

Community Development Report

Committee Consideration – 14 November 2017
Council Resolution – 28 November 2017

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Committee	14 November 2017
Council	28 November 2017
Applicant	City of Nedlands
Officer	Amanda Cronin – Senior Community Development Officer (Recreation) Marion Granich – Manager Community Development
Director	Lorraine Driscoll – Director Corporate and Strategy
Attachments	N/A

Executive Summary

This item is being presented to Council as it involves a new fee and charge associated with the hire of JC Smith Pavilion at Melvista Oval. The pavilion was previously managed by Suburban Lion Hockey Club (SLHC) through a lease arrangement. The Club have decided to surrender their lease and transition to a management licence. The City has resumed management of the facility and needs a hire fee to charge users.

Recommendation to Committee

Council approves the following Fees and Charges relating to the hire of JC Smith Pavilion.

Individual or Community Group	Hourly	\$21
	Daily	\$161
Business or Commercial User	Hourly	\$31
	Daily	\$242

Discussion/Overview

Strategic Plan

KFA Governance

Monitor and review business processes, systems, structure and policies to ensure effective service delivery and organisational performance.

Background

In April 2010, Riverside Lions Hockey Club (RLHC) took on an exclusive use 10-year lease of JC Smith Pavilion. Under the lease, the Club was responsible for all associated maintenance, cleaning, insurance and utility costs at no cost to Council. The Club in turn were charged a peppercorn rental. In 2012, RLHC merged with SLHC and they acquired responsibility for the facility.

Other hirers include Claremont Nedlands Cricket Club, Dalkeith Nedlands Junior Football Club. The pavilion is also hired to the community on a casual basis for community use such as church groups, exercise classes, children's birthday parties etc.

SLHC have requested to surrender their lease to the City and transition to a management licence.

Discussion

The schedule of fees and charges adopted as part of the 2017/18 Annual Budget does not include fees for the hire of JC Smith Pavilion at Melvista Oval.

It is proposed that Council includes the following Fees and Charges in relation to the hire of JC Smith Pavilion at Melvista:

Table 1: Proposed Fees and Charges – JC Smith Pavilion

Individual or Community Group	Hourly	\$21
	Daily	\$161
Business or Commercial User	Hourly	\$31
	Daily	\$242

The fee has been set in line with the City's existing fees and charges for hire of other City facilities, Dalkeith Hall and Drabble House. These are of a similar age and condition to JC Smith Pavilion.

Legislation

In accordance with Section 6.16 (3) of the Local Government Act 1995:

Fees and charges are to be imposed when adopting the annual budget but may be:

- (a) imposed during a financial year; and
- (b) amended from time to time during a financial year.

Under Section 6.19 of the Local Government Act 1995:

If a local government wishes to impose any fees or charges under this Subdivision after the annual budget has been adopted it must, before introducing the fees or charges, give local public notice of:

- (a) its intention to do so; and
- (b) the date from which it is proposed the fees or charges will be imposed.

Risk Management

N/A

Key Relevant Previous Council Decisions:

N/A

Consultation

All existing users of JC Smith Pavilion have been notified of the changeover in management of the facility.

Budget/Financial Implications

It is expected that the revenue derived from these fees will go towards the maintenance of the facility.