

# 2021/22 BUDGET

*Serving the Community*



## Mayor's Message



Over the past twelve months, the City has faced challenging times with ongoing COVID-19 lock-downs, increased developments and floods. We would like to assure all residents, ratepayers and local business owners, we are here to support you.

This year, our 2021/22 Budget recognises the need for financial prudence along with the ability to achieve important maintenance and rehabilitation of infrastructure, building projects, grant funded developments and the continual growth and enhancement of our tree canopy. We are proud to have achieved this with a zero percent increase in rates for residential and non-residential ratepayers.

We are also proud to announce the smouldering issue of vital City of Nedlands' assets potentially being sold is officially off the table! Council is committed to achieving these outcomes as these assets belong to the community and contribute to the beauty and treasured lifestyle of the City of Nedlands.

Projects such as roads, footpaths and drainage rehabilitation are also vital, and the need to keep our valuable assets in top condition is indisputable. With the resources available, we will strive to achieve these priorities.

As we navigate the new financial year, with set targets to achieve, two things are certain. Our 2021/22 Budget is a clear indicator we hold the community first and foremost in our decision making, and our future is bright.

Fiona Argyle  
Mayor

## Your Rates at a Glance...

The City sets a budget for the upcoming year to cover the cost of services it provides and the infrastructure it maintains and upgrades.

The 2021/22 City of Nedlands budget has been developed to reflect the principles of prudent, fiscally responsible financial management, given the current challenging economic environment.

Your rates are calculated by multiplying your property valuation (GRV) by the rate in the dollar set by Council. For 2021/22, the City will be levying an average rate of 7.638 cents in the dollar.

In summary:

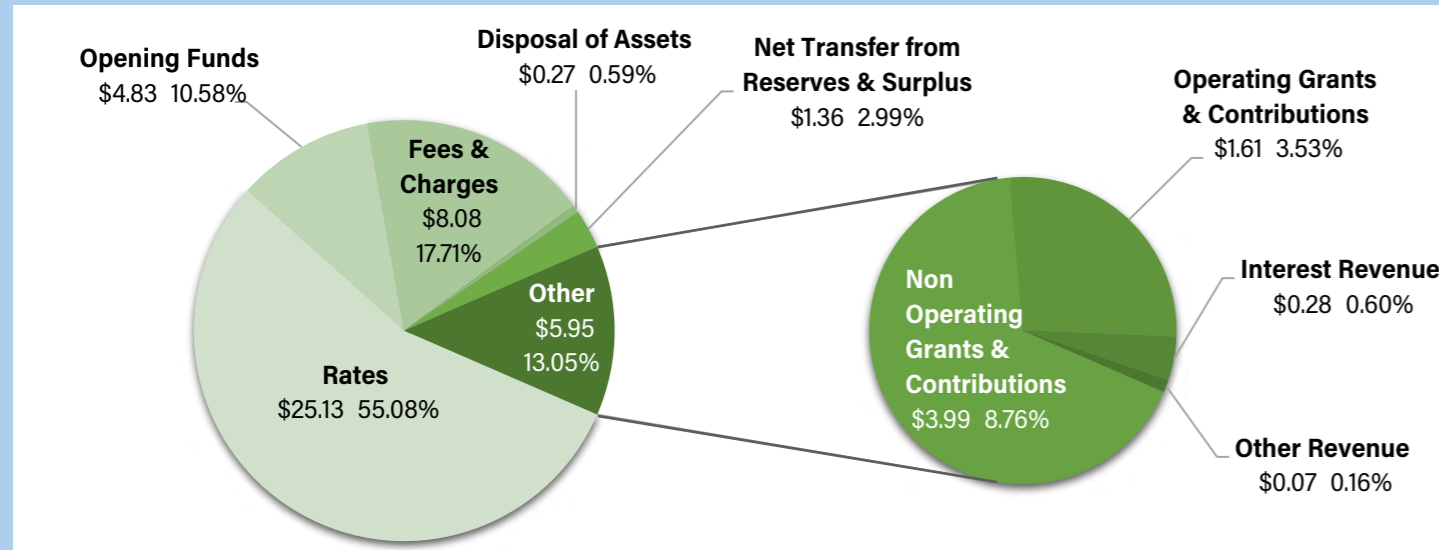
- Rates revenue for 2021/22 is based on a 0% (for residential and non-residential) and 10% (for vacant) increase in yield;
- Interest income is expected to decrease in 2021/22 due to the impact of the global economy and in particular the low interest rate environment;
- No additional borrowings have been included in the 2021/22 budget.



# Sources of Revenue and Areas of Expenditure

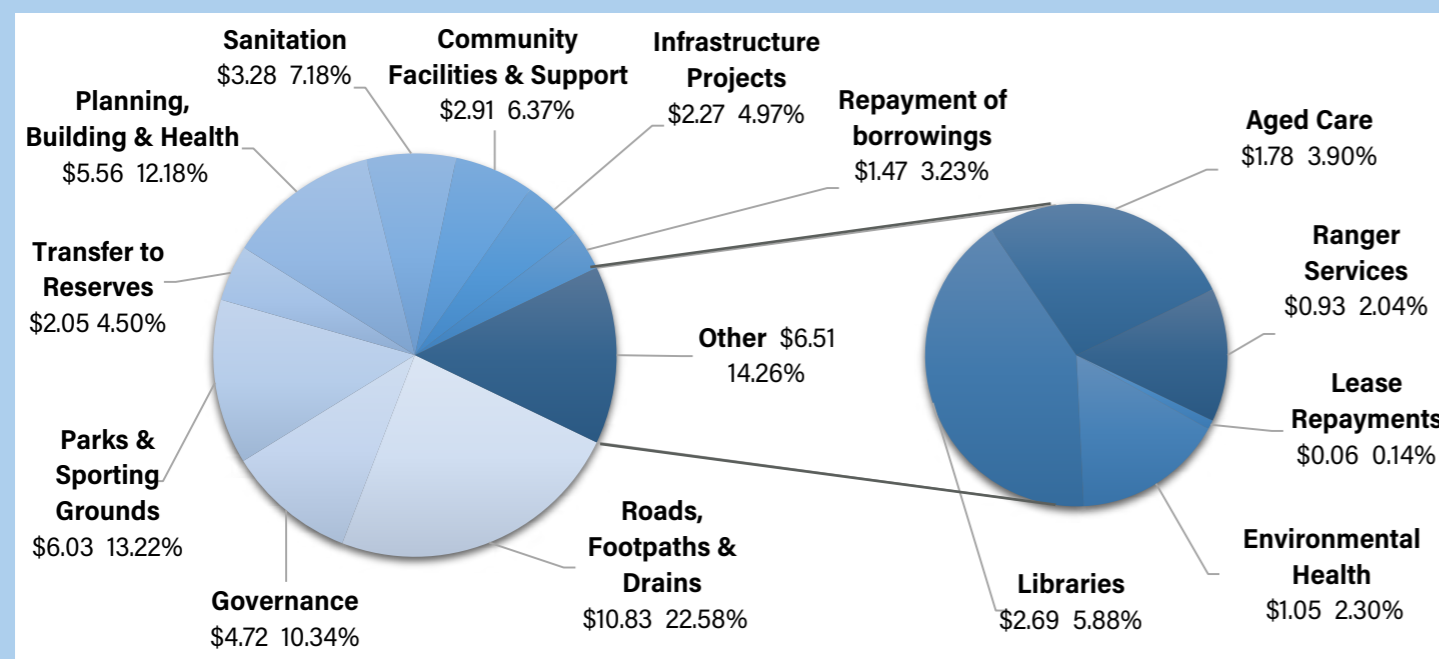
## Income (\$m)

Total: \$45.62m

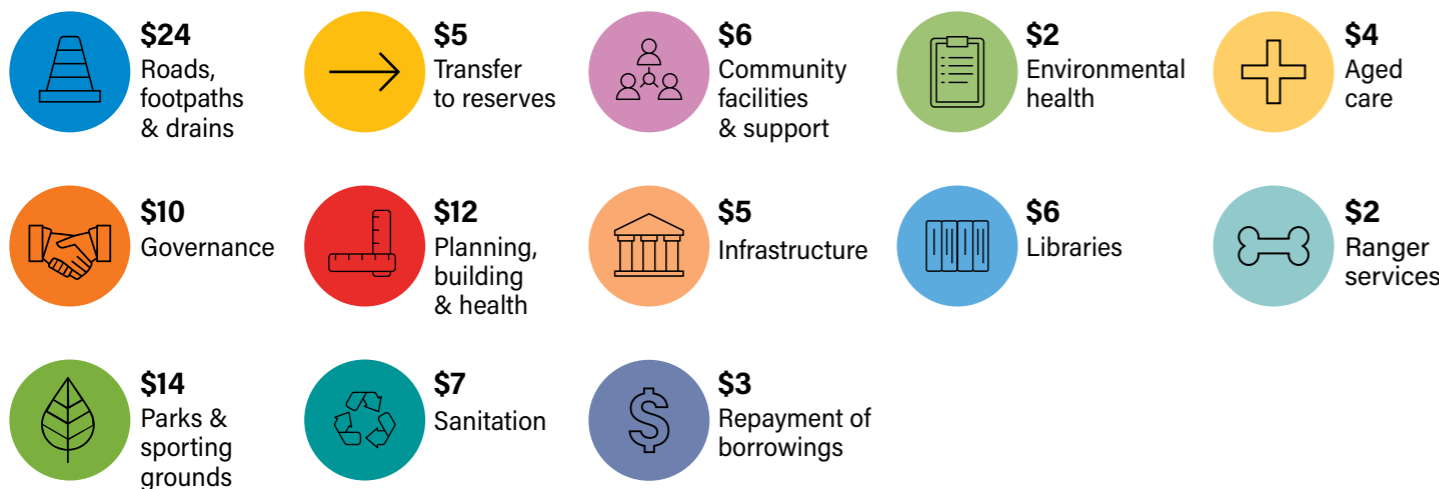


## Expenditure (\$m)

Total: \$41.49m



## How each \$100 is spent



# Projects 2021-22

## Footpath Rehabilitation

PROJECT	WARD
School Sports Circuit	Coastal
Asquith Street Renewal	Coastal
Birdwood Parade Path Upgrade	Dalkeith
Broome Street	Hollywood
Selby Street	Hollywood
Stirling Hwy - Broome to Martin	Hollywood
Stirling Hwy - Martin to Baird	Hollywood
Stirling Hwy - Weld to Broome	Hollywood

## Road Rehabilitation

PROJECT	WARD
Seal & Drain Laneways	All
Lobelia Street	Coastal
Asquith Street	Coastal
Kennedia Lane	Coastal
Mooro Drive	Coastal
Pine Tree Lane	Coastal

## Drainage Rehabilitation

PROJECT	WARD
Charles Court Reserve - Renewal	Dalkeith
Philip Road - Renewal	Dalkeith
Watkins Road	Dalkeith
Dalkeith Road - Draining Tank and Laneway	Hollywood
Loftus Street	Hollywood

## Street Furniture

PROJECT	WARD
Mooro Drive Bus Shelters	Coastal
Replace Beach signage	Coastal

## Off Street Parking

PROJECT	WARD
Melvista Oval - JC Smith Pavilion	Dalkeith
Point Resolution Reserve	Dalkeith
Waratah Street Parking Signage	Dalkeith

## Grant Funded

PROJECT	WARD
School Sports Circuit Shared Pathway	Coastal
Alfred Road - Rochdale Road intersection	Coastal
Mooro Drive - John XXIII Ave to Norfolk Rise	Coastal
Waratah Ave - Alexander Road to Adelma Road	Dalkeith
The Avenue - Bruce Street to Broadway	Dalkeith
Adam Armstrong Pavilion Buildings - Solar Panels	Dalkeith
Railway Road Aberdare Road Intersection	Hollywood
Lemnos Street Renewal	Hollywood
John Leckie Pavilion Buildings - Solar Panels	Nedlands

## Building

PROJECT	WARD
City wide air-conditioning program	All
City wide flooring program	All
City wide painting program	All
Allen Park Cottage Building upgrade project	Coastal
Swanbourne Surf Life Saving Club Extension	Coastal
Beaton Park internal refurb and accessible toilet	Dalkeith
Highview Park Tennis Court refurb and toilet	Hollywood
Lawler Park Toilet	Hollywood
Tresillian Arts Centre air-conditioning	Melvista
Nedlands Child Health Centre Roof	Nedlands

## Parks

PROJECT	WARD
Cottesloe Golf Club - Park and Playground design	Coastal
Hamilton Park - Upgrade garden beds, shade sails and irrigation system	Coastal
Greenway - Foreshore Reserve	Dalkeith
Lawler Park	Hollywood
Montario Quarter - Stormwater	Hollywood
College Park - Clay wicket and renew central control capable cabinet.	Melvista
Groundwater Bore Renewal	Various
Urban Forest Strategy	Various

## Major Projects

PROJECT	WARD
Foreshore workshop - Damaged Riverwall	Dalkeith

# Corporate Systems Improvement \$1.3 Million

\$1.3 million has been allocated to the new OneCouncil Enterprise Resource Planning (ERP) system. The ERP will transform how we operate by replacing our disparate and ageing corporate systems with a single integrated system over several years.

OneCouncil will be implemented in the 'Cloud' and will be available on any device, anywhere and at any time.

The benefits will include; improved customer online e-services, governance, planning and reporting, and an agile workforce with the added flexibility offered by 'Cloud' based technology.



## 2021 Ordinary Local Government Election

The 2021 Local Government Ordinary election will be held on Saturday, 16 October 2021 to fill six Councillor positions.

Owners and occupiers not on the State Electoral Roll for their property within the City may be eligible to enrol on the City's Owners and Occupiers Roll. Enrolments close at 5pm, 27 August 2021.

The election will be conducted via postal voting, with packages mailed approximately three weeks prior to the election. If you are interested in nominating for Council, nominations open Thursday 2 September 2021 and close 4pm, Thursday 9 September 2021.

More information on nominating for Council or applying to be on the Owners and Occupiers Roll can be found at [nedlands.wa.gov.au/2021-ordinary-election](https://nedlands.wa.gov.au/2021-ordinary-election)



## Community Engagement

The City continues to grow and develop its engagement practices to meet community needs and enable you to genuinely participate in engagement activities and contribute to Council's decision-making.

In the last 12 months, the City has implemented a service to assist with online submissions for our community engagement platform, Your Voice.

This community service is available at:

- Nedlands Library – just ask a Librarian who will be able to help you register and submit your submission. This is available during library opening hours.
- Nedlands Community Centre (NCC) – Seniors can access this community service with NCC staff, by appointment

only. Please call 9386 6170 to make a booking.

We currently have almost 4,500 registered users on Your Voice Nedlands! According to the 2016 Census, this means 21.5% of the City of Nedlands community are registered participants - an increase from 14% this time last year!

Visit [yourvoice.nedlands.wa.gov.au](https://yourvoice.nedlands.wa.gov.au) and register today to keep up to date with the City's latest information and projects.



## Connect with us

### City of Nedlands

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