511</b>	<b>1,649,725</b>	<b>211,214</b>	<b>51,379</b>	<b>2,016,355</b>	<b>577,843</b>
<b>Community Development Total</b>	<b>2,356,107</b>	<b>2,751,509</b>	<b>395,402</b>	<b>113,916</b>	<b>3,234,147</b>	<b>878,040</b>

Master Account		May Actual YTD	May Budget YTD	Variance	Committed Balance	Annual Budget	Budget Available
Planning & Development Services							
Planning Services							
Town Planning - Administration							
Expense							
24820	Salaries - Town Planning Admin	89,651	88,000	(1,651)	0	106,942	17,291
24821	Other Employee Costs-Town Planning Admin	46,034	45,406	(628)	0	54,055	8,021
24823	Office - Town Planning Admin	6,698	14,003	7,305	569	15,419	8,721
24824	Motor Vehicles - Town Planning Admin	42,730	44,000	1,270	0	52,194	9,464
24825	Depreciation - Town Planning Admin	504	550	46	0	645	141
24827	Finance - Town Planning Admin	325,998	327,701	1,703	0	387,040	61,042
24830	Other - Town Planning Admin	837	5,610	4,773	1,454	4,646	3,809
<b>Expense Total</b>		<b>512,453</b>	<b>525,270</b>	<b>12,817</b>	<b>2,023</b>	<b>620,942</b>	<b>108,490</b>
Income							
54801	Fees & Charges - Town Planning Admin	(378,161)	(482,177)	(104,016)	0	(546,995)	(168,833)
54810	Sundry Income - Town Planning Admin	(17,262)	(17,200)	62	0	(17,200)	62
54811	Fines & Penalties - Town Planning	(410)	(400)	10	0	(400)	10
<b>Income Total</b>		<b>(395,833)</b>	<b>(499,777)</b>	<b>(103,944)</b>	<b>0</b>	<b>(564,595)</b>	<b>(168,761)</b>
Town Planning - Administration Total		116,619	25,493	(91,126)	2,023	56,348	(60,272)
Statutory Planning							
Expense							
24320	Salaries - Statutory Planning	375,113	407,124	32,011	0	483,718	108,606
24321	Other Employee Costs - Statutory Planning	6,226	7,700	1,474	1,436	6,964	738
24334	Professional Fees - Statutory Planning	20,064	102,674	82,610	551	111,449	91,385
<b>Expense Total</b>		<b>401,402</b>	<b>517,498</b>	<b>116,096</b>	<b>1,987</b>	<b>602,131</b>	<b>200,729</b>
Statutory Planning Total		401,402	517,498	116,096	1,987	602,131	200,729
Strategic Planning							
Expense							
24857	Strategic Projects - Strategic Planning	145,490	147,163	1,673	61,902	90,220	(55,271)
24920	Salaries - Strategic Planning	390,938	312,939	(77,999)	0	391,676	738
24921	Other Employee Costs - Strategic Planning	9,222	6,963	(2,259)	0	7,761	(1,461)
24934	Professional Fees - Strategic Planning	3,054	43,549	40,495	0	47,500	44,446
<b>Expense Total</b>		<b>548,705</b>	<b>510,614</b>	<b>(38,091)</b>	<b>61,902</b>	<b>537,156</b>	<b>(11,548)</b>
Strategic Planning Total		548,705	510,614	(38,091)	61,902	537,156	(11,548)
<b>Planning Services Total</b>		<b>1,066,726</b>	<b>1,053,605</b>	<b>(13,121)</b>	<b>65,912</b>	<b>1,195,635</b>	<b>128,909</b>
Health & Compliance							
Sustainability							
Expense							
24620	Salaries - Sustainability	87,520	67,683	(19,837)	0	81,393	(6,127)
24621	Other Employee Costs - Sustainability	6,145	18,676	12,531	0	22,800	16,655
24623	Office - Sustainability	1,352	3,847	2,495	0	4,200	2,848
24624	Motor Vehicles - Sustainability	17,489	18,337	848	0	21,614	4,125
24625	Depreciation - Sustainability	1,378	1,562	184	0	1,825	447
24627	Finance - Sustainability	26,400	26,400	0	0	31,200	4,800
24630	Other - Sustainability	1,507	10,076	8,569	0	11,226	9,720
24634	Professional Fees - Sustainability	0	0	0	1,109	(1,109)	(1,109)
24638	Operational Activities - Sustainability / PC79	17,957	36,000	18,043	2,691	35,755	17,797
<b>Expense Total</b>		<b>159,748</b>	<b>182,581</b>	<b>22,833</b>	<b>3,800</b>	<b>208,904</b>	<b>49,156</b>
Income							
54609	Council Property - Sustainability	(28)	0	28	0	0	28
54610	Sundry Income - Sustainability	(3,374)	(1,837)	1,537	0	(5,323)	(1,949)
<b>Income Total</b>		<b>(3,402)</b>	<b>(1,837)</b>	<b>1,565</b>	<b>0</b>	<b>(5,323)</b>	<b>(1,921)</b>
Sustainability Total		156,346	180,744	24,398	3,800	203,581	47,235
Environmental Health							
Expense							
24720	Salaries - Environmental Health	363,747	379,258	15,511	0	452,743	88,996
24721	Other Employee Costs - Environmental Health	15,167	16,175	1,008	1,777	15,338	170
24723	Office - Environmental Health	2,477	1,925	(552)	116	3,484	1,006
24725	Depreciation - Environmental Health	3,618	3,663	45	0	4,328	711
24727	Finance - Environmental Health	95,480	95,425	(55)	0	112,780	17,300
24730	Other - Environmental Health	34,378	111,884	77,506	21,926	104,969	70,591
24734	Professional Fees - Environmental Health	12,209	9,163	(3,046)	1,673	8,327	(3,882)
24751	OPRL Activities - Environmental Health PC76,77,78	30,309	46,800	16,491	11,527	36,338	6,029
<b>Expense Total</b>		<b>557,385</b>	<b>664,293</b>	<b>106,908</b>	<b>37,020</b>	<b>738,307</b>	<b>180,922</b>
Income							

Master Account		May Actual YTD	May Budget YTD	Variance	Committed Balance	Annual Budget	Budget Available
54701	Fees & Charges - Environmental Health	(47,094)	(45,815)	1,279	0	(52,220)	(5,126)
54710	Sundry Income - Environmental Health	(1,399)	(4,587)	(3,188)	0	(5,000)	(3,601)
54711	Fines & Penalties - Environmental Health	(57,454)	(59,000)	(1,546)	0	(62,000)	(4,546)
<b>Income Total</b>		<b>(105,946)</b>	<b>(109,402)</b>	<b>(3,456)</b>	<b>0</b>	<b>(119,220)</b>	<b>(13,274)</b>
Environmental Health Total		451,439	554,891	103,452	37,020	619,087	167,648
Environmental Conservation		Expense					
24221	Other Employee Costs - Environmental Conservation	2,149	3,663	1,514	273	3,727	1,579
24223	Office - Environmental Conservation	690	913	223	0	1,000	310
24227	Finance - Environmental Conservation	62,480	62,513	33	0	73,880	11,400
24230	Other - Environmental Conservation	0	1,837	1,837	370	1,631	1,631
24237	Donations - Environmental Conservation	749	1,100	351	0	1,200	451
24251	Operational Activities-Environ Conservation / PC80	462,969	613,100	150,131	77,837	597,967	134,999
<b>Expense Total</b>		<b>529,036</b>	<b>683,126</b>	<b>154,090</b>	<b>78,479</b>	<b>679,405</b>	<b>150,369</b>
Income		Expense					
54204	Grants Operating - Environmental Conservation	(36,476)	(55,800)	(19,325)	0	(55,800)	(19,325)
54210	Sundry Income - Environmental Conservation	(8,071)	(8,500)	(429)	0	(8,500)	(429)
<b>Income Total</b>		<b>(44,546)</b>	<b>(64,300)</b>	<b>(19,754)</b>	<b>0</b>	<b>(64,300)</b>	<b>(19,754)</b>
Environmental Conservation Total		484,490	618,826	134,336	78,479	615,105	130,615
Ranger Services		Expense					
21120	Salaries - Ranger Services	493,921	504,988	11,067	0	609,291	115,370
21121	Other Employee Costs - Ranger Services	19,631	23,011	3,380	2,104	23,259	3,628
21123	Office - Ranger Services	12,656	15,529	2,873	1,339	17,346	4,689
21124	Motor Vehicles - Ranger Services	46,116	46,750	634	0	55,255	9,139
21125	Depreciation - Ranger Services	15,136	40,612	25,476	0	44,710	29,573
21127	Finance - Ranger Services	144,979	135,410	(9,569)	0	157,590	12,611
21130	Other - Ranger Services	60,892	64,713	3,821	7,851	63,511	2,619
21134	Professional Fees - Ranger Services	8,814	4,587	(4,227)	3	4,997	(3,818)
21135	ICT Expenses - Ranger Services	8,903	21,717	12,814	0	32,603	23,700
21137	Donations - Ranger Services	1,000	913	(87)	0	1,000	0
<b>Expense Total</b>		<b>812,048</b>	<b>858,230</b>	<b>46,182</b>	<b>11,297</b>	<b>1,009,561</b>	<b>197,513</b>
Income		Expense					
51101	Fees & Charges - Ranger Services	(80,197)	(78,122)	2,075	0	(88,906)	(8,709)
51106	Contributions & Reimbursements- Rangers Services	(27,072)	(22,660)	4,412	0	(24,700)	2,372
51110	Sundry Income - Ranger Services	0	(5,687)	(5,687)	0	(6,200)	(6,200)
51111	Fines & Penalties - Rangers Services	(424,979)	(321,750)	103,229	0	(389,002)	35,977
<b>Income Total</b>		<b>(532,247)</b>	<b>(428,219)</b>	<b>104,028</b>	<b>0</b>	<b>(508,808)</b>	<b>23,439</b>
Ranger Services Total		279,801	430,011	150,210	11,297	500,753	220,953
<b>Health &amp; Compliance Total</b>		<b>1,372,076</b>	<b>1,784,472</b>	<b>412,396</b>	<b>130,596</b>	<b>1,938,526</b>	<b>566,451</b>
Building Services		Expense					
24420	Salaries - Building Services	652,353	637,332	(15,021)	0	774,446	122,093
24421	Other Employee Costs - Building Services	31,811	36,497	4,686	0	45,836	14,025
24423	Office - Building Services	4,912	13,068	8,156	2,080	12,220	7,308
24424	Motor Vehicles - Building Services	27,640	30,250	2,610	0	35,295	7,655
24425	Depreciation - Building Services	222	275	53	0	320	98
24427	Finance - Building Services	278,630	280,863	2,233	0	331,730	53,100
24430	Other - Building Services	2,149	3,201	1,052	0	3,500	1,351
24434	Professional Fees - Building Services	14,318	57,937	43,619	0	64,326	50,008
<b>Expense Total</b>		<b>1,012,034</b>	<b>1,059,423</b>	<b>47,389</b>	<b>2,080</b>	<b>1,267,672</b>	<b>255,638</b>
Income		Expense					
54401	Fees & Charges - Building Services	(500,182)	(683,569)	(183,387)	0	(818,629)	(318,447)
54410	Sundry Income - Building Services	(126,209)	(112,101)	14,108	0	(134,753)	(8,544)
54411	Fines & Penalties - Building Services	(3,669)	(18,337)	(14,668)	0	(20,000)	(16,331)
54406	Contributions & Reimbursements - Building Services	(4,332)	0	4,332	0	0	4,332
<b>Income Total</b>		<b>(634,392)</b>	<b>(814,007)</b>	<b>(179,615)</b>	<b>0</b>	<b>(973,382)</b>	<b>(338,990)</b>
Building Services Total		377,642	245,416	(132,226)	2,080	294,290	(83,352)
<b>Building Services Total</b>		<b>377,642</b>	<b>245,416</b>	<b>(132,226)</b>	<b>2,080</b>	<b>294,290</b>	<b>(83,352)</b>
<b>Planning &amp; Development Services Total</b>		<b>2,816,444</b>	<b>3,083,493</b>	<b>267,049</b>	<b>198,589</b>	<b>3,428,451</b>	<b>612,007</b>
Technical Services		Engineering					

Master Account	May Actual YTD	May Budget YTD	Variance	Committed Balance	Annual Budget	Budget Available	
<b>Infrastructure Services</b>							
<b>Expense</b>							
26220	Salaries - Infrastructure Svs	1,650,191	1,652,679	2,488	2,716	2,017,348	367,157
26221	Other Employee Costs - Infrastructure Svs	153,970	167,772	13,802	13,580	173,445	19,475
26223	Office - Infrastructure Svs	23,693	44,913	21,220	4,635	45,066	21,373
26224	Motor Vehicles - Infrastructure Svs	64,814	72,413	7,599	0	85,250	20,435
26225	Depreciation - Infrastructure Svs	9,173	9,988	815	0	11,843	2,670
26227	Finance - Infrastructure Svs	(2,002,265)	(1,696,206)	306,059	0	(2,099,793)	(97,529)
26228	Insurance - Infrastructure Svs	87,270	87,500	230	0	87,500	230
26230	Other - Infrastructure Svs	71,846	72,446	600	16,585	99,669	27,824
26234	Professional Fees - Infrastructure Svs	155,594	165,000	9,406	85,117	122,780	(32,814)
26235	ICT Expenses - Infrastructure Svs	15,627	9,097	(6,530)	2,395	7,505	(8,122)
<b>Expense Total</b>		<b>229,914</b>	<b>585,602</b>	<b>355,688</b>	<b>125,027</b>	<b>550,613</b>	<b>320,699</b>
Infrastructure Services Total		229,914	585,602	355,688	125,027	550,613	320,699
<b>Plant Operating</b>							
<b>Expense</b>							
26525	Depreciation - Plant Operating	390,422	440,000	49,578	0	523,020	132,598
26527	Finance - Plant Operating	(1,021,373)	(960,325)	61,048	0	(1,098,533)	(77,160)
26532	Plant - Plant Operating	514,287	567,811	53,524	26,277	634,937	120,650
26533	Minor Parts & Workshop Tools - Plant Operating	28,394	34,000	5,606	533	37,358	8,964
26549	Loss Sale of Assets - Plant Operating	3,342	8,525	5,183	0	12,428	9,086
<b>Expense Total</b>		<b>(84,928)</b>	<b>90,011</b>	<b>174,939</b>	<b>26,809</b>	<b>109,208</b>	<b>194,137</b>
<b>Income</b>							
56501	Fees & Charges - Plant Operating	(40,193)	(23,837)	16,356	0	(31,299)	8,894
56515	Profit Sale of Assets - Plant Operating	(46,014)	(46,937)	(923)	0	(51,200)	(5,186)
<b>Income Total</b>		<b>(86,207)</b>	<b>(70,774)</b>	<b>15,433</b>	<b>0</b>	<b>(82,499)</b>	<b>3,708</b>
Plant Operating Total		(171,135)	19,237	190,372	26,809	26,710	197,845
<b>Streets Roads and Depots</b>							
<b>Expense</b>							
26625	Depreciation - Streets Roads & Depots	2,840,242	2,867,701	27,459	0	3,386,487	546,245
26626	Utility - Streets Roads & Depots	447,448	458,329	10,881	0	542,072	94,624
26630	Other	19,904	41,800	21,896	0	48,289	28,385
26640	Reinstatement - Streets Roads & Depot	8,798	7,392	(1,406)	0	8,100	(698)
26667	Road Maintenance / PC51	422,620	550,418	127,798	192,383	427,709	5,089
26668	Drainage Maintenance / PC52	331,323	417,923	86,600	161,228	356,303	24,980
26669	Footpath Maintenance / PC53	115,784	183,711	67,927	21,513	187,723	71,939
26670	Parking Signs / PC54	70,592	82,467	11,875	4,105	93,810	23,217
26671	Right of Way Maintenance / PC55	84,923	75,141	(9,782)	6,477	75,523	(9,400)
26672	Bus Shelter Maintenance / PC56	15,279	18,788	3,509	0	25,736	10,457
26673	Graffiti Control / PC57	22,143	25,201	3,058	10,955	21,891	(252)
26674	Streets Roads & Depot / PC89	150,104	102,630	(47,474)	12,755	108,540	(41,564)
<b>Expense Total</b>		<b>4,529,159</b>	<b>4,831,501</b>	<b>302,342</b>	<b>409,416</b>	<b>5,282,182</b>	<b>753,023</b>
<b>Income</b>							
56601	Fees & Charges - Streets Roads & Depots	(69,313)	(76,043)	(6,730)	0	(93,333)	(24,020)
56604	Grants Operating - Streets Roads & Depots	(8,924)	0	8,924	0	(8,924)	0
56606	Contributions & Reimburse - Streets Roads & Depots	(39,311)	(14,160)	25,151	0	(18,529)	20,781
56610	Sundry Income - Streets Roads & Depots	(8,464)	(5,500)	2,964	0	(6,000)	2,464
56611	Fines and Penalties - Streets Roads & Depots	(100)	0	100	0	(100)	0
<b>Income Total</b>		<b>(126,111)</b>	<b>(95,703)</b>	<b>30,408</b>	<b>0</b>	<b>(126,885)</b>	<b>(774)</b>
Streets Roads and Depots Total		4,403,048	4,735,798	332,750	409,416	5,155,297	752,249
<b>Waste Minimisation</b>							
<b>Expense</b>							
24520	Salaries - Waste Minimisation	168,751	175,175	6,424	0	212,922	44,172
24521	Other Employee Costs - Waste Minimisation	4,448	7,600	3,152	0	8,000	3,552
24525	Depreciation - Waste Minimisation	82,078	83,138	1,060	0	98,162	16,084
24527	Finance - Waste Minimisation	178,652	178,662	10	0	211,140	32,488
24528	Insurance - Waste Minimisation	3,698	3,800	102	0	3,800	102
24538	Purchase of Product - Waste Minimisation	4,042	5,555	1,513	447	6,551	2,509
24552	Residential Kerbside - Waste Minimisation / PC71	1,596,951	1,664,366	67,415	204,390	1,746,732	149,780
24553	Residential Bulk - Waste Minimisation / PC72	264,661	515,416	250,755	214,948	348,465	83,804
24554	Commercial - Waste Minimisation / PC73	67,818	87,054	19,236	17,585	83,088	15,271
24555	Public Waste - Waste Minimisation / PC74	105,891	123,607	17,716	27,060	116,199	10,307
24556	Waste Strategy - Waste Minimisation / PC75	9,276	102,080	92,804	3,770	108,101	98,825
<b>Expense Total</b>		<b>2,486,265</b>	<b>2,946,453</b>	<b>460,188</b>	<b>468,201</b>	<b>2,943,160</b>	<b>456,895</b>

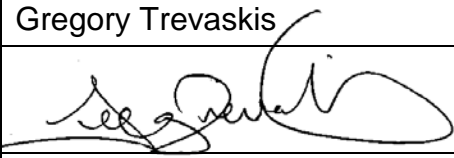
Master Account		May Actual YTD	May Budget YTD	Variance	Committed Balance	Annual Budget	Budget Available
<b>Income</b>							
54501	Fees & Charges - Waste Minimisation	(3,296,044)	(3,335,141)	(39,097)	0	(3,345,532)	(49,488)
54510	Sundry Income - Waste Minimisation	(83,721)	0	83,721	0	(83,721)	0
<b>Income Total</b>		<b>(3,379,765)</b>	<b>(3,335,141)</b>	<b>44,624</b>	<b>0</b>	<b>(3,429,253)</b>	<b>(49,488)</b>
Waste Minimisation Total		(893,500)	(388,688)	504,812	468,201	(486,092)	407,408
<b>Building Maintenance</b>							
<b>Expense</b>							
24120	Salaries - Building Maintenance	264,081	217,880	(46,201)	0	277,349	13,267
24121	Other Employee Costs - Building Maintenance	7,574	8,900	1,326	895	12,141	4,567
24123	Office - Building Maintenance	801	1,298	497	139	1,261	460
24124	Motor Vehicles - Building Maintenance	28,551	26,587	(1,964)	0	32,009	3,458
24125	Depreciation - Building Maintenance	2,096,160	1,968,995	(127,165)	0	2,325,464	229,304
24126	Utility - Building Maintenance / PC41,42,43	234,792	256,200	21,408	0	277,228	42,436
24127	Finance - Building Maintenance	121,000	121,000	0	0	143,000	22,000
24128	Insurance - Building Maintenance	46,653	47,000	347	0	47,000	347
24130	Other - Building Maintenance	2,429	4,862	2,433	1,492	3,850	1,421
24133	Building - Building Maintenance / PC58	879,563	1,116,489	236,926	148,824	1,104,609	225,046
<b>Expense Total</b>		<b>3,681,605</b>	<b>3,769,211</b>	<b>87,606</b>	<b>151,350</b>	<b>4,223,911</b>	<b>542,306</b>
<b>Income</b>							
54106	Contributions & Reimbursement - Building Maintenance	(81,716)	(24,552)	57,164	0	(41,683)	40,033
54109	Council Property - Building Maintenance	(292,425)	(300,399)	(7,974)	0	(349,260)	(56,835)
<b>Income Total</b>		<b>(374,141)</b>	<b>(324,951)</b>	<b>49,190</b>	<b>0</b>	<b>(390,943)</b>	<b>(16,802)</b>
Building Maintenance Total		3,307,463	3,444,260	136,797	151,350	3,832,968	525,504
<b>Engineering Total</b>		<b>6,875,790</b>	<b>8,396,209</b>	<b>1,520,419</b>	<b>1,180,803</b>	<b>9,079,494</b>	<b>2,203,704</b>
<b>Parks Services</b>							
<b>Expense</b>							
26360	Depreciation - Parks Services	583,435	586,754	3,319	0	693,138	109,702
26365	Maintenance - Parks Services / PC59	3,507,485	3,594,295	86,810	250,560	3,971,730	464,245
<b>Expense Total</b>		<b>4,090,920</b>	<b>4,181,049</b>	<b>90,129</b>	<b>250,560</b>	<b>4,664,867</b>	<b>573,947</b>
<b>Income</b>							
56301	Fees & Charges - Parks & Ovals	(677)	0	677	0	(63)	614
56306	Contributions & Reimbursements - Parks Services	(2,134)	(13,222)	(11,088)	0	(14,400)	(12,266)
56309	Council Property - Parks Services	(61,844)	(63,798)	(1,954)	0	(74,567)	(12,724)
56310	Sundry Income - Parks Services	(32,364)	(7,337)	25,027	0	(21,457)	10,907
56312	Fines & Penalties - Parks & Ovals	(1,300)	0	1,300	0	0	1,300
<b>Income Total</b>		<b>(98,318)</b>	<b>(84,357)</b>	<b>13,961</b>	<b>0</b>	<b>(110,487)</b>	<b>(12,169)</b>
Parks Services Total		3,992,602	4,096,692	104,090	250,560	4,554,380	561,778
<b>Parks Services Total</b>		<b>3,992,602</b>	<b>4,096,692</b>	<b>104,090</b>	<b>250,560</b>	<b>4,554,380</b>	<b>561,778</b>
<b>Technical Services Total</b>		<b>10,868,392</b>	<b>12,492,901</b>	<b>1,624,509</b>	<b>1,431,363</b>	<b>13,633,874</b>	<b>2,765,482</b>
<b>City of Nedlands Total</b>		<b>(3,166,925)</b>	<b>(384,825)</b>	<b>2,782,100</b>	<b>2,008,555</b>	<b>1,613,281</b>	<b>4,780,205</b>

**CITY OF NEDLANDS**  
**CAPITAL WORKS & ACQUISITIONS**  
**AS AT 31 MAY 2016**

		May Actual YTD	Committed Balance	Annual Budget	Budget Available
2	Footpath Rehabilitation				
	4101 Melvista Reserve	-	3,750	75,000	71,250
	2173 Reeve St	18,377	-	25,500	7,123
	2500 Stirling HWY	245,342	17,828	388,700	133,721
	2171 Knutsford Street	12,701	-	10,600	(2,101)
	<b>Footpath Rehabilitation Total</b>	<b>276,420</b>	<b>21,578</b>	<b>499,800</b>	<b>209,993</b>
3	Road Rehabilitation				
	2012 Waratah Avenue	37,744	37,219	64,000	26,781
	2024 Carrington Street	3,141	-	-	(3,141)
	2038 Jenkins Ave	209,152	67,804	330,000	95,497
	2095 Hardy Road	220,057	3,994	437,600	213,549
	2109 Weld Street	2,000	-	-	(2,000)
	2150 Circe Circle North	219,491	272	219,500	(263)
	2195 Circe Circle South	202,050	11,837	202,000	(11,886)
	2118 Burwood Street	969	-	-	(969)
	2105 Kinninmont Avenue	625,361	50,377	782,000	107,704
	<b>Road Rehabilitation Total</b>	<b>1,519,964</b>	<b>171,503</b>	<b>2,035,100</b>	<b>425,272</b>
4	Drainage Rehabilitation				
	2024 Carrington Street	202,470	7,034	210,000	46,837
	2145 Zamia Road	5,713	-	-	(5,713)
	2200 John XXII Avenue	81,371	31,105	85,000	(24,788)
	9000 City Wide	11,835	-	10,000	(1,835)
	2085 Walpole Street	5,949	7,694	45,000	31,357
	2450 Sump Infrastructure	2,273	-	-	(2,273)
	2050 Strickland Street	13,300	-	112,500	99,200
	<b>Drainage Rehabilitation Total</b>	<b>322,912</b>	<b>45,833</b>	<b>462,500</b>	<b>142,785</b>
5	Street Furniture / Bus Shelter				
	9000 City Wide	30,961	6,646	40,000	18,037
	<b>Street Furniture / Bus Shelter Total</b>	<b>30,961</b>	<b>6,646</b>	<b>40,000</b>	<b>18,037</b>
6	Grant Funded Projects				
	2019 Princess Road	7,561	1,364	8,400	7,036
	2084 Clement Street	144,658	16,530	150,000	(11,188)
	2401 INTXN - Brockway/Brookdale /Underwood	24,928	12,091	20,000	(17,019)
	2403 INTXN - Guger St/Railway Rd/Loch St	23,018	4,636	20,000	9,144
	2405 INTXN - Stirling Hwy / Broadway	108,000	-	108,000	-
	2406 INTXN - West Coast Hwy / North Street	-	-	-	-
	2500 Stirling HWY	1,388	-	1,400	13
	2069 Bulimba Road	65,071	246,593	968,000	714,710
	2072 Barcoo Avenue	185,264	75,049	540,000	368,080
	2169 Greenville Street	222,239	33,513	397,000	147,893
	<b>Grant Funded Projects Total</b>	<b>782,126</b>	<b>389,776</b>	<b>2,212,800</b>	<b>1,218,668</b>
11	Building Construction				
	4000 100 Princess Rd - John Leckie Pavilion	20,045	1,250	-	(21,295)
	4001 Kirkwood Rd - Allen Park Lower Pavilion	58,057	731	670,200	611,412
	4002 97 Waratah Ave - Dalkeith Hall	8,747	-	-	(8,747)
	4003 Broome St - Council Depot	81,856	49,426	154,000	56,387
	4004 Webster St - Drabble House	27,442	8,850	30,000	2,558
	4006 2 Draper St - Hackett Playcentre	18,729	-	21,300	6,053
	4008 60 Stirling Hwy - Nedlands Library	2,559	37,619	82,000	41,822
	4009 53 Jutland Pde - PRCC	95,518	3,950	140,000	40,532
	4010 97 Wartah Ave - NCC	44,099	-	55,500	23,805
	4012 19 Haldane St - MTC Community Centre	31,630	6,350	112,500	79,645
	4015 118 Wood St - Friends of Allen Park	-	-	48,000	48,000
	4016 67 Stirling Highway - Maisonettes	282	4,603	10,000	5,115
	4018 21 Tyrell St - Tresillian	75,552	14,678	125,500	57,320
	4019 84 Beatrice Rd - DCR Pavilion (Collegians AFC)	2,377,743	305,655	2,570,000	271,657
	4020 71 Stirling Hwy - Administration Bldg	51,322	11,741	202,000	143,073
	4021 110 Smyth Road - Cottage Bldg	-	-	45,000	45,000
	4053 42 Smyth Rd - Hollywood Subiaco Bowling	309,813	-	252,000	(57,813)
	4164 100A Princess Rd - College Park Family Centre	5,300	-	-	(5,300)
	9000 City Wide	-	-	75,000	75,000
	4027 Mt Claremont Changerooms	113	-	15,000	14,887
	4032 55 Jutland Pde - Dalkeith Bowling Club	-	-	490,000	490,000
	<b>Building Construction Total</b>	<b>3,208,809</b>	<b>444,853</b>	<b>5,098,000</b>	<b>1,919,110</b>
12	Off Street Parking				

			Committed			
			May Actual YTD	Balance	Annual Budget	Budget Available
	2007	Smyth Road	29,734	59,213	490,000	401,053
	2175	Odern Crescent (Bridge Club)	53,510	-	227,600	174,090
	4057	Beaton Park	-	-	-	-
	<b>Off Street Parking Total</b>		<b>83,244</b>	<b>59,213</b>	<b>717,600</b>	<b>575,143</b>
14	<b>Parks &amp; Reserves Construction</b>					
	4057	Beaton Park	11,231	38,389	91,000	41,380
	4059	Beatrice Road Reserve	15,161	-	15,200	39
	4060	Birdwood Parade Reserve	15,929	-	16,000	71
	4061	Bishop Road Reserve	-	-	18,000	18,000
	4067	Campsie Park	21,627	-	21,700	73
	4079	David Cruickshank Reserve	20,986	-	-	(20,940)
	4083	Sunset Foreshore	82,349	-	82,400	51
	4085	Genesta Park	2,047	-	2,200	153
	4092	Hollywood Tennis Court Reserve	22,820	-	22,800	(20)
	4095	Karella Park	11,172	-	18,000	18,000
	4096	Lawler Park	75,715	-	76,000	285
	4100	Masons Gardens	18,298	-	18,500	202
	4101	Melvista Reserve	76,172	-	77,000	828
	4105	Mossvale Gardens	2,047	-	2,200	153
	4107	Mount Claremont Reserve	29,437	-	38,500	9,272
	4108	Alfred Rd/Montgomery Ave - MTC Oval	47,443	-	47,500	57
	4111	Nedlands Library Surrounds	4,094	3,727	9,300	1,479
	4115	New Court Gardens	-	-	-	-
	4118	Peace Memorial Rose Garden	17,117	45,728	100,000	37,155
	4122	Point Resolution Reserve	-	-	-	-
	4127	Rogerson Gardens	16,566	-	16,600	34
	4130	St Peters Square Gardens	17,696	3,880	21,900	324
	4131	Street Gardens and Verges	400	-	30,000	29,600
	4133	Street Tree Replacement	3,579	385	10,000	6,620
	4137	Swanbourne Beach Reserve	193,537	-	185,200	(8,337)
	4138	The Marlows	-	-	61,500	61,500
	4142	Zamia Park	56,071	1,600	58,600	930
	4167	River Foreshore Maintenance	6,856	860	49,500	41,784
	4169	River Wall Restoration	36,149	-	41,000	6,336
	9000	City Wide	43,128	223	51,700	8,349
	4300	Bore Installation MTC G/Water Monitoring	8,522	13,198	60,000	42,280
	<b>Parks &amp; Reserves Construction Total</b>		<b>856,147</b>	<b>107,990</b>	<b>1,242,300</b>	<b>295,659</b>
15	<b>Plant &amp; Equipment</b>					
	7500	Technical Svs - Engineering	169,169	-	256,000	86,831
	7501	Development Svs - Town Planning	23,157	-	22,000	(398)
	7502	Development Svs - Building Svs	17,576	-	22,000	4,424
	7503	Corporate & Strategy - Corporate Svs	-	-	42,000	42,000
	7509	Technical Svs - Parks Svs	217,507	162,320	429,200	49,373
	7511	Community Svs - Service Centres	14,744	-	15,000	256
	<b>Plant &amp; Equipment Total</b>		<b>442,154</b>	<b>162,320</b>	<b>786,200</b>	<b>182,485</b>
16	<b>ICT Capital Projects</b>					
	6039	Library System Software	-	-	100,000	100,000
	6053	Hardware	10,990	-	40,000	29,800
	6054	Software	-	-	40,000	40,000
	6055	Mobility	2,235	220	32,300	29,845
	<b>ICT Capital Projects Total</b>		<b>13,225</b>	<b>220</b>	<b>212,300</b>	<b>199,645</b>
17	<b>Greenway Development</b>					
	4060	Birdwood Parade Reserve	139	-	77,000	76,861
	4122	Point Resolution Reserve - Path Upgrade	85,994	95,680	147,000	(29,228)
	4161	Railway Reserve	(15)	-	-	15
	4172	Point Resolution Reserve - Greeway	277	12,975	40,000	26,748
	<b>Greenway Development Total</b>		<b>86,396</b>	<b>108,654</b>	<b>264,000</b>	<b>74,396</b>
18	<b>Furniture &amp; Fixture</b>					
	4008	60 Stirling Hwy - Nedlands Library	7,989	-	8,000	11
	<b>Furniture &amp; Fixture Total</b>		<b>7,989</b>	<b>-</b>	<b>8,000</b>	<b>11</b>
19	<b>Public Art</b>					
	9000	City Wide	48,783	29,744	70,000	6,473
	<b>Public Art Total</b>		<b>48,783</b>	<b>29,744</b>	<b>70,000</b>	<b>6,473</b>
<b>City of Nedlands Total</b>			<b>7,679,130</b>	<b>1,548,330</b>	<b>13,648,600</b>	<b>5,267,677</b>

**13.5 Investment Report – May 2016**

<b>Council</b>	28 June 2016
<b>Applicant</b>	City of Nedlands
<b>Officer</b>	Kim Chua – Manager Finance
<b>CEO</b>	Gregory Trevaskis
<b>CEO's Signature</b>	
<b>File Reference</b>	FIN-FS-00005
<b>Previous Item</b>	Nil

**Recommendation to Council**

**Council receives the Investment Report for the period ended 31 May 2016.**

**Executive Summary**

In accordance with the Council's Investment Policy, Administration is required to present a summary of investments to Council on a monthly basis.

**Strategic Plan**

KFA: Governance and Civic Leadership

This report is in accordance with the Council's Investment Policy and demonstrates the investment of City's surplus cash in a sustainable and responsible manner.

**Background**

Council's Investment Policy requires a summary of investments to be presented to Council on a monthly basis.

**Consultation**

Required by legislation: Yes  No   
 Required by City of Redlands policy: Yes  No

**Legislation / Policy**

Investment of Council Funds Policy

Section 6.14 of the *Local Government Act 1995*



## Budget/Financial Implications

Investment income is more than the adopted Budget due to a larger portfolio of investments over the same period 12 months ago.

## Risk Management

The Investment Policy of the City, which is reviewed each year by the Audit and Risk Committee of Council, is structured so as to minimise any risks associated with the City's cash investments. The officers adhere to this Policy, and continuously monitor market conditions to ensure that the City obtains attractive and optimum yields without compromising on risk management.

## Discussion

The Investment Summary shows that as at the end of May 2016 the City held the following funds in investments:

Municipal Funds	\$ 9,713,451.65
Reserve Funds	<u>\$ 3,605,586.76</u>
Total	<u>\$ 13,319,038.41</u>

The total interest earned from investments as at the end of May 2016 was \$425,372.96 (YTD April \$392,486.02).

Following Council's decision in December 2012, all investments are placed with the 'big four' banks namely ANZ, CBA, NAB and Westpac.

The Investment Portfolio comprises holdings in the following institutions:

Financial Institution	Funds Invested	Interest Rate	Proportion of Portfolio
NAB	\$6,756,911.43	3.10% - 2.90%	50.73%
Westpac	\$3,060,117.60	2.75%	22.98%
ANZ	\$817,190.29	2.80% - 2.60%	6.14%
CBA	\$2,684,819.08	2.90% - 1.30%	20.16%
<b>Total</b>	<b>\$13,319,038.41</b>		<b>100.00%</b>

## Conclusion

The Investment Report is presented to Council.

## Attachments

1. Investment Report for the period ended 31 May 2016

**INVESTMENTS REPORT  
FOR THE PERIOD ENDED 31 MAY 2016**

No.	Particulars	Interest	Invest.	Maturity	Period	NAB	Westpac	ANZ	CBA	Total	Interest
		Rate	Date	Date	Days	*AA-/Stable/A-1+	*AA-/Stable/A-1+	*AA-/Stable/A-1+	*AA-/Stable/A-1+		YTD Accumulated
	<b>RESERVE INVESTMENTS</b>										
E-1	Plant Replacement	2.60%	11-Feb-16	11-Aug-16	182			\$146,180.54		\$146,180.54	\$3,733.18
B-1	City Development - Western Zone	2.71%	26-May-16	24-Aug-16	90				\$380,787.60	\$380,787.60	\$9,935.74
C-1	North Street	3.00%	27-Jan-16	24-Aug-16	210	\$726,279.04				\$726,279.04	\$27,690.55
B-3	Welfare - General	2.71%	26-May-16	24-Aug-16	90				\$291,354.91	\$291,354.91	\$7,602.21
B-4	Welfare - NCC	2.71%	26-May-16	24-Aug-16	90				\$161,480.81	\$161,480.81	\$4,213.45
PRCC	Welfare - PRCC	1.30%	N/A	N/A	N/A				\$15,180.34	\$15,180.34	\$50.34
C-2	Services - Tawarri 1	3.00%	27-Jan-16	24-Aug-16	210	\$62,238.75				\$62,238.75	\$1,645.02
D	Services General	2.93%	5-Feb-16	3-Aug-16	180	\$906,571.17				\$906,571.17	\$24,140.00
E-2	Services - Tawarri 2	2.60%	11-Feb-16	11-Aug-16	182			\$107,122.76		\$107,122.76	\$2,735.72
F	Insurance	2.60%	11-Feb-16	11-Aug-16	182			\$59,583.57		\$59,583.57	\$1,478.26
B-5	Waste Management	2.71%	26-May-16	24-Aug-16	90				\$161,460.42	\$161,460.42	\$4,212.93
B-2	City Development - Swanbourne	2.71%	26-May-16	24-Aug-16	90				\$122,870.96	\$122,870.96	\$3,206.01
B-6	City Building Reserve - General	3.00%	27-Jan-16	24-Aug-16	210	\$439,342.56				\$439,342.56	\$14,961.60
B-7	City Building Reserve - PRCC	3.00%	27-Jan-16	24-Aug-16	210	\$15,113.42				\$15,113.42	\$407.43
PRCC	City Building Reserve - PRCC	1.30%	N/A	N/A	N/A				\$10,019.91	\$10,019.91	\$19.91
B-8	Public Art				0				\$0.00	\$0.00	\$75.09
	<b>TOTAL RESERVE INVESTMENTS</b>					<b>\$2,149,544.95</b>	<b>\$0.00</b>	<b>\$312,886.87</b>	<b>\$1,143,154.94</b>	<b>\$3,605,586.76</b>	<b>\$106,107.44</b>
	<b>MUNICIPAL INVESTMENTS</b>										
NS31	Muni Investment NS31 - WBC	2.75%	31-May-16	30-Jun-16	30		\$2,043,673.73			\$2,043,673.73	\$43,772.73
111	Muni Investment #111 - ANZ - CLOSED							\$0.00		\$0.00	\$16,610.89
127	Muni Investment #127 - NAB	2.90%	17-Feb-16	16-Jun-16	120	\$521,050.56				\$521,050.56	\$13,789.69
129	Muni Investment #129 - CBA - CLOSED								\$0.00	\$0.00	\$771.78
130	Muni Investment #130 - WBC - CLOSED						\$0.00			\$0.00	\$7,840.50
131	Muni Investment #131 - ANZ	2.80%	18-Feb-16	18-Jun-16	121			\$504,303.43		\$504,303.43	\$21,889.00
135	Muni Investment #135 - CBA - CLOSED								\$0.00	\$0.00	\$1,005.13
136	Muni Investment #136 - CBA	2.90%	12-Apr-16	11-Jul-16	90				\$519,106.95	\$519,106.95	\$13,616.69
137	Muni Investment #137 - ANZ - CLOSED							\$0.00		\$0.00	\$17,445.95
139	Muni Investment #139 - WBC - CLOSED						\$0.00			\$0.00	\$18,732.82
141	Muni Investment #141 - CBA - CLOSED								\$0.00	\$0.00	\$11,671.23
142	Muni Investment #142 - CBA	2.62%	16-May-16	15-Aug-16	91				\$1,022,557.19	\$1,022,557.19	\$22,557.19
143	Muni Investment #143 - ANZ - CLOSED							\$0.00		\$0.00	\$13,401.07
144	Muni Investment #144 - ANZ - CLOSED							\$0.00		\$0.00	\$13,401.07
145	Muni Investment #145 - NAB	2.93%	3-Dec-15	3-Jun-16	183	\$1,021,578.25				\$1,021,578.25	\$21,578.25
146	Muni Investment #146 - NAB	3.10%	8-Mar-16	5-Aug-16	150	\$1,021,915.12				\$1,021,915.12	\$21,915.12
147	Muni Investment #147 - NAB	3.08%	8-Mar-16	7-Jun-16	91	\$1,021,868.42				\$1,021,868.42	\$21,868.42
148	Muni Investment #148 - NAB	3.08%	22-Mar-16	21-Jun-16	91	\$1,020,954.12				\$1,020,954.12	\$20,954.11
149	Muni Investment #149 - WBC	2.75%	10-May-16	10-Aug-16	92		\$1,016,443.87			\$1,016,443.87	\$16,443.87
	<b>TOTAL MUNICIPAL INVESTMENTS</b>					<b>\$4,607,366.48</b>	<b>\$3,060,117.60</b>	<b>\$504,303.43</b>	<b>\$1,541,664.14</b>	<b>\$9,713,451.65</b>	<b>\$319,265.52</b>
	<b>TOTAL</b>				<b>TOTAL</b>	<b>\$6,756,911.43</b>	<b>\$3,060,117.60</b>	<b>\$817,190.29</b>	<b>\$2,684,819.08</b>	<b>\$13,319,038.41</b>	<b>\$425,372.96</b>

\* Credit Rating - Source: Standard & Poor's

Proportion Portfolio 50.73% 22.98% 6.14% 20.16%

**14. Elected Members Notices of Motions of Which Previous Notice Has Been Given**

Disclaimer: Where administration has provided any assistance with the framing and/or wording of any motion/amendment to a Councillor who has advised their intention to move it, the assistance has been provided on an impartial basis. The principle and intention expressed in any motion/amendment is solely that of the intended mover and not that of the officer/officers providing the assistance. Under no circumstances is it to be expressed to any party that administration or any Council officer holds a view on this motion other than that expressed in an official written or verbal report by Administration to the Council meeting considering the motion.

**15. Elected members notices of motion given at the meeting for consideration at the following ordinary meeting on 26 July 2016**

Disclaimer: Where administration has provided any assistance with the framing and/or wording of any motion/amendment to a Councillor who has advised their intention to move it, the assistance has been provided on an impartial basis. The principle and intention expressed in any motion/amendment is solely that of the intended mover and not that of the officer/officers providing the assistance. Under no circumstances is it to be expressed to any party that administration or any Council officer holds a view on this motion other than that expressed in an official written or verbal report by Administration to the Council meeting considering the motion.

Notices of motion for consideration at the Council Meeting to be held on 26 July 2016 to be tabled at this point in accordance with Clause 3.9(2) of Council's Local Law Relating to Standing Orders.

**16. Urgent Business Approved By the Presiding Member or By Decision**

Any urgent business to be considered at this point.

**17. Confidential Items**

Any confidential items to be considered at this point.

**17.1 Appointment of the Director Technical Services**

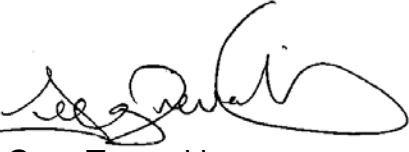
A confidential report has been separately circulated for Councillors information and is proposed to be discussed behind closed doors in accordance with Section 5.23(2)(a), Local Government Act 1995.

**Recommendation to Council**

**Council agrees to meet behind closed doors to consider this item in accordance with Section 5.23(2)(a), Local Government Act 1995.**

**Declaration of Closure**

There being no further business, the Presiding Member will declare the meeting closed.

A handwritten signature in black ink, appearing to read 'Greg Trevaskis', with a long horizontal stroke extending to the left.

Greg Trevaskis  
Chief Executive Officer

**Council Meeting – 28 June 2016**

**Attachment to Item 4.1**

**Mr Garry & Mrs Simone Bloom, 11B Mayfair Street, Mount  
Claremont & 36 Petitioners – School Sports Circuit**

PETITION AGAINST SCHOOL SPORTS CIRCUIT

MAYFAIR STREET RESIDENTS

NAME: GARRY & SIMONE Bloom

ADDRESS: 11B MAYFAIR ST  
MOUNT CARMEL

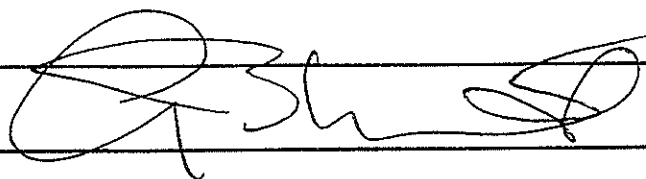
EMAIL (1): gazz@bigpond.net.au

EMAIL (2): PH: 0411599209

COMMENTS: ADDITIONALLY THE  
PLAYING FIELDS THIS IS TO CONNECT  
TO, IS BEING MOVED ~~TO~~ NEXT TO  
CHALLENGE STADIUM ON THE OLD  
TIP SITE BY YEAR END.

CHRISTCHURCH PLAYING FIELDS ARE  
EARMARKED FOR ADDITIONAL HOUSING.  
SO SCHOOL SPORTS CIRCUIT? IS  
NOT A CIRCUIT THEN AT ALL.

SIGNATURE



Garry & Simone Bloom

11B Mayfair Street

28 May 2016

Hello

We noticed that there were surveyors on the back of our blocks (golf course side) this past week pegging land for a footpath / cycle path butting directly onto the majority of blocks on Mayfair Street.

We rang the Nedlands Council to be told that WESROC which is a culmination of the Western Suburbs Councils who are based within the Nedlands Council Building were proposing to do a 7.9km sports circuit of which 1.04km of it is on the eastern side of the golf course which is the back of our blocks.

We believe this should not go ahead for the following :

1. Invasion of privacy (many of us do not have fences)
2. It will become a public thoroughfare
3. Safety of our houses and children
4. Decrease the value of our land, residents did not pay a premium to have school excursion groups walk past their back fence, we purchased here for privacy
5. Ongoing traffic from school excursions (they are proposing that schools use it as a fitness circuit)
6. Morning and evening traffic from people exercising (ARIA residents will make this their exercise route no doubt)
7. Installation of unsightly walls and netting as they will need to protect the path from golf balls
8. Danger of users being hit by golf balls
9. Conflict between Cottesloe Club golfers and the general public especially around the 2<sup>nd</sup> tee, proposed 3<sup>rd</sup> tee and the 1<sup>st</sup>, 3<sup>rd</sup> and 8<sup>th</sup> greens
10. Dark, bushy, secluded areas attract unsavoury people. Many of our young children play here.

There are many more reasons this is just a start. We have enclosed a petition for you to sign if you agree and make your own comments. It would be great if you could put your email address on there so we can talk as a group on email.

Also enclosed is a copy of the map and the highlighted line is the path.

Please drop your signed petition in the letter box at 59 Mayfair Street (McIntosh residence) as soon as you can as we would like to take them to council by this Wednesday 1<sup>st</sup> June 2016.

If you would like a full copy of the proposal, email [marlomcintosh@hotmail.com](mailto:marlomcintosh@hotmail.com) and I will send it to you.

The person at the Council coordinating this is Sally Wallace - [swallace@nedlands.wa.gov.au](mailto:swallace@nedlands.wa.gov.au) phone 92733500 Feel free to call and express your concerns – we need people power!

Mark Goodlet who is the Director of Technical Services is also involved. Call him to!

This is just to get the ball rolling but it would be great if anyone knows council process or knows members for council who represent our area could get involved as I am pretty sure they are not going to listen to me!

Thank you everyone!



PETITION AGAINST SCHOOL SPORTS CIRCUIT  
MAYFAIR STREET RESIDENTS

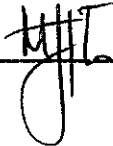
NAME: JAMIE & MARY HARRINGTON

ADDRESS: 53 MAYFAIR ST,  
MT CLAREMONT

EMAIL (1): HARRINGTONS@IINET.NET.AU

EMAIL (2): JAMIE@ALTUSREALESTATE.COM.AU

COMMENTS: WE ARE ASTONDED THAT NO  
PRIOR CONSULTATION HAS TAKEN PLACE, WHILST  
WE CAN APPRECIATE THE SENTIMENT BEHIND  
CREATING A HEALTHY CIRCUIT, NO CONSIDERATION  
HAS BEEN GIVEN AS TO THE IMPACT THIS  
WILL HAVE ON THE RESIDENTS OF MAYFAIR  
ST. WE BOUGHT OUR PROPERTY BECAUSE OF  
THE PEACE & QUIET WE GET WITH OUR  
BACKYARDS LOOKING OUT ONTO THE TREES  
ON THE COURSE. THIS PROPOSED PATH THREATENS  
TO REMOVE OUR TREASURED PRIVACY IN ONE FELL SWOOP.

SIGNATURE  MARY HARRINGTON



PETITION AGAINST SCHOOL SPORTS CIRCUIT

MAYFAIR STREET RESIDENTS

NAME: DENISE BEER

ADDRESS: 23 MAYFAIR STREET  
MT CLAREMONT 6010.

EMAIL (1):

EMAIL (2):

COMMENTS: Regarding a 28th May 2016 "Petition Against School Sports Circuit, I have received NO consultation before stakes were banged into bushland behind our back fence. No letter explaining why or when this is being done and what for (from City of Nedlands and WESROC).

What do you do for safety when golf balls appear on our back lawn. Do we get a say on that?

A permanent track will be TOO CLOSE to our fence. Some people have a minimum space from fence line to back windows.

SIGNATURE D Beer.

Do you have lighting organized if a large number of people are running along a narrow track? What will be the track surface?

Also, with apparently no thought in mind, what happens when it is raining or someone is sick or falls over?

For the people you are writing to, decrease in house value will be a large impediment.

Just because we are not Peppermint Grove on Dalkeith, we had no consultation before stakes were put in for a footpath! We want tranquility from the City of Nedlands and WESROC.

Do we get a say on golf ball safety? or LOSE THE BEST VIEW WE'VE EVER HAD.

Denise Beer.

9384.1186.

Yolande & John Dick

PETITION AGAINST SCHOOL SPORTS CIRCUIT

MAYFAIR STREET RESIDENTS

NAME : John & Yolande Dick (Vidyati Pty Limited)

ADDRESS : 57 Mayfair Street, Mount Claremont

EMAIL (1) :johnacdick@hotmail.com

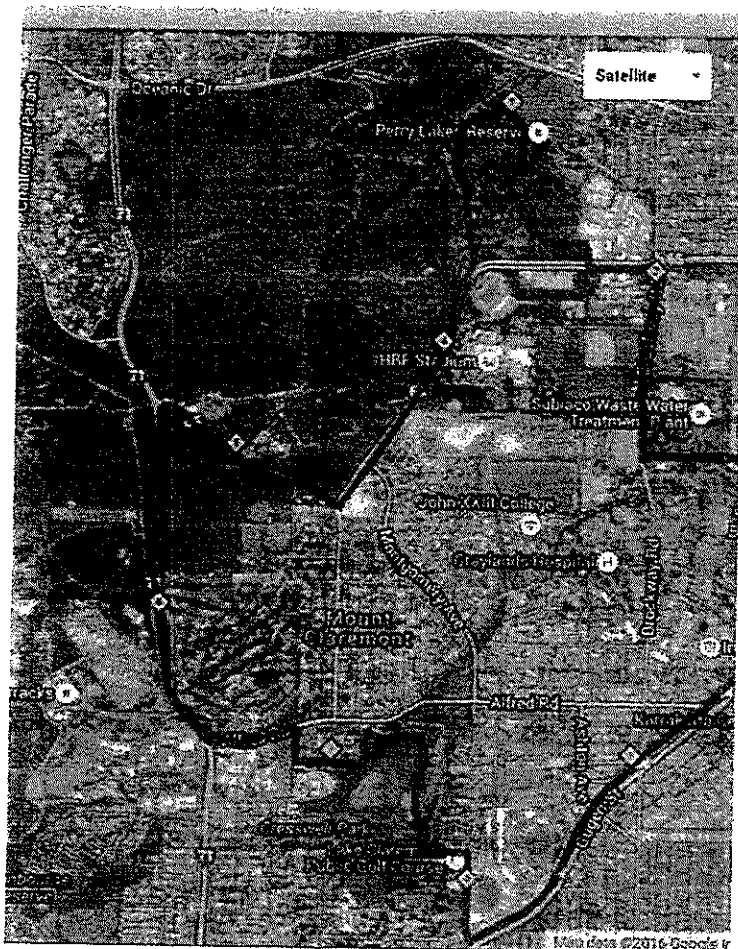
EMAIL (2) :yolandjohn@hotmail.com

COMMENTS : This is an ill-conceived and ill-considered proposal. The creation of a public thoroughfare along the Eastern boundary of the Cottesloe Golf Club has a significant negative impact on the Mayfair Street residences:

- (a) Invasion of privacy (many of the landowners along Mayfair Street do not have rear fences and designed their houses around the existing boundary usage)
- (b) It will become a public thoroughfare, thereby compromising safety for houses and children. This will increase the risk of burglary and other crime.
- (c) Decrease the value of the land – the council has enjoyed increased rates based on land value, which will decrease significantly.
- (d) Based on the survey stakes, there is no distance between the path and the boundary fence thereby increasing risk to the properties for unstable ground.
- (e) Danger of users being hit by golf balls.
- (f) Installation of unsightly netting or walls as they will need to protect the path from golf balls. Ball are hit down from the driving range by golf iron clubs and back up the hill by much stronger force of golf driver clubs. This will also intrude on the rear of the properties by reducing

light if such things like netting is installed and creating a closed in effect on the properties.

- (g) If this path is intended for early morning and evening use for large groups of school children, noise will impact the residences. Also golf club members particular the older age gold club members, will not be happy with this noise during any time of day whilst playing their leisurely quiet golf games.
- (h) There is an acceptable alternate route to bypass the eastern boundary by continuing along Alfred Road to West Coast Highway. This route is already highlighted on the Walk Jog Run website, as seen in the map below.



SIGNATURE

Yolande Levene Dirck

JOHN DICK

PETITION AGAINST SCHOOL SPORTS CIRCUIT

MAYFAIR STREET RESIDENTS

NAME: DARRYL & JAN KILBURN

ADDRESS: 1 MAYFAIR ST  
MT CLAREMONT

EMAIL (1): GRATTIIBUSTER@HOTMAIL.COM

EMAIL (2):

COMMENTS: BRING THE WRONG PEOPLE  
INTO THE AREA.

SIGNATURE Darryl Kilburn

PETITION AGAINST SCHOOL SPORTS CIRCUIT

MAYFAIR STREET RESIDENTS

NAME: Mark & Kate Gale

ADDRESS: 45 Mayfair Street MT CLAREMONT

EMAIL (1): galemnt@scotch.wa.edu.au

EMAIL (2): kate@shellabears.com.au

COMMENTS: We believe the school sports circuit should not pass on the western side of the Mayfair Street properties because of the safety issues associated with golf balls being hit towards greens which have no space between them and the existing privately owned properties. There is no space between the 9th tee and our property at present. We cannot see where a path will fit at that point. There is no way a path can be built without the substantial use of safety nets. Such a large use of safety nets will negatively impact the aesthetic which Mayfair Street owners have paid a premium to enjoy.

SIGNATURE

Kate Gale  
M & K

of the suburb.

PETITION AGAINST SCHOOL SPORTS CIRCUIT

MAYFAIR STREET RESIDENTS

Michael and Wendy Lee

55B Mayfair Street

Michael@mlee.com.au

Wendy@mlee.com.au

We oppose the creation of the School Sports Circuit at the rear of our house for the following reasons: -

- The path will become a public thoroughfare and expose the rear of our house to possible break-ins
- The infrastructure needed to protect users against flying golf balls e.g. high mesh fencing will be unsightly and detract from our amenity
- Our privacy will be compromised
- In our area there are many other opportunities for active and passive pursuits that already achieve what the proposed path would e.g. the pathways around Lake Claremont
- This whole process up to the pegging of the proposed path has been done without any consultation with us when it is going to have a major effect on our future enjoyment of the amenity that we currently experience is an example of local government not supporting the residents that it represents



Michael Lee OAM CPA

*W. M. Lee.*

Wendy Lee

PETITION AGAINST SCHOOL SPORTS CIRCUIT

MAYFAIR STREET RESIDENTS

NAME: Elie and Ben Statham

ADDRESS: 33 Mayfair St Mt Pleasant

EMAIL (1): benandellie@bigpond.com

EMAIL (2): bstatham@icloud.com.au

COMMENTS: Our main concerns are:

1. Privacy as we are a sunken block

2. Bushy secluded areas are known  
to attract unsavoury individuals  
and create an unsafe environment  
for children.

3. Dangerous for users adults and  
children due to golfballs.

4. Become a public thoroughfare  
and decrease the value of properties  
that were purchased for privacy

SIGNATURE Elie Statham Ben Statham



PETITION AGAINST SCHOOL SPORTS CIRCUIT  
MAYFAIR STREET RESIDENTS

NAME :

EILEEN LILEY

ADDRESS :

5 MAYFAIR ST.  
MT. CLAREMONT 6010

EMAIL (1) :

—

EMAIL (2) :

—

COMMENTS :

I am completely against this  
proposal for reasons cited below.

1. Invasion of privacy (many of us do not have fences)
2. It will become a public thoroughfare
3. Safety of our houses and children
4. Decrease the value of our land, residents did not pay a premium to have school excursion groups walk past their back fence, we purchased here for privacy
5. Ongoing traffic from school excursions (they are proposing that schools use it as a fitness circuit)
6. Morning and evening traffic from people exercising (ARIA residents will make this their exercise route no doubt)
7. Installation of unsightly walls and netting as they will need to protect the path from golf balls
8. Danger of users being hit by golf balls
9. Conflict between Cottesloe Club golfers and the general public especially around the 2<sup>nd</sup> tee, proposed 3<sup>rd</sup> tee and the 1<sup>st</sup>, 3<sup>rd</sup> and 8<sup>th</sup> greens
10. Dark, bushy, secluded areas attract unsavoury people. Many of our young children play here.

SIGNATURE

E. Liley

PETITION AGAINST SCHOOL SPORTS CIRCUIT

MAYFAIR STREET RESIDENTS

NAME: Ashley & Marlo McIntosh

ADDRESS: 59 Mayfair St

EMAIL (1): ashley@conceptfinancial.com.au

EMAIL (2): marlomcintosh@hotmail.com.

COMMENTS: Even the mere thought of suggesting to put a cycle path where you are proposing is careless, dangerous and thoughtless. You have ZERO respect for the residents this affects as well as the patrons at the golf club. There are security issues, health issues, safety issues, aesthetic issues and the impact on the quality of <sup>life for those</sup> ~~living in the area~~ that live here will be huge. The financial impact this has on us will also be substantial. The fact that you have done ZERO consultation is disgusting.

SIGNATURE mmcintosh

PETITION AGAINST SCHOOL SPORTS CIRCUIT

MAYFAIR STREET RESIDENTS

NAME: Mr. NORMAN. WOODS  
for ISOBEL, ANN. WOODS

ADDRESS: 55A. MAYFAIR ST  
MT. CLARE MOUNT  
WA. 6010

EMAIL (1): nwoods3683@bigpond.net.au  
~~@nwoods@UWA.EDU.AU~~

EMAIL (2): nwoods@UWA.EDU.AU

COMMENTS: Walkers & golf courses are  
not compatible. ie Problems  
with the lake placement course,  
lanes and walk ways have proved  
to be of assistance for crime

SIGNATURE *A Woods* Ann Woods

PETITION AGAINST SCHOOL SPORTS CIRCUIT  
MAYFAIR STREET RESIDENTS

NAME: Gregory and Joanne Cook and family.

ADDRESS: 41 Mayfair St, Mt. Claremont 6010

EMAIL (1): gjcook123@bigpond.com (Greg)  
jancook@bigpond.net.au (Joanne)

EMAIL (2):

COMMENTS: The current footpath is  
a golf course access amenity. Hundreds  
of golfers a week using it. Potential  
for lawsuits with many conflicting  
uses and needs.

There is a lot of public open space in the  
area where this track could go without  
having to negatively impact on our privacy,  
safety and financial investment.

We respectfully ask you to put yourselves in our  
shoes before this matter escalates into areas

SIGNATURE Gy Cook of potential conflicts  
Joanne Cook

GREGORY, JOANNE, NICHOLAS (23) TENNA (21)

PETITION AGAINST SCHOOL SPORTS CIRCUIT  
MAYFAIR STREET RESIDENTS

NAME: ANDY COLE

ADDRESS: 61 HALDANE ST, MT. CLAREMONT

EMAIL (1): andycole@cygnus.uwa.edu.au

EMAIL (2):

COMMENTS: While we are not, at present, inconvenienced  
by the relatively small numbers of walkers and golfers who use  
the concrete path between our western fence and the 3rd green  
of the golf course, we fear we shall possibly be somewhat annoyed  
by large numbers of school children who might use such a route as  
part of an exercise circuit. In the present discussion it should be  
pointed out that the footpaths on Rochdale Rd and Mayfair St already  
provide adequate access for the north-south walkers so that the  
intended pathway from Alfred Rd to near Fortview Rd is probably  
not required at all.

SIGNATURE Andy Cole

PETITION AGAINST SCHOOL SPORTS CIRCUIT

MAYFAIR STREET RESIDENTS

NAME: JAMES CHONG

ADDRESS: 19A + B MAYFAIR STREET  
MOUNT CLAREMONT WA 6010

EMAIL (1): challenge88@hotmail.com

EMAIL (2): info@tu.com.au

COMMENTS: HAVING OWNER OCCUPIED MY PROPERTY AT  
19A + B MAYFAIR STREET SINCE 1978 (38 YEARS) WE  
HAVE ENJOYED AND FELT COMFORTABLE WITH THE SECURITY,  
PRIVACY AND VIEW OF THE NATURAL LANDSCAPE. THE  
LEVEL OF NOISE TRANQUILITY IS PERFECT CURRENTLY.  
THUS, SHOULD A PATHWAY / CYCLE PATH BE ERECTED AND  
PLACED IT WOULD DISRUPT AND PROHIBIT SUCH.  
THE VALUE OF OUR PROPERTY WOULD DECREASE SIGNIFICANTLY  
AND THE INCREASE OF DANGEROUS TRAFFIC, ESPECIALLY  
WITH OUR GRAND CHILDREN PLAYING IN THE BACKYARD,  
WILL BE VICARIOUS AND ALSO ATTRACT SUSPICIOUS PATRONS  
AMONGST THE BUSHES OF THE PATHWAY. (HIDDEN SPACES)  
SIGNATURE OVERALL THIS PETITION IS WELL  
SUPPORTED AND WARRANTED. I BELIEVE THE  
FOOTPATH WILL ONLY HAVE A NEGATIVE  
IMPACT ON OUR CURRENT NEIGHBOURHOOD.  
JAMES CHONG

28 May 2016

Hello

We noticed that there were surveyors on the back of our blocks (golf course side) this past week pegging land for a footpath / cycle path butting directly onto the majority of blocks on Mayfair Street.

We rang the Nedlands Council to be told that WESROC which is a culmination of the Western Suburbs Councils who are based within the Nedlands Council Building were proposing to do a 7.9km sports circuit of which 1.04km of it is on the eastern side of the golf course which is the back of our blocks.

We believe this should not go ahead for the following :

- 1. Invasion of privacy (many of us do not have fences)
- 2. It will become a public thoroughfare
- 3. Safety of our houses and children
- 4. Decrease the value of our land, residents did not pay a premium to have school excursion groups walk past their back fence, we purchased here for privacy
- 5. Ongoing traffic from school excursions (they are proposing that schools use it as a fitness circuit)
- 6. Morning and evening traffic from people exercising (ARIA residents will make this their exercise route no doubt)
- 7. Installation of unsightly walls and netting as they will need to protect the path from golf balls
- 8. Danger of users being hit by golf balls
- 9. Conflict between Cottesloe Club golfers and the general public especially around the 2<sup>nd</sup> tee, proposed 3<sup>rd</sup> tee and the 1<sup>st</sup>, 3<sup>rd</sup> and 8<sup>th</sup> greens
- 10. Dark, bushy, secluded areas attract unsavoury people. Many of our young children play here.

There are many more reasons this is just a start. We have enclosed a petition for you to sign if you agree and make your own comments. It would be great if you could put your email address on there so we can talk as a group on email.

Also enclosed is a copy of the map and the highlighted line is the path.

Please drop your signed petition in the letter box at 59 Mayfair Street (McIntosh residence) as soon as you can as we would like to take them to council by this Wednesday 1<sup>st</sup> June 2016.

If you would like a full copy of the proposal, email [marlomcintosh@hotmail.com](mailto:marlomcintosh@hotmail.com) and I will send it to you.

The person at the Council coordinating this is Sally Wallace - [swallace@nedlands.wa.gov.au](mailto:swallace@nedlands.wa.gov.au) phone 92733500 Feel free to call and express your concerns – we need people power!

Mark Goodlet who is the Director of Technical Services is also involved. Call him to!

This is just to get the ball rolling but it would be great if anyone knows council process or knows members for council who represent our area could get involved as I am pretty sure they are not going to listen to me!

Thank you everyone!

*\* yes we believe and agree this project should not go ahead as per above reasons*

PETITION AGAINST SCHOOL SPORTS CIRCUIT

MAYFAIR STREET RESIDENTS

NAME: F.P. & M.A. WITHEY

ADDRESS: 61 Mayfair St.,  
MT Claremont

EMAIL (1): marleneandpeter@hotmail.com.

EMAIL (2):

COMMENTS: City of Northwards council to put the  
footpath proposal where it has been stored for the  
last several years while you deal with some of  
the local issues of concern to ratepayers:-

- 1/ Complete undergrounding the power supply in the district.
- 2/ Provide public open space with facilities eg bbq's /  
childrens play equipment / fitness equipment for the use  
by local families.
- 3/ Solve the, at times, chronic parking issue at Aspith St. shops
- 4/ Other issue to be advised as they come to our attention

SIGNATURE

M.A. Withey [Signature]

---. Then go to revisit the footpath proposal.



PETITION AGAINST SCHOOL SPORTS CIRCUIT

MAYFAIR STREET RESIDENTS

NAME: JANE McNAMARA + GRANT DONOVAN

ADDRESS: 15 MAYFAIR ST  
MT CLAREMONT

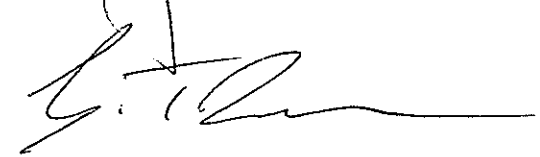
EMAIL (1): jane@perceptionmapping.com

EMAIL (2): grant@workteams.com

COMMENTS: \_\_\_\_\_

We agree the path should not be built for all the stated reasons in the letter. Additionally, the proposed path siting is far too close to our house being only a few metres from our main bedroom and living area. Early morning exercise traffic will create too much disturbance. There is also an increased security risk because the path will bring so many more people to the back yard of our property, which is open to the golf course.

SIGNATURE Jane McNamara



PETITION AGAINST SCHOOL SPORTS CIRCUIT

MAYFAIR STREET RESIDENTS

NAME: SUSAN BRIGGS

ADDRESS: 39 MAYFAIR ST  
MT CLAREMONT.

EMAIL (1): briggs@bigpond.com

EMAIL (2):

COMMENTS: We are concerned about the  
proposed track behind our house for  
the following:

Security - ours and the path users and  
how the council proposes to mitigate  
the risk associated with opening up the area - golf  
balls and clash between golfers and public and  
security giving easy access to the back of our  
house.

Loss of amenity and privacy by ground access behind  
houses which have been purchased - designed & built  
with the track and conditions & view down the  
golf course.

SIGNATURE

Susan Briggs

PETITION AGAINST SCHOOL SPORTS CIRCUIT  
MAYFAIR STREET RESIDENTS

DATE: 1 JUNE 2016

NAME: Bruce Hegge and Catherine Brooker

ADDRESS: 63 Mayfair Street

EMAIL (1): bruce@hegge.com.au

EMAIL (2): cathybrooker@hotmail.com

COMMENTS:

We write to express our strong opposition to the proposed alignment of the School Sports Circuit along the eastern boundary of the Cottesloe Golf Course as marked out by a series of survey pegs which were installed last week.

Firstly, we question the idea of the "circuit". It is hard to imagine a genuine user-base for a complete circuit. It is proposed to link sporting facilities; it is highly unlikely that users of the golf club would use this path to access the club. They would need to carry their clubs with them and the path alignment has no connection to the club house. The idea that this needs to be a circuit is not logical. If the idea is to connect the new Christ-Church playing fields and JTC with Lake Claremont then only a unidirectional path (eastern leg) is required. We ask for deeper consideration of the scope of the proposed paths to create genuine linkages to existing infrastructure, including high-use routes and other cycle ways and underpasses.

The alignment, immediately adjacent to the boundary of most of the properties of Mayfair Street will very significantly affect the amenity of these residences; many of whom do not have a rear fence. It will measurably change the security risk, privacy, views and noise levels. The significant issues of early morning exercise classes running in Subi-centro were well publicized and the council was forced to intervene in disputes. As homes on the boundary have been designed around the golf course vista and many have bedrooms in very close proximity to the proposed path.

The proposed dual use path (with a cleared width of ~6–7 m) would likely require clearing of a number of established trees. Nedlands council have in the past been very protective of old-growth trees and the importance of maintaining the canopy in urban areas.

Golf-balls, especially on the down-wind side of the driving range, where hundreds of balls land daily, will provide a grave danger to path users. The Seaview golf club in Cottesloe has had many legal issues to contend with due to golf ball injuries, eventually a decision was made to close a well used public road in view of this. Further, golf-ball trajectories are well understood to be parabolic. This is a particular risk at the end of the driving range when multiple balls end their trajectory close to the proposed path location. On summer mornings, when easterly winds prevail, the final fall angle would be even steeper. This has implications for the height of any proposed protective fencing further reducing amenity of all users of this facility.

High-level professional tournaments are often held at this world-renowned prestigious course. Golfing etiquette calls for silence for golfers teeing off. Several tees are located immediately adjacent to the proposed path. There is certainty that significant usage of this path would not mix well with such events.

The proposed path travels steeply down hill and exits from the golf course onto a very busy section of Alfred Rd. Cyclists will be debouched into imminent danger. Previously we have requested assistance from the council in considering barriers from existing paths along Alfred Rd to protect school children from the ever-increasing fast-flowing traffic. The council were very clear that any barriers pose significant danger of people getting caught between traffic and barrier and would not entertain such amenity, thus this danger would be faced by users of the circuit.

Presumably the idea of putting the path down the golf course (rather than down Mayfair St itself which has been in desperate need of a footpath for over 50 years now) is to allow users to enjoy a nature/bush experience. Yet, this value is immediately negated by running the path down the side of existing homes. Walkers and cyclists would much prefer to be away from such boundaries. A range of alternative routes should be considered and we provide some suggestions on the attached map.

In conclusion we strong oppose the proposed alignment of this path along the eastern boundary of the Cottesloe Golf Course

Signature

A handwritten signature in black ink, appearing to read 'BHC', with a long horizontal line extending to the right.

Bruce Hegge and Cathy Brooker

Bruce Hegge & Catherine Booker  
63 Mayfair Street



PETITION AGAINST SCHOOL SPORTS CIRCUIT  
MAYFAIR STREET RESIDENTS

NAME: Amber & Drew Banfield

ADDRESS: 31 Mayfair St  
Mt Claremont WA 6010

EMAIL (1): amber.banfield@worleyparsons.com

EMAIL (2): drewbanfield@bigpond.com

COMMENTS: We are opposed to this cycle  
path and feel strongly that it should  
not be installed as we are concerned  
about security of our homes  
through this increase in traffic.  
Our house has already being burgled  
over the past year causing almost  
\$100,000 in damage/loss. We are  
extremely concerned that such a cycleway  
will expose our home even more given  
it is easier for thieves to enter without  
having street frontage and neighbours  
SIGNATURE watching/looking on.

This cycleway will not only result in greater security risk but it will also highly devalue our land as a result of diminished privacy. We paid an absolute premium for our land recently because ~~of its~~ privacy and lack of traffic - the cycleway will erode this value.

We have 4 young children and we are concerned that such a development will attract people who may not have respectable and savory intentions and we worry about ~~the safety of our kids~~

We are strongly opposed to this cycleway.

Kind Regards,

Amber Bayfield



# PETITION AGAINST SCHOOL SPORTS CIRCUIT

## MAYFAIR STREET RESIDENTS

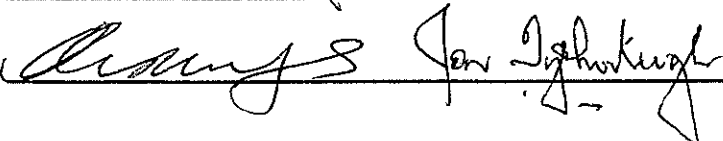
NAME: ALISON YOUNG / JON TITHERLEIGH

ADDRESS: 35 MAYFAIR ST. MT CLAREMONT

EMAIL (1): [jtytl@bigpond.net.au](mailto:jtytl@bigpond.net.au)

EMAIL (2): [ALISON@SULANTY.COM.AU](mailto:ALISON@SULANTY.COM.AU)

1. COMMENTS: WHAT IS "SCHOOL SPORTS CIRCUIT?"
2. WHO WANTS IT WHO NEEDS IT WHO WILL USE IT.
3. WHICH SCHOOLS IS IT INTENDED TO SERVICE.
4. 1.04 km @ approx \$80 sq m HOW WILL IT BE FINANCED.
5. WILL THERE BE COMPENSATION FOR SEWERAGE FOR HOUSEHOLDERS
6. NEEDLANDS COUNCIL LIABLE FOR PUBLIC LIABILITY,  
PERSONAL INJURY ETC, MAINTENANCE AND UPKEEP
7. NEEDLANDS - LOCAL PLANNING STRATEGY THIS WAS NOT  
INCLUDED BEFORE 2030. IS THIS AMENDMENT TO STRATEGY?
8. CURRENT USAGE APPROX RA VERY HEAVY AT PEAK  
TIMES AM - PM, ALSO ROYDALE. INFRASTRUCTURE COSTS?

SIGNATURE 



# PETITION AGAINST SCHOOL SPORTS CIRCUIT

## MAYFAIR STREET RESIDENTS

NAME: J. D. LIVINGSTONE

ADDRESS 21 MAYFAIR STREET  
MT. CLAREMONT 6010

EMAIL (1) Plivingstone@bigpond.com

EMAIL (2)

### COMMENTS

The construction of a high volume pathway metres from our back door will have a negative effect on our property value. More importantly, it will severely affect our quality of life and be an invasion on our privacy.

The mere fact that this issue was brought to our attention when surveyors started pegging out our Western boundary, is outrageous! It shows an absolute contempt and disrespect by the Council, towards Mount Claremont residents. We are offended by the lack of communication between Council and Rate Payers.

SIGNATURE J. D. Livingstone

PETITION AGAINST SCHOOL SPORTS CIRCUIT

MAYFAIR STREET RESIDENTS

NAME: HELEN MCCARTER

ADDRESS: 171A ALFRED RD, MT. CLAREMONT

EMAIL (1): mccarter@bigpond.net.au

EMAIL (2):

COMMENTS: The Council has not consulted with residents who will be affected by this development.  
As a long term resident (since 1968) the Hedlands Council has widened Alfred Rd. to such an extent the only respite from traffic noise, cars, trucks, high tension electricity wires/lines, proposed residential developments on both sides of Alfred Rd, is the bushland abutting fence line on the western side of the property. This "Sports Circuit" will further create and encourage foot traffic along the path, making virtual prisoners of residents who will be under siege on all fronts.

SIGNATURE

Helen McCarter

31/5/16

I inherently oppose this route for a "Sports Circuit". Please find an alternative route  
! ! !