

# Sustainable and responsible for a bright future!

The City of Nedlands is proud to deliver a Budget that is responsible and balanced - reflecting our commitment to our City's long-term financial sustainability.

The 2025/26 Budget will ensure we continue to deliver essential services and infrastructure for our community.

A key focus of this Budget is to provide a harmonious, safe and healthy environment for our residents and visitors to enjoy.

#### Disclaimer:

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Inside Image *The Boat Story* by Claire Bailey, 2002.



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### **City of Nedlands**

71 Stirling Highway, Nedlands PO Box 9 Nedlands WA 6909

PH (08) 9273 3500

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nedlands.wa.gov.au



## Our commitment to you...

The City of Nedlands exists to meet the needs of current and future generations through an integration of environmental protection, social advancement and economic prosperity.

We fulfil our purpose through the following roles:

#### Lead

We lead strategic planning to create and achieve a shared vision for the future.

#### Provide

We provide infrastructure, services and events to meet local needs.

#### Advocate

We are a voice for the local community on contemporary issues.

#### Educate

We deliver public education programs for improved sustainability and wellbeing.

#### **Facilitate**

We enable service delivery through partnerships, funding and other support.

#### Regulate

We regulate compliance with legislation, regulations, local laws and policies.

#### **Partnership**

We work together for the benefits of the community.

#### **Fairness**

We provide consistent, fair and unbiased treatment for the whole community.

#### Accountability

We conduct our business and all our services in an open, transparent, and financially responsible manner.

# **Budget Overview**



Road Upgrades/Renewals \$5.5m



Drainage Improvement **\$670k** 



Parks Development \$2.0m



Civic Events \$32k



Library Services \$1.2m



Park/Playground Maintenance \$3.2m

Waste Services \$4.1m

Environmental Conservation \$815k

Street Lighting \$575k

