



MINUTES

Special Council Meeting

Monday, 25 August 2025

These Minutes are Subject to Confirmation

Prior to acting on any resolution of the Council contained in these minutes, a check should be made of the Ordinary Meeting of Council following this meeting to ensure that there has not been a correction made to any resolution.



Information

Council Meeting Agenda are run in accordance with the City of Nedlands Standing Orders 2016. If you have any questions in relation to the agenda, procedural matters, addressing the Council or attending these meetings please contact the Governance Officer on 9273 3500 or council@nedlands.wa.gov.au

Public Question Time

Public question time at a Council Meeting is available for members of the public to ask a question about items on the agenda. Questions asked by members of the public are not to be accompanied by any statement reflecting adversely upon any Council Member or Employee.

Questions should be submitted as early as possible via the online form available on the City's website: [Public question time | City of Nedlands](#)

Questions may be taken on notice to allow adequate time to prepare a response and all answers will be published in the minutes of the meeting.

Deputations

Members of the public may make presentations or ask questions on items contained within the agenda. Presentations are limited to 3 minutes. Members of the public must complete the online registration form available on the City's website: [Public Address Registration Form | City of Nedlands](#)

Disclaimer

Members of the public who attend Council Meetings should not act immediately on anything they hear at the meetings, without first seeking clarification of Council's position. For example, by reference to the confirmed Minutes of Council meeting. Members of the public are also advised to wait for written advice from the Council prior to taking action on any matter that they may have before Council.

Any plans or documents in agendas and minutes may be subject to copyright. The express permission of the copyright owner must be obtained before copying any copyright material.



Table of Contents

1.	DECLARATION OF OPENING	4
2.	PRESENT AND APOLOGIES AND LEAVE OF ABSENCE	4
3.	PUBLIC QUESTION TIME.....	5
4.	ADDRESSES BY MEMBERS OF THE PUBLIC	6
5.	REQUESTS FOR LEAVE OF ABSENCE	6
6.	PETITIONS.....	6
7.	DISCLOSURES OF FINANCIAL INTEREST	6
8.	DISCLOSURES OF INTERESTS AFFECTING IMPARTIALITY	6
9.	DECLARATIONS BY MEMBERS THAT THEY HAVE NOT GIVEN DUE CONSIDERATION TO PAPERS	6
10.	CONFIRMATION OF MINUTES	7
11.	ANNOUNCEMENTS OF THE PRESIDING MEMBER WITHOUT DISCUSSION	7
12.	MEMBERS ANNOUNCEMENTS WITHOUT DISCUSSION.....	7
13.	MATTERS FOR WHICH THE MEETING MAY BE CLOSED	7
14.	MINUTES OF COUNCIL COMMITTEES AND ADMINISTRATIVE LIAISON WORKING GROUPS.....	7
15.	DIVISIONAL REPORTS – CORPORATE SERVICES.....	8
15.1	Additional Purpose Expenditure Incurred Since 1 July 2025	8
15.1	Adoption of the Annual Budget for Financial Year 2025/26.....	12
16.	DECLARATION OF CLOSURE	70



1. DECLARATION OF OPENING

I apologise for keeping you all waiting and am now pleased to declare this Special Council Meeting of the City of Nedlands open at 6.28pm.

Good evening to everyone in the gallery tonight and those joining us online.

As I have previously noted, and as the Minister has also stated, one of the most immediate priorities following our appointment has been the adoption of the 2025/26 Budget and the establishment of the Audit Committee.

Since our appointment on 25 July 2025, the Commissioners have sought detailed information regarding the budget. We requested that the budget be presented to the first Audit, Risk and Improvement Committee on 6 August. While the information was eventually provided, it was late and required further scrutiny. The Committee therefore resolved to hold a briefing on 13 August to work through the papers. Unfortunately, the information was not provided to Commissioners in time, and the briefing was delayed until 18 August.

Following that briefing, the Budget for 2025/26 was due to be provided at the Ordinary Meeting of Council on 20 August. No information was available at that meeting, and therefore the Commissioners resolved to convene this special meeting tonight to consider the budget. If the Budget is not adopted by 31 August 2025, a special request will need to be made to the Minister for Local Government.

I remind those wishing to ask questions this evening to focus on issues, not individuals, and to be respectful in approach. Please note that we may not be able to respond to questions relating to matters that are confidential under section 5.23 of the Local Government Act, nor to questions that are not considered to be asked in good faith. Finally, I advise observers that Commissioners may use technical devices such as phones or laptops during the meeting to assist them in reviewing the information before them.

In opening this meeting, I acknowledge that we meet on the traditional lands of the Whadjuk people of the Noongar Nation and I pay our respects to Elders past and present.

This meeting is being live-streamed and recorded, and I refer you to the disclaimer on page 2 of the agenda.

2. PRESENT AND APOLOGIES AND LEAVE OF ABSENCE

Commissioners

Mr D Caddy

(Presiding Member)

Ms B Sandri

(Deputy)

Ms C Hart



Staff

Ms K Shannon
Mr J Vojkovich
Mr B Thompson
Mr S Amasi
Mr S Famiano
Mr J Allen
Ms T Douglas

Chief Executive Officer
Acting Director Corporate Services
Director Planning and Development
Director Technical Services
Manager Urban Planning and Development
Coordinator Governance, Legal & Risk
Executive Officer to CEO (minutes)

Ms A Walsh

Principal Consultant (DLGIRS)

Apologies

Nil

Leave of Absence

Nil

Public

4

Media

0

3. PUBLIC QUESTION TIME

- **Kerry Smyth, Mt Claremont**

Question 1

Is this retaining wall the slopes on the boundary with John XXIII College and Christ Church Grammar School sports grounds, if so, are they participating in the contribution to this capital works?

Response: Director of Technical Services

We have identified some unstable slopes at John XXIII depot which is a major safety concern.

In principle, retaining walls are required in areas where the terrain is elevated relative to surrounding properties, and there is a risk of soil movement or sliding that could pose safety concerns. The detailed design phase may identify specific locations where responsibilities may not be the sole responsibility of the City, and in such cases, the City will explore the possibility of seeking contribution to the works from neighbouring properties.

Question 2

Is this related to the failed business initiative for the bulk purchase and distribution of road materials?



Response: Director of Technical Services

No, this is related to safety concerns.

Question 3

Has consideration been given to the investment in an area where there is a proposed road in the Mount Claremont Master Plan and if this is the case, could more information please be given about this expenditure in light of the Master Plan not yet being available or approved?

Response: Director of Technical Services

No, this project relates to improve the safety of the John XXIII Depot own and operated by the City of Nedlands and used by staff, City's contractors and leaseholders.

4. ADDRESSES BY MEMBERS OF THE PUBLIC

Nil

5. REQUESTS FOR LEAVE OF ABSENCE

Nil

6. PETITIONS

Nil

7. DISCLOSURES OF FINANCIAL INTEREST

Nil

8. DISCLOSURES OF INTERESTS AFFECTING IMPARTIALITY

Nil

9. DECLARATIONS BY MEMBERS THAT THEY HAVE NOT GIVEN DUE CONSIDERATION TO PAPERS

Commissioner Sandri and Commissioner Hart have given due consideration to the papers but not the responses to the questions raised.



10. CONFIRMATION OF MINUTES

Nil

11. ANNOUNCEMENTS OF THE PRESIDING MEMBER WITHOUT DISCUSSION

Nil

12. MEMBERS ANNOUNCEMENTS WITHOUT DISCUSSION

Nil

13. MATTERS FOR WHICH THE MEETING MAY BE CLOSED

Nil

14. MINUTES OF COUNCIL COMMITTEES AND ADMINISTRATIVE LIAISON WORKING GROUPS

Nil



15. DIVISIONAL REPORTS – CORPORATE SERVICES

15.1 Additional Purpose Expenditure incurred since 1 July 2025

Report Number	CEO39.08.25
Meeting & Date	Special Council Meeting – 25 August 2025
Applicant	City of Nedlands
Employee Disclosure under section 5.70 Local Government Act 1995	Nil
Report Author	Jonathan Allen – Coordinator Governance, Legal and Risk
Director	Keri Shannon – Chief Executive Officer
Attachments	Attachment 1 – Closed tenders within the 2025/26 Financial Year

Purpose

To provide an update to Council on additional purpose expenditure incurred since 1 July 2025, in the absence of an approved 2025/26 Annual Budget.

Administration Recommendation

That Council:

1. **NOTES** that all ‘additional purpose’ expenditure incurred since 1 July 2025 falls within the exceptions set out at section 6.8(1) of the Local Government Act 1995;
2. **NOTES** that all ‘additional purpose’ expenditure incurred since 1 July 2025 is included within the proposed annual budget for 2025/26 (in accordance with the requirements of section 6.8(2)(a) of the Local Government Act 1995)

This item will be considered at the next Ordinary Council Meeting to be held on Wednesday, 03 September 2025.

Voting Requirement

Simple Majority

Background

At its meeting held on 6 August 2025 the Council resolved as follows:

[...]



16. ***NOTES that it is contrary to clause 6.8 of the Local Government Act 1995 insofar as a Local Government cannot incur expenditure from its municipal fund until the adoption of the annual budget, or by advance resolution by Council or as authorised by the Chair in the event of an emergency.***
17. ***The Chief Executive Officer is to present an item to the Ordinary Meeting of Council on 20 August 2025 outlining all 'additional purpose' expenditure that has incurred since 1 July 2025 in the absence of a 2025/26 annual budget, including a list of all current or closed tenders within this financial year.***

This report is produced to update Council in response to those resolutions.

Discussion

In accordance with section 6.8(1) of the Local Government Act 1995 (the Act), a local government is not to incur expenditure from its municipal fund for an additional purpose, unless the expenditure incurred falls within an exception outlined under 6.8(1)(a)-(c) of the Act.

As the annual budget for 2025/26 has not been finalised at the date of this report, all expenditure incurred by local government from the 1 July 2025 to present could be considered 'additional purpose' as defined at section 6.8(1a) of the Act.

Expenditure incurred Since 1 July 2025

All items of expenditure incurred by the City during this period fall into the following categories:

- ***Business as usual:*** Items that can be considered business as usual, in the operation of the City's functions.
- ***Contractual payments:*** Items that relate to continuing contracts, entered into in prior financial years.
- ***Carry Forward Capital Works:*** Capital expenditure progress which was commenced in financial year 2024/25 that will be included in the carry forward capital works schedule in FY2025/26.

Given that all expenditure incurred to date has been incurred before 31 August 2025, this expenditure would fall within the exception set out at 6.8(1)(a) of the Act. Within the above categories, there will also be items that have expenditure approved by virtue of a prior Council resolution and so would also be excepted under 6.8(1)(b).



In accordance with the provisions of section 6.8(2)(a) of the Act, where expenditure is incurred prior to the adoption of the annual budget, all such expenditure is to be included in the annual budget for that financial year.

Accordingly, this expenditure has been included in the annual budget 2025/26 which is separately presented to Council for approval at this meeting.

Tenders

Attachment 1 sets out the list of closed tenders for the financial year 2025/26. All decisions on closed tenders remain pending, awaiting approval of the annual budget. There are no current open tenders.

Consultation

Nil

Strategic Implications

This item is strategically aligned to the City of Nedlands Council Plan 2023-33 vision and desired outcomes as follows:

Vision	Sustainable and responsible for a bright future
Pillar Outcome	Performance
	11. Effective leadership and governance.

Budget/Financial Implications

Nil

Legislative and Policy Implications

The relevant legislation is set out in section 6.8 of the Local Government Act 1995 (WA), which provides as follows:

- 6.8. Expenditure from municipal fund not included in annual budget*
(1) A local government is not to incur expenditure from its municipal fund for an additional purpose except where the expenditure —
(a) is incurred in a financial year before the adoption of the annual budget by the local government; or
(b) is authorised in advance by resolution; or*
(c) is authorised in advance by the mayor or president in an emergency.



** Absolute majority required.*

(1a) In subsection (1) — additional purpose means a purpose for which no expenditure estimate is included in the local government's annual budget.

(2) Where expenditure has been incurred by a local government —

(a) pursuant to subsection (1)(a), it is to be included in the annual budget for that financial year; and

(b) pursuant to subsection (1)(c), it is to be reported to the next ordinary meeting of the council.

Decision Implications

Nil

Conclusion

It is recommended that Council notes all expenditure incurred since 1 July 2025 could be considered 'additional expenditure', but that such expenditure is permitted in accordance with the exception set out at section 6.8(1)(a) of the Act.

That Council further notes the inclusion of all additional expenditure items within the proposed Annual Budget for 2025/26, separately submitted for Council approval at this meeting.

Further Information

Nil

Closed Tenders Pending Budget Approval 2025/26

RFT No. / EOI No.	Title/Description	Advertisement	Close Date	Tenders Received (Legal Entity Name)	Successful Tenderer Name (Legal Entity Name)	Total Contract Value (GST exc)
RFT2025-26.01	Concrete Footpath Construction	23/07/2025	19/08/2025	TBC	TBC	TBC
EOI 2024-25.12	Artist Studio Lease at Tresillian Arts Centre	N/A	16/07/2025	TBC	TBC	N/A
RFT 2024-25.06	The Avenue Roadway Rehabilitation	25/06/2025	15/07/2025	TBC	TBC	TBC



15.2 Adoption of the Annual Budget for Financial Year 2025/26

Report Number	CPS46.08.25
Meeting & Date	Special Council Meeting – 25 August 2025
Applicant	City of Nedlands
Employee Disclosure under section 5.70 Local Government Act 1995	Nil
Report Author	Saman Liyanage – Management Accountant
Director	John Vojkovich – A/Director Corporate Services
Attachments	Attachment 1 – Statutory Budget 2025/26 - Financial Statements Attachment 2 – Forward Capital Works Schedule 2025/26 Attachment 3 – Schedule of Fees & Charges 2025/26

Purpose

This report is for the Council to consider the adoption of the City of Nedlands Annual Budget for 2025/26 and the Schedule of Fees & Charges for 2025/26.

Administration Recommendation

That Council:

1. **ADOPTS** the statutory Annual Budget for 2025/26, pursuant to the provisions of *Section 6.2 of the Local Government Act 1995*, and *Part 3 of the Local Government (Financial Management) Regulations 1996*, for the City of Nedlands, as contained in Attachment 1, inclusive of the following:
 - a) Statement of Comprehensive Income (by Nature)
 - b) Statement of Cash Flows
 - c) Statement of Financial Activity (by Nature)
 - d) Capital Expenditure Program
 - e) Transfers to and from Reserves
 - f) Notes to and forming part of the 2025/26 Statutory Annual Budget
2. **ADOPTS** the following Rates in the Dollar of GRV, based upon the predominant purpose for which the rated land is held, for 2025/26:
 - a) Residential 6.3456 cents in the dollar
 - b) Non-Residential 7.8298 cents in the dollar
 - c) Residential Vacant Land 8.3959 cents in the dollar
3. **ADOPTS** pursuant to *Section 6.35 of the Local Government Act 1995* in respect of any rateable land the minimum rates payments to be imposed for 2025/26 as follows:



- | | |
|----------------------------------|---------|
| a) Residential (GRV) | \$1,652 |
| b) Non-Residential (GRV) | \$2,178 |
| c) Residential Vacant Land (GRV) | \$2,008 |
4. **APPROVES** the options of one or four instalments for the payment of rates, with interest and administration fees applicable as follows:
- a) An amount of 5.5% per annum interest to be charged if a four-instalment option is selected;
 - b) An administration charge of \$48 (3 instalments at \$16 each, 1st instalment at no charge) is to be applied to four instalment options if selected; and
 - c) Nominates the following due dates for rate payment in full and by instalments, pursuant to Section 6.45 of the *Local Government Act 1995* and Regulation 64(2) of the *Local Government (Financial Management) Regulations 1996*:
 - i. Full payment and first instalment - 13 October 2025
 - ii. Second quarterly instalment - 10 December 2025
 - iii. Third quarterly instalment - 16 February 2026
 - iv. Fourth quarterly instalment - 24 April 2026
5. **APPROVES** an interest rate of 11% applicable to overdue rates and service charges and permits the charging for costs of proceedings to recover amounts that remain unpaid after becoming due and payable.
6. **APPROVES** the proposed transfers to and from Reserves as detailed in the Annual Budget for 2025/26.
7. **RECEIVES** the Forward Capital Works Program for 2025/26 as detailed in Attachment 2.
8. **ADOPTS** pursuant to the provisions of Section 6.16 of the *Local Government Act 1995*, Section 67 of the *Waste Avoidance and Resources Recovery Act 2007*, and Regulation 53(2) of the *Building Regulations 2012*, the Fees and Charges for 2025/26, as per Attachment 3.
9. **NOTES** that one submission was received following the advertising of the proposed differential rates for 2025/26.
10. **NOTES** that minor typographical amendments, that do not affect the materiality of the document, may also be made to improve presentation, or make corrections.
11. **ADOPTS** pursuant to Regulation 34(5) of the *Local Government (Financial Management) Regulations 1996*, and Australian Accountings Standard AASB 1031 *Materiality*, the following thresholds for the reporting of material financial variances in the monthly statement of financial activity reports:



- a. Operating items – Greater than 10% and a value greater than \$20,000
- b. Capital items – Greater than 10% and a value greater than \$50,000 (notwithstanding that the Administration may choose to provide comment on items below those thresholds if deemed appropriate).

Commissioner Caddy proposed a Procedural Motion.

Procedural Motion

That sections 9.5 and 10.1a of the Standing Orders Local Law 2016 be SUSPENDED for the duration of the meeting.

Reason:

To allow Alternative Motions from the floor and to allow Commissioners to speak twice.

Moved: Commissioner Caddy

Seconded: Commissioner Sandri

CARRIED: UNANIMOUSLY 3-0

For: Commissioner Caddy, Commissioner Sandri, Commissioner Hart

Against: Nil

Commissioner Sandri proposed a Procedural Motion.

Procedural Motion

That Council ADJOURN the Special Council Meeting for 5 minutes.

Reason:

To be able to discuss with the Commissioners regarding a potential alternative motion to make sure that it is amenable between the Commissioners and Administration.

Move: Commissioner Sandri

Seconded: Commissioner Hart

CARRIED: UNANIMOUSLY 3-0

For: Commissioner Caddy, Commissioner Sandri, Commissioner Hart

Against: Nil

Commissioner Caddy adjourned the meeting at 7.02pm.

Commissioner Caddy re-opened the meeting at 7.15pm.



Commissioner Hart proposed an Alternative Motion

Alternative Motion and Council Decision

That Council DEFER this item to a Special Council Meeting to be held on Wednesday, 27 August 2025 at 6.00pm.

Reason:

The Commissioners have received some additional information late today and further information tonight and we need some additional time to consider that so we can make an informed decision.

Moved: Commissioner Hart

Seconded: Commissioner Sandri

CARRIED: UNANIMOUSLY 3-0

For: Commissioner Caddy, Commissioner Sandri, Commissioner Hart

Against: Nil

Voting Requirement

Absolute Majority

Background

Preparing the Annual Budget is a statutory requirement under Section 6.2 of the *Local Government Act 1995* (the Act). More broadly, Division 6 of the Act provides guidance on financial management matters related to budgeting. Regulations 22 - 33 of the *Local Government (Financial Management) Regulations 1996* prescribe the form and content of the statutory Annual Budget.

The Annual Budget plays an important role in defining the strategic financial management approach detailed in the Long-Term Financial Plan, which exerts persuasive influence on the content of the City's Annual Budget.

This budget ensures that the City has in place the necessary funding arrangements to support delivery of agreed services and programs, proposed capital renewal programs and new capital projects. The City of Nedlands Annual Budget 2025/26 is consistent with all relevant legislative requirements.

Full details of the City's 2025/26 Annual Budget including all statutory disclosures and supporting information is contained in the attachments to this report.



Discussion

Basis for the development of the Annual Budget

The City of Nedlands Annual Budget for 2025/26 has been developed to reflect the principles of prudence, sound financial management and consideration of the prevailing economic environment.

In Western Australia, local governments have experienced a challenging period with costs rising at a rapid rate, together with cost of living rises. This budget is focused on the delivery of core services in an effective and efficient manner, and the selective renewal and maintenance of City assets according to priority.

The budget has been developed over a 4-month period with feedback from the various Council briefings held from May to August 2025 which have been considered in the budget preparations and are reflected in the statements presented in the attachments. The City will focus on the successful delivery of the capital works program and the underground power projects for Nedlands North and Nedlands West.

Differential Rates, minimum payments and instalment payment arrangements

Each year where the City of Nedlands seeks to impose differential rates, it is required under section 6.36 of the *Local Government Act 1995* to advertise the proposed differential rates by public notice for a period of at least 21 days. Any submissions received from the public are to be considered by Council. Only one submission was received during the advertising period and requested the Council to consider imposing rates higher than the 4.8% considered in the budget.

In addition to the 4.8% rate increase, the City also expects to raise an additional \$400,000 from interim rates issued for the completion of new dwellings and additions to existing homes. These increases are in line with the adopted Long Term Financial Plan adopted by Council in March 2023.

For residential properties on the minimum rate, this represents an annual increase of \$76.00 or \$1.46 per week. For average residential properties, this amounts to an annual increase of \$138.61 or \$2.67 per week.

Rates are calculated by the Gross Rental Value (GRV) of a property and the rate in the dollar. GRVs are provided by the Office of the Valuer General and the Council determines the rate in the dollar and minimums.

Residential Bin Services

The City has proudly adopted a three-bin Food Organics and Garden Organics (FOGO) waste program, reinforcing its commitment to Western Australia's Waste Avoidance and Resource Recovery Strategy 2030. For nearly a decade, the City has maintained one of the lowest residential waste fees in the metropolitan area and ranks among the top three local governments for waste recovery, achieving an impressive rate of over 63%.



However, recent shifts in the waste industry have significantly impacted operational costs. These include:

- Increased processing and disposal expenses including landfill levy
- Annual contract price variation mechanisms
- Continued free resident access to the Western Metropolitan Regional Council's recycling facility at Brockway until 31 December 2025

To ensure the long-term financial sustainability of waste services and accurately reflect the true cost to the community, the City proposes a modest annual increase of modest 5% to all waste service charges.

Additionally, to safeguard the future of the City's waste infrastructure, it is essential to maintain a healthy waste reserve. Adjusting fees will allow for adequate funding allocation to support potential future investments. Without this adjustment, the reserve will face long-term sustainability challenges.

Other Fees and Charges

Other fees and charges within the City's control have been increased by 5% to reflect increasing costs of providing these services.

Commissioners' fees and allowances

Commissioners' fees and allowances are determined by the Minister responsible for the administration of the *Local Government Act 1995* in accordance with Schedule 2.4 clause 5(1).

Elected Members' fees and allowances

Elected Members' fees and allowances are determined by the Salaries and Allowances Tribunal (SAT).

Borrowings

Additional proposed borrowings of \$4.0 million have been included in the 2025/26 budget to partly fund the Underground Power project. The amount borrowed is impacted by the number of ratepayers who elect to defer their payments to future financial years which will not become certain until after the rates notices are issued following the adoption of the budget.

Underground Power

In May 2024 the Council made a final decision to proceed with the underground power projects in Nedlands North and Nedlands West. The Nedlands North stage was expensed in 2024/25 and is substantially complete as at August 2025. Works on the Nedlands West stage have commenced and are due for completion in April 2026; expenditure and funding has been included in the 2025/26 budget for this purpose.

Consultation



As required by the *Local Government Act 1995*, the City advertised the proposed differential rates on 7 June 2025 to 29 July 2025, inviting comments over a period of 21 days. Only one submission was received following this public consultation, and which was in favor of rates increase.

In addition to the statutory requirements listed above, the development of the Draft 2025/26 Annual Budget is a collaborative effort involving the whole management team and their staff and the Executive. Elected Members of Council and the appointed Commissioners were presented with the Draft 2025/26 Budget and rates information at a series of Councillor Briefings held during May, June, July and August 2025.

Strategic Implications

This item relates to the following elements from the City's Council Plan.

Vision Sustainable and responsible for a bright future

All pillars will be supported

Budget/Financial Implications

The financial implications of Council's adoption of the 2025/26 Annual Budget are presented in Attachment 1 to this report. They result in a (projected) balanced budget if all assumptions are fully realised.

The Draft Annual Budget for 2025/26 includes an increase in rates of 4.8%. This supports investment in information technology and business systems which have not been maintained at appropriate levels. Furthermore, the City is facing a significant backlog of required asset renewal to buildings and infrastructure, with many assets approaching end of life, requiring them to be removed from service. In response to the asset renewal backlog, the City has also proposed a modest amount of expenditure on the renewal and maintenance of buildings and infrastructure and will undertake further investigation and design for capital projects in 2026/27.

Key features of the 2025/26 Annual Budget are:

1. Total estimated operating revenue of \$45.4 million with fees and charges of \$9.5 million. The City has estimated a capital grants contribution of \$4.1 million to support the planned capital works.
2. Total operating expenditure of \$57.6 million which includes \$9.3 million on underground power.
3. An allocation of \$10.4 million towards capital works projects. Major capital work for the year includes:
 - a) Buildings \$814,303



- b) Drainage \$668,050
- c) Parks \$2,059,476
- d) Roads \$5,455,104

Legislative and Policy Implications

Local Government Act 1995

Local Government (Financial Management) Regulations 1996

Integrated Planning and Reporting Framework

City of Nedlands - Corporate Business Plan

City of Nedlands - Community Strategic Plan

City of Nedlands - Long Term Financial Plan

City of Nedlands - Workforce Plan

City of Nedlands - Asset Management Plans

Decision Implications

Council endorsement of the above recommendation to adopt the Annual Budget will ensure the City achieves statutory compliance with the *Local Government Act 1995* and associated Regulations requiring the Annual Budget to be adopted before 31 August each year.

Postponing the adoption of the Annual Budget will create delays in delivery of operations services and infrastructure projects. Ministerial approval is required to adopt the budget after 31 August.

Conclusion

Council's adoption of the Annual Budget will allow the City to deliver its services and infrastructure to the Community in 2025/26.

Further Information

Nil

CITY OF NEDLANDS

ANNUAL BUDGET

FOR THE YEAR ENDED 30 JUNE 2026

LOCAL GOVERNMENT ACT 1995

TABLE OF CONTENTS

Statement of Comprehensive Income	2
Statement of Cash Flows	3
Statement of Financial Activity	4
Index of Notes to the Budget	5

The City of Nedlands is a Class 2 local government that conducts the operations of local government with the following community vision:

Our City will be an environmentally-sensitive, beautiful, and inclusive place.

CITY OF NEDLANDS
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2026

	Note	2025/26 Budget	2024/25 Estimated Actual	2024/25 Budget
Revenue		\$	\$	\$
Rates	2(a)	30,104,802	28,306,277	27,851,855
Grants, subsidies and contributions		654,638	812,937	150,112
Fees and charges	16	9,493,813	9,147,307	9,289,708
Service charges	2(e)	3,855,577	0	0
Interest revenue	10(a)	1,042,514	1,190,413	1,045,430
Other revenue		209,733	409,428	195,751
		45,361,077	39,866,362	38,532,856
Expenses				
Employee costs		(18,953,044)	(16,306,382)	(16,632,549)
Materials and contracts : Under Ground Power		(9,319,249)	(4,294,898)	(4,389,146)
Materials and contracts : Other		(15,921,845)	(13,461,505)	(14,143,981)
Utility charges		(1,046,457)	(971,685)	(805,723)
Depreciation	6	(10,598,779)	(9,133,304)	(9,210,126)
Finance costs	10(c)	(261,117)	(155,658)	(142,121)
Insurance		(472,104)	(462,808)	(461,818)
Other expenditure		(1,035,643)	(1,040,651)	(783,622)
		(57,608,238)	(45,826,891)	(46,569,086)
Net result from operations		(12,247,161)	(5,960,529)	(8,036,230)
Capital grants, subsidies and contributions		4,145,081	803,794	3,574,980
Profit on asset disposals	5	108,250	390,376	220,821
		4,253,331	1,193,212	3,795,801
Net result for the period		(7,993,830)	(4,767,317)	(4,240,429)
Total other comprehensive income for the period		0	0	0
Total comprehensive income for the period		(7,993,830)	(4,767,317)	(4,240,429)

This statement is to be read in conjunction with the accompanying notes.

CITY OF NEDLANDS
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2026

		2025/26	2024/25	2024/25
	Note	Budget	Estimated Actual	Budget
CASH FLOWS FROM OPERATING ACTIVITIES				
Receipts		\$	\$	\$
Rates		29,979,802	28,169,633	27,851,855
Grants, subsidies and contributions		654,638	461,768	223,899
Fees and charges		9,493,813	9,160,777	9,289,708
Service charges		3,855,577	0	0
Interest revenue		1,042,514	1,190,413	1,045,430
Other revenue		209,733	409,428	195,751
		45,236,077	39,392,019	38,606,643
Payments				
Employee costs		(18,953,044)	(18,253,887)	(16,296,549)
Materials and contracts : Under Ground Power		(9,319,249)	(4,294,898)	(4,389,146)
Materials and contracts : Other		(15,933,220)	(10,111,012)	(13,997,853)
Utility charges		(1,046,457)	(971,685)	(805,723)
Finance costs		(261,117)	(716,651)	(142,121)
Insurance paid		(472,104)	(462,808)	(461,818)
Other expenditure		(1,035,643)	(1,040,651)	(783,622)
		(47,020,834)	(35,851,592)	(36,876,832)
Net cash provided by (used in) operating activities	4	(1,784,757)	3,540,427	1,729,811
CASH FLOWS FROM INVESTING ACTIVITIES				
Payments for purchase of property, plant & equipment	5(a)	(1,990,647)	(806,617)	(1,488,388)
Payments for construction of infrastructure	5(b)	(8,372,630)	(1,708,616)	(8,142,789)
Capital grants, subsidies and contributions		3,515,914	1,432,961	3,574,980
Proceeds from sale of property, plant and equipment	5(a)	108,250	390,376	258,702
Proceeds on financial assets at amortised cost - self supporting loans	7(a)	4,959	15,881	18,504
Net cash (used in) investing activities		(6,734,154)	(676,015)	(5,778,991)
CASH FLOWS FROM FINANCING ACTIVITIES				
Repayment of borrowings	7(a)	(1,373,111)	(901,183)	(1,129,117)
Payments for principal portion of lease liabilities	8	(168,984)	(161,261)	(146,128)
Proceeds from new borrowings	7(a)	4,000,000	4,257,158	4,257,158
Net cash provided by financing activities		2,457,905	3,194,714	2,981,913
Net increase (decrease) in cash held		(6,061,006)	6,059,126	(1,067,267)
Cash at beginning of year		19,956,300	13,897,174	13,310,248
Cash and cash equivalents at the end of the year	4	13,895,294	19,956,300	12,242,981

This statement is to be read in conjunction with the accompanying notes.

CITY OF NEDLANDS
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2026

OPERATING ACTIVITIES

Revenue from operating activities

	Note	2025/26 Budget \$	2024/25 Estimated Actual \$	2024/25 Budget \$
General rates	2(a)(i)	27,072,924	25,356,932	24,902,509
Rates excluding general rates	2(a)	3,031,878	2,949,346	2,949,346
Grants, subsidies and contributions		654,638	812,937	150,112
Fees and charges	16	9,493,813	9,147,307	9,289,708
Service charges	2(e)	3,855,577	0	0
Interest revenue	10(a)	1,042,514	1,190,413	1,045,430
Other revenue		209,733	409,428	195,751
Profit on asset disposals	5	108,250	390,376	220,821
		45,469,327	40,256,739	38,753,677

Expenditure from operating activities

Employee costs		(18,953,044)	(16,306,382)	(16,632,549)
Materials and contracts : Under Ground Power		(9,319,249)	(4,294,898)	(4,389,146)
Materials and contracts : Other		(15,921,845)	(13,461,505)	(14,143,981)
Utility charges		(1,046,457)	(971,685)	(805,723)
Depreciation	6	(10,598,779)	(9,133,304)	(9,210,126)
Finance costs	10(c)	(261,117)	(155,658)	(142,121)
Insurance		(472,104)	(462,808)	(461,818)
Other expenditure		(1,035,643)	(1,040,651)	(783,622)
Loss on asset disposals	5	0	(958)	0
		(57,608,238)	(45,827,849)	(46,569,086)

Non cash amounts excluded from operating activities

	3(c)	10,490,529	8,830,692	9,025,305
--	------	------------	-----------	-----------

Amount attributable to operating activities

INVESTING ACTIVITIES

Inflows from investing activities

Capital grants, subsidies and contributions		4,145,081	803,794	3,574,980
Proceeds from disposal of property, plant and equipment	5(a)	108,250	390,376	258,702
Proceeds from financial assets at amortised cost	7(a)	4,959	15,881	18,504
		4,258,290	1,210,051	3,852,186

Outflows from investing activities

Payments for property, plant and equipment	5(a)	(1,990,647)	(806,617)	(1,488,388)
Payments for construction of infrastructure	5(b)	(8,372,630)	(1,708,616)	(8,142,789)
		(10,363,277)	(2,515,233)	(9,631,177)

Amount attributable to investing activities

		(6,104,987)	(1,305,182)	(5,778,991)
--	--	-------------	-------------	-------------

FINANCING ACTIVITIES

Inflows from financing activities

Proceeds from new borrowings	7(a)	4,000,000	4,257,158	4,257,158
Transfers from reserve accounts	9(a)	3,850,000	1,402,822	1,485,109
		7,850,000	5,659,980	5,742,267

Outflows from financing activities

Repayment of borrowings	7(a)	(1,373,111)	(901,183)	(1,129,117)
Payments for principal portion of lease liabilities	8	(168,984)	(161,261)	(146,128)
Transfers to reserve accounts	9(a)	(2,180,825)	(4,796,191)	(2,583,414)
		(3,722,920)	(5,858,635)	(3,858,659)

Amount attributable to financing activities

		4,127,080	(198,655)	1,883,608
--	--	-----------	-----------	-----------

MOVEMENT IN SURPLUS OR DEFICIT

Surplus at the start of the financial year

Amount attributable to operating activities	3	3,626,289	1,870,544	2,685,487
Amount attributable to investing activities		(1,648,382)	3,259,582	1,209,896
Amount attributable to financing activities		(6,104,987)	(1,305,182)	(5,778,991)
		4,127,080	(198,655)	1,883,608

Surplus/(deficit) remaining after the imposition of general rates

	3	0	3,626,289	0
--	---	---	-----------	---

This statement is to be read in conjunction with the accompanying notes.

CITY OF NEDLANDS
FOR THE YEAR ENDED 30 JUNE 2026
INDEX OF NOTES TO THE BUDGET

Note 1	Basis of Preparation	6
Note 2	Rates and Service Charges	7
Note 3	Net Current Assets	12
Note 4	Reconciliation of cash	15
Note 5	Property, Plant and Equipment	13
Note 6	Depreciation	17
Note 7	Borrowings	19
Note 8	Lease Liabilities	20
Note 9	Reserve Accounts	21
Note 10	Other Information	22
Note 11	Council Members Remuneration	23
Note 12	Major Land Transactions	24
Note 13	Trading Undertakings and Major Trading Undertakings	25
Note 14	Revenue and Expenditure	27
Note 15	Program Information	28
Note 16	Fees and Charges	29

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

1 BASIS OF PREPARATION

The annual budget of the City of Nedlands which is a Class 2 local government is a forward looking document and has been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the annual budget be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from *AASB 16 Leases* which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this annual budget have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the annual budget has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

The local government reporting entity

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this annual budget.

2024/25 actual balances

Balances shown in this budget as 2024/25 Actual are estimates as forecast at the time of preparation of the annual budget and are subject to final adjustments.

Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in the budget relate to the original budget estimate for the relevant item of disclosure.

Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Rounding off figures

All figures shown in this statement are rounded to the nearest dollar.

Statement of Cashflows

Investing and financing transactions that do not require the use of cash or cash equivalents shall be excluded from a statement of cash flows. Such transactions shall be disclosed elsewhere in the financial statements in a way that provides all the relevant information about these investing and financing activities.

Initial application of accounting standards

During the budget year, the below revised Australian Accounting Standards and Interpretations are expected to be compiled, become mandatory and be applicable to its operations.

- *AASB 2020-1 Amendments to Australian Accounting Standards*
- *Classification of Liabilities as Current or Non-current*
- *AASB 2022-5 Amendments to Australian Accounting Standards*
- *Lease Liability in a Sale and Leaseback*
- *AASB 2022-6 Amendments to Australian Accounting Standards*
- *Non-current Liabilities with Covenants*
- *AASB 2023-1 Amendments to Australian Accounting Standards*
- *Supplier Finance Arrangements*
- *AASB 2023-3 Amendments to Australian Accounting Standards*
- *Disclosure of Non-current Liabilities with Covenants: Tier 2*
- *AASB 2024-1 Amendments to Australian Accounting Standards*
- *Supplier Finance Arrangements: Tier 2 Disclosures*

It is not expected these standards will have an impact on the annual budget.

- *AASB 2022-10 Amendments to Australian Accounting Standards*
- *Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities*, became mandatory during the budget year. Amendments to *AASB 13 Fair Value Measurement* impacts the future determination of fair value when revaluing assets using the cost approach. Timing of future revaluations is defined by regulation 17A of *Local Government (Financial Management) Regulations 1996*. Impacts of this pronouncement are yet to be quantified and are dependent on the timing of future revaluations of asset classes. No material impact is expected in relation to the 2025-26 statutory budget.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- *AASB 2014-10 Amendments to Australian Accounting Standards*
- *Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
- *AASB 2024-4b Amendments to Australian Accounting Standards*
- *Effective Date of Amendments to AASB 10 and AASB 128*
[deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
- *AASB 2022-9 Amendments to Australian Accounting Standards*
- *Insurance Contracts in the Public Sector*
- *AASB 2023-5 Amendments to Australian Accounting Standards*
- *Lack of Exchangeability*
- *AASB 18 (FP) Presentation and Disclosure in Financial Statements*
- *(Appendix D) [for for-profit entities]*
- *AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements*
- *(Appendix D) [for not-for-profit and superannuation entities]*
- *AASB 2024-2 Amendments to Australian Accounting Standards*
- *Classification and Measurement of Financial Instruments*
- *AASB 2024-3 Amendments to Australian Accounting Standards*
- *Standards – Annual Improvements Volume 11*

It is not expected these standards will have an impact on the annual budget.

Critical accounting estimates and judgements

The preparation of the annual budget in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment
 - Infrastructure
- Expected credit losses on financial assets
- Assets held for sale
- Impairment losses of non-financial assets
- Investment property
- Estimated useful life of intangible assets
- Measurement of employee benefits
- Measurement of provisions

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

2. RATES AND SERVICE CHARGES

(a) Rating Information

Rate Description	Basis of valuation	Rate in dollar	Number of properties	Rateable value*	2025/26 Budgeted rate revenue	2025/26 Budgeted interim rates	2025/26 Budgeted total revenue	2024/25 Est. Actual total revenue	2024/25 Budget total revenue
				\$	\$	\$	\$	\$	\$
(i) General rates									
Residential	Gross rental valuation	0.063456	7,093	337,294,420	21,403,355	400,000	21,803,355	20,189,647	19,735,224
Non residential	Gross rental valuation	0.078298	432	56,449,563	4,419,888	0	4,419,888	4,241,723	4,241,723
Residential vacant	Gross rental valuation	0.083959	178	10,120,187	849,681	0	849,681	925,562	925,562
Total general rates			7,703	403,864,170	26,672,924	400,000	27,072,924	25,356,932	24,902,509
		Minimum							
		\$							
(ii) Minimum payment									
Residential	Gross rental valuation	1,652	1,461	31,010,200	2,413,572	0	2,413,572	2,326,176	2,326,176
Non residential	Gross rental valuation	2,178	129	2,345,620	280,962	0	280,962	276,374	276,374
Residential vacant	Gross rental valuation	2,008	168	2,690,485	337,344	0	337,344	346,796	346,796
Total minimum payments			1,758	36,046,305	3,031,878	0	3,031,878	2,949,346	2,949,346
Total general rates and minimum payments			9,461	439,910,475	29,704,802	400,000	30,104,802	28,306,278	27,851,855
Discounts (Refer note 2(f))					0	0	0	0	0
Concessions (Refer note 2(f))					0	0	0	0	0
Total rates					29,704,802	400,000	30,104,802	28,306,278	27,851,855
Instalment plan charges							124,800	121,000	100,000
Instalment plan interest							127,050	121,250	135,000
Late payment of rate interest							110,000	85,100	110,000
							361,850	327,350	345,000

*Rateable Value at time of adopting budget.

All rateable properties within the district used predominately for non-rural purposes are rated according to their Gross Rental Valuation (GRV), all other properties are rated according to their Unimproved Valuation

The general rates detailed for the 2025/26 financial year have been determined by Council on the basis of raising the revenue required to meet the estimated deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than general rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum payments have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of local government services/facilities.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

2. RATES AND SERVICE CHARGES (CONTINUED)

(b) Interest Charges and Instalments - Rates and Service Charges

The following instalment options are available to ratepayers for the payment of rates and service charges.

Instalment options	Date due	Instalment plan admin charge	Instalment plan interest rate	Unpaid rates interest rates
		\$	%	%
Option one				
Single full payment	13/10/2025	0	0.0%	0.0%
Option two				
First instalment	13/10/2025	0	0.0%	11.0%
Second instalment	10/12/2025	16	5.5%	11.0%
Third instalment	16/02/2026	16	5.5%	11.0%
Fourth instalment	24/04/2026	16	5.5%	11.0%

(c) Objectives and Reasons for Differential Rating

To provide equity in the rating of properties across the City the following rate categories have been determined for the implementation of differential rating.

(i) Differential general rate

Description	Characteristics	Objects	Reasons
GRV Residential	GRV residential category relates to property where the predominant purpose for which the property is used is predominantly residential.	The objective of the proposed rate in the dollar of \$0.060550 is to ensure that all ratepayers in this category make an equitable contribution to the City's revenue and that the proportion of total rates revenue derived from residential properties remains essentially consistent with the previous year.	This includes the ongoing maintenance and service provision of the City's assets and services primarily used in residential.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

2. RATES AND SERVICE CHARGES (CONTINUED)

GRV Non Residential	GRV non residential category relates to property where the predominant purpose for which the property is used is predominantly non residential.	The objective of the proposed rate in the dollar of \$0.078298 is to ensure that all ratepayers in this category make an equitable contribution to the City's revenue and that the proportion of total rates revenue derived from non residential properties remains essentially consistent with the previous year.	This includes the ongoing maintenance and service provision of the City's assets and services primarily used in non residential.
GRV Residential Vacant.	GRV residential vacant category relates to property where the predominant purpose for which the property is used is predominantly vacant residential.	The objective of the proposed rate in the dollar of \$0.083959 is to ensure that all ratepayers in this category make an equitable contribution to the City's revenue and that the proportion of total rates revenue derived from residential vacant properties remains essentially consistent with the previous year.	This includes the ongoing maintenance and service provision of the City's assets and services primarily used in residential vacant.

(ii) Differential Minimum Payment

Minimum Residential	Minimum residential category relates to property where the predominant purpose for which the property is used is predominantly residential.	The objective of the proposed rate of \$1,652 is to ensure that all ratepayers in this category make an equitable contribution to the City's revenue.	This includes the ongoing maintenance and service provision of the City's assets and services primarily used in residential.
Mimimum Non Residential	Mimimum non residential category relates to property where the predominant purpose for which the property is used is predominantly non residential.	The objective of the proposed rate of \$2,178 is to ensure that all ratepayers in this category make an equitable contribution to the City's revenue.	This includes the ongoing maintenance and service provision of the City's assets and services primarily used in non residential.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

2. RATES AND SERVICE CHARGES (CONTINUED)

Minimum Residential Vacant.	Minimum residential vacant category relates to property where the predominant purpose for which the property is used is predominantly vacant residential.	The objective of the proposed rate of \$2,008 is to ensure that all ratepayers in this category make an equitable contribution to the City's revenue.	This includes the ongoing maintenance and service provision of the City's assets and services primarily used in vacant residential.
-----------------------------	---	---	---

(d) Variation in Adopted Differential Rates to Local Public Notice

The following rates and minimum payments were previously set out in the local public notice giving notice of the intention to charge differential rates.

Differential general rate or general rate	Proposed Rate in \$	Adopted Rate in \$	Reasons for the difference
Residential	0.06346	0.06346	No difference
Non residential	0.07830	0.07830	No difference
Residential vacant	0.08396	0.08396	No difference

Differential minimum rate or minimum rate	Proposed Minimum \$	Adopted Minimum \$	Reasons for the difference
Residential	1,652	1,652	No difference
Non residential	2,178	2,178	No difference
Residential vacant	2,008	2,008	No difference

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

2. RATES AND SERVICE CHARGES (CONTINUED)

(e) Service Charges

	Amount of charge	2025/26 Budgeted revenue	Budget amount to be applied to costs	Budget amount to be set aside to reserve	Reserve amount to be applied to costs	2024/25 Actual revenue	2024/25 Budget revenue
Service charge	\$	\$	\$	\$	\$	\$	\$
Nedlands North	1,222,065	1,222,065	1,222,065	0	1,220,297	0	0
Nedlands West	2,633,512	2,633,512	2,633,512	0	2,629,703	0	0
		3,855,577	3,855,577	0	3,850,000	0	0

Nature of the service charge	Objects of the charge	Area/Properties charge to be imposed on
Nedlands North	Under the City's policy, 50% of the City's contribution is recoverable directly from affected property owners	Nedlands North
Nedlands West	Under the City's policy, 50% of the City's contribution is recoverable directly from affected property owners	Nedlands West

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

3. NET CURRENT ASSETS

(a) Composition of estimated net current assets

Current assets

Cash and cash equivalents
Financial assets
Receivables
Inventories
Other assets

Less: current liabilities

Trade and other payables
Contract liabilities
Capital grant/contribution liability
Lease liabilities
Long term borrowings
Employee provisions

Net current assets

Less: Total adjustments to net current assets

Net current assets used in the Statement of Financial Activity

Note	2025/26 Budget 30 June 2026	2024/25 Est. Actual 30 June 2025	2024/25 Budget 30 June 2025
	\$	\$	\$
4	13,895,294	19,956,300	* See note below
	0	4,959	
	1,026,582	2,226,402	
	0	13,627	
	486,046	461,046	
	15,407,922	22,662,334	
	(4,742,763)	(5,975,149)	
	(97,395)	(97,395)	
	0	(629,167)	
8	(61,075)	(168,984)	
7	(3,132,474)	(1,373,112)	
	(981,408)	(981,408)	
	(9,015,115)	(9,225,215)	
	6,392,807	13,437,119	
3(b)	(6,392,807)	(9,810,830)	
	0	3,626,289	

* Note: The Statutory Budget for 2024/25 did not include the Net Current Assets disclosure therefore the comparative values are not available.

(b) Current assets and liabilities excluded from budgeted deficiency

The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with *Financial Management Regulation 32* to agree to the surplus/(deficit) after imposition of general rates.

Adjustments to net current assets

Less: Cash - reserve accounts
Less: Current assets not expected to be received at end of year
Contract liabilities
Add: Current liabilities not expected to be cleared at end of year
- Current portion of borrowings
- Current portion of lease liabilities

Total adjustments to net current assets

9	(9,683,751)	(11,352,926)	* See note below
	97,395	0	
	3,132,474	1,373,112	
	61,075	168,984	
	(6,392,807)	(9,810,830)	

* Note: The Statutory Budget for 2024/25 did not include the Net Current Assets disclosure therefore the comparative values are not available.

EXPLANATION OF DIFFERENCE IN NET CURRENT ASSETS AND SURPLUS/(DEFICIT)

Items excluded from calculation of budgeted deficiency

When calculating the budget deficiency for the purpose of Section 6.2 (2)(c) of the *Local Government Act 1995* the following amounts have been excluded as provided by *Local Government (Financial Management) Regulation 32* which will not fund the budgeted expenditure.

(c) Non-cash amounts excluded from operating activities

The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with *Financial Management Regulation 32*.

Adjustments to operating activities

Less: Profit on asset disposals
Add: Depreciation
Non-cash movements in non-current assets and liabilities:

Note	2025/26 Budget 30 June 2026	2024/25 Actual 30 June 2025	2024/25 Budget 30 June 2025
	\$	\$	\$
5	(108,250)	(390,376)	(220,821)
6	10,598,779	9,133,304	9,210,126

CITY OF NEDLANDS

NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

3. NET CURRENT ASSETS

- Pensioner deferred rates
- Employee provisions
- Other provisions

0	77,366	0
0	0	36,000
0	10,398	
10,490,529	8,830,692	9,025,305

Non cash amounts excluded from operating activities

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

3. NET CURRENT ASSETS

(d) MATERIAL ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

TRADE AND OTHER PAYABLES

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are normally paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

PREPAID RATES

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

INVENTORIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

SUPERANNUATION

The City contributes to a number of superannuation funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

INVENTORY - LAND HELD FOR RESALE

Land held for development and sale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development. Finance costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed on to the buyer at this point.

Inventory - land held for resale is classified as current except where it is held as non-current based on the City's intentions to release for sale.

GOODS AND SERVICES TAX (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CONTRACT LIABILITIES

Contract liabilities represent the City's obligation to transfer goods or services to a customer for which the City has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

TRADE AND OTHER RECEIVABLES

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

Trade receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

PROVISIONS

Provisions are recognised when the City has a present legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured.

Provisions are measured using the best estimate of the amounts required to settle the obligation at the end of the reporting period.

EMPLOYEE BENEFITS

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the determination of the net current asset position.

The City's obligations for employees' annual leave and long service leave entitlements are recognised as provisions in the determination of the net current asset position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

4. RECONCILIATION OF CASH

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

Note	2025/26 Budget	2024/25 Est. Actual	2024/25 Budget
	\$	\$	\$
Cash at bank and on hand	5,179,919	12,320,235	3,185,117
Term deposits	8,715,375	7,636,065	9,057,864
Total cash and cash equivalents	13,895,294	19,956,300	12,242,981
Held as			
- Unrestricted cash and cash equivalents	4,211,543	7,974,207	3,185,117
- Restricted cash and cash equivalents	9,683,751	11,982,093	9,057,864
3(a)	13,895,294	19,956,300	12,242,981
Restrictions			
The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:			
- Cash and cash equivalents	9,683,751	11,982,093	9,057,864
	9,683,751	11,982,093	9,057,864
The assets are restricted as a result of the specified purposes associated with the liabilities below:			
Reserve accounts	9,683,751	11,352,926	9,057,864
Unspent capital grants, subsidies and contribution liabilities	0	629,167	0
	9,683,751	11,982,093	9,057,864
Reconciliation of net cash provided by operating activities to net result			
Net result	(7,993,830)	(4,767,317)	* See note below
Depreciation	10,598,779	9,133,304	
(Profit)/loss on sale of asset	(108,250)	(389,418)	
(Increase)/decrease in receivables	(125,000)	165,294	
(Increase)/decrease in inventories	13,627	0	
(Increase)/decrease in other assets	(25,000)	91,611	
Increase/(decrease) in payables	0	2,140,213	
Increase/(decrease) in contract liabilities	0	(359,269)	
Increase/(decrease) in unspent capital grants	(629,167)	629,167	
Increase/(decrease) in employee provisions	0	(1,670,197)	
Capital grants, subsidies and contributions	(3,515,916)	(1,432,961)	
Net cash from operating activities	(1,784,757)	3,540,427	1,729,811

* Note: The Statutory Budget for 2024/25 did not include the Net Current Assets note disclosure therefore the comparative values are not available.

MATERIAL ACCOUNTING POLICES

CASH AND CASH EQUIVALENTS

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks, other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts.

Bank overdrafts are shown as short term borrowings in current liabilities in Note 3 - Net Current Assets.

FINANCIAL ASSETS AT AMORTISED COST

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

5. PROPERTY, PLANT AND EQUIPMENT

	2025/26 Budget						2024/25 Estimated Actual						2024/25 Budget					
	Additions	Disposals - Net Book Value	Transfer to non-current assets classified as held for sale	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Transfer to non-current assets classified as held for sale	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss	Additions	Disposals - Net Book Value	Transfer to non-current assets classified as held for sale	Disposals - Sale Proceeds	Disposals - Profit	Disposals - Loss
(a) Property, Plant and Equipment	\$	\$		\$	\$	\$	\$	\$		\$	\$	\$	\$	\$		\$	\$	\$
Buildings	814,303	0	0	0	0	0	228,621	0	0	0	0	0	427,660	0	0	0	0	0
Plant and equipment	327,890	0	0	52,704	52,704	0	228,386	0	0	390,376	390,376	0	1,060,728	0	0	258,702	220,821	37,881
Vehicles	335,454	0	0	55,546	55,546	0	251,104	0	0	0	0	0	0	0	0	0	0	0
ICT	513,000	0	0	0	0	0	98,506	0	0	0	0	0	0	0	0	0	0	0
Total	1,990,647	0	0	108,250	108,250	0	806,617	0	0	390,376	390,376	0	1,488,388	0	0	258,702	220,821	37,881
(b) Infrastructure																		
Infrastructure - roads	5,645,104	0	0	0	0	0	1,410,509	0	0	0	0	0	6,337,964	0	0	0	0	0
Infrastructure - footpaths	0	0	0	0	0	0	47,165	0	0	0	0	0	0	0	0	0	0	0
Infrastructure - drainage	668,050	0	0	0	0	0	65,192	0	0	0	0	0	960,558	0	0	0	0	0
Infrastructure - parks development	2,059,476	0	0	0	0	0	185,750	0	0	0	0	0	844,267	0	0	0	0	0
Total	8,372,630	0	0	0	0	0	1,708,616	0	0	0	0	0	8,142,789	0	0	0	0	0
Total	10,363,277	0	0	108,250	108,250	0	2,515,233	0	0	390,376	390,376	0	9,631,177	0	0	258,702	220,821	37,881

MATERIAL ACCOUNTING POLICIES

RECOGNITION OF ASSETS

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

GAINS AND LOSSES ON DISPOSAL

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in profit or loss in the period which they arise.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

6. DEPRECIATION

By Class

Buildings - non-specialised
Plant and equipment
Infrastructure - roads
Infrastructure - footpaths
Infrastructure - drainage
Infrastructure - parks development
Right of use - plant and equipment

By Program

Education and welfare
Recreation and culture
Transport
Other property and services

2025/26 Budget	2024/25 Est. Actual	2024/25 Budget
\$	\$	\$
1,429,419	1,231,776	1,231,776
787,052	678,228	678,228
4,921,312	4,240,851	4,240,852
894,220	770,578	770,578
865,688	745,991	745,991
1,605,519	1,334,914	1,383,527
95,567	130,966	159,174
10,598,779	9,133,304	9,210,126
153,500	132,276	132,276
2,275,628	1,960,981	1,960,981
7,049,980	6,075,191	6,075,191
1,119,671	964,856	1,041,678
10,598,779	9,133,304	9,210,126

MATERIAL ACCOUNTING POLICIES

DEPRECIATION

The depreciable amount of all fixed assets including buildings but excluding freehold land, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Major depreciation periods used for each class of depreciable asset are:

Buildings	10 to 100 years
Furniture and equipment	4 to 50 years
Plant and equipment	5 to 16 years
Roads - pavement	100 - 121 years
Roads -Sub Grade	Not depreciated
Roads - Top surface	18 - 40 years
Footpaths	20 - 50 years
Stormwater - Pipes and pits	44 - 103 years
Stormwater - Plant	68 - 96 years
Bus Shelters	24 - 38 years
Roundabouts	50 - 96 years
Street Lights	21 - 43 years
Parks	10 - 25 years
Parks Reticulation	11 - 41 years
Right of use (plant and equipment)	Based on the remaining lease

AMORTISATION

The depreciable amount of all intangible assets with a finite useful life, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held for use.

The assets residual value of intangible assets is considered to be zero and useful live and amortisation method are reviewed at the end of each financial year.

Amortisation is included within Depreciation on non-current assets in the Statement of Comprehensive Income.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

7. BORROWINGS

(a) Borrowing repayments

Movement in borrowings and interest between the beginning and the end of the current financial year.

Purpose	Loan Number	Institution	Interest Rate	Budget Principal 1 July 2025	2025/26 Budget New Loans	2025/26 Budget Principal Repayments	Budget Principal outstanding 30 June 2026	2025/26 Budget Interest Repayments	Est. Actual Principal 1 July 2024	2024/25 Est. Actual New Loans	2024/25 Est. Actual Principal Repayments	Est. Actual Principal outstanding 30 June 2025	2024/25 Est. Actual Interest Repayments	Budget Principal 1 July 2024	2024/25 Budget New Loans	2024/25 Budget Principal Repayments	Budget Principal outstanding 30 June 2025	2024/25 Budget Interest Repayments
				\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Underground Power (W.Hollywood Res)	188	WATC	3.07%	234,373	0	(76,077)	158,296	(5,249)	306,788	0	(72,415)	234,373	(7,751)	310,456	0	(67,405)	243,051	0
Underground Power (Alfred & MTC Res)	189	WATC	3.07%	33,077	0	(9,989)	23,088	(760)	44,808	0	(11,731)	33,077	(1,105)	44,809	0	(10,381)	34,428	0
Underground Power (Alderbury Res)	190	WATC	3.07%	23,491	0	(7,095)	16,396	(540)	31,822	0	(8,331)	23,491	(785)	31,821	0	(7,372)	24,449	0
Underground Power (Nedlands North)	191	WATC	4.66%	3,871,937		(796,073)	3,075,864	(150,799)	0	4,257,158	(385,221)	3,871,937	(119,380)	0	4,257,158	(531,661)	3,725,497	(124,285)
Underground Power (Nedlands West)	192	WATC	4.12%	0	4,000,000	(364,514)	3,635,486	(82,380)	0	0	0	0	0	0	0	0	0	0
Building Infrastructure	183	WATC	2.8%	0	0	0	0	0	184,059	0	(184,059)	0	(2,783)	184,059	0	(129,935)	54,124	0
Building Infrastructure	184	WATC	3.1%	77,653	0	(77,653)	0	(506)	229,386	0	(151,733)	77,653	(4,604)	212,185	0	(164,291)	47,894	0
Building Infrastructure	185	WATC	3.1%	36,751	0	(36,751)	0	(239)	108,563	0	(71,812)	36,751	(2,179)	125,765	0	(52,413)	73,352	0
Road Infrastructures	179	WATC	6.04%	0	0	0	0	0	0	0	0	0	0	0	0	(147,155)	(147,155)	0
				4,277,282	4,000,000	(1,368,152)	6,909,130	(240,473)	905,426	4,257,158	(885,302)	4,277,282	(138,587)	909,095	4,257,158	(1,110,613)	4,055,640	(124,285)
Self Supporting Loans																		
Dalkeith Bowling Club	186	WATC	3.1%	4,959	0	(4,959)	0	(31)	19,928	0	(15,881)	4,959	(430)	19,928	0	(18,504)	1,424	0
				4,959	0	(4,959)	0	(31)	19,928	0	(15,881)	4,959	(430)	19,928	0	(18,504)	1,424	0
				4,282,241	4,000,000	(1,373,111)	6,909,130	(240,504)	925,354	4,257,158	(901,183)	4,282,241	(139,017)	929,023	4,257,158	(1,129,117)	4,057,064	(124,285)

All borrowing repayments, other than self supporting loans, will be financed by general purpose revenue.

The self supporting loan(s) repayment will be fully reimbursed.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

7. BORROWINGS

(b) New borrowings - 2025/26

Particulars/Purpose	Institution	Term (years)	Interest rate	Amount borrowed budget	Total interest & charges	Amount used budget	Balance unspent
			%	\$	\$	\$	\$
Underground power project-Nedlands West	WATC	5 Years	4.12%	4,000,000	466,935	4,000,000	0
				4,000,000	466,935	4,000,000	0

(c) Unspent borrowings

The City had no unspent borrowing funds as at 30th June 2025 nor is it expected to have unspent borrowing funds as at 30th June 2026.

(d) Credit Facilities

	2025/26 Budget	2024/25 Est. Actual	2024/25 Budget
	\$	\$	\$
Undrawn borrowing facilities			
credit standby arrangements			
Bank overdraft limit	0	0	0
Credit card limit	50,000	50,000	50,000
Total amount of credit unused	50,000	50,000	50,000
Loan facilities			
Loan facilities in use at balance date	6,909,130	4,282,241	4,057,064

MATERIAL ACCOUNTING POLICIES

BORROWING COSTS

The City has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

Borrowings fair values are based on discounted cash flows using a current borrowing rate.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

8. LEASE LIABILITIES

Purpose	Lease Number	Institution	Lease Interest Rate	Lease Term	Budget Lease Principal 1 July 2025	2025/26 Budget New Leases	2025/26 Budget Lease Principal Repayments 30 June 2026	Budget Lease Principal outstanding 30 June 2026	2025/26 Budget Lease Interest Repayments	Est. Actual Principal 1 July 2024	2024/25 Est. Actual Lease Principal repayments 30 June 2025	Est. Actual Lease Principal outstanding 30 June 2025	2024/25 Est. Actual Lease Interest repayments	Budget Principal 1 July 2024	2024/25 Budget Lease Principal repayments 30 June 2025	Budget Lease Principal outstanding 30 June 2025	2024/25 Budget Lease Interest repayments
					\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Land	K855915	DPLH**	2.5%	21 years	87,129	0	(18,437)	68,692	(2,176)	105,064	(17,935)	87,129	(2,679)	91,831	(17,935)	73,896	(2,679)
Plotter Printer	AGR-13122	Kyocera	6.6%	60 months	12,968	0	(5,161)	7,807	(71)	18,094	(5,126)	12,968	(105)	(190,195)	(5,126)	(195,321)	(105)
Laptops		HP	5.2%	36 months	220,889	0	(145,386)	75,503	(7,866)	359,089	(138,200)	220,889	(15,052)	0	(123,067)	0	(15,052)
					320,986	0	(168,984)	152,002	(10,113)	482,247	(161,261)	320,986	(17,836)	(98,364)	(146,128)	(121,425)	(17,836)

MATERIAL ACCOUNTING POLICIES

LEASES

At the inception of a contract, the City assesses whether the contract is, or contains, a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and a lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

LEASE LIABILITIES

The present value of future lease payments not paid at the reporting date discounted using the incremental borrowing rate where the implicit interest rate in the lease is not readily determined.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

9. RESERVE ACCOUNTS

(a) Reserve Accounts - Movement

	2025/26 Budget				2024/25 Est. Actual				2024/25 Budget			
	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance	Opening Balance	Transfer to	Transfer (from)	Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by legislation												
(a) Cash-in-lieu of public open space reserve	519,817	0	0	519,817	409,317	110,500	0	519,817	184,167	0	0	184,167
	519,817	0	0	519,817	409,317	110,500	0	519,817	184,167	0	0	184,167
Restricted by council												
(b) Plant Replacement Reserve	292,395	0	0	292,395	292,395	0	0	292,395	370,728	0	0	370,728
(c) City Development Reserve	188,898	0	0	188,898	788,898	0	(600,000)	188,898	991,682	0	0	991,682
(d) North Street Reserve	158,951	0	0	158,951	158,951	0	0	158,951	140,827	0	0	140,827
(e) Welfare Reserve	208,248	0	0	208,248	350,538	0	(142,290)	208,248	674,655	0	(142,290)	532,365
(f) Service Reserve	28,968	0	0	28,968	28,968	0	0	28,968	16,888	0	0	16,888
(g) Insurance Reserve	67,939	0	0	67,939	67,939	0	0	67,939	65,464	0	0	65,464
(h) Underground Power Projects	3,968,802	0	(3,850,000)	118,802	3,125,714	975,076	(131,988)	3,968,802	2,585,872	975,076	(131,988)	3,428,960
(i) Waste Management Reserve	2,338,667	970,000	0	3,308,667	1,008,922	1,329,745	0	2,338,667	1,167,774	1,329,745	(821,380)	1,676,139
(j) Building Replacement Reserve	623,747	0	0	623,747	651,904	278,593	(306,750)	623,747	582,521	278,593	(306,750)	554,364
(k) Swanbourne Development Reserve	1,490	0	0	1,490	1,490	0	0	1,490	130,833	0	0	130,833
(l) Public Art Reserve	47,334	0	0	47,334	47,334	0	0	47,334	45,709	0	0	45,709
(m) Business System Reserve	113,143	710,825	0	823,968	113,143	0	0	113,143	97,551	0	0	97,551
(n) All Abilities Play Space	442,250	0	0	442,250	467,250	0	(25,000)	442,250	427,356	0	(25,000)	402,356
(o) Major Projects	1,652,277	500,000	0	2,152,277	200,000	1,502,277	(50,000)	1,652,277	338,642	0	0	338,642
(p) Point Resolution Childcare Centre	0	0	0	0	96,794	0	(96,794)	0	138,890	0	(7,701)	131,189
(q) Riverwall Maintenance reserve	100,000	0	0	100,000	150,000	0	(50,000)	100,000	0	0	(50,000)	(50,000)
(r) Laneway Reserve	600,000	0	0	600,000	0	600,000	0	600,000	0	0	0	0
	10,833,109	2,180,825	(3,850,000)	9,163,934	7,550,240	4,685,691	(1,402,822)	10,833,109	7,775,392	2,583,414	(1,485,109)	8,873,697
	11,352,926	2,180,825	(3,850,000)	9,683,751	7,959,557	4,796,191	(1,402,822)	11,352,926	7,959,559	2,583,414	(1,485,109)	9,057,864

(b) Reserve Accounts - Purposes

In accordance with Council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Reserve name	Anticipated date of use	Purpose of the reserve
Restricted by legislation		
(a) Cash-in-lieu of public open space reserve	On-going	To fund Public Open Space
Restricted by council		
(b) Plant Replacement Reserve	On-going	To fund replacement of plant and equipment so the cost is spread over a number of years.
(c) City Development Reserve	On-going	To fund improvement and purchases of property, plant and equipment and infrastructure.
(d) North Street Reserve	On-going	To fund operational and capital costs of community and recreational facilities at Mt Claremont and Swanbourne, and infrastructure generally.
(e) Welfare Reserve	On-going	To fund the operational and capital costs to welfare services.
(f) Service Reserve	On-going	To fund purchase of property, purchase of land and for parking areas, expense of streets, depots, town planning schemes, valuation and legal costs, items of works of an urgent nature such as drainage.
(g) Insurance Reserve	On-going	To fund any excess that may arise from having a performance based workers compensation premium.
(h) Underground Power Projects	On-going	To fund underground power projects.
(i) Waste Management Reserve	On-going	To fund replacement of rubbish bin stock so that the cost is spread over a number of years.
(j) Building Replacement Reserve	On-going	To fund the upgrade and/or replacement of council buildings.
(k) Swanbourne Development Reserve	On-going	To fund capital works in the Swanbourne area associated with the Swanbourne Masterplan. Set-up with proceeds of the insurance claim arising from the fire of council property in Swanbourne.
(l) Public Art Reserve	On-going	To fund works of art in the City of Nedlands.
(m) Business System Reserve	On-going	To fund councils business system.
(n) All Abilities Play Space	On-going	To fund the annual operating and maintenance cost of the All Abilities Play Space.
(o) Major Projects	On-going	To fund capital works from proceeds from sale of major assets.
(p) Point Resolution Childcare Centre	On-going	To fund PRCC
(q) Riverwall Maintenance reserve	On-going	To receive from the Hackett Civic Association to fund the specific requests of the Association within Lawler Park, the specific request are for covered seating, an item of exercise equipment and a plaque acknowledging the donation.
(r) Laneway Reserve	On-going	To fund laneway road projects.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

10. OTHER INFORMATION

The net result includes as revenues

(a) Interest earnings

	2025/26 Budget	2024/25 Est. Actual	2024/25 Budget
	\$	\$	\$
Investments	595,429	954,881	800,430
Late payment of fees and charges *	110,000	103,361	110,000
Rates 'Instalment plan interest *	127,050	121,311	125,000
Underground Power 'Instalment plan interest *	200,000	0	0
Other interest revenue	10,035	10,860	10,000
	1,042,514	1,190,413	1,045,430

* The City has resolved to charge interest under section 6.13 of the Act for the differred/installment payment of any amount of money at 5.5%. and late/unpaid payemt of any amount of money at 11%

(b) Auditors remuneration

Audit services	161,200	156,843	150,000
Other services	60,000	22,050	66,000
	221,200	178,893	216,000

(c) Interest expenses (finance costs)

Borrowings (refer Note 7(a))	240,504	139,017	124,285
Interest on lease liabilities	20,613	16,641	17,836
	261,117	155,658	142,121

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

11. COUNCIL MEMBERS REMUNERATION

Mayor

Mayor's allowance	23,650	68,552	68,552
Meeting attendance fees	11,630	33,706	33,706
Training expenses	1,000	2,793	0
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	100	100	100
Superannuation contribution payments	4,234	0	0

Deputy Mayor

Deputy Mayor's allowance	5,913	17,138	21,710
Meeting attendance fees	8,673	25,137	25,137
Training expenses	1,000	1,498	0
Annual allowance for ICT expenses	3,500	3,500	3,500
Annual allowance for travel and accommodation expenses	100	100	100
Superannuation contribution payments	1,750	0	0

All Other Council members

Meeting attendance fees	49,872	165,486	175,959
Training expenses	7,000	4,273	0
ICT expenses	0	0	8,000
Annual allowance for ICT expenses	24,500	24,500	24,500
Annual allowance for travel and accommodation expenses	700	658	700
Superannuation contribution payments	5,985	0	0

Commissioners

Allowances	221,160	0	0
Other reimbursement	48,000	0	0
Annual allowance for ICT expenses	10,500	0	0
Annual allowance for travel and accommodation expenses	3,000	0	0
Superannuation contribution payments	26,539	0	0

Total Council Members and Commissioners Remuneration

Mayor's allowance	23,650	68,552	68,552
Deputy Mayor's allowance	5,913	17,138	21,710
Commissioners allowances	221,160	0	0
Meeting attendance fees	70,175	224,329	234,802
Other reimbursement	48,000	0	0
Training expenses	9,000	8,564	0
ICT expenses	0	0	8,000
Annual allowance for ICT expenses	42,000	31,500	31,500
Annual allowance for travel and accommodation expenses	3,900	858	900
Superannuation contribution payments	38,508	0	0

2025/26 Budget	2024/25 Est. Actual	2024/25 Budget
\$	\$	\$
23,650	68,552	68,552
11,630	33,706	33,706
1,000	2,793	0
3,500	3,500	3,500
100	100	100
4,234	0	0
44,114	108,651	105,858
5,913	17,138	21,710
8,673	25,137	25,137
1,000	1,498	0
3,500	3,500	3,500
100	100	100
1,750	0	0
20,936	47,373	50,447
49,872	165,486	175,959
7,000	4,273	0
0	0	8,000
24,500	24,500	24,500
700	658	700
5,985	0	0
88,057	194,917	209,159
221,160	0	0
48,000	0	0
10,500	0	0
3,000	0	0
26,539	0	0
309,199	0	0
462,306	350,941	365,464

23,650	68,552	68,552
5,913	17,138	21,710
221,160	0	0
70,175	224,329	234,802
48,000	0	0
9,000	8,564	0
0	0	8,000
42,000	31,500	31,500
3,900	858	900
38,508	0	0
462,306	350,941	365,464

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

12. MAJOR LAND TRANSACTIONS

It is not anticipated any land transactions or major land transactions will occur in 2025/26

**CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026**

13. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

It is not anticipated that any trading undertakings or major trading undertakings will occur in the 2025/26 financial year.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

14. REVENUE AND EXPENDITURE

(a) Revenue and Expenditure Classification

REVENUES

RATES

All rates levied under the *Local Government Act 1995*. Includes general, differential, specific area rates, minimum payment, interim rates, back rates, ex-gratia rates, less discounts offered.

Exclude administration fees, interest on instalments, interest on arrears, service charges and sewerage rates.

GRANTS, SUBSIDIES AND CONTRIBUTIONS

All amounts received as grants, subsidies and contributions that are not capital grants.

CAPITAL GRANTS, SUBSIDIES AND CONTRIBUTIONS

Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

REVENUE FROM CONTRACTS WITH CUSTOMERS

Revenue from contracts with customers is recognised when the local government satisfies its performance obligations under the contract.

FEES AND CHARGES

Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees.

Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES

Service charges imposed under *Division 6 of Part 6 of the Local Government Act 1995*. Regulation 54 of the *Local Government (Financial Management) Regulations 1996* identifies the charges which can be raised. These are television and radio broadcasting, underground electricity and neighbourhood surveillance services and water.

Exclude rubbish removal charges which should not be classified as a service charge. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST REVENUE

Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME

Other revenue, which cannot be classified under the above headings, includes dividends, discounts, rebates etc.

PROFIT ON ASSET DISPOSAL

Gain on the disposal of assets including gains on the disposal of long-term investments.

EXPENSES

EMPLOYEE COSTS

All costs associated with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

Note AASB 119 *Employee Benefits* provides a definition of employee benefits which should be considered.

MATERIALS AND CONTRACTS

All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses (such as telephone and internet charges), advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc.

Local governments may wish to disclose more detail such as contract services, consultancy, information technology and rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER)

Expenditures made to the respective agencies for the provision of power, gas or water.

Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE

All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL

Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS

Depreciation and amortisation expenses raised on all classes of assets.

FINANCE COSTS

Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE

Statutory fees, taxes, provision for bad debts, member's fees or levies including DFES levy and State taxes. Donations and subsidies made to community groups.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

14. REVENUE AND EXPENDITURE

(b) Revenue Recognition

Recognition of revenue from contracts with customers is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Determination of transaction price	Allocating transaction price	Measuring obligations for returns	Timing of Revenue recognition
Grant contracts with customers	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Set by mutual agreement with the customer	Based on the progress of works to match performance obligations	Returns limited to repayment of transaction price of terms breached	Output method based on project milestones and/or completion date matched to performance obligations as inputs are shared
Licences/ Registrations/ Approvals	Building, planning, development and animal management, having the same nature as a licence regardless of naming.	Single point in time	Full payment prior to issue	None	Set by State legislation or limited by legislation to the cost of provision	Based on timing of issue of the associated rights	No refunds	On payment and issue of the licence, registration or approval
Waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	Adopted by council annually	Based on timing of entry to facility	Not applicable	On entry to facility
Fees and charges for other goods and services	Cemetery services, library fees, reinstatements and private works	Single point in time	Payment in full in advance	None	Adopted by council annually	Applied fully based on timing of provision	Not applicable	Output method based on provision of service or completion of works
Sale of stock	Aviation fuel, kiosk and visitor centre stock	Single point in time	In full in advance, on 15 day credit	Refund for faulty goods	Adopted by council annually, set by mutual agreement	Applied fully based on timing of provision	Returns limited to repayment of transaction price	Output method based on goods

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

15. PROGRAM INFORMATION

Key Terms and Definitions - Reporting Programs

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis, reflected by the City's Community Vision, and for each of its broad activities/programs.

OBJECTIVE

ACTIVITIES

Governance

To provide a decision making process for the efficient allocation of scarce resources

Includes the activities of members of council and the administrative support available to the council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific council services.

General purpose funding

To collect revenue to allow for the provision of services.

Rates, general purpose government grants and interest revenue.

Law, order, public safety

To provide services to help ensure a safer and environmentally conscious community.

Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.

Health

To provide an operational framework for environmental and community health.

Inspection of food outlets and their control, provision of meat inspection services, noise control and waste disposal compliance.

Education and welfare

To provide services to disadvantaged persons, the elderly, children and youth.

Maintenance of child minding centre, playgroup centre, senior citizen centre and aged care centre. Provision and maintenance of home and community care programs and youth services.

Housing

To provide and maintain elderly residents housing.

Provision and maintenance of elderly residents housing.

Community amenities

Provision and maintenance of elderly residents housing.

Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes, cemetery and public conveniences.

Recreation and culture

To establish and effectively manage infrastructure and resource which will help the social wellbeing of the community.

Maintenance of public halls, civic centres, aquatic centre, beaches, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of library, museum and other cultural facilities.

Transport

To provide safe, effective and efficient transport services to the community.

Construction and maintenance of roads, streets, footpaths, depots, cycle ways, parking facilities and traffic control. Cleaning of streets and maintenance of street trees, street lighting etc.

Economic services

To help promote the City and its economic wellbeing.

Tourism and area promotion including the maintenance and operation of a caravan park. Provision of rural services including weed control, vermin control and standpipes. Building Control.

Other property and services

To monitor and control City of Nedlands's overheads operating accounts.

Private works operation, plant repair and operation costs and engineering operation costs.

CITY OF NEDLANDS
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30 JUNE 2026

16. FEES AND CHARGES

	2025/26 Budget	2024/25 Est. Actual	2024/25 Budget
	\$	\$	\$
By Program:			
General purpose funding	235,150	189,364	192,312
Law, order, public safety	553,200	506,446	514,330
Health	97,828	86,357	87,701
Education and welfare	67,000	388,360	394,406
Community amenities	5,553,405	5,159,007	5,239,320
Recreation and culture	1,045,720	996,594	1,012,109
Transport	72,000	66,004	67,032
Economic services	1,262,310	1,178,875	1,197,227
Other property and services	607,200	576,300	585,272
	9,493,813	9,147,307	9,289,708

The subsequent pages detail the fees and charges proposed to be imposed by the local government.

CAPITAL WORK SCHEDULE
For the period from 1 July 2025 to 30 June 2026

Asset Class	Project No	Ref. to Strategic Plan 2023-33	Project Description	Total Cost \$				
					Grants	Other Revenue	Municipal	Total
Building								
		7.1	Maisonettes all units - Upgrade main distribution board current distrib board does not comply	35,000			35,000	35,000
		5.2.2	Retaining walls and fence John XXIII Depot remedy unstable slopes incl design and construction	350,000			350,000	350,000
		7.1	City wide air-conditioning program	42,185			42,185	42,185
		7.1	2025/26 - City wide flooring program	20,000			20,000	20,000
		7.1	2025-26 - City wide painting program	42,185			42,185	42,185
			Hackett Hall Demolition	203,300			203,300	203,300
			Cfwd,					
	80205	7.1	Roofing / Safety Anchor Program	38,099			38,099	38,099
	80203	7.1	Strickland Street Infant Health Centre - Renewal	63,498			63,498	63,498
	80052	7.1	2024/25 - City wide flooring program	20,036			20,036	20,036
				814,303				
Drainage								
		5.2.2	Drainage improvement - Taylor Rd upgrade to connect to new pits and pipes	100,000			100,000	100,000
		5.2.2	Drainage improvement - Edwards Green upgrade to connect to new pits and pipes	100,000			100,000	100,000
		5.2.2	2025/26 - Drainage Civil Works Program (Reactive & Unplanned)	30,000			30,000	30,000
		5.2.2	2025/26 - Drainage Soak well Installation Program Reactive & Unplanned	30,000			30,000	30,000
		5.2.2	2025/26 - Capital - Drainage	30,000			30,000	30,000
			Cfwd,					
	80202	5.2.2	2024/25 - Drainage Civil Works Program (Reactive & Unplanned)	58,250			58,250	58,250
	80201	5.2.2	2024/25 - Drainage Soak well Installation Program Reactive & Unplanned	58,250			58,250	58,250
	80199	5.2.2	Drainage Improvement - Jenkins Ave Catchment (Taylor Road)	261,550			261,550	261,550
				668,050				

CAPITAL WORK SCHEDULE
For the period from 1 July 2025 to 30 June 2026

Asset Class	Project No	Ref. to Strategic Plan 2023-33	Project Description	Total Cost \$				
					Grants	Other Revenue	Municipal	Total
Parks								
		5.1.3	Foreshore Management Design - WATERWISE INITIATIVE next stage after endorsement (increase Community Capital; Ensure Quality Open Space; Improve ecological health)	50,000			50,000	50,000
		5.1.3	Nedlands Park Reserve & Croquet - Borehole and headworks upgrade - WATERWISE INITIATIVE	62,950			62,950	62,950
		5.1.3	Rogersons Gardens - Inspection of borhole and assess condition - WATERWISE INITIATIVE	15,000			15,000	15,000
		5.1.3	Charles Court Reserve - Borehole and headworks upgrade - WATERWISE INITIATIVE	40,000			40,000	40,000
		5.1.3	Nedlands Library - Borehole and headworks upgrade - WATERWISE INITIATIVE	69,300			69,300	69,300
		5.1.3	Daran Park - aerator and jockey upgrade - WATERWISE INITIATIVE	20,000			20,000	20,000
		2.2.3	Harris Park Playground upgrade	71,500			71,500	71,500
		7.2.4	Swanbourne Beach shelter replacement	93,687			93,687	93,687
		2.2.3	Charles Court Reserve Floodlights	750,000	750,000		-	750,000
		2.2.3	Enviroscape Plans - multiple - College Park,, Lawler Park, Leslie Graham, Masons Gardens, Mt Claremont Oval - WATERWISE INITIATIVE	40,000			40,000	40,000
			Cfwd,					
	80190	2.5	Parks - College Park Reserve Floodlighting	351,898	300,000		51,898	351,898
	80189	2.2.5	Parks - David Cruickshank Reserve Floodlighting	343,342	300,000		43,342	343,342
	80103	4.2.1	Urban Forest Strategy	62,121			62,121	62,121
	80192		Foreshore Reserve 28307 Greenway Development	89,678			89,678	89,678
				2,059,476				
Roads								
		8.3.2	Roads - Stubbs Tce. (Multi year project. Only FY 2025/26 considered)	353,600	353,600		-	353,600
		8.3.2	Roads - Asquith St (Stage 1)	250,000	-		250,000	250,000
	80198	8.3.2	Roads - Kennedia Laneway Stage 2 & 3	370,000			370,000	370,000
	80196	8.3.2	Roads - The Avenue - Traffic Calming (Black Spot)	1,549,200	1,549,200		-	1,549,200

CAPITAL WORK SCHEDULE
For the period from 1 July 2025 to 30 June 2026

Asset Class	Project No	Ref. to Strategic Plan	Project Description	Total Cost \$				
					Grants	Other Revenue	Municipal	Total
		2023-33						
			Cfwd,					
	80193	8.3.2	Roads - Monash Ave - Road Rehab (Smyth to East of Clifton)	716,313	460,000		256,313	716,313
	80194	8.3.2	Roads - Victoria Ave - Road Rehab (Waratah to Watkins)	1,395,468	270,133		1,125,335	1,395,468
	80195	8.3.2	Roads - Waratah Ave - Road Rehab (Robert to Alexander)	731,855	132,148		599,707	731,855
	80198	8.3.2	Roads - Kennedia Laneway	32,690			32,690	32,690
	80197	8.3.2	Roads - Webster Street - Road Rehab (Stirling Hwy to Edward)	55,978			55,978	55,978
				5,455,104				
Bus Shelters								
		8.2	Bus shelter upgrade co-funded with PTA	60,000	30,000		30,000	60,000
				60,000				
Vehicle								
			Fleet Renewal - Flt 106 1GBM398 : Hino Tipper - Landscape	145,000		25,500	119,500	145,000
			Fleet Renewal - Flt 107 1GBM399 : Hino Tipper - Landscape	145,000		25,500	119,500	145,000
			Cfwd,					
			Fleet Renewal - 1TAE380 : Polmac B/Tail - 80206	22,727		2,273	20,454	22,727
			Fleet Renewal - 1TAE381 : Polmac B/Tail - 80207	22,727		2,273	20,454	22,727
				335,454				
Plant & Equipments								
			Plant Trailer for Mini Excavator	16,800			16,800	16,800
			Flt 100 Hino 300 Series Crew Cab Modifications	13,500			13,500	13,500
			Flt 101 Hino 300 Series Crew Cab Modifications	13,500			13,500	13,500
			Depot - Decommission Underground Fuel Tank	20,000			20,000	20,000
			Cfwd,					
			1AJN270: Caterpillar Forklift	54,545		7,727	46,818	54,545
			1ENI491 : Hino Maintenance Truck	155,000		22,727	132,273	155,000
			1ETL928 : Squirrel 805/SD	54,545		22,250	32,295	54,545
				327,890				

CAPITAL WORK SCHEDULE
For the period from 1 July 2025 to 30 June 2026

Asset Class	Project No	Ref. to Strategic Plan	Project Description	Total Cost				
					Grants	Other Revenue	Municipal	Total
		2023-33		\$				
Asset Management Capital								
			Investigation and Design Asset Mgmt Plan PICG - 40kmh strategy and parking strategy	100,000			100,000	100,000
			4 x Electronic Speed Display Signs Management in high speed areas	30,000			30,000	30,000
				130,000				
ICT								
			Network equipment replacement (switches, UPS, Firewalls)	250,000			250,000	250,000
			Additional APs for Depot & Admin blackspots	30,000			30,000	30,000
			warranty, autopilot rego) 3k per head, assume 35 new positions during Y25/26 (data	105,000			105,000	105,000
			extended 3yr warranty, autopilot rego) 3k per station, assume 25 during Y25/26	75,000			75,000	75,000
			subscription in OpEx)	35,000			35,000	35,000
			CCTV upgrade - hardware to replace EOL (9 sites)	18,000			18,000	18,000
				513,000				
TOTAL CAPITAL WORKS PROGRAM				10,363,277	4,145,081	108,250	6,109,946	10,363,277

UNDER GROUND POWER - NEDLANDS WEST
For the period from 1 July 2025 to 30 June 2026

Asset Class	Ref. to Strategic Plan	Project Description	Total Cost	Funding Source					
				Reserves	Grants	Other Revenue	Loan	Municipal	Total
	2023-33		\$						
Underground Power									
	7.3.1	Underground Power - Nedlands West	9,319,249	3,850,000			4,000,000	1,469,249	9,319,249
TOTAL			9,319,249	3,850,000	-	-	4,000,000	1,469,249	9,319,249



Schedule of Fees and Charges 2025-2026

Effective Date: 25/08/2025

City of Nedlands

Item	Fee/Charge	Description	Unit of Cost	2025-26 Rate Excl GST	2025-26 Rate Incl GST
Corporate Services					
General Finance Services					
GF01	Property Search	Desktop search of outstanding orders and requisitions related to the sale of a property	Per Application	\$107.10	\$107.10
GF02	Photocopying	B&W: A4 - single sided	Each	\$0.18	\$0.20
GF03	Photocopying	B&W: A4 - double sided	Each	\$0.36	\$0.40
GF04	Photocopying	Colour: A4 - single sided	Each	\$0.45	\$0.50
GF05	Photocopying	Colour: A4 - double sided	Each	\$0.91	\$1.00
GF06	Photocopying	B&W: A3 - single sided	Each	\$0.18	\$0.20
GF07	Photocopying	B&W: A3 - double sided	Each	\$0.36	\$0.40
GF08	Photocopying	Colour: A3 - single sided	Each	\$0.91	\$1.00
GF09	Photocopying	Colour: A3 - double sided	Each	\$1.82	\$2.00
GF10	Photocopying	B&W: A2 - single sided	Each	\$2.09	\$2.30
GF11	Photocopying	B&W: A2 - double sided	Each	\$4.18	\$4.60
GF12	Photocopying	Colour: A2 - single sided	Each	\$6.09	\$6.70
GF13	Photocopying	Colour: A2 - double sided	Each	\$12.18	\$13.40
GF14	Photocopying	B&W: A1 - single sided	Each	\$2.64	\$2.90
GF15	Photocopying	B&W: A1 - double sided	Each	\$12.87	\$14.16
GF16	Photocopying	Colour: A1 - single sided	Each	\$7.36	\$8.10
GF17	Photocopying	Colour: A1 - double sided	Each	\$14.73	\$16.20
GF18	Photocopying	B&W: A0 - single sided	Each	\$5.27	\$5.80
GF19	Photocopying	B&W: A0 - double sided	Each	\$10.50	\$11.55
GF20	Photocopying	Colour: A0 - single sided	Each	\$15.73	\$17.30
GF21	Photocopying	Colour: A0 - double sided	Each	\$31.50	\$34.65
GF22	Admin fee dishonoured payment	Cheques or electronic payments	Each	\$25.18	\$27.70
GF23	Admin fee cheque reissuance	Reissuing Fee - Lost or expired cheques by payee	Each	\$25.18	\$27.70
GF24	Debt recovery/legal fees	Debt recovery/Legal fees	Cost Recovery	Cost recovery	Cost recovery
GF25	Rates fee	Orders & requisitions	Each	\$120.75	\$120.75
GF26	Rates fee	Rates enquiry/Statement of rates	Each	\$78.75	\$78.75
GF27	Rates fee	Instalment Plan Admin Fee (3 instalments @ \$18.00 each)	Each	\$54.00	\$54.00
GF28	Rates fee	Instalment Interest	Percentage	5.5%	5.5%
GF29	Rates fee	Dishonour fee - Aust Post	Each	cost recovery + \$5	cost recovery + \$5.50
GF30	Rates fee	Dishonour fee - Direct Debit	Each	cost recovery + \$5	cost recovery + \$5.50
GF31	Rates fee	Payment surcharge Visa & Mastercard	Percentage	0.37%	0.37%
GF32	Rates fee	Charge for direct debit & payment arrangement	Each	\$45.68	\$50.24
GF33	Rates fee	Late Payment Interest	Percentage	11%	11%
GF34	Rates fee	Notice of discontinuance of claim documentation preparation	Each	up to \$220.00	up to \$220.00
GF35	Rates fee	Debt recovery/legal documentation preparation	Each	\$85.00	\$85.00
GF36	Rates fee	Letter of Demand	Each	\$21.00	\$21.00
GF37	Interest Sundry Debtors	Interest on Sundry Debtors over 30 days overdue	Percentage	11%	11%
Land & Property					
LP01	Occupancy Fee	Tennis Club Pavilion - Beatrice Road, Dalkeith	Cost Recovery	As negotiated in lease/licence agreement	
LP02	Occupancy Fee	Bowling Club Pavilion - 42 Smyth Road, Nedlands	Cost Recovery	As negotiated in lease/licence agreement	
LP03	Occupancy Fee	Max Brown Pavilion - 34 Verdun Street, Nedlands	Cost Recovery	As negotiated in lease/licence agreement	
LP04	Occupancy Fee	Croquet Pavilion - 4 Gilmore Land, Dalkeith	Cost Recovery	As negotiated in lease/licence agreement	
LP05	Occupancy Fee	Golf Club Pavilion - Melvista Avenue, Nedlands	Cost Recovery	As negotiated in lease/licence agreement	
LP06	Occupancy Fee	Tennis Club Pavilion - Clement Street, Swanbourne	Cost Recovery	As negotiated in lease/licence agreement	
LP07	Occupancy Fee	Charles Court Reserve Pavilion - The Esplanade, Nedlands	Cost Recovery	As negotiated in lease/licence agreement	
LP08	Occupancy Fee	Tennis Club Pavilion - Cnr Bruce Street and Gallop Road, Nedlands	Cost Recovery	As negotiated in lease/licence agreement	
LP09	Occupancy Fee	PFS Yacht Club Pavilion - The Esplanade, Nedlands	Cost Recovery	As negotiated in lease/licence agreement	
LP10	Occupancy Fee	Nedlands Yacht Club Pavilion - The Esplanade, Nedlands	Cost Recovery	As negotiated in lease/licence agreement	
LP11	Occupancy Fee	Life Saving Club Pavilion - 282 Marine Parade, Swanbourne	Cost Recovery	As negotiated in lease/licence agreement	
LP12	Occupancy Fee	Adam Armstrong Pavilion - 84 Beatrice Road, Dalkeith	Cost Recovery	As negotiated in lease/licence agreement	
LP13	Occupancy Fee	Allen Park Upper Pavilion - Clare Copse, Swanbourne	Cost Recovery	As negotiated in lease/licence agreement	
LP14	Occupancy Fee	J C Smith Pavilion - Melvista Avenue, Nedlands	Cost Recovery	As negotiated in lease/licence agreement	



Schedule of Fees and Charges 2025-2026

Effective Date: 25/08/2025

City of Nedlands

Item	Fee/Charge	Description	Unit of Cost	2025-26	
				Rate Excl GST	Rate Incl GST
LP15	Occupancy Fee	John Leckie Pavilion - Melvista Avenue Nedlands	Cost Recovery		As negotiated in lease/licence agreement
LP16	Occupancy Fee	Golf Club Pavilion - 173 Alfred Road, Swanbourne	Cost Recovery		As negotiated in lease/licence agreement
LP17	Occupancy Fee	Hollywood After School Activity Centre - 117 Monash Avenue, Nedlands	Cost Recovery		As negotiated in lease/licence agreement
LP18	Occupancy Fee	Bowling Club Pavilion - 55 Jutland Parade, Dalkeith	Cost Recovery		As negotiated in lease/licence agreement
LP19	Occupancy Fee	Allen Park Lower Pavilion - Clare Copse, Swanbourne	Cost Recovery		As negotiated in lease/licence agreement
LP20	Occupancy Fee	Guides Hall - Monash Avenue, Nedlands	Cost Recovery		As negotiated in lease/licence agreement
LP21	Occupancy Fee	Nedlands Park Early Learning Centre - Government Road, Nedlands	Cost Recovery		As negotiated in lease/licence agreement
LP22	Occupancy Fee	Lawler Park Scout Hall - Draper Street, Floreat	Cost Recovery		As negotiated in lease/licence agreement
LP23	Occupancy Fee	Tom Collins House - 88 Wood Street, Swanbourne	Cost Recovery		As negotiated in lease/licence agreement
LP24	Occupancy Fee	Bridge Club Pavilion - 14 Melvista Avenue, Nedlands	Cost Recovery		As negotiated in lease/licence agreement
LP25	Occupancy Fee	College Park Family Centre - 100 Princess Road, Nedlands	Cost Recovery		As negotiated in lease/licence agreement
LP26	Occupancy Fee	Hackett Hall - Draper Street, Floreat	Cost Recovery		As negotiated in lease/licence agreement
LP27	Occupancy Fee	Bridge Club Pavilion - 7 Odern Crescent, Swanbourne	Cost Recovery		As negotiated in lease/licence agreement
LP28	Occupancy Fee	Mount Claremont Play Centre - 19 Haldene Street, Mount Claremont	Cost Recovery		As negotiated in lease/licence agreement
LP29	Occupancy Fee	Child Health Clinic - 152 Melvista Avenue, Nedlands	Cost Recovery		As negotiated in lease/licence agreement
LP30	Occupancy Fee	Tom Flicker Cottage - Wood Street, Swanbourne	Cost Recovery		As negotiated in lease/licence agreement
LP31	Occupancy Fee	Hackett Play Centre - Draper Street, Floreat	Cost Recovery		As negotiated in lease/licence agreement
LP32	Occupancy Fee	Mattie Furphy House - Marine Parade, Swanbourne	Cost Recovery		As negotiated in lease/licence agreement
LP33	Occupancy Fee	Shed - Draper Street, Floreat	Cost Recovery		As negotiated in lease/licence agreement
LP34	Occupancy Fee	Community Garden - 91 Wood Street, Swanbourne	Cost Recovery		As negotiated in lease/licence agreement
LP35	Occupancy Fee	City of Subiaco John XXIII Yard - Mount Claremont Depot	Cost Recovery		As negotiated in lease/licence agreement
LP36	Occupancy Fee	Leo Heaney John XXIII Yard - Mount Claremont Depot	Cost Recovery		As negotiated in lease/licence agreement
LP37	Occupancy Fee	Green Waste Facility - Mount Claremont Depot	Cost Recovery		As negotiated in lease/licence agreement
LP38	Occupancy Fee	Pre-School - Victoria Avenue, Dalkeith	Cost Recovery		As negotiated in lease/licence agreement
LP39	Occupancy Fee	Infant Health Clinic - 25 Strickland Street, Mount Claremont	Cost Recovery		As negotiated in lease/licence agreement
LP40	Occupancy Fee	Dalkeith Community Centre - 97-99 Waratah Avenue, Dalkeith	Cost Recovery		As negotiated in lease/licence agreement
LP41	Occupancy Fee	Child Care Centre - 64-66 Melvista Avenue, Dalkeith	Cost Recovery		As negotiated in lease/licence agreement
LP42	Occupancy Fee	Residential Tenancy - 108 Smyth Road, Nedlands	Cost Recovery		As negotiated in lease/licence agreement
LP43	Occupancy Fee	Residential Tenancy - 1/67 Stirling Highway, Nedlands	Cost Recovery		As negotiated in lease/licence agreement
LP44	Occupancy Fee	Residential Tenancy - 2/67 Stirling Highway, Nedlands	Cost Recovery		As negotiated in lease/licence agreement
LP45	Occupancy Fee	Residential Tenancy - 3/67 Stirling Highway, Nedlands	Cost Recovery		As negotiated in lease/licence agreement
LP46	Occupancy Fee	Residential Tenancy - 4/67 Stirling Highway, Nedlands	Cost Recovery		As negotiated in lease/licence agreement
LP47	Occupancy Fee	Shorehouse Restaurant - 278 Marine Parade, Swanbourne	Cost Recovery		As negotiated in lease/licence agreement
LP48	Occupancy Fee	Corner Studio - Tresillian Arts Centre	Cost Recovery		As negotiated in lease/licence agreement
LP49	Occupancy Fee	Café - Tresillian Arts Centre	Cost Recovery		As negotiated in lease/licence agreement
LP50	Occupancy Fee	Green Studio - Tresillian Arts Centre	Cost Recovery		As negotiated in lease/licence agreement
LP51	Occupancy Fee	Central Studio - Tresillian Arts Centre	Cost Recovery		As negotiated in lease/licence agreement
LP52	Occupancy Fee	Garage Studio - Tresillian Arts Centre	Cost Recovery		As negotiated in lease/licence agreement
LP53	Occupancy Fee	Language Studio - Tresillian Arts Centre	Cost Recovery		As negotiated in lease/licence agreement
LP54	Occupancy Fee	Potters Studio - Tresillian Arts Centre	Cost Recovery		As negotiated in lease/licence agreement
LP55	Occupancy Fee	Studio8 - Tresillian Arts Centre	Cost Recovery		As negotiated in lease/licence agreement
LP56	Occupancy Fee	Courtyard Studio - Tresillian Arts Centre	Cost Recovery		As negotiated in lease/licence agreement
LP57	Occupancy Fee	Key Cutting - Delivery of key	Cost Recovery	\$109.77	\$120.75
LP58	Occupancy Fee	Key Cutting - Officer to arrange collection	Cost Recovery	\$190.91	\$210.00
LP59	Occupancy Fee	Key Cutting - Delivery of key via post	Cost Recovery	\$81.13	\$89.25
Information & Records Management					
IR01	Freedom of Information Act 1992	FOI - Application Fee (non personal)	Per Application	\$30.00	\$30.00
IR02	Freedom of Information Act 1992	FOI - Charge for time dealing with the application (per hour, or pro rata)	Per Hour	\$30.00	\$30.00
IR03	Freedom of Information Act 1992	FOI - Access time supervised by staff (per hour, or pro rata)	Per Hour	\$30.00	\$30.00
IR04	Freedom of Information Act 1992	FOI - Photocopying staff time (per hour, or pro rata)	Per Hour	\$30.00	\$30.00
IR05	Freedom of Information Act 1992	FOI - Photocopy/per page	Per Page	\$0.20	\$0.20
IR06	Freedom of Information Act 1992	FOI - Transcribing from tape, film or computer (per hour, or pro rata)	Per Hour	\$30.00	\$30.00
IR07	Freedom of Information Act 1992	FOI - Personal information about the applicant	No Charge	\$0.00	\$0.00
IR08	Freedom of Information Act 1992	FOI - Duplicating a tape, film, or computer information	Cost Recovery	Actual cost	Actual cost



Schedule of Fees and Charges 2025-2026

Effective Date: 25/08/2025

City of Nedlands

Item	Fee/Charge	Description	Unit of Cost	2025-26	2025-26
				Rate Excl GST	Rate Incl GST
IR09	Freedom of Information Act 1992	FOI - Delivery, packaging, and postage	Cost Recovery	Actual cost	Actual cost
IR10	Freedom of Information Act 1992	FOI - Advance deposit may be required of the estimated charges	Each	25%	\$0.25
IR11	Freedom of Information Act 1992	FOI - Further advance deposit may be required to meet the charges for dealing with the application	Each	75%	\$0.75
Community Services					
Positive Ageing					
PA01	Positive Ageing	Fees for attending activities & events	According To Activity Or Program	Up to \$250	Up to \$275
Library Services					
LS01	Photocopying	B&W: A4 - single sided	Per Page	\$0.18	\$0.20
LS02	Photocopying	B&W: A4 - double sided	Per Page	\$0.36	\$0.40
LS03	Photocopying	B&W: A3 - single sided	Per Page	\$0.18	\$0.20
LS04	Photocopying	B&W: A3 - double sided	Per Page	\$0.36	\$0.40
LS05	Photocopying	Colour: A4 - single sided	Per Page	\$0.45	\$0.50
LS06	Photocopying	Colour: A4 - double sided	Per Page	\$0.91	\$1.00
LS07	Photocopying	Colour: A3 - single sided	Per Page	\$0.91	\$1.00
LS08	Photocopying	Colour: A3 - double sided	Per Item	\$1.82	\$2.00
LS09	Photocopying	Laminating - per page A4	Per Page	\$1.82	\$2.00
LS10	Photocopying	Laminating - per page A3	Per Page	\$2.73	\$3.00
LS11	Holiday Activities & Workshops	Holiday Activities - Outside performer (per child) as required	Per Day	\$1.82 - \$4.55	\$2.00 - \$5.00
LS12	Holiday Activities & Workshops	Holiday Activities - Non-attendance charge	Per Day	\$1.82	\$2.00
LS13	Holiday Activities & Workshops	Adult Events and Workshops (Per workshop or session) as required	Per Session	\$4.55 - \$45.45	\$5.00 - \$55.00
LS14	Holiday Activities & Workshops	Adult Events and Workshops (Non-attendance charge)	Per Session	\$1.82	\$2.00
LS15	Room Hire	Meeting room use - hourly	Per Hour	\$23.87	\$26.25
LS16	Room Hire	Meeting Room Hire Meeting room use - daily	Per Day	\$105.00	\$115.50
LS17	Room Hire	Training Room Hire Without computer use - hourly	Per Hour	\$23.87	\$26.25
LS18	Room Hire	Training Room Hire Without computer use - daily	Per Day	\$105.00	\$115.50
LS19	Room Hire	Training Room Hire With computer use - hourly	Per Hour	\$34.55	\$38.00
LS20	Room Hire	Training Room Hire With computer use - daily	Per Day	\$140.00	\$154.00
LS21	Other	Sale of discarded library stock	Per Item / Per Pack	\$0.45 - \$9.10	\$0.50 - 10.00
LS22	Other	Hire of book club book sets - adult sets	Per Set (10 Volumes)	\$27.27	\$30.00
LS23	Other	Local Studies images - commercial use of images	Per Image	\$27.27	\$30.00
LS24	Other	Local studies images - non-commercial use of images	Per Hour	Priced individually	Priced individually
LS25	Other	Library Bus service - non-residents within any of the western suburbs (Subiaco, Claremont, Cottesloe, Peppermint Grove, Mosman Park)	Per Trip	\$4.55	\$5.00



Schedule of Fees and Charges 2025-2026

Effective Date: 25/08/2025

City of Nedlands

Item	Fee/Charge	Description	Unit of Cost	2025-26 Rate Excl GST	2025-26 Rate Incl GST
Community Development					
CD01	Event Assessment	Major Event Assessment Fee (Non-Refundable)	As Per External Events Guide. Non-Refundable	\$1,763.64	\$1,940.00
CD02	Event Assessment	Complex Fee-Charging Event Assessment Fee (Non-Refundable)	As Per External Events Guide. Commercial Fee-Charging Only	\$1,280.91	\$1,409.00
CD03	Event Assessment	Event Assessment Fee (Non-Refundable)	For All Other Events Requiring Approval, Except Weddings.	\$104.55	\$115.00
CD04	Wedding Assessment	Wedding Assessment Fee - City Of Nedlands Resident	Non-Refundable	\$209.09	\$230.00
CD05	Wedding Assessment	Wedding Assessment Fee - Non City Of Nedlands Resident	Non-Refundable	\$636.36	\$700.00
CD06	Reserve Hire - City Of Nedlands	City of Nedlands Residents Only (no charge)	No Charge	\$0.00	\$0.00
CD07	Reserve Hire - City Of Nedlands	Non City Of Nedlands Resident - Community Event Rate	Per Hour	\$22.59	\$24.85
CD08	Reserve Hire - City Of Nedlands	Commercial Event Rate	Per Hour	\$65.00	\$71.50
CD09	Reserve Hire - City Of Nedlands	Commercial Event Rate	Per Day	\$383.18	\$421.50
CD10	Reserve Hire - City Of Nedlands	Commercial Filming Fee	Per Day	\$210.00	\$231.00
CD11	Reserve Hire - City Of Nedlands	Vehicle Access To Reserve Bond	Per Vehicle	\$1,000.00	\$1,000.00
CD12	Reserve Hire - City Of Nedlands	Vehicle Access To Reserve Fee	Per Vehicle	\$116.36	\$128.00
CD13	Reserve Hire - City Of Nedlands	Reserve Bond (Fee Charging Commercial Event)	Per Event	\$3,000.00	\$3,000.00
CD14	Reserve Hire - City Of Nedlands	Reserve Bond (Non Fee Charging Event)	Per Event	\$350.00	\$350.00
CD15	Reserve Hire - City Of Nedlands	Community Banner Fee	Per Week	\$29.09	\$32.00
CD16	Hall Hire	MTC Community Centre - Banksia - Individual/Community Group	Per Hour	\$36.82	\$40.50
CD17	Hall Hire	MTC Community Centre - Banksia - Business/Commercial	Per Hour	\$48.18	\$53.00
CD18	Hall Hire	MTC Community Centre - Banksia - Individual/Community Group	Per Day	\$294.09	\$323.50
CD19	Hall Hire	MTC Community Centre - Banksia - Business/Commercial	Per Day	\$395.00	\$434.50
CD20	Hall Hire	MTC Community Centre - Banksia - Kiosk Kitchen	Per Hour	\$13.64	\$15.00
CD21	Hall Hire	MTC Community Centre - Banksia - Kiosk Kitchen	Per Day	\$109.09	\$120.00
CD22	Hall Hire	MTC Community Centre - Banksia - Storage - Cabinet	Yearly	\$115.45	\$127.00
CD23	Hall Hire	MTC Community Centre - Banksia - Storage - Non Cabinet	Yearly	\$230.91	\$254.00
CD24	Hall Hire	MTC Community Centre - Banksia - Swipe Card	Non Refundable - Regulars Only - Per Card	\$49.55	\$54.50
CD25	Hall Hire	MTC Community Centre - Hakea - Individual/Community Group	Per Hour	\$36.82	\$40.50
CD26	Hall Hire	MTC Community Centre - Hakea - Business/Commercial	Per Hour	\$49.55	\$54.50
CD27	Hall Hire	MTC Community Centre - Hakea - Individual/Community Group	Per Day	\$294.09	\$323.50
CD28	Hall Hire	MTC Community Centre - Hakea - Business/Commercial	Per Day	\$395.00	\$434.50
CD29	Hall Hire	MTC Community Centre - Hakea - Storage - Cabinet	Yearly	\$115.45	\$127.00
CD30	Hall Hire	MTC Community Centre - Hakea - Storage - Non Cabinet	Yearly	\$230.91	\$254.00
CD31	Hall Hire	MTC Community Centre - Hakea - Swipe Card	Non Refundable - Regulars Only - Per Card	\$49.55	\$54.50
CD32	Hall Hire	MTC Community Centre - Tuart - Individual/Community Group	Per Hour	\$36.82	\$40.50
CD33	Hall Hire	MTC Community Centre - Tuart - Business/Commercial	Per Hour	\$48.18	\$53.00
CD34	Hall Hire	MTC Community Centre - Tuart - Individual/Community Group	Per Day	\$294.09	\$323.50
CD35	Hall Hire	MTC Community Centre - Tuart - Business/Commercial	Per Day	\$372.73	\$410.00
CD36	Hall Hire	MTC Community Centre - Tuart - Storage - Cabinet	Yearly	\$115.45	\$127.00
CD37	Hall Hire	MTC Community Centre - Tuart - Storage - Non Cabinet	Yearly	\$230.91	\$254.00
CD38	Hall Hire	MTC Community Centre - Tuart - Swipe Card	Non Refundable - Regulars Only - Per Card	\$49.55	\$54.50
CD39	Hall Hire	MTC Community Centre - Kindy room - Individual/Community Group	Per Hour	\$36.82	\$40.50
CD40	Hall Hire	MTC Community Centre - Kindy room - Business/Commercial	Per Hour	\$48.18	\$53.00
CD41	Hall Hire	MTC Community Centre - Kindy room - Individual/Community Group	Per Day	\$294.09	\$323.50
CD42	Hall Hire	MTC Community Centre - Kindy room - Business/Commercial	Per Day	\$372.73	\$410.00
CD43	Hall Hire	MTC Community Centre - Kindy room - Storage - Cabinet	Yearly	\$115.45	\$127.00
CD44	Hall Hire	MTC Community Centre - Kindy room - Storage - Non Cabinet	Yearly	\$230.91	\$254.00
CD45	Hall Hire	MTC Community Centre - Kindy room - Swipe Card	Non Refundable - Regulars Only - Per Card	\$49.55	\$54.50
CD46	Hall Hire	John Leckie Pavilion - Individual/Community Group	Per Hour	\$36.82	\$40.50
CD47	Hall Hire	John Leckie Pavilion - Business/Commercial	Per Hour	\$48.18	\$53.00
CD48	Hall Hire	John Leckie Pavilion - Individual/Community Group	Per Day	\$294.09	\$323.50
CD49	Hall Hire	John Leckie Pavilion - Business/Commercial	Per Day	\$386.36	\$425.00
CD50	Hall Hire	John Leckie Pavilion - Music/Community Room - Community Use	Per Hour	\$20.91	\$23.00



Schedule of Fees and Charges 2025-2026

Effective Date: 25/08/2025

City of Nedlands

Item	Fee/Charge	Description	Unit of Cost	2025-26	2025-26
				Rate Excl GST	Rate Incl GST
CD51	Hall Hire	John Leckie Pavilion - Music/Community Room - Community Use	Per Day	\$230.91	\$254.00
CD52	Hall Hire	John Leckie Pavilion - Music/Community Room - Commercial Use	Per Hour	\$40.00	\$44.00
CD53	Hall Hire	John Leckie Pavilion - Music/Community Room - Commercial Use	Per Day	\$319.09	\$351.00
CD54	Hall Hire	John Leckie Pavilion - Swipe Card	Non Refundable - Regulars Only - Per Card	\$49.55	\$54.50
CD55	Hall Hire	Allen Park Pavilion - Individual/Community Group	Per Hour	\$36.82	\$40.50
CD56	Hall Hire	Allen Park Pavilion - Business/Commercial	Per Hour	\$48.18	\$53.00
CD57	Hall Hire	Allen Park Pavilion - Individual/Community Group	Per Day	\$294.10	\$323.50
CD58	Hall Hire	Allen Park Pavilion - Business/Commercial	Per Day	\$386.36	\$425.00
CD59	Hall Hire	Allen Park Pavilion - Storage - Cabinet	Yearly	\$115.45	\$127.00
CD60	Hall Hire	Allen Park Pavilion - Storage - Non Cabinet	Yearly	\$230.91	\$254.00
CD61	Hall Hire	Allen Park Pavilion - Swipe Card	Non Refundable - Regulars Only - Per Card	\$49.55	\$54.50
CD62	Hall Hire	Adam Armstrong Pavilion - Individual/Community Group	Per Hour	\$36.82	\$40.50
CD63	Hall Hire	Adam Armstrong Pavilion - Business/Commercial	Per Hour	\$48.18	\$53.00
CD64	Hall Hire	Adam Armstrong Pavilion - Individual/Community Group	Per Day	\$294.09	\$323.50
CD65	Hall Hire	Adam Armstrong Pavilion - Business/Commercial	Per Day	\$386.36	\$425.00
CD66	Hall Hire	Adam Armstrong Pavilion - Swipe Card	Non Refundable - Regulars Only - Per Card	\$49.55	\$54.50
CD67	Hall Hire	JC Smith Pavilion - Individual/Community Group	Per Hour	\$36.82	\$40.50
CD68	Hall Hire	JC Smith Pavilion - Business/Commercial	Per Hour	\$48.18	\$53.00
CD69	Hall Hire	JC Smith Pavilion - Individual/Community Group	Per Day	\$294.09	\$323.50
CD70	Hall Hire	JC Smith Pavilion - Business/Commercial	Per Day	\$386.36	\$425.00
CD71	Hall Hire	JC Smith Pavilion - Swipe Card	Non Refundable - Regulars Only - Per Card	\$49.55	\$54.50
CD72	Hall Hire	Drabble House - Individual/Community Group	Per Hour	\$36.82	\$40.50
CD73	Hall Hire	Drabble House - Business/Commercial	Per Hour	\$48.18	\$53.00
CD74	Hall Hire	Drabble House - Individual/Community Group	Per Day	\$294.09	\$323.50
CD75	Hall Hire	Drabble House - Business/Commercial	Per Day	\$386.36	\$425.00
CD76	Hall Hire	Drabble House - Storage - Cabinet	Yearly	\$105.00	\$115.50
CD77	Hall Hire	Drabble House - Storage - Non Cabinet	Yearly	\$210.00	\$231.00
CD78	Hall Hire	Drabble House - Swipe Card	Non Refundable - Regulars Only - Per Card	\$49.55	\$54.50
CD79	Hall Hire	Dalkeith Hall - Individual/Community Group	Per Hour	\$31.36	\$34.50
CD80	Hall Hire	Dalkeith Hall - Business/Commercial	Per Hour	\$48.18	\$53.00
CD81	Hall Hire	Dalkeith Hall - Individual/Community Group	Per Day	\$251.82	\$277.00
CD82	Hall Hire	Dalkeith Hall - Business/Commercial	Per Day	\$395.00	\$434.50
CD83	Hall Hire	Dalkeith Hall - Storage - Cabinet	Yearly	\$105.00	\$115.50
CD84	Hall Hire	Dalkeith Hall - Swipe Card	Non Refundable - Regulars Only - Per Card	\$49.55	\$54.50
CD85	Hall Hire	All hires - Swipe cards - Regular users	Each	\$72.73	\$72.73
CD86	Hall Hire	All change rooms (for Community groups only)	Per Hour	\$14.55	\$16.00
CD87	Hall Hire	All change rooms (for Community groups only)	Per Day	\$87.27	\$96.00
CD88	Bonds	Function Without Alcohol	Per Event	\$800.00	\$800.00
CD89	Bonds	Function with Alcohol (only for incorporated permanent users)	Per Event	\$2,000.00	\$2,000.00
CD90	Bonds	Other (Meeting, Classes etc)	Per Event	\$200.00	\$200.00
CD91	Bonds	Casual swipe Cards or Keys - Halls/pavilions/Parks	Per Card/Key	\$150.00	\$150.00
CD92	Bonds	Yamaha C3D Grand Piano - John Leckie Music Centre	Per Event	\$900.00	\$900.00
CD93	Bonds	Specialised Equipment	Per Event	\$600.00	\$600.00
CD94	Bonds	Unauthorised usage penalty	Per Event	\$388.64	\$388.64
CD95	Bonds	After Hours staff call out fee	No Charge	\$0.00	\$0.00
CD96	Bonds	After Hours staff call out fee	No Charge	\$0.00	\$0.00
CD97	Bonds	Special Cleaning fee	Each	\$435.91	\$479.50
CD98	Bonds	After Hours staff call out fee 3hr minimum	Per Hour	\$76.37	\$84.00
CD99	Storage Hire	John Leckie Pavillion - Storage Cabinet	Yearly	\$115.45	\$127.00
CD100	Storage Hire	John Leckie Pavillion - Storage - Non Cabinet	Yearly	\$230.91	\$254.00
CD101	Storage Hire	Mount Claremont Community Centre - Banksia Room - Storage - Cabinet	Yearly	\$115.45	\$127.00
CD102	Storage Hire	Mount Claremont Community Centre - Banksia Room - Storage - Non Cabinet	Yearly	\$230.91	\$254.00
CD103	Storage Hire	Hall Hire - Mt Claremont Changerooms - Storage - Cabinet	Yearly	\$115.50	\$127.05
CD104	Storage Hire	Hall Hire - Mt Claremont Changerooms - Storage - Non Cabinet	Yearly	\$231.00	\$254.10



Schedule of Fees and Charges 2025-2026

Effective Date: 25/08/2025

City of Nedlands

Item	Fee/Charge	Description	Unit of Cost	2025-26	
				Rate Excl GST	Rate Incl GST
CD105	Storage Hire	Adam Armstrong – Storage – Cabinet	Yearly	\$115.45	\$127.00
CD106	Storage Hire	Adam Armstrong – Storage – Non Cabinet	Yearly	\$225.91	\$248.50
CD107	Storage Hire	JC Smith Pavillion – Storage – Cabinet	Yearly	\$115.45	\$127.00
CD108	Storage Hire	JC Smith Pavillion – Storage – Non Cabinet	Yearly	\$230.91	\$254.00
CD109	Storage Hire	Community Event Assessment Fee (Non-Refundable)	Per Event	\$262.73	\$262.73
Tresillian Art Centre					
TA01	Hire	Room Hire - Yoga room	Per Hour	\$40.91	\$45.00
TA02	Hire	Room Hire Craft, Sitting, Front, Veranda or Playcentre room	Per Hour	\$33.64	\$37.00
TA03	Hire	Storage Hire	Per Cupboard, Per Year	\$113.64	\$125.00
TA04	Admin	Photocopy B&W A4 & A3	Per Page	\$0.18	\$0.20
TA05	Admin	Photocopy Colour A4	Per Page	\$0.45	\$0.50
TA06	Admin	Photocopy Colour A3	Per Page	\$0.91	\$1.00
TA07	Exhibition	Exhibition fee (venue hire) - per exhibition booking	Per Exhibition Booking	\$868.18	\$955.00
TA08	Exhibition	Exhibition fee (venue & curation)	Per Exhibition Booking	\$1,568.18	\$1,725.00
TA09	Exhibition	Commission on sale of artworks 30% of total sale price	30% Commission On Art Sales	30%	30%
TA10	Courses	Course Fees - concession rate 10% discount	Percentage	10% discount for concession card holders	
Sport & Recreation					
SR01	Facilities	Commercial Tennis Court Hire - Adults (18 Yrs And Over)	Per Hour	\$19.09	\$21.00
SR02	Facilities	Commercial Tennis Court Hire - Juniors (Under 18 Yrs) And Seniors (60+ Yrs)	Per Hour	\$12.73	\$14.00
SR03	Facilities	Permanent Grounds/Lights Key	Fee	\$49.55	\$54.50
SR04	Facilities	Commercial Grounds Hire	Per Hour	\$34.55	\$38.00
SR05	Facilities	Commercial Grounds Hire	Per Day	\$225.91	\$248.50
SR06	Facilities	School Ground Hire - City Of Nedlands Schools (Before 3pm)	Per Hour	\$0.00	\$0.00
SR07	Facilities	School Ground Hire - (Non CoN and CoN Schools After 3pm) - Hourly	Per Hour	\$20.91	\$23.00
SR08	Facilities	School Ground Hire - (Non CoN) - Daily	Per Day	\$223.64	\$246.00
SR09	Facilities	Grounds Hire	Per Hour	\$20.91	\$23.00
SR10	Facilities	Grounds Hire - Daily	Per Day	\$131.36	\$144.50
SR11	Facilities	Unauthorised Ground Use Fine	Charge	\$325.45	\$325.45
SR12	Specialised Services	Specialised Services (Per Hour) - Administration Labour	Per Hour	\$127.27	\$140.00
SR13	Specialised Services	Specialised Services (Per Hour) - Rangers - 1 X Person + A Vehicle	Per Hour	\$73.64	\$81.00
SR14	Specialised Services	Specialised Services - Building - 1 X Person + A Vehicle	Per Hour	\$73.64	\$81.00
SR15	Specialised Services	Specialised Services (Per Hour) - Turf (Per Hectare) 19 Mm Hollow Tine Corin	Per Hour / Per Hectare	\$931.82	\$1,025.00
SR16	Specialised Services	Specialised Services - Sports Turf (Per Hectare) 19 Mm Solid Tine Coring	Per Hectare	\$804.55	\$885.00
SR17	Specialised Services	Specialised Services - Sports Turf (Per Hectare) - Overseed Cool Season Grass	Per Hectare	\$1,763.64	\$1,940.00
SR18	Specialised Services	Specialised Services - Sports Turf - Cool Season Grass Seed Supply	Cost Recovery	Cost Recovery	Cost Recovery
SR19	Specialised Services	Specialised Services - Sports Turf (Per Hectare)- Fertiliser Application	Per Hectare	\$133.64	\$147.00
SR20	Specialised Services	Specialised Services - Sports Turf - Fertiliser Supply	Cost Recovery	Cost Recovery	Cost Recovery
SR21	Specialised Services	Specialised Services - Sports Turf (Per Hectare) - Spread, Level Sand (Top Dress)	Per Hectare	\$1,381.82	\$1,520.00
SR22	Specialised Services	Specialised Services - Sports Turf - Sand Supply For Top Dress	Cost Recovery	Cost Recovery	Cost Recovery
SR23	Specialised Services	Specialised Services - Sports Turf - Replace Turf	Cost Recovery	Cost Recovery	Cost Recovery
SR24	Specialised Services	Specialised Services - Sports Turf (Per Hectare) Apply Pesticides/Turf Products	Per Hectare	\$160.91	\$177.00
SR25	Specialised Services	Specialised Services - Sports Turf - Supply Pesticides/Turf Products	Cost Recovery	Cost Recovery	Cost Recovery
SR26	Bore maintenance	Contribution To Bore Maintenance - Dalkeith Nedlands Bowling Club	Per Agreement	\$1,097.27	\$1,207.00
SR27	Bore maintenance	Contribution To Bore Maintenance - Hollywood Subiaco Bowling Club	Per Agreement	\$1,095.45	\$1,205.00
SR28	Bore maintenance	Contribution To Bore Maintenance - Dalkeith Tennis Club	Per Agreement	\$2,187.27	\$2,406.00
SR29	Bore maintenance	Contribution To Bore Maintenance - Nedlands Tennis Club	Per Agreement	\$1,097.27	\$1,207.00
SR30	Bore maintenance	Contribution To Bore Maintenance - Allen Park Tennis Club	Per Agreement	\$2,187.27	\$2,406.00
SR31	Bore maintenance	Contribution To Bore Maintenance - Nedlands Croquet Club	Per Agreement	\$1,097.27	\$1,207.00
SR32	Facilities	Sports Club Ground Hire - Fixtures - (Senior)	Per Day	\$36.82	\$40.50
SR33	Facilities	Sports Club Ground Hire - Fixtures - (Junior)	Per Day	\$18.18	\$20.00
SR34	Facilities	Sports Club Ground Hire - Training - (Senior) Hourly	Per Hour	\$8.18	\$9.00
SR35	Facilities	Sports Club Ground Hire - Training - (Junior) Hourly	Per Hour	\$4.55	\$5.00
SR36	Facilities	Rugby Goals (Senior)	Per Season	\$1,921.36	\$2,113.50
SR37	Facilities	Rugby Goals (Junior)	Per Season	\$959.55	\$1,055.50



Schedule of Fees and Charges 2025-2026

Effective Date: 25/08/2025

City of Nedlands

Item	Fee/Charge	Description	Unit of Cost	2025-26	2025-26
				Rate Excl GST	Rate Incl GST
SR38	Facilities	Aussie Rules Goals (Senior)	Per Season	\$2,357.27	\$2,593.00
SR39	Facilities	Aussie Rules Goals (Junior)	Per Season	\$1,178.18	\$1,296.00
SR40	Facilities	Hockey Goals (Senior)	Per Season	\$490.45	\$539.50
SR41	Facilities	Hockey Goals (Junior)	Per Season	\$245.91	\$270.50
SR42	Facilities	Soccer Goals (Senior)	Per Season	\$1,459.55	\$1,605.50
SR43	Facilities	Soccer Goals (Junior)	Per Season	\$731.82	\$805.00
SR44	Facilities	Charles Court Reserve Sports Light Use - Rugby Area (Senior)	Per Hour	\$6.36	\$7.00
SR45	Facilities	Charles Court Reserve Sports Light Use - Rugby Area (Junior)	Per Hour	\$3.18	\$3.50
SR46	Facilities	Charles Court Reserve Sports Light Use - Soccer Area (Senior)	Per Hour	\$4.09	\$4.50
SR47	Facilities	Charles Court Reserve Sports Light Use - Soccer Area(Junior)	Per Hour	\$2.09	\$2.30
SR48	Facilities	Melvista Oval Sports Light Use (Senior)	Per Hour	\$16.82	\$18.50
SR49	Facilities	Melvista Oval Sports Light Use (Junior)	Per Hour	\$7.73	\$8.50
SR50	Facilities	David Cruickshank Reserve sports Light Use (Senior)	Per Hour	\$7.27	\$8.00
SR51	Facilities	David Cruickshank Reserve sports Light Use (Junior)	Per Hour	\$3.64	\$4.00
SR52	Facilities	Mt Claremont Oval Sports Light Use (Senior)	Per Hour	\$5.45	\$6.00
SR53	Facilities	Mt Claremont Oval Sports Light Use (Junior)	Per Hour	\$2.73	\$3.00
SR54	Facilities	Allen Park Upper Oval Sports Light Use (Senior)	Per Hour	\$13.64	\$15.00
SR55	Facilities	Allen Park Upper Oval Sports Light Use (Junior)	Per Hour	\$7.73	\$8.50
SR56	Facilities	Allen Park Lower Oval Sports Light Use (Senior)	Per Hour	\$13.64	\$15.00
SR57	Facilities	Allen Park Lower Oval Sports Light Use (Junior)	Per Hour	\$7.73	\$8.50
SR58	Facilities	College Park Upper Oval Sports Light Use (Senior)	Per Hour	\$9.55	\$10.50
SR59	Facilities	College Park Upper Oval Sports Light Use (Junior)	Per Hour	\$5.00	\$5.50
SR60	Facilities	College Park Lower Oval Sports Light Use (Senior)	Per Hour	\$7.27	\$8.00
SR61	Facilities	College Park Lower Oval Sports Light Use (Junior)	Per Hour	\$3.64	\$4.00
SR62	Facilities	Highview Oval Sports Light Use (Senior)	Per Hour	\$23.18	\$25.50
SR63	Facilities	Highview Oval Sports Light Use (Junior)	Per Hour	\$11.82	\$13.00
SR64	Facilities	Initial Set Up And Line Marking Per Sport (Senior)	Per Field	\$325.45	\$358.00
SR65	Facilities	Initial Set Up And Line Marking Per Sport (Junior)	Per Field	\$162.73	\$179.00



Schedule of Fees and Charges 2025-2026

Effective Date: 25/08/2025

City of Nedlands

Item	Fee/Charge	Description	Unit of Cost	2025-26 Rate Excl GST	2025-26 Rate Incl GST
Planning & Development					
Statutory Planning					
SP01	Statutory Planning	Development Application Fee - Not more than \$50,000	Per Application	\$147.00	\$147.00
SP02	Statutory Planning	Development Application Fee - More than \$50,000 but not more than \$500,000	Per Application	0.32% of estimated cost of development	
SP03	Statutory Planning	Development Application Fee More than \$500,000 but not more than \$2.5 million	Per Application	\$1,700 plus 0.257% for every \$1 in excess of \$500,000	
SP04	Statutory Planning	Development Application Fee - More than \$2.5 million but not more than \$5 million	Per Application	\$7,161 plus 0.206% for every \$1 in excess of \$2,500,000	
SP05	Statutory Planning	Development Application Fee -(e)More than \$5 million but not more than \$21.5 million	Per Application	\$12,633 plus 0.123% for every \$1 in excess of \$5,000,000	
SP06	Statutory Planning	Development Application Fee - More than \$21.5 million	Per Application	\$34,196.00	\$34,196.00
SP07	Statutory Planning	Subdivision clearance application	Per Application For Up To 5 Lots	\$73 per lot	\$73 per lot
SP08	Statutory Planning	Subdivision clearance application	Per Application For 6 To 195 Lots	\$73 per lot for first 5 lots and then \$35 per lot	
SP09	Statutory Planning	Subdivision clearance application for more than 195 lots	Per Application More Than 195 Lots	\$7,393.00	\$7,393.00
SP10	Statutory Planning	Structure Plan / precinct plan / local development plan (or similar) - new or amendment (private preparation)	Per Application (Deposit On Lodgement)	Estimate payable in advance in accordance with Planning and Development Regulations	
SP11	Statutory Planning	Change of Use / Continuation of Non-Conforming Use	Initial Application Where Use Has Not Commenced	\$295.00	\$295.00
SP12	Statutory Planning	Change of Use / Continuation of Non-Conforming Use (Retrospective)	Retrospective Application Where Use Has Commenced	\$885.00	\$885.00
SP13	Statutory Planning	Home Business Initial Application	Initial Application Where Use Has Not Commenced	\$222.00	\$222.00
SP14	Statutory Planning	Home Business Initial Application (Retrospective)	Retrospective Application Where Use Has Commenced	\$666.00	\$666.00
SP15	Statutory Planning	Home Business renewal (per annum)	Per Application Where Made Before The Approval Expires	\$73.00	\$73.00
SP16	Statutory Planning	Home Business renewal (per annum) (expired)	Per Application Where Made After The Approval Expires	\$219.00	\$219.00
SP17	Statutory Planning	Development Application Fee	Per Application Where Works And/Or Use Have Commenced Without Approval	Fee payable for the application PLUS, by way of penalty, TWICE the application fee.	
SP18	Statutory Planning	Local Planning Scheme Text	Per Copy	\$75.45	\$83.00
SP19	Statutory Planning	Preliminary Planning Assessment	Per Assessment	\$489.55	\$538.50
SP20	Statutory Planning	Fee for issuing final demand for the payment of a Planning Infringement Notice	Per Demand	\$20.91	\$23.00
SP21	Statutory Planning	Design Review Panel Application	Per 2 Panel Reviews Plus Chair Review	\$5,565.00	\$6,121.50
SP22	Statutory Planning	Design Review Panel Additional Meeting	Per Additional Meeting With 4 Panel Members	\$1,900.45	\$2,090.50
SP23	Statutory Planning	Design Review Panel Additional Meeting	Per Additional Meeting With 5 Panel Members	\$2,336.36	\$2,570.00
SP24	Statutory Planning	Advertising Standard Applications where more than 10 letters are required to meet advertising requirements for application.	Per Application	\$238.64	\$262.50
SP25	Statutory Planning	Determining an application to amend or cancel an approved development application	Per Application	\$295.00	\$295.00
SP26	Statutory Planning	Scheme Amendment (private preparation)	Per Application (Deposit On Lodgement)	Estimate payable in advance in accordance with Planning and	
SP27	Statutory Planning	Amendment / Plan assessment - Director/Council Planner	Hourly Rate	\$88 per hour	\$88 per hour
SP28	Statutory Planning	Amendment / Plan assessment - Planning Officer or other technical officer	Hourly Rate	\$36.86 per hour	\$36.86 per hour
SP29	Statutory Planning	Issue of Zoning Certificate	Per Application	\$73.00	\$73.00
SP30	Statutory Planning	Issue of Written Planning Advice	Per Application	\$73.00	\$73.00
SP31	Statutory Planning	Design Review Panel Chair Fee	Per Hour	\$250.00	\$275.00
SP32	Statutory Planning	Advertising Complex Applications	Per Application	\$813.64	\$895.00
SP33	Statutory Planning	Amendment / Plan assessment - Administration Officer	Hourly Rate	\$30.20 per hour	\$30.20 per hour
SP34	Statutory Planning	Amendment / Plan assessment - Manager/Senior Planner	Hourly Rate	\$66 per hour	\$66 per hour
SP35	Statutory Planning	Section 40 certificate	Per Application	\$115.00	\$115.00
SP36	Statutory Planning	Deemed-to-Comply Check	Per Application	\$295.00	\$295.00
SP37	Statutory Planning	Design Review Panel Member Fee	Per Hour	\$225.91	\$248.50
SP38	Statutory Planning	Property Settlement Questionnaire Response	Per Application	\$73.00	\$73.00
Building Services					
BS01	Certified Application for a building permit	Certified application for building work for a Class 1 or Class 10 building or incidental structure (s.16(1))	The Estimated Value Of The Building Work Per Application	0.19% of the estimated value of the building work, but not less than \$110	



City of Nedlands

Schedule of Fees and Charges 2025-2026

Effective Date: 25/08/2025

Item	Fee/Charge	Description	Unit of Cost	2025-26	
				Rate Excl GST	Rate Incl GST
BS02	Certified Application for a building permit	Certified application for building work for a Class 2 to Class 9 building or incidental structure (s.16(1))	The Estimated Value Of The Building Work Per Application	0.19% of the estimated value of the building work, but not less than \$110	
BS03	Uncertified application for a building permit	Uncertified application for building work for a Class 1 to Class 10 building or incidental structure (s.16(1))	The Estimated Value Of The Building Work Per Application	0.32% of the estimated value of the building work, but not less than \$110	
BS04	Application for a demolition permit	Application for demolition work in respect of a Class 1 or Class 10 building or incidental structure (s.16(1))	Per Application	\$110.00	\$110.00
BS05	Application for a demolition permit	Application for demolition work for a Class 2 to Class 9 building or incidental structure (s.16(1))	Per Application	\$110 for each story of the building	
BS06	Application to extend the time of a building or demolition permit	Application to extend the time during which a building or demolition has effect (s. 32(3)(f))	Per Application	\$110.00	\$110.00
BS07	Application for an occupancy permit	Application for occupancy permit for a completed building (s.46)	Per Application	\$110.00	\$110.00
BS08	Application for a temporary occupancy permit	Application for a temporary occupancy for an incomplete building (s.47)	Per Application	\$110.00	\$110.00
BS09	Application to modify and occupancy permit	Application for modification of an occupancy permit for additional use of a building on a temporary basis (s.48)	Per Application	\$110.00	\$110.00
BS10	Application to replace occupancy permit for change of building use	Application for a replacement occupancy permit for permanent change of the building's use classification (s.49)	Per Application	\$110.00	\$110.00
BS11	Application for occupancy permit or building approval certificate for registration of strata	Application for an occupancy permit or building approval certificate for registration of strata scheme, plan of re-subdivision (s.50(1) and (2))	Per Application	\$11.60 for each strata unit covered by the application, but not less than \$115	
BS12	Application for occupancy permit for unauthorised work	Application for an occupancy permit for a building in respect of which unauthorised work has been done (s.51(2))	Estimated Value Of The Unauthorised Work Per Application	0.18% of the estimated value of the unauthorised work, but not less than \$110	
BS13	Application for a building approval certificate for unauthorised work	Application for a building approval certificate for a building in respect of which unauthorised work has been done (s.51(3))	Estimated Value Of The Unauthorised Work Per Application	0.38% of the estimated value of the unauthorised work, but not less than \$110	
BS14	Application to replace occupancy permit for an existing building	Application to replace an occupancy permit for an existing building (s.52(1))	Per Application	\$110.00	\$110.00
BS15	Application for a building approval certificate for unauthorised work on existing building	Application for a building approval certificate for an existing building where unauthorised work has been done (s.52(2))	Per Application	\$110.00	\$110.00
BS16	Application to extend the time of an occupancy permit or building approval certificate	Application to extend the time during which an occupancy permit or building approval certificate has effect (s.65(3)(a))	Per Application	\$110.00	\$110.00
BS17	Application to amend builders name or previously approved works	Application to amend a Building Permit either to change a builders name without any change to building works OR amend previously approved works	Per Application	\$159.00	\$159.00
BS18	Application to use a battery powered smoke alarm	Approval to use a battery powered smoke alarm	Per Application	\$179.40	\$179.40
BS19	Mandatory 4 yearly swimming pool inspection	Mandatory 4 yearly swimming pool inspection	Per Year	\$78.00	\$78.00
BS20	Request for non programmed swimming pool inspection	Non programmed swimming pool inspection	Per Inspection	\$120.00	\$120.00
BS21	Property File Retrieval	Copies of House Plans - Includes up to 2 x A1 drawings, extra copies at normal photocopy cost	Per Application	\$105.78	\$105.78
BS22	Application to use a verge and/or thoroughfare	Site Management Plan administration fee	Per Application	\$165.00	\$165.00
BS23	Application to use a verge and/or thoroughfare	Work Zone rental fee	Per Application	\$5.5/ m2 / month	\$5.5/ m2 / month
BS24	Application to use a verge and/or thoroughfare	Verge Inspection fee - prior and after works to determine status of infrastructure.	Per Application	\$194.00	\$194.00
BS25	Construction Bond	Minimum bond to cover possible damage applied to verge use permits where no work zone is required	Per Application	\$2,040.00	\$2,040.00
BS26	Infrastructure Bond	Bond to cover damage to council infrastructure and assets within work zone area for verge use permits	Per Application	Frontage x \$80/lm + \$213 Footpath/Pavement/Parking Area x \$110/m2 +	
BS27	Street Tree Bond	Bond to cover damage to council street trees within work zone area for verge use permits	Per Application	\$1658 per tree	\$1658 per tree
BS28		Arborist fee	Per Report	\$454.55	\$500.00
BS29	Shared Services Provision	Coordinator Building Approvals	Hourly	\$173.18	\$190.50
BS30	Shared Services Provision	Development Compliance Officer	Hourly	\$134.55	\$148.00
BS31	Shared Services Provision	Building Surveyor	Hourly	\$142.73	\$157.00
BS32	Shared Services Provision	Administration Officer	Hourly	\$115.45	\$127.00
BS33	Application to use a verge and/or thoroughfare	Application administration fee	Per Application	\$133.50	\$133.50
BS34	New Pool Inspection Fee	New Pool Inspection Fee	Per Inspection	\$312.00	\$312.00
Environmental Health					
EH01	Outdoor Dining - New Application Outdoor Dining Licence	Trading in Public Places Local Law application fee for outdoor dining	On Application	\$185.00	\$185.00
EH02	Outdoor Dining - Installation of Trading Boundary Markers	Trading in Public Places Local Law fee for the installation of boundary marking plates to delineate the licenced outdoor dining area	On Application	\$236.00	\$236.00
EH03	Outdoor Dining - Application for Renewal of Licence	Trading in Public Places Local Law fee for the renewal of an outdoor dining licence	Per Year	\$98.00	\$98.00
EH04	Outdoor Dining - Application for Transfer of Licence	Trading in Public Places Local Law fee for the transfer of an outdoor dining licence	Per Year	\$98.00	\$98.00
EH05	Street Trading - Licence Application fee	Trading in Public Places Local Law application fee for Street Trading - Per day (Total 3 consecutive days maximum)	Per Day (Total 3 Consecutive Days Maximum)	\$72.00	\$72.00
EH06	Street Trading - Licence Application fee	Trading in Public Places Local Law application fee for Street Trading - Per week	Per Week	\$231.00	\$231.00



Schedule of Fees and Charges 2025-2026

Effective Date: 25/08/2025

City of Nedlands

Item	Fee/Charge	Description	Unit of Cost	2025-26	2025-26
				Rate Excl GST	Rate Incl GST
EH07	Street Trading - Licence Application fee	Trading in Public Places Local Law application fee for Street Trading - Annually	Per Year	\$1,756.00	\$1,756.00
EH08	Street Entertainer or Performer - Application fee	Trading in Public Places Local Law fee for street entertainers and performers	Per Day	\$36.00	\$36.00
EH09	Street Market - Mt Claremont Farmers' Market Licence Application fee	Trading in Public Places Local Law application fee for Street Markets	Per Year	\$3,820.00	\$3,820.00
EH10	Street Market - Street Market Trader Food Business Application fee	Trading in Public Places Local Law application fee for Street Market traders	Once Off	\$90.00	\$90.00
EH11	Food Business - Notification fee	Food Act Food Business Notification Fee	Once Off	\$90.00	\$90.00
EH12	Food Business - Registration fee	Food Act Food Business Registration Fee	Once Off	\$280.00	\$280.00
EH13	Food Business - Exempted Food Business Registration	Food Act exempts fundraising, community and charitable organisations	Once Off	\$0.00	\$0.00
EH14	Food Business - Property Settlement Food Premises Report fee	Written report on food premises to settlement agent with more than 7 days notice based on most recent health inspection	Per Report	\$103.00	\$103.00
EH15	Food Business - Property Settlement Food Premises Report fee	Written report on food premises to settlement agent with less than 7 days notice based on most recent health inspection	Per Report	\$134.00	\$134.00
EH16	Food Business - Overdue Annual Surveillance fee	The fee imposed on a food business proprietor for an overdue annual surveillance fee	Per Month Overdue	\$72.00	\$72.00
EH17	Food Business - Food Safety Program Assessment Verification fee	The fee imposed for the City to verify a food business's food safety program	Per Assessment	\$616.00	\$616.00
EH18	Follow up assessment Technical Report review fee	The fee imposed for a subsequent review of a technical document by the Health and Compliance department	Per Assessment	\$128.18	\$141.00
EH19	Annual Surveillance fee - High Risk Food Business	Annual Surveillance and Inspection fee for High Risk Food Businesses (calculated pro rata on a monthly basis for any period prior to June 30)	Per Year	\$719.00	\$719.00
EH20	Annual Surveillance fee - High Risk Food Business with a verified Food Safety Program and DoH Audits	Fee used when a verified Food Safety Program and min of 1 Food Safety Audit by approved auditor is provided. min pro rata monthly fee 50% of HRisk Fee	Per Year	\$462.00	\$462.00
EH21	Annual Surveillance fee - High Risk Food Business with Substantial Satellite Kitchen(s)	Fee used where there are multiple kitchens at the site under the control of the HR food business (pro rata calc. on a monthly basis prior to 30 June	Per Year	\$924.00	\$924.00
EH22	Additional Classification Surveillance and Insp fee with verified Food Safety Program, DoH Audits	Fee used when additional classifications exist with a verified Food Safety Program and min of 1 Food Safety Audit by approved auditor is provided.	Per Year	\$0.00	\$0.00
EH23	Annual Surveillance fee - Medium Risk Food Business	Annual Surveillance fee for Medium Risk Food Businesses (calculated pro rata on a monthly basis for any period prior to June 30	Per Year	\$308.00	\$308.00
EH24	Annual Surveillance fee - Medium Risk Food Business with Substantial Satellite Kitchen(s)	Fee used where there are multiple kitchens at the site under the control of the MR food business (pro rata calc. on a monthly basis prior to 30 June	Per Year	\$390.00	\$390.00
EH25	Annual Surveillance fee - Low Risk Food Business	Annual Surveillance fee for Low Risk Food Businesses (calculated pro rata on a monthly basis for any period prior to June 30	Per Year	\$154.00	\$154.00
EH26	Annual Surveillance fee - Very Low Risk Food Business	Annual Surveillance fee for Charitable Food Business, Sport clubs, P&C Canteens and Social Clubs	Per Year	\$0.00	\$0.00
EH27	Public Building - Medium Risk Public Building Surveillance Fee	Medium Risk Public Building Surveillance Fee (calculated pro rata on a monthly basis for any period prior to June 30)	Per Year	\$164.00	\$164.00
EH28	Public Building - High Risk Public Building Surveillance Fee	High Risk Public Building Surveillance Fee (calculated pro rata on a monthly basis for any period prior to June 30)	Per Year	\$308.00	\$308.00
EH29	Public Building - Form One Application Permanent Building	Public Building Form One Application Permanent Building	On Application	\$467.00	\$467.00
EH30	Public Building - Form One Application Event < or = 50	Public Building Form One Application Event < or = 50	On Application	\$0.00	\$0.00
EH31	Public Building - Form One Application Event 51 or = 999	Public Building Form One Application Event 51 or = 999	On Application	\$180.00	\$180.00
EH32	Public Building - Form One Application Event 1000 - 4999	Public Building Form One Application Event 1000 - 4999	On Application	\$467.00	\$467.00
EH33	Public Building - Form One Application Event > or = 5000	Public Building Form One Application Event > or = 5000	On Application	\$871.00	\$871.00
EH34	Public Building - Form One Application Permanent Building max 50 persons and Not for Profit/Charity	Public Building Form One Application Permanent Building max 50 persons and Not for Profit / Charity	On Application	\$236.00	\$236.00
EH35	Public Building - Form One Application not for profit or charitable organisation Event 51 or = 999	Public Building Form One Application not for profit or charitable organisation Event 51 or = 999	On Application	\$82.00	\$82.00
EH36	Public Building - Form One Application not for profit or charitable organisation Event 1000 - 4999	Public Building Form One Application not for profit or charitable organisation Event 1000 - 4999	On Application	\$226.00	\$226.00
EH37	Public Building - Form Three Application to Vary Certificate of Approval	Public Building Form Three Application to Vary Certificate of Approval	On Application	\$154.00	\$154.00
EH38	Onsite Wastewater System - Local Government Application Fee Onsite Wastewater Disposal	Local Government Application Fee Onsite Wastewater Disposal	On Application	\$118.00	\$118.00



Schedule of Fees and Charges 2025-2026

Effective Date: 25/08/2025

City of Nedlands

Item	Fee/Charge	Description	Unit of Cost	2025-26	2025-26
				Rate Excl GST	Rate Incl GST
EH39	Onsite Wastewater System - Grant of a Permit to Use Apparatus for Onsite Wastewater Disposal	Fee for the Grant of a Permit to Use Apparatus for Onsite Wastewater Disposal	On Application	\$118.00	\$118.00
EH40	Onsite Wastewater System - Local Government Report Fee for Onsite Wastewater Disposal	Local Government Report Fee for Onsite Wastewater Disposal	On Application	\$134.00	\$134.00
EH41	Noise - Out of Hours Construction Work Application Reg 13 > 7 days notice	Noise Reg 13 Application Assessment > 7 Days notice	On Application	\$175.00	\$175.00
EH42	Noise - Out of Hours Construction Work Application Reg 13 3-7 days notice	Noise Reg 13 Application Assessment 3-7 Days notice	On Application	\$257.00	\$257.00
EH43	Noise - Waste Collection & Other Works Reg14A(7) Application for Approval of a Noise Management Plan	Application for approval of noise management plan submitted under sub regulation 3	On Application	\$500.00	\$500.00
EH44	Noise - Noise Monitoring Fee	Noise Monitoring Fee - Fee is per officer per hour. Where monitoring occurs after hours, two officers are required.	On Application	\$216.36	\$238.00
EH45	Noise - Non-complying Event Application Fee >60 days prior to event	Non-complying Event Application Fee Reg18(6) >60 days to event	On Application	\$1,000.00	\$1,000.00
EH46	Noise - Non-complying Event Application Fee 59-21 days prior to event	Non-complying Event Application Fee Reg18 59-21 days to event, 125% of application fee	On Application	\$1,250.00	\$1,250.00
EH47	Noise - Approved Venue Application fee determined by CEO up to \$15000	Approved Venue Application fee Reg19B - maximum fee	On Application	\$15,000.00	\$15,000.00
EH48	Noise - Non-complying Event Application Fee <21 days prior to event	Non-complying Event Application Fee Reg18 < 21 days to event, 125% of application fee (Application may be declined by CEO)	On Application	\$1,250.00	\$1,250.00
EH49	Noise - Notifiable Event at an approved Venue Late fee 59-21 days prior, Reg19D	Notifiable Event at an approved Venue Late fee Application only accepted with late fee	On Application	\$500.00	\$500.00
EH50	Noise - Overtime Rate for Charitable and not for profit events only	Overtime Rate for Charitable and not for profit events Reg 18(8) - maximum fee	On Application	\$1,130.00	\$1,243.00
EH51	Noise - Notifiable Event at an approved Venue Late fee < 21 days prior, Reg19D	Notifiable Event at an approved Venue Late fee Application only accepted if CEO agrees to exceptional circumstances	On Application	\$500.00	\$500.00
EH52	Food Business - Spoilt Food Disposal Certificate fee	Spoilt Food Disposal Certificate fee	On Application	\$159.00	\$159.00
EH53	Food Business - Supervised Disposal of Food following equipment breakdown fee	Supervised Disposal of Food following equipment breakdown fee - Per hour and per officer	Per Hour	\$159.09	\$175.00
EH54	Skin Penetration Establishment - New Establishment Notification Fee	Skin Penetration New Establishment Notification Fee	Per Application	\$226.00	\$226.00
EH55	Liquor Control - Liquor Control Act S39 Certificate Fee	Liquor Control Act S39 Certificate Fee	Per Application	\$257.00	\$257.00
EH56	Gaming and Wagering - Gaming and Wagering Commission Act S55 Certificate Fee	Gaming and Wagering Commission Act S55 Certificate Fee	Per Application	\$257.00	\$257.00
EH57	Administration - Certificate Replacement Fee	Certificate Replacement fee for all health and street trading certificates issued by the City	Per Certificate	\$62.00	\$62.00
EH58	Administration - Provide copy of onsite effluent system plans	Provide copy of onsite effluent system plans if available	Per Set Of Plans	\$62.00	\$62.00
EH59	Aquatic Facility - Annual Fee for Aquatic Facility Water Sampling (1 Water Body)	Annual Fee for Aquatic Facility Water Sampling (1 Water Body)	Per Year	\$339.00	\$339.00
EH60	Aquatic Facility - Annual Fee for Aquatic Facility Water Sampling (2 Water Bodies)	Annual Fee for Aquatic Facility Water Sampling (2 Water Bodies)	Per Year	\$442.00	\$442.00
EH61	Aquatic Facility - Annual Fee for Aquatic Facility Water Sampling (3 Water Bodies)	Annual Fee for Aquatic Facility Water Sampling (3 Water Bodies)	Per Year	\$544.00	\$544.00
EH62	Aquatic Facility - Annual Fee for Aquatic Facility Water Sampling (4 or more Water Bodies)	Annual Fee for Aquatic Facility Water Sampling (4 or more Water Bodies)	Per Year	\$647.00	\$647.00
EH63	Aquatic Facility - Aquatic Facility Resampling Fee for Unsatisfactory Results	Aquatic Facility Resampling Fee for Unsatisfactory Results	Per Attendance	\$118.18	\$130.00
EH64	Health Premises - Skin Penetration Establishment Annual Surveillance Fee	Skin Penetration Premises Annual Surveillance Fee (pro rata calculated on a monthly basis or part thereof, prior to 30 June each year)	Per Year	\$164.09	\$180.50
EH65	Lodging House - Annual Renewal Fee	Lodging House Annual Renewal Fee (pro rata calculated on a monthly basis or part thereof, prior to 30 June each year)	Per Year	\$267.00	\$267.00
EH66	Bee Keeping - Application Fee	Bee Keeping Application Fee	Per Application	\$308.00	\$308.00
EH67	Shared Services - Coordinator Environmental Health	Coordinator Environmental Health Shared Services Fee	Per Hour	\$144.55	\$159.00
EH68	Shared Services - Senior Environmental Health Officer	Senior Environmental Health Officer Shared Services Fee	Per Hour	\$139.09	\$153.00



Schedule of Fees and Charges 2025-2026

Effective Date: 25/08/2025

City of Nedlands

Item	Fee/Charge	Description	Unit of Cost	2025-26	2025-26
				Rate Excl GST	Rate Incl GST
EH69	Shared Services - Environmental Health Officer	Environmental Health Officer Shared Services Fee	Per Hour	\$134.09	\$147.50
EH70	Shared Services - Environmental Health Technician	Environmental Health Technician Shared Services Fee	Per Hour	\$128.18	\$141.00
EH71	Shared Services - Administration Officer	Administration Officer Shared Services Fee	Per Hour	\$123.18	\$135.50
EH72	Shared Services - Licenced Health Premises Inspection	Licenced Health Premises Inspection Fee	Per Inspection	\$216.36	\$238.00
EH73	Shared Services - Follow up Inspection	Follow up Inspection Shared Services Fee	Per Inspection	\$159.09	\$175.00
EH74	Shared Services - Public Building Application Assessment	Public Building Application Assessment Shared Services Fee	Per Assessment	\$200 + hourly officer rate	\$220 + hourly officer rate
EH75	Food Business - Food Safety Program Reassessment Fee	Food Safety Program Reassessment Fee	Per Assessment	\$313.00	\$313.00
EH76	Food Business - Temporary Food Business Notification Fee	Temporary Food Business Notification Fee	Once Off Per Year	\$90.00	\$90.00
EH77	Noise - Out of Hours Construction Work Noise Management Plan Reassessment	Out of Hours Construction Work Noise Management Plan Reassessment	Per Assessment	\$123.00	\$123.00
EH78	Outdoor Dining - Trading Area Allocation	Trading in Public Places Local Law Fee for Trading Area Allocation(pro rata calculated on a monthly basis or part thereof, prior to 30 June each year)	Per M2	\$67.00	\$67.00
EH79	Street Trading - Application Fee (charitable or not for profit organisation)	Trading in Public Places Local Law application fee for Street Trading	Per Day (Total 3 Consecutive Days Maximum)	\$72.00	\$72.00
EH80	Street Trading Application Fee	Trading in Public Places Local Law application fee for Street Trading	Per Month Overdue	\$354.00	\$354.00
EH81	Street Entertainer or Performer fee	Trading in Public Places Local Law fee for street entertainers and performers	Per Day	\$36.00	\$36.00
EH82	Temporary Exempted Food Business Notification Fee	Food Act exempts fundraising, community and charitable organisations	Once Off Per Year	\$0.00	\$0.00
EH83	Shared Services - Manager Health and Compliance	Manager Health and Compliance Shared Services Fee	Per Hour	\$185.00	\$203.50
EH84	Trading in Public Places - Amusement Licence Application	Trading in Public Places Local Law application fee for amusement licence (except Mt Claremont Farmers' Market)	Per Day	\$36.00	\$36.00
EH85	General - Reinspection fee	Fee for the reinspection of a licenced health premises	Per Inspection	\$185.00	\$185.00
Ranger Services					
RS01	Road Closure and or Event Assessment Fee	Road Closure and or Event Assessment Fee	Per Assessment	\$154.00	\$154.00
RS02	Ranger Event Attendance and Booking Fee	Ranger Event Attendance and Booking Fee	Per Application 3Hrs Min, 2Xrangers	\$1,170.91	\$1,288.00
RS03	Ranger Event Attendance and Booking Fee per hr after min	Ranger Event Attendance and Booking Fee per hr after min	Per Hr After Min 3Hrs	\$430.91	\$474.00
RS04	Ranger After Hours Callout Fee 3hr minimum	Ranger After Hours Callout Fee 3hr minimum	Per Initial 3Hrs	\$575.00	\$632.50
RS05	Ranger After Hours Callout Fee after 3hr minimum	Ranger After Hours Callout Fee after 3hr minimum	Per Hour	\$205.00	\$225.50
RS06	Parking Sign Fee	Parking Sign Fee for private property	Per Sign	\$57.27	\$63.00
RS07	Parking Sign Fee	Parking Sign Fee for no verge parking	Per Sign	\$57.27	\$63.00
RS08	Private Property Parking Agreement Fee	Agreement Cost including 2x signs	Per Application	\$300.00	\$300.00
RS09	Private Property Parking Agreement Fee	Annual Renewal Fee	Annual	\$150.00	\$150.00
RS10	Parking Permits Fee	Residential and Visitor Permits	Annual	\$0.00	\$0.00
RS11	Parking Permits Fee	Residential additional permits	Annual	\$0.00	\$0.00
RS12	Parking Permits Fee	Visitor additional permit	Annual	\$0.00	\$0.00
RS13	Parking Permits Fee	Residential or Visitor Replacement Parking permit	Annual	\$30.00	\$30.00
RS14	Parking Permits Fee	Temporary parking permit (weekly rate)	Weekly	\$100.00	\$100.00
RS15	Parking Permits Fee	Temporary parking permit 1 month	Monthly	\$350.00	\$350.00
RS16	Parking Permits Fee	Parking facility permit (per day, per bay with exclusive use of area	Per Day Per Bay	\$50.00	\$50.00
RS17	Parking Permits Fee	Parking facility permit (per day, per bay with exclusive use of area for a Charitable Organisation	Per Day Per Bay	\$25.00	\$25.00
RS18	Impounded Dogs Fee	Impounded Dogs Fee per dog	Per Dog	\$154.00	\$154.00
RS19	Impounded Dogs Fee	Impounded Dogs Fee impounded daily rate	Daily	\$62.00	\$62.00
RS20	Impounded Dogs Fee	Dog Surrender Fee	Per Dog	\$93.00	\$93.00
RS21	Impounded Fee for Animals other than Dogs	Impound Fee for animal other than a dog	Per Animal	\$154.00	\$154.00
RS22	Impounded Fee for Animals other than Dogs	Daily fee for animal other than a dog	Daily	\$62.00	\$62.00
RS23	Impounded Fee for Animals other than Dogs	Daily fee for a cat	Daily	\$36.00	\$36.00
RS24	Impounded Equipment and Materials Fee	Impound fee per item	Per Item	\$154.00	\$154.00
RS25	Impounded Equipment and Materials Fee	Daily Storage Fee per item	Daily Per Item	\$31.00	\$31.00
RS26	Application for 2+ dogs at Premises or Kennel	Application Fee	Per Application	\$190.00	\$190.00
RS27	Application for 2+ dogs at Premises or Kennel	Renewal Fee	Annual	\$72.00	\$72.00
RS28	Dog Bag Dispenser Refills	Dog Bag Dispenser Refills	Per Pack Of 3	\$10.91	\$12.00



Schedule of Fees and Charges 2025-2026

Effective Date: 25/08/2025

City of Nedlands

Item	Fee/Charge	Description	Unit of Cost	2025-26	2025-26
				Rate Excl GST	Rate Incl GST
RS29	Dog Registration Fees	1 year Unsterilized dog	Annual	\$50.00	\$50.00
RS30	Dog Registration Fees	3 year Unsterilized dog	Every 3 Years	\$120.00	\$120.00
RS31	Dog Registration Fees	Lifetime of dog Unsterilized dog	Per Application	\$250.00	\$250.00
RS32	Dog Registration Fees	Lifetime of dog Sterilized dog	Per Application	\$100.00	\$100.00
RS33	Dog Registration Fees	Pensioner Concession 50% of the listed Dog Registration Fees	As Required	as required	as required
RS34	Cat Registration Fees	1 year sterilized cat	Annual	\$20.00	\$20.00
RS35	Cat Registration Fees	3 year sterilized cat	Every 3 Years	\$42.50	\$42.50
RS36	Cat Registration Fees	lifetime sterilized cat	Per Application	\$100.00	\$100.00
RS37	Cat Registration Fees	Pensioner Concession 50% of the listed Cat Registration Fees	As Required	as required	as required
RS38	Parking Permits Fee	Temporary parking permit - Manager's discretion (1 day)	Daily	\$25.00	\$25.00
Technical Services					
Technical Services Admin					
TS01	Professional Service Fee	Director (Minimum 1 Hour)	Per Hour	\$258.18	\$284.00
TS02	Professional Service Fee	Manager (Minimum 1 Hour)	Per Hour	\$198.18	\$218.00
TS03	Professional Service Fee	Coordinator (Minimum 1 Hour)	Per Hour	\$146.36	\$161.00
TS04	Professional Service Fee	Senior Officer (Minimum 1 Hour)	Per Hour	\$130.46	\$143.50
TS05	Professional Service Fee	Officer (Minimum 1 Hour)	Per Hour	\$115.92	\$127.51
Civil Services					
CS01	Private works	Cost recovery in materials, labour and staff time	POA	POA	POA
CS02	Sign Post Installation - in concrete	Installation of sign post - Insitu Concrete (supply and delivery, including all parts and installation)	Per Sign	\$330.00	\$363.00
CS03	Sign Post Installation - in paving	Installation of sign post - Brick Paving (supply and delivery, including all parts and installation)	Per Sign	\$133.64	\$147.00
CS04	Sign Post Installation - in loose ground	Installation of sign post - Grass or Dirt (supply and delivery, including all parts and installation)	Per Sign	\$89.09	\$98.00
CS05	Sign Installation - on existing pole	Installation of Street Name/Community Sign on existing pole (supply, delivery including all parts and and installation)	Per Sign	\$51.36	\$56.50
CS06	Sign Installation - Other	All other signage	POA	POA	POA
CS07	Community Signage Application Fee	Staff direct cost, inclusive of organisational overhead, to assess and manage community signage request and install	Per Application	POA	POA
CS08	Cleaning cost recovery	Recovery of cleaning of facilities where required. Full cost recovery.	Cost Recovery	POA	POA
CS09	Building repair cost recovery	Repair of damage to buildings where required. Full cost recovery	Cost Recovery	POA	POA
CS10	Bulk Material - Recycled Asphalt	Recycled asphalt	Per M3	POA	POA
CS11	Bulk Material - Sand	Sand	Per M3	POA	POA
CS12	Bulk Material - Road Base	Road base	Per M3	POA	POA
CS13	Bulk Material - Other	Other	Per M3	POA	POA
CS14	After Hours staff call out fee	After Hours staff call out fee 3hr minimum (paid at 1.5 times hourly rate for the first 2 hours and 2 times hourly rate thereafter)	Per Hour	\$76.37	\$84.00
CS15	Shared Services	Civil Compliance Officer	Per Hour	\$134.55	\$148.00
Building Maintenance					
BM01	Review of CCTV Footage	Staff time to review CCTV footage at a minimum of 2 hours	Per Hour	\$292.73	\$322.00
BM02	Review of CCTV Footage	Staff time to review CCTV footage after 2 hours	Per Hour	\$146.36	\$161.00
BM03	After Hours staff call out fee	After Hours staff call out fee 3hr minimum (paid at 1.5 times hourly rate for the first 2 hours and 2 times hourly rate thereafter)	Per Hour	\$76.37	\$84.00
Transport & Development					
TD01	Standard Vehicle Crossover Application - Residential	Application fee for a standard crossover servicing a residential property	Each	\$347.28	\$382.00
TD02	Standard Vehicle Crossover Application - Commercial	Application fee for a crossover servicing a commercial property.	Each	\$536.37	\$590.00
TD03	Permit for Private works on, over or under public thoroughfare	Application fee for third parties requesting to undertake works on, over or under a public thoroughfare.	Each	\$552.73	\$608.00
TD04	Nature Strip Improvement Application	Application fee for works on the nature strip in accordance with the City's Nature Strip Development Guidelines.	Each	\$316.37	\$348.00
TD05	Classified tube count - New data	Service fee for the City undertaking a new tube count traffic survey	Each	\$174.09	\$191.50
TD06	Classified tube count report - Existing data	Service fee for the City processing an existing count site and providing a report.	Each	\$98.18	\$108.00
TD07	Update of Nedlands Area Traffic Impact Model for proposed developments	Service fee for updating the City Wide Traffic Model and providing modelling outputs.	Each	POA	POA
TD08	Authorisation of TMP for works lasting less than one month (basic)	Service fee for authorisation of a basic traffic management plan	Each	\$267.27	\$294.00



Schedule of Fees and Charges 2025-2026

Effective Date: 25/08/2025

City of Nedlands

Item	Fee/Charge	Description	Unit of Cost	2025-26	2025-26
				Rate Excl GST	Rate Incl GST
TD09	Authorisation of TMP for works deemed by the City to be complex in nature or long term	Service fee for authorisation of a complex traffic management plan or long-term traffic management (longer than 1 month duration)	Each	\$594.55	\$654.00
TD10	Accelerated Authorisation of TMP - Any Authorisation within 5 Business Days	Service fee for authorisation of a basic traffic management plan where authorisation is needed within 5 business days (not available for complex TMPs)	Each	\$594.55	\$654.00
TD11	Long Term Traffic Management Compliance Safety Inspection (AWTM Accreditation, no formal report)	Service fee for the City to undertake compliance inspections of traffic managements sites when long term traffic management is in place.	Each	\$279.09	\$307.00
TD12	Cost for connection into the City's stormwater system for private development	Service fee for the City to facilitate a new connection into the City's existing stormwater system.	Each	POA	POA
Park Services					
PS01	Fee	Request for the supply and planting of large tree stock.	POA	POA	POA
PS02	Fee	Request for additional tree management work.	POA	POA	POA
PS03	Fee	Independent Arborist Assessment - Private Property	POA	POA	POA
PS04	Fee	Independent Quantified Tree Risk Assessment - Private Property	POA	POA	POA
Waste Services					
WS01	New residential waste service	Establishment fee for new residential waste service	Each	\$89.50	\$89.50
WS02	Residential waste restoration	Restoration fee for non-compliant residential waste service	Per Bin	\$283.50	\$283.50
WS03	Standard residential waste service	Standard waste and bulk collection service charge - Fortnightly 1x120L General Waste, Fortnightly 1x240L Recycling, Weekly 1x240L FOGO.	Annual	\$428.50	\$428.50
WS04	Upgrade residential waste service	Upgrade waste and bulk collection service Charge - Fortnightly 1x240L General Waste, Fortnightly 1x240L Recycling, Weekly 1x240L FOGO.	Annual	\$814.00	\$814.00
WS05	Super residential waste service	Super waste and bulk collection service Charge - Fortnightly 2x240L General Waste, Fortnightly 1x240L Recycling, Weekly 1x240L FOGO.	Annual	\$1,725.00	\$1,725.00
WS06	Standard apartment residential waste service	Standard waste and bulk collection service charge - apartments (per property) Weekly FOGO, Fortnightly Recycling, Fortnightly General Waste	Annual	\$428.50	\$428.50
WS07	Weekly General Waste Residential Apartment Service	Standard waste and bulk collection service charge - apartments (per property) Weekly FOGO, Weekly Recycling, Weekly General Waste	Annual	\$478.00	\$478.00
WS08	Twice Weekly General Waste Residential Apartment Service	Standard waste and bulk collection service charge - apartments (per property) Weekly FOGO, Fortnightly Recycling, Twice Weekly General Waste	Annual	\$530.50	\$530.50
WS09	Twice Weekly General Waste Residential Apartment Service	Standard waste and bulk collection service charge - apartments (per property) Weekly FOGO, Weekly Recycling, Twice Weekly General Waste	Annual	\$560.00	\$560.00
WS10	Apartment Inside Service Charge	Inside Service charge -apartments (per/property - collection for waste and recycling services)	Annual	\$100.00	\$100.00
WS11	Special waste arrangement	Any special arrangement, i.e. more than once a week waste collection, will be assessed case by case and charged cost recovery basis.	Annual	Cost Recovery	Cost Recovery
WS12	Additional Recycling Bin (first)	Additional Recycling Bin - first additional to service	Annual	\$0.00	\$0.00
WS13	Additional Residential Organics Bin	Additional residential Organics Bin	Annual	\$163.00	\$163.00
WS14	Removal of additional 240L Recycling Bin	Charge for removal of additional requested recycling bin to cover the cost of the bin.	Annual	\$100.00	\$100.00
WS15	Removal of additional 240L Fogo Bin	Charge for removal of additional requested FOGO bin to cover the cost of the bin.	Annual	\$100.00	\$100.00
WS16	Stand Alone Recycling Bin	Stand Alone Recycling Bin - in addition to standard service and first free	Annual	\$89.50	\$89.50
WS17	Additional collection of 240L FOGO bin charge	Additional collection bin charge - each collection	Annual	\$26.50	\$26.50
WS18	Additional collection of 360L FOGO bin charge	Additional collection bin charge - each collection	Annual	\$29.50	\$29.50
WS19	Residential Inside Service Charge	Inside Service Charge (per. Service: standard/upgrade or super)	Annual	\$493.50	\$493.50
WS20	New commercial waste service	Establishment fee for new commercial waste service	Annual	\$94.50	\$94.50
WS21	Commercial Waste Service	Waste collection charge - 1x240Litre General	Annual	\$430.50	\$430.50
WS22	Commercial Fogo Bin Service	Commercial FOGO Waste Bin	Annual	\$163.00	\$163.00
WS23	1100L General Waste Service	Waste Collection Charge - 1x1100Litre service/lift per week	Annual	\$3,465.00	\$3,465.00
WS24	1100L General Waste Service	Recycling Collection Charge - 1x1100Litre service/lift per week	Annual	\$95.00	\$95.00
WS25	1100L General Waste Service	Waste Collection Charge - 1x1100Litre service/lift twice per week	Annual	\$6,900.00	\$6,900.00
WS26	1100L General Waste Service	Recycling Collection Charge - 1x1100Litre service/lift twice per week	Annual	\$190.00	\$190.00
WS27	3m3 General Waste Service	Waste Collection Charge - 3 m3 Service/Lift per week	Annual	\$4,032.00	\$4,032.00
WS28	Commercial Inside Service	Inside Service /per service (a commercial service consists of 1 each of 240L rubbish and 240L recycling)	Annual	\$493.50	\$493.50
WS29	Commercial Waste restoration	Restoration fee for non-compliant commercial waste service (per bin)	Per Bin	\$282.50	\$282.50
WS30	240L Temporary Rubbish Bin Charge	Temporary Rubbish Bin Charge	Per Bin	\$36.82	\$40.50
WS31	240L Temporary Recycling Bin Charge	Temporary Recycling Bin Charge	Per Bin	\$26.36	\$29.00
WS32	360L Temporary Rubbish Bin Charge	Temporary Rubbish Bin Charge	Per Bin	\$44.09	\$48.50



Schedule of Fees and Charges 2025-2026

Effective Date: 25/08/2025

City of Nedlands

Item	Fee/Charge	Description	Unit of Cost	2025-26	2025-26
				Rate Excl GST	Rate Incl GST
WS33	360L Temporary Recycling Bin Charge	Temporary Recycling Bin Charge	Per Bin	\$31.36	\$34.50
WS34	660L Temporary Rubbish Bin Charge	Temporary Rubbish Bin Charge	Per Bin	\$88.18	\$97.00
WS35	660L Temporary Recycling Bin Charge	Temporary Recycling Bin Charge	Per Bin	\$42.27	\$46.50
WS36	1100L Temporary Rubbish Bin Charge	Temporary Rubbish Bin Charge	Per Bin	\$178.18	\$196.00
WS37	1100L Temporary Recycling Bin Charge	Temporary Recycling Bin Charge	Per Bin	\$86.36	\$95.00
WS38	240L Temporary FOGO bin	Temporary FOGO Bin Charge	Per Bin	\$28.64	\$31.50
WS39	Worm Farm	Sale of Worm Farms - Can-O-Worms	Each	\$157.73	\$173.50
WS40	Compost Bin	Compost Bin - 200Litre	Each	\$63.00	\$69.30
WS41	Compost Bin Delivery	Delivery of Compost Bins	Each	\$20.91	\$23.00
WS42	Compostable 8L FOGO Bags	Provision of FOGO Compostable Bags as per AS4735 (75 per roll)	Each	\$8.64	\$9.50
WS43	Green waste Bag	Green waste Bags	Each	\$3.64	\$4.00
WS44	Special waste arrangement	Any special arrangement, i.e. more than once a week waste collection, will be assessed case by case and charged cost recovery basis.	Each	Cost Recovery	Cost Recovery
WS45	Vitagro Soil Conditioner - 25kg Bag	Bags of Vitagro Soil Conditioner (produced from the City's FOGO)	Each	\$4.50	\$4.95
WS46	Vitagro Soil Conditioner - Bulk(4-6m3 loads supply & delivery)	Bulk purchase of Vitagro Soil Conditioner (produced from the City's FOGO)	Per/m3	\$75.00	\$82.50
WS47	Vitagro Soil Conditioner - Bulk(10-12m3 loads supply & delivery)	Bulk purchase of Vitagro Soil Conditioner (produced from the City's FOGO)	Per/m3	\$55.00	\$60.50
WS48	Vitagro Soil Conditioner - Bulk(7-9m3 loads supply & delivery)	Bulk purchase of Vitagro Soil Conditioner (produced from the City's FOGO)	Per/m3	\$45.00	\$49.50
WS49	Vitagro Soil Conditioner - Bulk bags 1-3 (each bag contains approx 1/m3 supply & delivery)	Bulk purchase of Vitagro Soil Conditioner (produced from the City's FOGO)	per bulk bag	\$120.00	\$132.00
WS50	Vitagro Soil Conditioner - Bulk bags 4-6 (each bag contains approx 1/m3 supply & delivery)	Bulk purchase of Vitagro Soil Conditioner (produced from the City's FOGO)	per bulk bag	\$110.00	\$121.00
Facility Management					
FM01	Connection Fee Revenue - Per Connection	EV Charger connection fee - Per connection	Per Connection	\$0.96	\$1.05
FM02	Energy Fee (Off-Peak) per kWh	EV Charger (Off-Peak) per kWh	Per Kwh	\$0.32	\$0.35
FM03	Energy Fee (Peak) per kWh	EV Charger (Peak) per kWh	Per Kwh	\$0.41	\$0.45
FM04	Idle Fee Revenue per minute idle	EV Charger per minute idle fee	Per Minute Idle	\$1.91	\$2.10
Disclaimer	The Chief Executive Officer is authorised to waive the fees and charges should special circumstances apply in accordance with Section 6.12 of the Local Government Act 1995.				
Additional Information					
	Sports Lights Use - Includes supply, installation, removal, storage and maintenance of one set of goals. Fees for Juniors are 50% of the senior fee.				
	Sports Oval Light Electricity costs to operate oval flood lights per hour per oval - (Winter from 5pm, Summer from 6pm)				
	Hockey Goals - Includes supply, installation, removal, storage and maintenance of one set of goals. Fees for Juniors are 50% of the senior fee.				
	Soccer Goals - Includes supply, installation, removal, storage and maintenance of one set of goals. Fees for Juniors are 50% of the senior fee.				
	Charles Court Reserve Sports Light Use (Rugby Area) - Includes supply, installation, removal, storage and maintenance of one set of goals. Fees for Juniors are 50% of the senior fee.				
	Aussie Rules Goals - Includes supply, installation, removal, storage and maintenance of one set of goals. Fees for Juniors are 50% of the seniors.				
	Charles Court Reserve Sports Light Use (Soccer Area) - Rugby Area Includes supply, installation, removal, storage and maintenance of one set of goals. Fees for Juniors are 50% of the senior fee.				
	College Park Lower Oval Sports Light Use (Senior) - This fee applies to Rugby, Aussie Rules, Hockey, and Soccer.				
	Commercial Grounds Hire - For personal trainers and fitness/sport classes.				
	Grounds Hire - City of Nedlands schools are not charged reserve hire before 3pm. After 3pm fees apply.				
	Specialised Services - Building Per Hour - 1 X Person + A Vehicle <i>Fine for using grounds without approval. Separate usage charge will incur. Includes charge for inappropriate use leaving metal items on the reserve (l.</i>				
	School Ground Hire - City Of Nedlands Schools (Before 3pm), for personal trainers and fitness/sport classes.				



16. DECLARATION OF CLOSURE

There being no further business, the Presiding Member declared the meeting closed at 7.17pm.