



City of Nedlands

# 2024-25 Budget



## Mayor's Message

Her Worship, Mayor Fiona Argyle

I am delighted to announce Council has adopted the 2024/2025 budget. While rates have seen a slight increase of 3.6% this year, they remain just below inflation. We have been able to achieve this through smart fiscal management and wise community input.

Since becoming mayor, for three successive years, Council has adopted a 0% rate increase. However, this cannot go on forever, as we all face high inflationary winds.

In this budget, we have focused on reducing operational expenses and regenerating our reserves while we plan asset and drainage renewal.

Key features of the Annual Budget include vital drainage works (\$139,178), Green Space (\$844,267) and underground power in Nedlands North (Floreat) (\$4,257,158). Other key features include the Victoria Ave, Monash Ave and The Avenue road renewal projects and the investigation and design of 2025/26 projects (\$6,337,964).

A \$80 increase in waste service fees has been necessary to continue to fund the City's FOGO residential bin services. The increase also supports the Council's decision to continue using the Western Metropolitan Regional Council Transfer for household hazardous waste drop-offs.

The City has maintained one of the lowest priced residential bin services in the metropolitan area and through the implementation of FOGO we have increased our waste diversion results by over 20%.

Thank you for your continued support as we all work together towards a brighter future for the City of Nedlands.

Yours faithfully

**Fiona EM Argyle**  
Mayor, City of Nedlands

## ONLINE REQUESTS

Submitting a request or reporting an issue to the City is now easier than ever with our online Customer Request Management system.

Submit your request online and opt in to receive updates about the progress of your enquiry.



SCAN ME!

Scan the QR code or visit the City's website to submit a request today.

## Be the voice of Nedlands

Have your say on the latest developments, plans and policies at [yourvoice.nedlands.wa.gov.au](https://yourvoice.nedlands.wa.gov.au)



SCAN ME!

[nedlands.wa.gov.au](https://nedlands.wa.gov.au)



# Understanding your Rates

## How your rates are calculated

Each year, the City of Nedlands sets different rates for properties based on their Gross Rental Value (GRV) and property type. Rates provide the income needed to help fund the yearly budget and are calculated in a simple 3-step process.

1. The rates revenue required is determined by calculating the cost of running the City of Nedlands minus the non-rate revenue earned (grants, fees, fines etc.).
2. The rate in the dollar is calculated by dividing the rates revenue required, by the combined Gross Rental Value (GRV). This calculation determines the rate in the dollar.
3. The rate in the dollar is multiplied by your property's GRV or Unimproved Value (UV), which calculates your rates for the year.

## Other charges

Other charges may appear on your rates notice such as waste charges, a pool inspection fee, or other fees as set by Council. Increased costs for residential waste services are associated with the continued funding of the FOGO system, together with Council's decision to continue our participation with the West Metropolitan Regional Council to enable residents to access the recycling centre in Shenton Park.

## Payment options

The City offers the following options for the payment of your rates:

1. Payment in full within 35 days of issue
2. Four instalments (fees and charges apply)

**Experiencing financial hardship?** If you are unable to pay your rates instalments due to financial hardship, you can apply for a special payment arrangement. Contact the City for more information.

## Pay your rates online

To make direct payment from your bank account or credit card with zero fees, pay with BPAY. Make a BPAY payment by following a few easy steps as outlined on your rates notice.

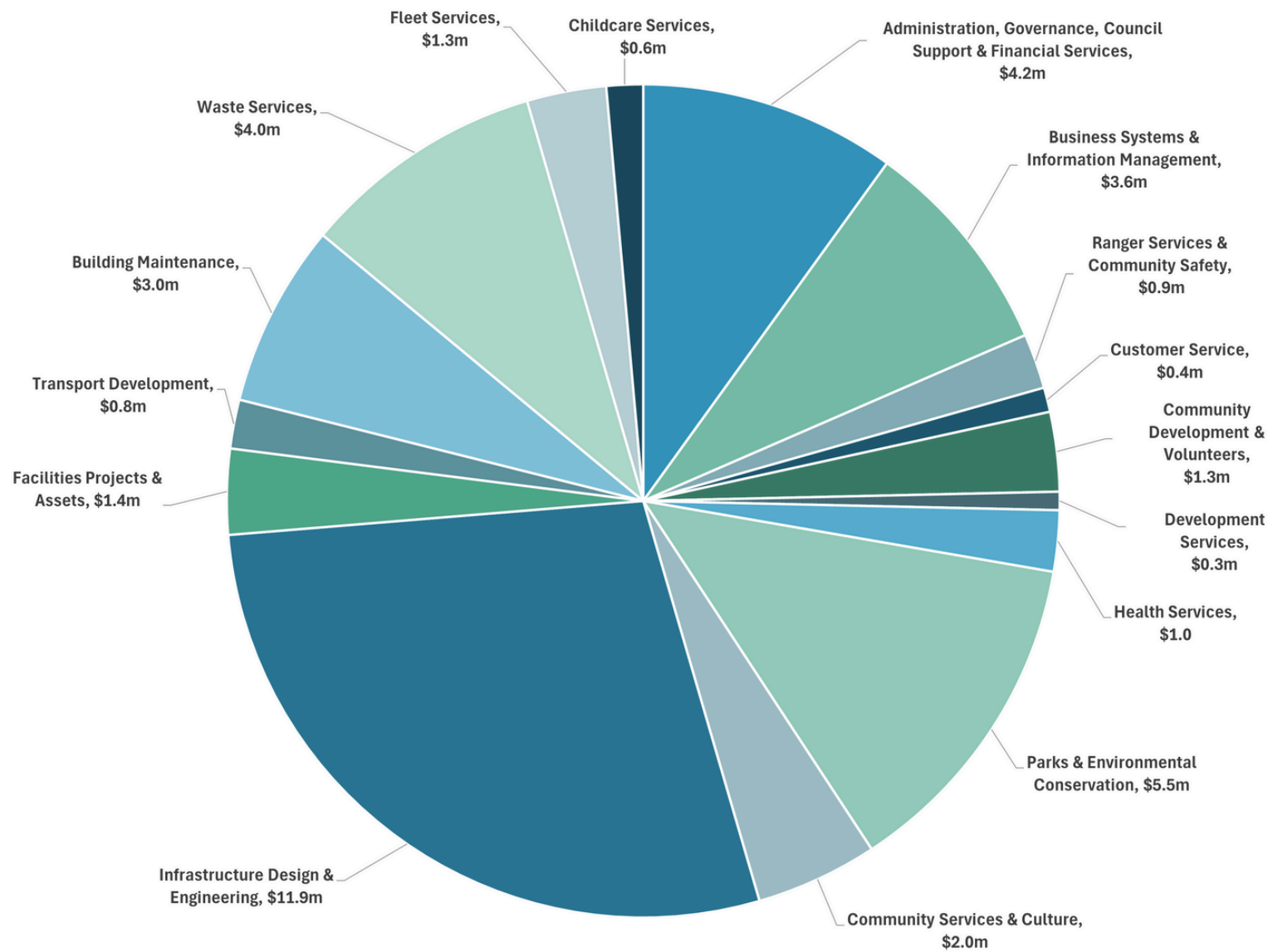
To find out more about BPAY visit:  
[bpay.com.au/bpay-for-you#pay-bills](https://bpay.com.au/bpay-for-you#pay-bills)





# Budget Highlights

## City of Nedlands 2024/25 Expenditure Budget



**Total \$42.2m**





City of Nedlands

## City of Nedlands

71 Stirling Hwy, Nedlands 6009

PO Box 9, Nedlands WA 6009

**9273 3500 | [nedlands.wa.gov.au](http://nedlands.wa.gov.au)**

This information is available in alternative formats on request.

This publication has been printed on recycled paper.

## Connect with us



[facebook.com/nedlands](https://facebook.com/nedlands)



[@cityofnedlands](https://www.instagram.com/cityofnedlands)