

Community Development Report

Committee Consideration – 5 December 2017
Council Resolution – 19 December 2017

Table of Contents

Item No.	Page No.
CM06.17	Tresillian Arts Centre – Proposed New Fees and Charges..... 2

CM06.17	Tresillian Arts Centre – Proposed New Fees and Charges
----------------	---

Committee	5 December 2017
Council	19 December 2017
Applicant	City of Nedlands
Officer	Rachel Birighitti – Tresillian Arts Centre Coordinator Marion Granich – Manager Community Development
Director	Lorraine Driscoll – Director Corporate and Strategy
Attachments	Nil

Executive Summary

This item is being presented to Council as it involves new Fees and Charges at Tresillian Arts Centre and Fees and Charges must be approved by Council.

Recommendation to Committee

Council approves the following fees and charges for casual art space hire:

- 1. Social Art Space Casual Hire for Painting - \$20 per day**
- 2. Social Art Space Casual Hire for Ceramics - \$30 per day.**

Discussion

There is a demand from Tresillian members to be able to hire space casually, as they require it, for painting and for ceramics. (This is an alternative to Tresillian's main service, which is providing tutored classes.) It will provide an opportunity for Tresillian members to practice their artform in a way that may be difficult in their own home environment, without them having to enter into the cost and responsibility or renting a studio. Tresillian will provide a relatively low-cost space in which to paint or undertake ceramics, within a social environment. Members will enjoy the stimulation of sharing the space with others who share their interest.

The first proposed fees is for hiring a casual space on Tresillian's main verandah (on the Edward Street side of the building) for the purpose of painting. Paying \$20 per day would give the member access to a space on the verandah with an easel, table and chair. There would be a limit of ten participants per day. This opportunity would be available Monday – Friday, from 10 am – 3 pm during the Tresillian term.

The second proposed fee is for hiring a casual space in Tresillian's ceramics studio, known as the Garden Room. Paying \$30 per day would give the member access to a space in the Garden Room, use of a pottery wheel, table and chair. There would be a limit of 8 participants per day. This opportunity would be available on Mondays, Tuesdays and Fridays, 10 am – 3 pm during the Tresillian term.

Introducing these new casual hire options for members will provide them with a space to practice their artform and learn from their peers, without paying for additional tutoring or studio space. This service will only be available to Tresillian members.

Legislation

In accordance with Section 6.16 (3) of the Local Government Act 1995:

Fees and charges are to be imposed when adopting the annual budget but may be:

- (a) imposed during a financial year; and
- (b) amended from time to time during a financial year.

Under Section 6.19 of the Local Government Act 1995:

If a local government wishes to impose any fees or charges under this Subdivision after the annual budget has been adopted it must, before introducing the fees or charges, give local public notice of:

- (a) its intention to do so; and
- (b) the date from which it is proposed the fees or charges will be imposed.

Key Relevant Previous Council Decisions:

Nil

Consultation

This proposal is in response to members' requests that Tresillian provide them with a place to further develop and practice the skills they have learned in their Tresillian courses.

Budget/Financial Implications

Although the rationale for introducing these new fees is in response to members' needs, it will also generate a modest amount of revenue for Tresillian. Tresillian is currently under review, with the aim of increasing its percentage cost recovery while maintaining its level of service and high satisfaction rating.

The following revenue from these new charges is expected:

- Painting – an average of 2 participants per day on 5 days of each week during the summer terms, i.e. 10 participants per week x 16 weeks x \$20 each
= \$3,200 per annum.
- Ceramics – an average of 2 participants per day on 3 days of each week during all four terms, i.e. 6 participants per week x 32 weeks x \$30 each
= \$5,760 per annum.

Total anticipated revenue = \$8,900.

Conclusion

It is recommended that Council approve the introduction of two new Fees and Charges, being \$20 per day for Social Art Space Casual Hire for Painting and \$30 per day for Social Art Space Casual Hire for Ceramics.